

Technology Salaries FY '19 Budget 3.0 March 14, 2018

| Line Item Description | FY '18 FTE Adj | FY '18 Salary 1.0 Adj. | FY '19 FTE | FY '19 Salary 3.0 | Difference | POSITION | School | Regular/S ped | Funding |
|---|-------------------|---------------------------|---------------|----------------------|---------------------|--|---------------|------------------|-----------|
| SAL - SW TECHNOLOGY DIRECTOR (OPS | 1.00 | \$ 91,899.00 | 1.00 | \$ 93,966.73 | \$ 2,067.73 | Director of Technology | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY DIRECTOR Total | 1.00 | \$ 91,899.00 | 1.00 | \$ 93,966.73 | \$ 2,067.73 | | | | |
| SAL - SW TECHNOLOGY STAFF: | 1.00 | \$ 55,000.00 | 1.00 | \$ 75,000.00 | \$ 20,000.00 | Senior Technician | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY STAFF | 1.00 | \$ 94,711.00 | 1.00 | \$ 96,842.00 | \$ 2,131.00 | Town of Hanover Technology | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY STAFF | 1.00 | \$ 67,982.00 | 1.00 | \$ 69,511.60 | \$ 1,529.60 | Technology Support | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY STAFF | 1.00 | \$ 35,328.00 | 1.00 | \$ 42,536.00 | \$ 7,208.00 | Technician | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY STAFF | 1.00 | \$ 86,000.00 | 1.00 | \$ 87,935.00 | \$ 1,935.00 | Database Coordinator/Systems Developer | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY STAFF Total | 5.00 | \$ 339,021.00 | 5.00 | \$ 371,824.59 | \$ 32,803.59 | | | | |
| SAL - SW TECHNOLOGY ASSTS | 0.63 | \$ 14,040.00 | 0.63 | \$ 15,600.00 | \$ 1,560.00 | Techology Assistant Support | Central Admin | Regular | Operating |
| SAL - SW TECHNOLOGY ASSTS Total | 0.63 | \$ 14,040.00 | 0.63 | \$ 15,600.00 | \$ 1,560.00 | | | | |
| Grand Total | | \$ 444,960.00 | | \$ 481,391.32 | | | | | |