### SPECIAL TOWN MEETING MAY 2, 2022





### ARTICLE 1: PAYMENT OF PRIOR YEARS EXPENDITURES



# ARTICLE 2: APPROPRIATE FUNDS - QUINQENNIAL REVALUATION (\$85,000 FREE CASH)



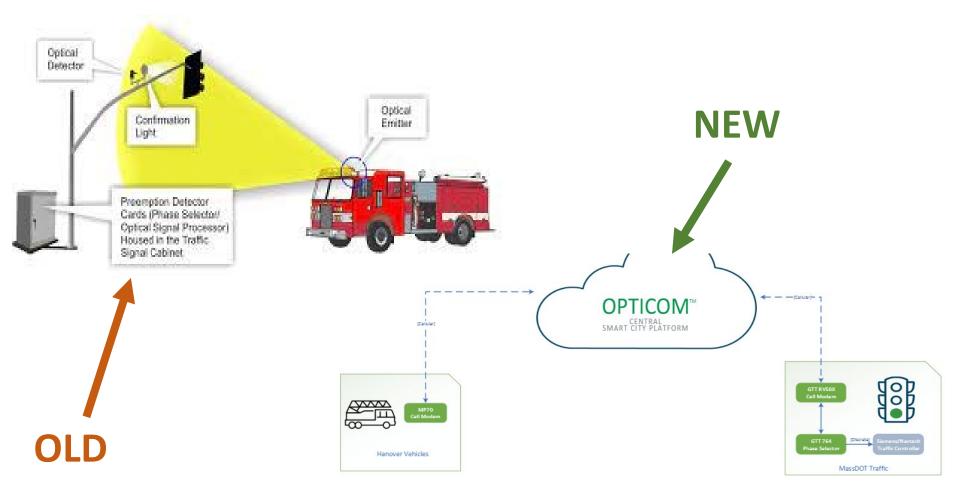


### ARTICLE 3: RESCIND COMPLETED PROJECTS BORROWING AUTHORIZATION

Purpose	Date of Vote	Article #	Amount Authorized	Issued	Unissued
Septic (T-97-1140- A)	5/3/2011	35	\$300,000	\$294,000	\$6,000
Large Dump Truck	5/4/2015	24	\$190,000	\$157,000	\$33,000
Water Treatment Plant and Standpipe (Equipment)	5/1/2017	40	\$470,000	\$465,000	\$5,000



### ARTICLE 4: 10 YEAR SERVICE AGREEMENT





### ARTICLE 5: TRANSER FUNDS SNOW & ICE





### ANNUAL TOWN MEETING 2022



**Community Emergency Response Team (CERT)** 



### ARTICLE 1: ACCEPT REPORTS IN ANNUAL TOWN REPORT



TOWN OF HANOVER
ANNUAL REPORT



## ARTICLE 2: HEAR/ACCEPT REPORTS OF COMMITTEES & STATE OFFICIALS



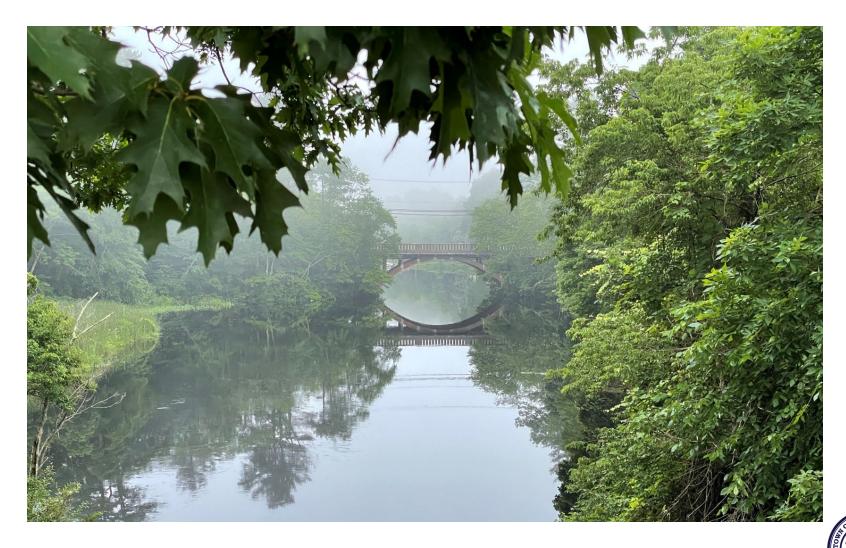


### ARTICLE 3: AUTHORIZE TREASURER TO ACCEPT TRUST FUNDS





### ARTICLE 4: ASSUME LIABILITY TO ALLOW STATE DEP WORK



### ARTICLE 5: SET PAY FOR ELECTED OFFICIAL TOWN MODERATOR





### ARTICLE 6: SET PAY FOR ELECTED OFFICIAL TOWN CLERK





### ARTICLE 7: GENERAL FUND OPERATING BUDGET

BUDGET LEVER	<u>FY23</u>	<u>5 YEAR AVERAGE</u>			
Budget Increase (\$)	\$2,958,525	\$1,845,885			
Budget Increase (%)	4.55%	3.06%			
Tax Levy Increase	3.0%	2.96%			
Excess Tax Levy	\$687,859	\$456,020			
Free Cash Applied	\$2,388,681	\$895,600			
Remaining Free Cash	4.5%	2.3%			



#### ARTICLE 7: GENERAL FUND OPERATING BUDGET



2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023



#### ARTICLE 8: WATER ENTERPRISE BUDGET

	<u>FY23</u>	5 YEAR AVERAGE
Budget Increase	\$104,817	\$191,347
Budget Increase	2.5%	5.4%
Annual Average Residential Bill Increase (%)	3%	2%
Annual Average Residential Bill Increase (\$)	\$22.00	\$11.60



### ARTICLE 9: PEG ACCESS & CABLE RELATED



### ARTICLE 10: ACCEPT CHAPTER 90 ROAD GRANT MONIES



### ARTICLE 11: SET LIMITS ON REVOLVING LOAN FUNDS

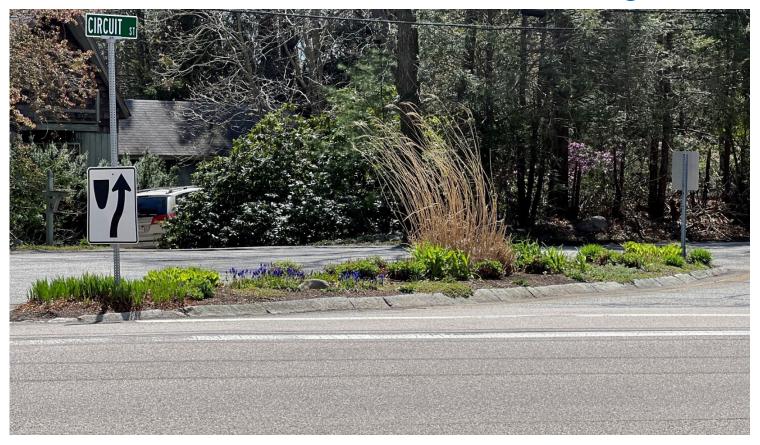
Revolving Fund	Limit on Spending
Library	\$15,000
Recreation Fund	\$35,000
GATRA	\$145,000
Forge Pond Park	\$32,000
Council on Aging	\$25,000
Public Health Clinic	\$140,000
Public Safety Vehicles	\$250,000



# ARTICLE 12: NAME THE BUILD THE BOARDS PROJECT "SERGEANT MICHAEL C. CHESNA MEMORIAL RINK"



# ARTICLE 13: TRAFFIC ISLAND AT INTERSECTION OF CIRCUIT STREET AND HANOVER STREET, "WALTER L. SWEENEY SQUARE"





# ARTICLE 14: HOME RULE PETITION - AMEND TOWN MANAGER ACT - NAME CHANGE FROM BOARD OF SELECTMEN TO SELECT BOARD



# ARTICLE 15: AMEND GENERAL BYLAWS - NAME CHANGE FROM BOARD OF SELECTMEN TO SELECT BOARD





# ARTICLE 16: AMEND ZONING BYLAWS - NAME CHANGE FROM BOARD OF SELECTMEN TO SELECT BOARD



### ARTICLE 17: AMEND GENERAL BYLAWS - CHANGE ANNUAL ELECTION DATE





## ARTICLE 18: AMEND GENERAL BYLAWS - TRANSFER STATION VIOLATIONS





### ARTICLE 19: AMEND ZONING BYLAW 6.11 - VPUD



#### **ARTICLE 20: AMEND GENERAL BYLAWS - MANDATE VIDEO RECORDINGS OF ALL PUBLIC MEETINGS**

Affordable Housing Trust 12-1-21

Affordable Housing Trust 11-3-21

Affordable Housing 10/07/20

Afforddable Housing 6-9-

Select Board Meetings >

Show All...



Select Board 04-25-22



Selectboard Meeting 3/21/22



Select Board 3-07-22



Select Board Meeting 2-28-22



Select Board 2/14/22



Select Board Meeting 2/7/22



Select Board 01/19/22



Select Board 01/24/22

Board Of Assessors >



Show All...



# ARTICLE 21: APPROPRIATE FUNDS - POLICE CRUISERS (\$120,000 FREE CASH)





# ARTICLE 22: APPROPRIATE FUNDS - FIRE DEPARTMENT BALLISTIC GEAR (\$60,000 AMBULANCE RECEIPTS RESERVED)





# ARTICLE 23: APPROPRIATE FUNDS - AMBULANCE (\$375,000 DEBT)





# ARTICLE 24: APPROPRIATE FUNDS - HANOVER HIGH SCHOOL TURF FIELD AND TRACK (\$1,750,000 DEBT)





## ARTICLE 25: APPROPRIATE FUNDS - DPW DUMP TRUCK (\$220,000 FREE CASH)





## ARTICLE 26: APPROPRIATE FUNDS - DPW 4x4 WITH PLOW (\$50,000 FREE CASH)





# ARTICLE 27: APPROPRIATE FUNDS - DPW ONE-TON DUMP TRUCK WITH PLOW (\$70,000 FREE CASH)



# ARTICLE 28: SCHOOL CAMPUS PLANNING, DESIGN and ENGINEERING

(\$125,000 FREE CASH)





### ARTICLE 29: TRANSFER STATION CAPITAL WHEEL LOADER (\$50,000 FREE CASH)





### ARTICLE 30: APPROPRIATE FUNDS - TRANSFER STATION CAPITAL TRASH TRAILER (\$70,000 FREE CASH)



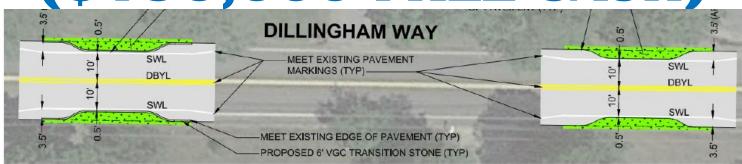


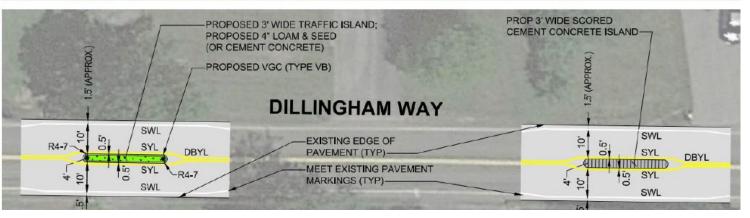
ARTICLE 31: APPROPRIATE FUNDS - TRANSFER STATION CAPITAL MAIN COMPACTOR UPGRADES (\$500,000 DEBT)





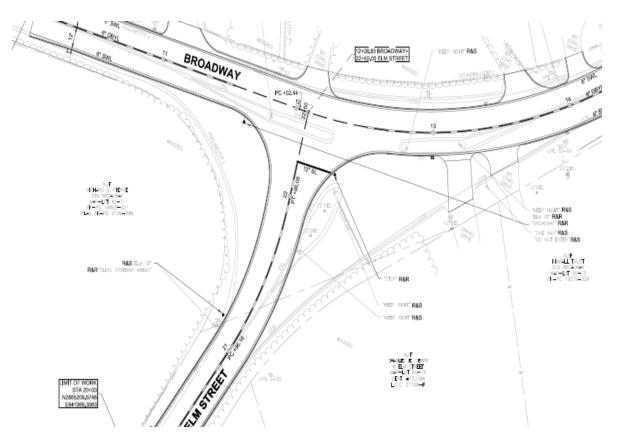
# ARTICLE 32: APPROPRIATE FUNDS - ROADWAY IMPROVEMENTS WALNUT HILL/DILLINGHAM (\$150,000 FREE CASH)







## ARTICLE 33: APPROPRIATE FUNDS - ROADWAY IMPROVEMENTS BROADWAY AND ELMS STREET (\$500,000 DEBT)





## ARTICLE 34: APPROPRIATE FUNDS - WATER CAPITAL/BACKHOE (\$180,000 RETAINED EARNINGS)





## ARTICLE 35: APPROPRIATE FUNDS - WATER CAPITAL/4x4 PICKUP TRUCK WITH PLOW (\$50,000 RETAINED EARNINGS)





## ARTICLE 36: APPROPRIATE FUNDS - WATER CAPITAL/WATER MAIN REPLACEMENT DESIGN (\$75,000 RETAINED EARNINGS)



### ARTICLE 37: APPROPRIATE FUNDS - WATER CAPITAL / TANK REPAINTING (\$2,000,000 DEBT)









ARTICLE 38: APPROPRIATE
FUNDS - WATER CAPITAL /
FILTER MEDIA AND RELATED
WORK AT THE POND STREET WTP
(\$80,000 RETAINED EARNINGS)



#### ARTICLE 39: APPROPRIATE FUNDS - AFFORDABLE HOUSING TRUST



#### ARTICLE 40: APPROPRIATE FUNDS - B. EVERETT HALL PARK DEVELOPMENT



#### ARTICLE 41: APPROPRIATE FUNDS - FORGE POND PARK LIGHTING INVESTIGATION STUDY





#### ARTICLE 42: APPROPRIATE FUNDS – TRANSPORTATION COLLECTION RESTORATION







#### ARTICLE 42: APPROPRIATE FUNDS – TRANSPORTATION COLLECTION RESTORATION









#### ARTICLE 43: APPROPRIATE FUNDS - COMMUNITY PRESERVATION REVENUES





#### ARTICLE 44: APPROPRIATE FUNDS - TRAIL IMPROVEMENT











#### ARTICLE 44: APPROPRIATE FUNDS - TRAIL IMPROVEMENT PROJECTS





### ARTICLE 45: APPROPRIATE FUNDS - IT CAPITAL (\$100,000 FREE CASH)





### ARTICLE 46: APPROPRIATE FUNDS - SPECIAL EDUCATION RESERVE FUND (\$350,000 FREE CASH)





#### ARTICLE 47: COUNCIL ON AGING HENRY S. NEWCOMB HALL - RENTAL FEE





#### ANNUAL TOWN MEETING 2022

