Hanover Annual Town Meeting - 2023



Project Scope

- ✓ LED Athletic Field Lighting
 - ONE Baseball Field and ONE Softball Field
- ✓ Necessary/Appropriate Roadway Lighting
- ✓ Necessary/Appropriate Parking Area Lighting
- √ Will Incorporate Adjacent Walkway Lighting
- ✓ Will allow hard-wired electric to service existing Scoreboards
 - ➤ Lights will be manually operated
 - ➤ Per ZBA Approval, lights must be OFF at 10:00pm

Project aligned with Hanover Master Plan

- Goal 4 "Maintain and improve public access to conservation parcels and their recreational use."
- Goal 6 "....repair and update existing sports fields."
- These goals deemed important to 92% of the respondents

Increase Field Availability and Scheduling Options

 Adds flexibility to Baseball and Softball schedules which eases schedule conflicts for other sports and activities

Increased field usage demands now vs. 2014 when FPP was opened

- Youth Baseball and Softball
- Growing Men's and Women's Softball Program
- High School Athletics
- Increased Field Permits/Usage at Forge Pond Park....food trucks, etc.



- Unanimously Approved by Zoning Board of Appeals
 - Public Hearing(s) and Site Visits
 - Engineered Plans
 - Geotechnical (Soil) Survey
 - Pole Locations Fields, Roadway and Parking
 - Photometric Plans Spill Over/Glare
 - Letters of Support submitted by multiple neighbors
- Approved by:
 - Community Preservation Committee
 - Conservation Commission
- Supported by Advisory Committee



Item	Cost
Field Lighting and Controls	\$256,000
Parking Lighting and Controls	\$45,000
Electrical Equipment/Supplies	\$80,000
Conduit Trenching	\$30,000
Site Work/Excavating/Installation	\$70,000
Total	\$481,000

Additional Budget Information

- Costs are Estimated but Verified by Vendor(s)
- Request is to utilize the Community Preservation Fund for this project
 - These funds can only be used for specific projects, by law
- National Grid/Other Incentives are Expected to be Available
- In-Kind Services, Fundraising and Grants Used Wherever Possible
- All planning work to date completed with Grant Funding
- \$12,000 CPC Appropriation from 2022 NOT used
 - Expected to be turned back in the future

Future Costs?

Electrical Costs

- Estimated at NO MORE than \$10,000/year
 - Based on 4 hours/night EVERY night (365 nights)
 - Off-Set by HYAA, Program Permit/User Fees, etc.

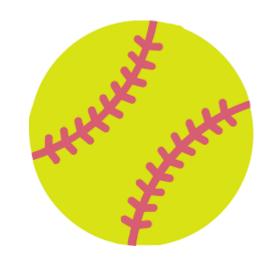
Maintenance Costs

- Minimal LED is "gold standard"
- Maintenance Needs for HHS Lights are "Uncommon"

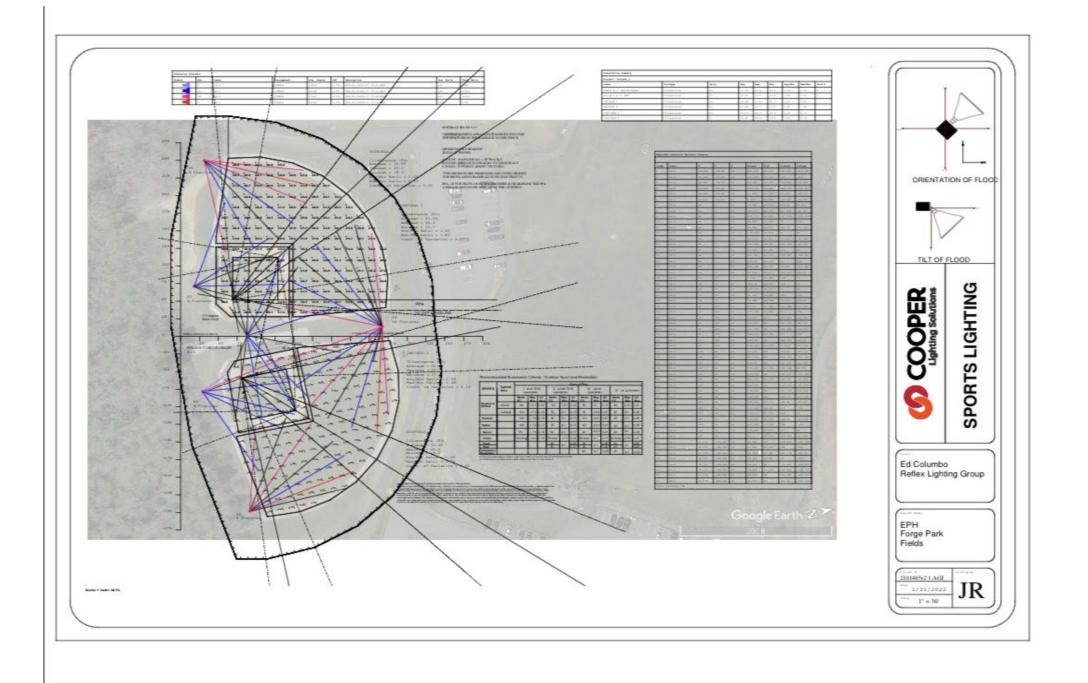
Future Expansion?

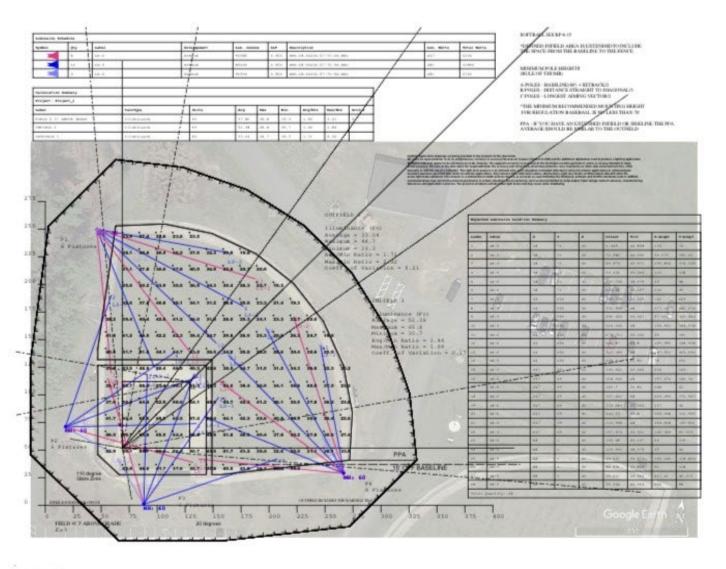
- Scope is ONE Baseball and ONE Softball (no longer a phased approach)
- ZBA Approval was all six fields
- Any future expansion will be financially driven AT THAT TIME

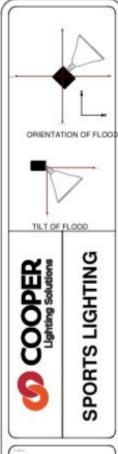
Thank You!









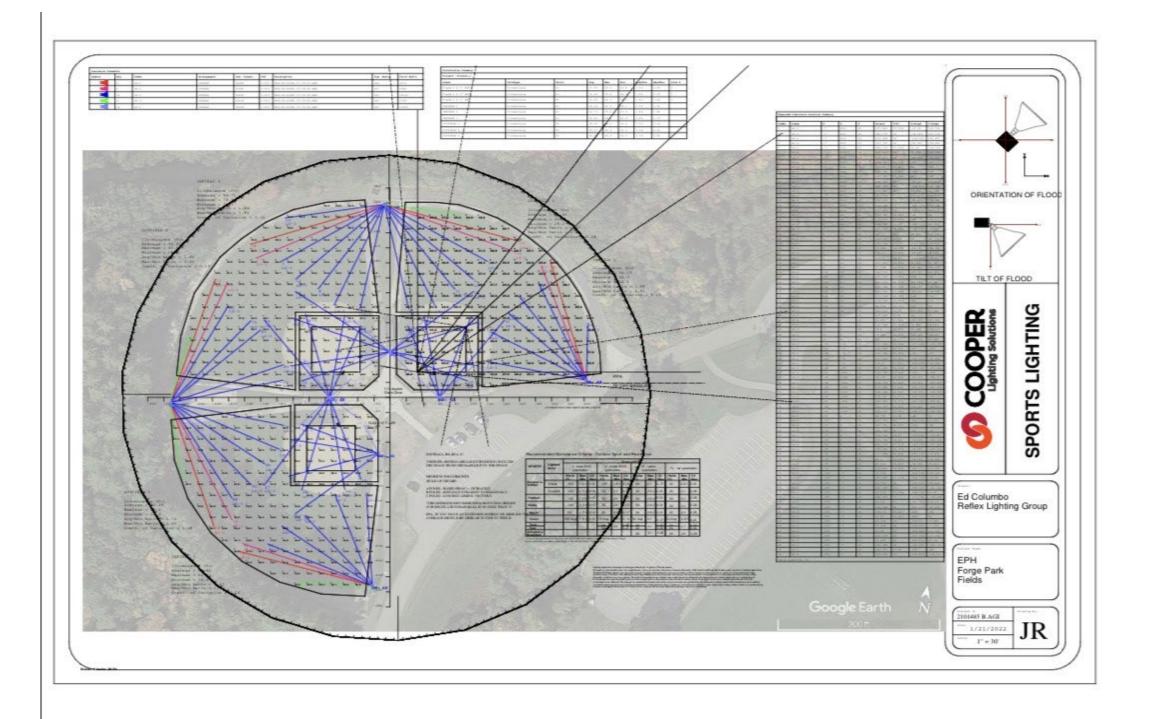


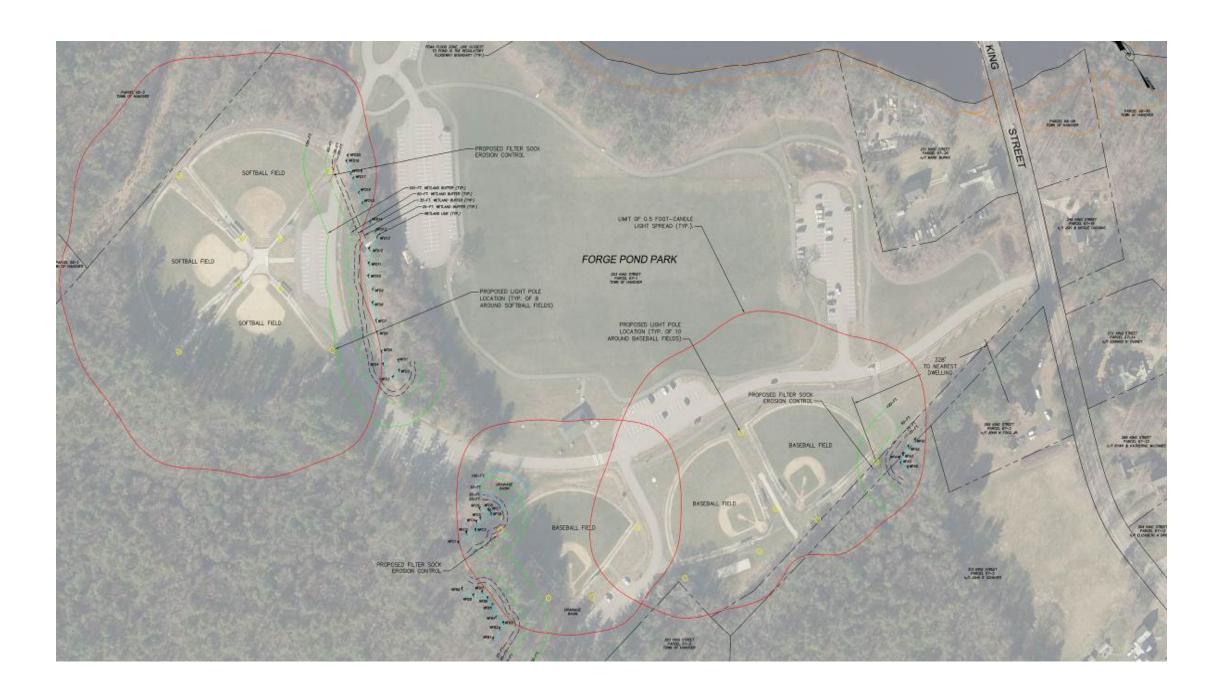
Ed Columbo Reflex Lighting Group

EPH Forge Park Fields

2101488222AGI JR

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Luminaire Schedule				
Symbol	Oty	Label	Description	Tag
	5	S3	LAS100S-T4-Switch-2	Lumark
- C	13	S2	LAS45S-T4	Lumark
	7	S1	LAS45S-T3	Lumark

Calculation Summary Label	Sparescalary	20000	g355401	C41000Art	30/00/00/00	191 AND LOCATION IN
Label	Units	Avg	Max	Min	AvaMin	Max/Min
SITE Planar	Fc	0.26	8.9	Min 0.0	Avg/Min N.A.	N.A.

Forge Pond Pa

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