



TOWN OF HANOVER ANNUAL REPORT  
For Fiscal Year Ending June 30, 2007

**Cover photograph**

**courtesy of:**

**Jean Migre**

**Photograph of Wendell Blanchard**

**courtesy of:**

**The Blanchard Family**





# *In Memoriam*

*Brian Connolly*  
1959 – 2006

*Planning Board*  
*Housing Authority*  
*School Building Needs Committee*  
*Government Study Committee*  
*Sealer of Weights and Measures*

*Theodore F. "Fed" Makowski*  
1926 – 2006

*Council on Aging*

*Linda J. (Davis) Harrington*  
1947 – 2007

*Cafeteria Aide - Cedar Elementary*

*June J. (Gray) Smith*  
1936 – 2007

*Secretary - Hanover Fire Department*  
*Assistant Town Clerk*



# **TOWN OF HANOVER**

**PLYMOUTH COUNTY, MASSACHUSETTS**

**As of January 1, 2007**

## **REPRESENTATIVE IN CONGRESS**

**Tenth Congressional District**

**WILLIAM D. DELAHUNT, Quincy**

## **COUNCILLOR**

**Fourth Councillor District**

**CHRISTOPHER A. IANNELLA, Jr., Boston**

## **STATE SENATOR**

**ROBERT S. CREEDON, Jr., Brockton**

## **STATE REPRESENTATIVE**

**Fifth Plymouth Representative District**

**ROBERT J. NYMAN, Hanover**

## **COUNTY COMMISSIONERS**

**TIMOTHY J. McMULLEN, Pembroke**

**JOHN P. RIORDAN, Jr. Marshfield**

**JEFFREY M. WELCH, Abington**

## **Population**

**Federal Census 13,164 (as of 2000)**

**Town Census 14,148 (as of January 2007)**

## **ELECTED TOWN OFFICERS**

**As of January 1, 2007**

### **SELECTMEN**

R. Alan Rugman, Chairman	2007
David G. Flynn	2008
Daniel A. Pallotta	2009

### **BOARD OF ASSESSORS**

Nancy C. Lyons, Chairman	2008
Paul J. Barresi	2007
Thomas G. Kokoliadis	2009

### **BOARD OF HEALTH**

Corey G. Chrisman, Chairman	2008
Diane L. Edge	2007
Thomas A. Jordan	2007

### **BOARD OF PUBLIC WORKS**

Robert S. O'Rourke, Chairman	2007
Louis N. Avitabile	2008
John L. Benevides	2009

### **HOUSING AUTHORITY**

Stephen Carroll, Chairman	2007
John L. Benevides	2010
Thomas Burke	2007
Diane Campbell	2008
Vacant	2007
Andrea Sweeney, Treasurer/State	

### **MODERATOR**

(Elected Annually)

Doug Thomson

### **PLANNING BOARD**

Peter W. Moll, Chairman	2007
Richard V. Deluca, Vice Chairman	2010
Gary Hendershot, Clerk	2011
Maryann M. Brugnoli	2008
Steven N. Rusko	2010

### **Appointed Members**

(Appointed by Selectmen on the  
recommendation of the Planning Board))

Bernie R. Campbell, Associate Member	2007
Anthony D. Losordo, Jr. Associate Member	2008

### **SCHOOL COMMITTEE**

Suzanne E. Brady, Chairman	2007
Brian W. Shaw, Secretary	2008
Michael Cianciola	2009
Leslie J. Molyneaux	2009
Cynthia A. Skordinski	2008

### **TOWN CLERK**

Robert C. Shea	2007
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### **TOWN COLLECTOR**

Joan T. Port-Farwell	2007
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### **TRUSTEES OF PUBLIC LIBRARY**

Lawrence W. Bandoni, Chairman	2007
John R. O'Leary	2008
Joan R. Thomas	2009

**OFFICERS APPOINTED BY SELECTMEN**  
**As of January 1, 2007**

**TOWN ADMINISTRATOR**

Stephen S. Rollins

**FIRE CHIEF**

Kenneth L. Blanchard

**POLICE CHIEF**

Paul R. Hayes

**MUNICIPAL FINANCE DIRECTOR/  
TOWN ACCOUNTANT**

George L. Martin

**TOWN COUNSEL**

James A. Toomey, Esq.

**TOWN CONSTABLES**

Thomas F. Hayes	2007
Paul Newcomb (Sergeant)	2007
Howard Rollins (Sergeant)	2007

**PUBLIC CONSTABLES**

Robert S. Barlow, Marshfield	2009
Stephen M. Cook, Sagamore	2009
Kevin J. Dalton, Braintree	2009
Michael C. Moore, So. Weymouth	2008



**OFFICERS APPOINTED BY SELECTMEN**  
**As of January 1, 2007**

**AFFIRMATIVE ACTION COMMITTEE**

Jeffrey R. Blanchard, (Deputy Fire Chief)	2007
Stephen S. Rollins, (Town Administrator)	2007
Walter L. Sweeney, Jr., (Lieutenant)	2007

**CABLE ADVISORY COMMITTEE**

Jack F. Robinson
Robert Sigsby
Richard A. Skerry, Jr.
John K. Sargent
John E. Condon

**BOARD OF APPEALS**

Eugene P. Beaupre, Chairman	2009
Thomas C. Bailey, Vice Chairman	2008
Paul W. Hickey, Member	2007
David R. Delaney, Assoc. Member	2007
Linda Martin-Dyer, Assoc. Member	2009
Matthew Perkins, Assoc. Member	2008

**CONSERVATION COMMISSION**

Deke Moore, Chairman	2007
Neal Merritt, Vice Chairman	2008
Laura Horky	2007
Amy McElroy	2009
James M. Smith	2007
William Woodward	2009

**BOARD OF OVERSEERS OF  
THE STETSON HOUSE**

Donald E. Morrison, Chairman	2008
Roger A. Leslie, Sr., Secretary	2007
Richard T. Flanagan	2009

**Appointed Members**  
*(Appointed by Selectmen on the  
 recommendation of the Conservation Commission))*

Brian Mandrik, Associate Member	2008
Amanda Pascarella, Associate member	2008

**BOARD OF REGISTRARS OF VOTERS**

Nancy J. Goldthwait, Chairman	2007
Pamela D. Ferguson	2008
Carmine J. Salines	2009
Maureen E. Vierra	2009

**COORDINATOR OF ENERGY**

Robyn Mitton

**BOARD OF  
TRUST FUND COMMISSIONERS**

Jeff Oliveira, Chairman	2007
John R. O'Leary	2007
Brian W. Shaw	2007

**COUNCIL ON AGING**

Joanne B. Cure, Chairman  
 Caroline Taylor, Vice Chairman  
 Donald F. Buckley  
 James E. Gallant  
 Eleanor M. Kimball  
 Elmont Mickunas  
 Jane L. Murray  
 Joan Picard

**DESIGN REVIEW BOARD**

William J. Dooley, Co-Chairman	2009
Bruce A. Nordstrom, Co-Chairman	2009
Steven C. Habeeb	2009
Joahanne E. Morrison	2009
Vacant	2009

**DIRECTOR OF VETERANS' SERVICES;  
VETERANS' AGENT; VETERANS' BURIAL  
AGENT, VETERANS' GRAVE OFFICER**

Robert N. Lyons 2007

**E-911 COORDINATOR**

Kevin R. Short, Coordinator

**EMERGENCY COMMUNICATIONS  
CENTER COMMITTEE**

Jeffrey R. Blanchard (Deputy Fire Chief)  
Walter L. Sweeney, Jr. (Lieutenant),  
David A. Duff 2007

**FAIR HOUSING COMMISSION**

Mary S. Deame 2009

**FOREST FIRE WARDENS**

Kenneth L. Blanchard (Fire Chief)  
Jeffrey R. Blanchard (Deputy Fire Chief)

**HANOVER AFFORDABLE  
HOUSING PARTNERSHIP**

Victoria A. Buckley 2007  
Diane Campbell 2007  
Mary S. Deame 2007  
Eleanor M. Kimball 2007  
Joanne F. McDonough 2007  
Vacant 2007

**HANOVER CULTURAL COUNCIL**

Katie Duff, Chairman 2008  
Linda DiNardo, Treasurer 2009  
Laura Blumberg 2008  
Diane Campbell 2008  
Barbara A. Carroll 2009  
John Duff 2008  
Maureen Elliott 2009  
Ellen Fitzpatrick 2009  
Linda Kakulski 2009  
Wallace M. Kemp 2008  
John O'Leary 2008  
Jeffrey Oliveira 2009  
Jay Ritchie 2009  
Zachary Rolnik 2008  
Albert L. Taylor 2007  
Lois M. Van Doren 2008

**HANOVER EMERGENCY  
MANAGEMENT AGENCY**

James A. Purcell, Director 2007  
Anthony G. Manna, Deputy Director 2007  
William C. Cormier, Jr., Assist. Dir. 2007  
James M. Malone, 2007  
C.E.R.T.\* Coordinator  
Mark D. Pongonis, 2007  
Operations Officer  
Robert C. Inglis, 2007  
Operations Officer  
Anne E. Manna, R.A.C.E.S.\*\* Operator 2007  
Vacant, Communications Officer 2007

\* (C.E.R.T. = Community Emergency Response Team)

\*\* (R.A.C.E.S. = Radio Amateur Civil Emergency Service)

**HANOVER HISTORICAL COMMISSION**

Barbara U. Barker Kemp, Chairman 2009  
Carol A. Franzosa, Secretary 2008  
Barbara A. Connors 2007  
Peter K. Johnson 2008  
Charles H. Minott 2007

**MBTA ADVISORY BOARD**

Gerald B. Lewis 2007

**REPRESENTATIVE TO METROPOLITAN  
AREA PLANNING COUNCIL**

Andrew R. Port (Town Planner) 2008

**REPRESENTATIVES TO  
NORTH RIVER COMMISSION**

Daniel C. Jones 2007  
James M. Tower, Alternate 2007  
Joseph Strazdes, 2009  
Environmental Fish & Game Officer

**REPRESENTATIVE TO OLD COLONY  
PLANNING COUNCIL AREA AGENCY ON  
AGING ADVISORY COMMITTEE**

Caroline Taylor, Delegate 2007  
Robyn Mitton, Alternate Delegate 2007

**REPRESENTATIVE TO SOUTH SHORE  
REGIONAL SCHOOL DISTRICT  
COMMITTEE**

Robert Heywood (Sergeant) 2009

**ROUTE 53 CORRIDOR  
JOINT STUDY COMMITTEE**

Arnold Itz, Chairman  
William Arienti  
John L. Benevides (Board of Public Works)  
Jeffrey Blanchard (Deputy Fire Chief)  
John Connolly  
Richard DeLuca (Planning Board)  
Anthony D. Losordo, Jr. (Planning Board)  
R. Alan Rugman (Selectman)  
William Scarpelli

**SELECTMEN'S REPRESENTATIVE TO  
SOUTH SHORE COALITION**

R. Alan Rugman (Selectman) 2007

**SOUTH SHORE RECYCLING  
COOPERATIVE**

Victor Diniak (DPW) 2007  
Steven D. Herrmann (DPW) 2007

**TAXATION AID COMMITTEE**

Nancy C. Lyons 2007  
Joan T. Port-Farwell (Town Collector) 2007  
Joan R. Thomas 2007



**APPOINTMENTS BY  
THE BOARD OF HEALTH**

**AGENT FOR THE BOARD OF HEALTH/  
MILK INSPECTOR**

Jeanmarie Kent Joyce

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**APPOINTMENTS BY THE  
BOARD OF PUBLIC WORKS**

**SUPERINTENDENT**

Victor Diniak

\*\*\*\*\*

**APPOINTMENTS BY  
THE HANOVER COUNCIL ON AGING**

**REPRESENTATIVE TO  
OLD COLONY ELDERLY SERVICES, INC.**

Caroline Taylor, Delegate  
Robyn Mitton, Alternate

**APPOINTMENTS BY THE  
MUNICIPAL FINANCE DIRECTOR  
(Subject to approval of Board of Selectmen)**

**TOWN TREASURER**

Robert C. Haley

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**APPOINTMENTS BY  
THE PLANNING BOARD**

**TOWN PLANNER**

Andrew R. Port

\*\*\*\*\*

**APPOINTMENTS BY THE  
TOWN ADMINISTRATOR  
(Subject to approval of Board of Selectmen)**

**ANIMAL CONTROL OFFICER/DOG  
OFFICER/INSPECTOR OF ANIMALS**

Brian J. Golemme

**BUILDING COMMISSIONER, ZONING,  
SIGN & CODE ENFORCEMENT OFFICER**

A. Paul McAuliffe

**CONSERVATION AGENT**

Patrick Gallivan

**ELDERLY SERVICES DIRECTOR**

Robyn Mitton

**PERSONNEL ADMINISTRATOR**

Wanda Barron

**RECREATION ADMINISTRATOR  
(Appointed by Parks & Recreation and  
Town Administrator)**

James "Ted" Carroll

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**APPOINTMENTS BY THE MODERATOR**  
**As of January 1, 2007**

**ADVISORY COMMITTEE**

*(Appointed by Moderator with approval  
of majority of Selectmen)*

David C. Greene, Chairman	2007
Joseph Zemotel, Vice Chairman	2007
Joan F. Giroux, Secretary/Clerk	2007
Brian Barthelmes	2009
David Bond	2008
Florence Grady	2008
Helen Graves	2009
David M. Walsh	2009
Donald White	2008

**BYLAW REVIEW COMMITTEE**

Barbara Y. Itz, Chairman	2008
Linda J. DiNardo	2009
Kathy C. Gilroy	2009
John K. Sergeant	2008
Joan R. Thomas	2007

**CAPITAL IMPROVEMENT COMMITTEE**

*(Appointed by Moderator with approval  
of majority of Selectmen)*

Donald W. Moores, Chairman	2008
Thomas C. Bailey, Vice Chairman	2007
John Barry	2009
Joan Giroux, (Advisory Comm. Liaison)	2007
John Shelley	2010

**COMMUNITY PRESERVATION  
COMMITTEE**

Stephen O'Leary, Chairman	2009
Diane Campbell (Housing Comm.)	2008
Peter K. Johnson (Historical Comm.)	2008
Wallace M. Kemp (Open Space Comm.)	2009
Peter Moll (Planning Board)	2007
Deke Moore (Conserv. Comm.)	2009
William Scarpelli	2007
Michael Stone	2008
Michael Tivnan (Parks & Rec. Comm.)	2007

**FIRE STATION BUILDING &  
RECONSTRUCTION COMMITTEE**

Daniel F. Ahern  
Mark Basiliere  
David G. Flynn (Selectman)  
Donald E. Morrison

**OPEN SPACE & RECREATION  
PLANNING COMMITTEE**

*(Appointed by Moderator with approval  
of majority of Selectmen)*

Mary Dunn, Co-Chairman	2007
Harold D. Thomas, Co-Chairman	2009
Bruce Ryerson, Secretary	2009
Judy Grecco	2008
Wallace M. Kemp	2008
Dana Shaw, Dir. of Trail Maintenance	2007

**PARKS & RECREATION COMMITTEE**

*(Appointed by Moderator with approval  
of majority of Selectmen)*

Catherine Harder-Bernier, Chairman	2008
Julianne McLaughlin, Vice Chairman	2009
Arthur L. Ceurvels, Jr.	2009
Linda J. DiNardo, (Bandstand Committee)	2007
Amy Perkins	2007
Michael Tivnan	2008

**SENIOR CENTER  
BUILDING COMMITTEE**

John Thomson, Chairman  
Joan F. Dubois  
Eleanor M. Kimball  
Michael Molongoski  
Elaine J. Shea

**SCHOOL BUILDING COMMITTEE**

Chris Martin, Chairman

Donald Buckley

Stephen Devine

Kerry Harrison

Al Kuhn

Leslie J. Molyneaux, (School Comm. Representative)

Paul V. Nimeskern



## **REPORT OF THE BOARD OF SELECTMEN**

**July 1, 2006 – June 30, 2007**

The Board of Selectmen is an all-volunteer unit comprised of three Board members elected alternately for three-year terms. The Board's paid office staff includes a Town Administrator and 2 Senior Administrative Assistants. The Board has many mandates that come under its jurisdiction which are described in detail in the Town Bylaws, Massachusetts General Laws, and in various County and Federal regulations.

The Board approved a number of grants and reimbursements for the Town, including:

Water Department & Selectmen Wind Power Study	\$ 25,500.00
Council on Aging State Formula Grant	\$ 11,680.00
Council on Aging Service Incentive Grant	\$ 3,700.00
Firefighter Equipment Grant	\$ 5,300.00
Police Training Grant Contract	\$ 5,000.00
Chapter 90 Spring St. Reimbursement Request #2	\$ 65,521.82
Chapter 90 Allocation	\$ 130,061.00
MIIA Insurance Rewards participation credits	\$ 11,990.00
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	\$ 258,752.82

In March of 2007, the Board voted to approve a Conservation Commission 131.40 Notice of Intent (N.O.I.) budget for \$8,000.00 using the N.O.I.'s fees as a funding source. This budget is shown as a footnote on the Town Meeting warrant, and together with a general funds appropriation, makes up the Commission's budget.

The Board accepted a gift made by the Professional Firefighter's Union, for a monitor/defibrillator designated for a 3<sup>rd</sup> ambulance.

The Town has welcomed a number of new businesses this past year, which include Pasticcini Bakery, Moe's Southwest Grill, Tsang's Village Café, Super Noodle, Y's Choice Café, Joe's Pizzeria, and Prime Infiniti. The Brewster Company, LLC rebuilt the McDonald's restaurant located on Route 53. The Hanover Mall McDonald's restaurant is also under new ownership by the Brewster Company.

During this Fiscal Year, we initiated a study of utilizing wind power for the Town's electricity needs. We have received two grants and Town Meeting support to go ahead with this idea on Water Department land. We wish to acknowledge and commend the Board of Public Works who have joined this initiative and will now be instrumental in its success. We have an innovative engineering firm, our feasibility studies are done, and a new grant application has

been submitted for design and construction. We will have plenty of information for public hearings, and at the May of 2008 Annual Town meeting we expect to jointly present a funding request for a wind turbine power generating installation at the Pond Street site.

The Board conducted an Open Meeting Law seminar on September 19, 2006 with Caroline Burbine of the Plymouth County District Attorney's Office as the speaker. The Board also held a Conflict of Interest seminar on October 4, 2006 with Carol Carson from the Massachusetts State Ethics Commission as presenter. The seminars were attended by Town employees and various Board and Committee members.

A Verizon External Affairs representative and the Hanover Cable Advisory Committee met with the Board in February for a Fiber-optic network presentation by Verizon. At this time Verizon cable television is not available in Hanover, however, voice and data networking is available to most residents. Verizon must make application with the Town for cable television services.

Relative to Route 53, the Board sent a letter to Massachusetts Highway Department supporting a five-lane section with sidewalks as part of the Route 53 bridge over Route 3. The Board recommended that the signalization project be combined with the bridge replacement project and be designed and built as one project.

The Board has sent letters to the Massachusetts Highway Commission expressing its concern for pedestrian safety with regard to the Route 53 bridge over Route 3. As the Town waits for the redesign of the bridge, the Board would like to see the State incorporate some type of safety mechanism to protect against the opportunity for pedestrian injury.

In an effort to support the School Building Needs Committee and to pursue the School Building Assistance (SBA) Reimbursement Program, the Board authorized the Superintendent of Schools to submit the required Statement of Interest for the High School and the Sylvester School. The Board also appointed Selectman Chairman David G. Flynn as the Town's "Eligible Applicant" Representative to the Hanover Schools.

Fire Chief Kenneth Blanchard met with the Board to discuss future plans regarding the various Fire stations. The Board authorized the Fire Chief to move forward with the Fire Station Building Committee Study results and five-year plan.

The Board presented a proclamation at the John Curtis Free Library to the Tri-Town Rotary, which was being celebrated by the Cultural Council for its many contributions to the Town of Hanover. Additionally, the Board accepted a donation of a granite bench, in remembrance of former Rotarian Harland Stone, from the Tri-Town Rotary Club, which is to be installed in the bandstand area at B. Everett Hall field.

The Selectmen were directed by Town Meeting to work with the Community Preservation Committee relative to the Town Meeting approved purchase of 645 Center Street. There were complications with the title relative to an encroaching septic system which were addressed. We expect that the Community Preservation Committee will now proceed back to Town Meeting with a plan for the use of this property.

As requested by Historical Commission Chairman Barbara Barker-Kemp, the Board approved naming the "Bonney Twin's Lily" as the Town's official flower to be known as the "Hanover Day Lily".

The Board acknowledges, with regret, the retirement of Assistant Town Treasurer Judith Paulin after twenty-one years with the Town. Judy was a dedicated employee and played an instrumental role in the Treasurer's office. We wish Judy well in her retirement and in her new hometown of "Hanover" Pennsylvania.

It was with regret that the Board of Selectmen accepted Francis J. DiSabatino's resignation as a Hanover Emergency Management Association (HEMA) Communications Officer. Frank was Chairman of the Emergency Communication Center when the 911 system was installed in the Town of Hanover. He served as the first E-911 Coordinator and as Clerk for the Police Station Building Committee. As an employee, Frank assisted the Town Assessor's Office for several years. On behalf of the Town, the Board extends its thanks and appreciation to Mr. Francis J. DiSabatino for his many years of accomplished service.

Respectfully submitted,  
BOARD OF SELECTMEN

David G. Flynn, Chairman  
Daniel A. Pallotta  
R. Alan Rugman



## **REPORT OF THE BOARD OF REGISTRARS**

July 1, 2006 – June 30, 2007

The Town, as of 2007, has finalized the move from “in house” annual census and voter registration to a system required by the Commonwealth. As a result, the population figures differ from previous years, showing a decrease in population to a total of 13,994. As the system is fine tuned, and all records are coordinated, accurate figures should be the norm.

Voter registration continues at a steady pace. A majority of residents register at the Registry of Motor Vehicles, but we still have many who mail in a form or come to the Town Hall, especially for special registration sessions. All eligible residents can come to the office in the lower level of Town Hall Monday through Friday from 8 am – 4 pm. In the 2006 election, the following Political Designations received the requisite 3% of the vote, allowing them to participate in the primaries in 2008: “Z” – Working families; and “J” – Green Rainbow.

The breakdown of voters is as follows:

<u>PARTY</u>	<u>PCT. I</u>	<u>PCT. II</u>	<u>PCT. III</u>	<u>PCT. IV</u>	<u>TOTAL</u>
DEM.	503	578	585	553	2219
REP.	314	290	341	375	1324
UNENR.	1275	1279	1259	1268	5071
GR. PARTY	2				2
GR. RAINBOW	1				1
LIBERTARIAN	3		1	1	5
WRKNG FAM	3				3
AM. INDPNDT		1			1

As always, if anyone has a question regarding their voting status, feel free to call the Registrars office during regular business hours at 781 826-8796.

Carmine J. Salines, Chairman  
Pamela D. Ferguson  
Nancy J. Goldthwait  
Robert C. Shea, Town Clerk

JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006

Commonwealth of Massachusetts  
William Francis Galvin  
Secretary of the Commonwealth

**WARRANT FOR STATE PRIMARY**

Plymouth, SS

To either of the Constables of the Town of Hanover

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at

I, II, III, IV Precincts  
Hanover High School, 287 Cedar Street

**ON TUESDAY, THE NINETEENTH DAY OF SEPTEMBER, 2006,**  
from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
GOVERNOR	FOR THIS COMMONWEALTH
LIEUTENANT GOVERNOR	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	10 <sup>TH</sup> DISTRICT
COUNCILLOR	4 <sup>th</sup> DISTRICT
SENATOR IN GENERAL COURT	2 <sup>ND</sup> Plymouth-Bristol DISTRICT
REPRESENTATIVE IN GENERAL COURT	5 <sup>TH</sup> DISTRICT
DISTRICT ATTORNEY	PLYMOUTH COUNTY
CLERK OF COURTS	PLYMOUTH COUNTY
REGISTER OF DEEDS	PLYMOUTH COUNTY
COUNTY COMMISSIONER	PLYMOUTH COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 4th day of September, 2006

Selectmen of Hanover:

Viola A. Ryerson  
R. Alan Rugman  
David G. Flynn

**JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006**

**RETURN OF WARRANT FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006**

I have on this date, September 7, 2006, posted the notice of warrant for the State Primary to be held at the Hanover High School, Cedar Street, on September 19, 2006 at the following locations in the Town of Hanover.

Mary Lou's News  
Hanover Police Station  
Shaw's Super Market  
Hanover Post Office  
Lindsey's Market  
CVS  
Tedeschi's Plaza  
Myette's Country Store

John Curtis Free Library  
Hanover Mall  
West Hanover Post Office  
Joe's Coffee Shop  
Hanover Town Hall  
Tedeschi's ( Hanover St.)  
Grampy's

Howard E. Rollins

Constable, Town of Hanover

**JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006**

Arrived at Hanover High School at 6:00 a.m. Set the voting Machines up at 6:30 a.m. a.m. Opened and inspected the ballot boxes and ran and posted the ZERO tapes for each of the four(4) precincts. The polls were officially opened at 7:00 a.m. The election ran very smoothly and no problems were encountered. The polls were closed at 8:00 p.m. and the results were posted at 8:15 p.m. with the following results

**ELECTION RESULTS:**

**DEMOCRATIC PRIMARY, SEPTEMBER 19, 2006**

	PREC 1	PREC 2	PREC 3	PREC 4	TOTAL
<b>HANOVER</b>					
<b>SENATOR IN CONGRESS</b>					
Blanks	177	142	108	168	595
EDWARD M. KENNEDY	414	376	431	356	1577
Write-Ins	10	13	14	13	50
					0
<b>GOVERNOR</b>					0
Blanks	3	5	3	2	13
CHRISTOPHER GABRIELI	243	229	204	217	893
DEVAL PATRICK	212	195	204	207	818
THOMAS REILLY	142	101	142	111	496
Write-Ins	1	1	0	0	2
					0
<b>LIEUTENANT GOVERNOR</b>					0
Blanks	60	55	37	66	218
DEBORAH GOLDBERG	185	176	183	152	696
TIMOTHY MURRAY	231	168	212	211	822
ANDREA SILBERT	123	132	121	107	483
Write-ins	2	0	0	1	3
					0
<b>ATTORNEY GENERAL</b>					0
Blanks	166	143	125	166	600
MARTHA COAKLEY	433	381	424	367	1605
Write-ins	2	7	4	4	17
					0
<b>SECRETARY OF STATE</b>					0
Blanks	83	69	71	72	295
WILLIAM GALVIN	456	416	431	402	1705
JOHN BONIFAZ	62	45	50	62	219
Write-ins	0	1	1	1	3
					0

**JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006**

<b>TREASURER</b>					0
Blanks	151	143	140	151	585
<b>TIMOTHY CAHILL</b>	448	383	412	381	1624
Write-ins	2	5	1	5	13
					0
<b>AUDITOR</b>					0
Blanks	170	160	119	175	624
<b>A. JOSEPH DeNUCCI</b>	431	367	428	362	1588
Write-ins	0	4	6	0	10
					0
<b>REPRESENTATIVE IN CONGRESS 10TH DISTRICT</b>					0
Blanks	167	138	119	143	567
<b>William D. Delahunt</b>	431	391	428	386	1636
Write-Ins	3	2	6	8	19
					0
<b>COUNCILLOR 4TH DISTRICT</b>					0
Blanks	213	193	171	194	771
<b>Christopher A. Iannella, Jr.</b>	386	337	381	341	1445
Write-Ins	2	1	1	2	6
					0
<b>SENATOR IN GENERAL COURT</b>					0
Blanks	197	172	149	180	698
<b>Robert S. Creedon, Jr.</b>	403	356	400	355	1514
Write-Ins	1	3	4	2	10
					0
<b>REPRESENTATIVE IN GENERAL COURT</b>					0
Blanks	110	90	87	112	399
<b>Robert J. Nyman</b>	487	435	457	416	1795
Write-Ins	4	6	9	9	28
					0
<b>DISTRICT ATTORNEY (PLYMOUTH COUNTY)</b>					0
Blanks	570	513	541	515	2139
Write-Ins	31	18	12	22	83
					0
<b>CLERK OF COURTS</b>					0
Blanks	145	136	121	147	549
<b>FRANCIS POWERS</b>	371	317	347	306	1341
<b>MARK ADAMS</b>	85	78	84	81	328
Write-ins	0	0	1	3	4
					0
<b>REGISTER OF DEEDS</b>					0



JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006

Blanks	196	181	155	201	733
JOHN BUCKLEY	404	349	394	334	1481
Write-ins	1	1	4	2	8
					0
COUNTY COMMISSIONER (PLYMOUTH COUNTY)					0
Blanks	128	106	105	120	459
TIMONTHY McMULLEN	242	227	254	197	920
LISA CLARK	162	138	145	164	609
ROBERT SULLIVAN	68	60	47	55	230
Write-In	1	0	2	1	4

REPUBLICAN PRIMARY SEPTEMBER 19, 2006

	PRE	PRE	PRE	PREC	
HANOVER	C 1	C 2	C 3	4	TOTAL

SENATOR IN CONGRESS

Blanks	9	10	13	17	49
KENNETH CHASE	30	26	32	22	110
KEVIN SCOTT	17	25	24	21	87
Write-Ins	0	1	1	0	2
					0

GOVERNOR

Blanks	9	10	11	13	43
KERRY HEALEY	44	50	57	46	197
Write-Ins	3	2	2	1	8
					0

LIEUTENANT GOVERNOR

Blanks	11	12	15	15	53
REED HILLMAN	44	50	54	45	193
Write-ins	1	0	1	0	2
					0

ATTORNEY GENERAL

Blanks	15	14	17	24	70
LARRY FRISOLI	41	48	53	36	178
Write-ins	0	0	0	0	0
					0

SECRETARY OF STATE

Blanks	56	57	68	58	239
Write-ins	0	5	2	2	9
					0

**JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006**

TREASURER					0
Blanks	56	57	68	59	240
Write-ins	0	5	2	1	8
					0
AUDITOR					0
Blanks	56	59	67	58	240
Write-ins	0	3	3	2	8
					0
					0
REPRESENTATIVE IN CONGRESS 10TH DISTRICT					0
Blanks	19	18	18	24	79
JEFFREY BEATTY	37	43	52	36	168
Write-Ins	0	1	0	0	1
					0
COUNCILLOR 4TH DISTRICT					0
Blanks	56	62	66	56	240
Write-Ins	0	0	4	4	8
					0
SENATOR IN GENERAL COURT					0
Blanks	55	62	68	53	238
Write-Ins	1	0	2	7	10
					0
REPRESENTATIVE IN GENERAL COURT					0
Blanks	11	14	10	15	50
TIMOTHY GILLESPIE, JR.	44	47	60	44	195
Write-Ins	1	1	0	1	3
					0
DISTRICT ATTORNEY (PLYMOUTH COUNTY)					0
Blanks	14	7	10	14	45
TIMOTHY CRUZ	42	55	60	46	203
Write-Ins	0	0	0	0	0
					0
CLERK OF COURTS					0
Blanks	18	18	16	24	76
FREDERICK McDERMOTT	38	44	54	35	171
Write-ins	0	0	0	1	1
					0
REGISTER OF DEEDS					0
Blanks	54	62	67	57	240
Write-ins	2	0	3	3	8
					0

JOURNAL FOR STATE PRIMARY HELD  
TUESDAY, SEPTEMBER 19, 2006

COUNTY COMMISSIONER (PLYMOUTH  
COUNTY)

Blanks

OLLY deMACEDO

Write-In

				0
20	20	18	23	81
34	42	52	37	165
2	0	0	0	2

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

Commonwealth of Massachusetts  
**Town of Hanover**

Warrant for **Special** Town Meeting

Plymouth, SS Greeting: To any Constable of the Town of Hanover in said County.  
In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

**TUESDAY THE TWENTY FOURTH DAY OF OCTOBER 2006 at 7:30 P.M.**



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

**ARTICLES FOR SPECIAL TOWN MEETING WARRANT**  
Tuesday, October 24, 2006

The Moderator declared a quorum of 100 registered voters present at 7:40 p.m.

Pledge of Allegiance by the Girl Scouts

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

ARTICLE 1. To see if the Town will vote to raise and appropriate, appropriate from available funds, or transfer from other accounts, a sum or sums of money to pay such accounts as may be presented against the Town for which an appropriation does not exist, including Simpson Springs Company \$130.25, U. S. Postmaster \$276.32, Robert Lyons \$806.97, AFS Stop and Shop Pharmacy \$1,630.08, or take any other action relative thereto.

Town Accountant  
Board of Selectmen

**We move that the Town vote to raise and appropriate the sum of \$2,843.62 to pay the following bills:**

<b>Simpson Springs Company</b>	<b>\$ 130.25</b>
<b>U.S. Postmaster</b>	<b>\$ 276.32</b>
<b>Robert Lyons</b>	<b>\$ 806.97</b>
<b>AFS Stop and Shop Pharmacy</b>	<b>\$1,630.08</b>

*Commentary: These items are invoices that were presented after the close of the last fiscal year. Pursuant to state law, a town meeting vote is required to accept and fund these outstanding invoices. Simpson Spring COA, Postmaster- ZBA, Rob Lyons and Stop & shop are Veterans.*

SO VOTED UNANIMOUSLY

ARTICLE 2. To see if the Town will vote to raise and appropriate, appropriate from available funds, or transfer from other accounts, a sum of money to various Town departments to meet deficits, unforeseen costs, and contractual obligations, or take any other action relative thereto.

Advisory Committee

**We move that the Town vote to raise and appropriate the sum of \$28,000 to the Police Department Fiscal Year 2007 overtime expenses.**

*Commentary: This account has been traditionally under-funded. It needs to be adjusted at this time to allow the police department to maintain staffing levels.*

MOTION TO AMEND THE FOLLOWING "OVERTIME" WITH THE WORD "PAYROLL".

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

SO VOTED UNANIMOUSLY

MAIN MOTION AS AMENDED

SO VOTED

ARTICLE 3. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$98,000, or another sum, for the purchase, lease, or lease purchase of a heavy duty 4x4 truck and removable forestry "skid unit" including, water tank and portable pump, and to authorize the related trade-in or sale by sealed bid of a 1987 Ford 500 GPM Pumping Engine. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

**We move that the Town vote to raise and appropriate, the sum of \$98,000 to fund the purchase of a heavy duty 4X4 truck and removable forestry "skid unit" including, water tank and portable pump, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow a sum not exceeding \$98,000 under and pursuant to Chapter 44, Section 8(5) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore.**

**Said funds to be expended at the direction of the Board of Selectmen and The Chief of the Fire Department who are required to sell or trade-in one 1987 Ford 700 500 GPM fire truck and Forest Fire #1 1979 Ford F250.**

*Commentary : At one time the Fire department had three functional brush trucks. One was retired due to age. Currently there are two brush trucks in the fleet. However neither meets state standards. The trucks are grossly over weight and therefore illegal when carrying full tank of water, equipment and protective Iron. The fire department has removed the protective iron from the trucks in an attempt to lighten them however because the iron is missing the trucks are not as effective should be in reaching brush fires. Even with the protective Iron removed the existing brush trucks cannot carry a full tank of water. This truck will address the inadequacies we have identified.*

SO VOTED UNANIMOUSLY

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

ARTICLE 5. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), the Hanover General Bylaws, Section 4-19, and as recommended by the Community Preservation Committee to appropriate the following sums of money, or any other sums, from the Town's Community Preservation Revenues for the undertaking of specific projects as indicated in the "Summary Table" below, or to see if the Town will vote to take any other action relative thereto:

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

**Summary Table**

Project No.	Project Title & Description	Category	Funding Request
1	<b>Housing Plan†</b> Funds to be expended at the direction of the Housing Authority and the Town Planner for the preparation of a Housing Plan for the Town which is fully compliant with DHCD and 40B Guidelines for the preparation of "Affordable Housing Plans" and so-called "Planned Production".	Community Housing	\$35,000.00
2	<b>Open Space &amp; Recreation Plan†</b> Funds to be expended at the direction of the Open Space Committee and Conservation Agent for the preparation of a new five-year Recreation and Open Space Plan for the Town which is fully compliant with DCS requirements for the preparation of such plans.	Open Space & Recreation	\$35,000.00
3	<b>Park &amp; Ball Field Plans†</b> Funds to be expended at the direction of the Parks and Recreation Committee and Recreation Administrator for the preparation of a Needs Assessment, Feasibility Study and Conceptual Design and Cost Estimate for new and improved recreational fields and related facilities at the so-called Cervelli property, Calvin J. Ellis Field, Myrtle/Center Playground, Briggs Field, Amos Gallant Field, and B. Everett Hall Field, and the school department athletic fields, in anticipation of new or improved recreational facilities on the above mentioned parcels of land.	Open Space & Recreation	\$35,000.00
4	<b>Historical Plan &amp; Inventory†</b> Funds to be expended at the direction of the Historical Commission and Town Planner for the preparation of a Historical Preservation Plan for the Town in conjunction with the Town's Master Plan update and Recreation and Open Space Plan update.	Historic Preservation	\$20,000.00
<b>† Requirements for all Projects:</b> <ol style="list-style-type: none"> <li>1. A detailed Scope of Work and Request for Proposals (RFP) shall be prepared, as necessary for each project, in consultation with the Town Planner.</li> <li>2. All funding shall be available for such projects for one (1) year from the appropriating vote of Town Meeting unless otherwise granted a time extension for project completion by vote of the Community Preservation Committee (CPC).</li> <li>3. Any unused funds at the completion of the project must be return to the Community Preservation Fund.</li> </ol>			

Community Preservation Committee

**Motion:** We move that the Town accept the amounts set forth in Article 5 of the warrant for this special town meeting under the heading "funding" and be appropriated from community preservation funds for said purposes as described below with some modifications.

**Summary Table**

Project	Project Title & Description	Category	Funding
---------	-----------------------------	----------	---------



Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

No.			Request
1	<b>Housing Plan</b> *Funds to be expended at the direction of the Housing Authority <b>with the assistance of</b> Town Planner for the preparation of a Housing Plan for the Town which is fully compliant with DHCD and 40B Guidelines for the preparation of "Affordable Housing Plans" and so-called "Planned Production".	Community Housing	\$35,000.00
2	<b>Open Space &amp; Recreation Plan</b> *Funds to be expended at the direction of the Open Space Committee <b>with the assistance of</b> Conservation Agent for the preparation of a new five-year Recreation and Open Space Plan for the Town which is fully compliant with DCS requirements for the preparation of such plans.	Open Space & Recreation	\$35,000.00
3	<b>Park &amp; Ball Field Plans</b> *Funds to be expended at the direction of the Parks and Recreation Committee <b>with the assistance of</b> the Recreation Administrator, for the preparation of a Needs Assessment, Feasibility Study and Conceptual Design and Cost Estimate for new or improved recreational fields and related facilities at the so-called Cervelli property, Calvin J. Ellis Field, Myrtle/Center Playground, Briggs Field, Amos Gallant Field, and B. Everett Hall Field, and the school department athletic fields, in anticipation of new or improved recreational facilities on the above mentioned parcels of land.	Open Space & Recreation	\$35,000.00
4	<b>Historical Plan &amp; Inventory</b> *Funds to be expended at the direction of the Historical Commission <b>with the assistance of</b> the Town Planner for the preparation of a Historical Preservation Plan for the Town in coordination with the Town's Master Plan update and Recreation and Open Space Plan update.	Historic Preservation	\$20,000.00

<b>* Requirements for all Projects:</b>			
1.	A detailed Scope of Work and Request for Proposals (RFP) shall be prepared, as necessary for each project, in consultation with the Town Planner.		
2.	All funding shall be available for such projects for one (1) year from the appropriating vote of Town Meeting, unless otherwise granted a time extension for project completion by vote of the Community Preservation Committee (CPC).		
3.	Any unused funds at the completion of the project must be returned to the Community Preservation Fund.		
4.	Each project shall be considered a separate appropriation.		

**Commentary: An Analysis of the needs of the town are required by law and will help the Community Preservation Committee to prioritize future expenditures.**

**SO VOTED UNANIMOUSLY**

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

ARTICLE 6. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow under Massachusetts General Laws, Chapter 44, the sum of \$75,000, to pay for a town-wide master plan for recreation. Said master plan would include, but not be limited to town-wide need assessments and conceptual designs for recreational fields and related facilities at Calvin J. Ellis Field, Myrtle/Center Playground, Briggs Field, Amos Gallant Field, B. Everett Hall Field and the Cervelli parcel, so called, and the school department athletic fields, in anticipation of re-design or design and cost estimates of the above mentioned parcels of land. Said funds to be expended at the direction of the Park and Recreation Committee, or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town not accept this article and take no further action relative thereto.**

*Commentary: Park and Rec commission will receive \$35,000 in article 5 and have available \$40,000 dollars in an account called the Tedeschi fund.*

SO VOTED UNANIMOUSLY

ARTICLE 7. To see if the Town will vote to increase the size of the School Building Needs Committee from 5 to 7 members. Request is based on new rules of the Massachusetts School Building Authority which recommends a committee of up to 11 members. New members to be appointed by the Town Moderator, or take any other action relative thereto.

School Building Needs Committee

**Motion: We move that the Town vote to increase the size of the School Building Needs Committee from 5 to 7 members. The two additional members are to be citizens at large and are to be appointed by the Town Moderator.**

*Commentary: Increasing the size of the School Building Needs committee is a recommendation of the Massachusetts School Building Authority.*

SO VOTED UNANIMOUSLY

ARTICLE 8. To see if the Town will vote to authorize the transfer of \$424,000 from the Contractual Allocation-Expenses account appropriate under Article to the Hanover Public Schools Budget to fund settled contracts for teachers, nurses, secretaries, paraprofessionals, van drivers, and others or take any other action relative thereto.

Hanover School Committee

**Motion: We move that the Town vote to authorize the transfer of \$424,000 from the Contractual Allocation-Expenses account, appropriated under Article 12 of the May 2006 Annual Town Meeting, to the Hanover Public**

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

**Schools Budget to fund settled contracts for teachers, nurses, secretaries, paraprofessionals, van drivers.**

*Commentary: This Article is to fund the school contracts that were settled after the annual town meeting. The Advisory Committee believes that in fiscal 2008, revenue increases have the potential of being significantly less than in previous years. Prior to this special town meeting, the Advisory Committee and the School Committee talked about how to balance this year's needs and next year's potential revenue shortfall. The School Committee has agreed to analyze their budget in preparation for making savings for next year's budget. If it is determined that they can save money this year, the mechanism to carry it forward into the 2008 budget will require a May special town meeting vote to move any balance of these funds to the stabilization account. We strongly encourage boards that are directly responsible for budgets to start looking for possible savings this year to minimize the impact of the potential shortfall of next year.*

MOTION TO AMEND THE DOLLAR AMOUNT DOWN TO \$353,691 FROM \$424,000

SO VOTED UNANIMOUSLY

MOTION AS AMENDED

MOTION TO MOVE THE QUESTION

SO VOTED UNANIMOUSLY

MAIN MOTION AS AMENDED

SO VOTED

MOVE TO DISOLVE THE SPECIAL TOWN MEETING AT 9:15 P.M.

SO VOTED UNANIMOUSLY

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.  
Given under our hands this 3rd day of October, 2006.

R. Alan Rugman

David G. Flynn

Daniel A. Pallotta

Journal for Special Town Meeting Held  
Tuesday, October 24, 2006

\_\_\_\_\_ Constable

October \_\_\_\_, 2006

Commonwealth of Massachusetts  
William Francis Galvin  
Secretary of the Commonwealth

**WARRANT FOR STATE ELECTION**

Plymouth, SS

To either of the Constables of the Town of Hanover

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at

I, II, III, IV Precincts  
Hanover High School, 287 Cedar Street

**ON TUESDAY, THE SEVENTH DAY OF NOVEMBER, 2006,**

from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates of political parties for the following offices:

**SENATOR IN CONGRESS.....For The Commonwealth**  
**GOVERNOR & LT. GOVERNOR..... For The Commonwealth**  
**ATTORNEY GENERAL..... For The Commonwealth**  
**SECRETARY..... For The Commonwealth**  
**TREASURER..... For The Commonwealth**  
**AUDITOR..... For The Commonwealth**  
**REPRESENTATIVE IN CONGRESS.....Tenth District**  
**COUNCILLOR.....FOURTH District**  
**SENATOR IN GENERAL COURT.....Senatorial District**  
**REPRESENTATIVE IN GENERAL COURT.....Representative District**  
**DISTRICT ATTORNEY.....PLYMOUTH DISTRICT**  
**CLERK OF COURTS.....PLYMOUTH COUNTY**  
**REGISTER OF DEEDS.....PLYMOUTH DISTRICT**  
**COUNTY COMMISSIONER.....Plymouth County**

**QUESTIONS**

**#1**

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 10th day of October, 2006

Viola A. Ryerson  
David G. Flynn  
R. Alan Rugman  
Selectmen of Hanover

**JOURNAL FOR STATE ELECTION HELD  
TUESDAY, NOVEMBER 7, 2006**

**RETURN OF WARRANT FOR STATE ELECTION HELD  
TUESDAY, NOVEMBER 7, 2006**

I have on this date, October 31, 2006, posted the notice of warrant for the State Election to be held at the Hanover High School, Cedar Street, on November 7, 2006 at the following locations in the Town of Hanover.

Mary Lou's News  
Hanover Police Station  
Shaw's Super Market  
Hanover Post Office

John Curtis Free Library  
Fire Department Headquarters  
West Hanover Post Office  
Joe's Coffee Shop

Paul Newcomb  
Constable, Town of Hanover

JOURNAL FOR STATE ELECTION HELD  
TUESDAY, NOVEMBER 7, 2006

The Town Clerk arrived at Hanover High School at 6:00 a.m.. Set up the voting machines and posted ZERO tapes for each of the four(4) precincts at 6:30 a.m. The doors to the polls were opened at 7:00 a.m.

The election ran smoothly all day and there were no malfunctions at any of the voting machines. We closed the doors at 8:00 p.m. and the last voters were out by 8:10 p.m. Hanover voted 73% of the Registered voters to be the highest turnout in our area.

The results of the State Election were posted at 8:20 p.m. with the following results:

ELECTION RESULTS:

TOWN OF HANOVER STATE ELECTION, NOVEMBER 7, 2006

	PREC 1	PREC 2	PREC 3	PREC 4	TOTAL
SENATOR IN CONGRESS					
EDWARD M. KENNEDY	857	861	908	837	3463
KENNETH G. CHASE	659	645	616	679	2599
BLANKS	52	43	44	48	187
WRITE-INS	1	1	3	4	9
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
GOVERNOR AND LT. GOVERNOR					
HEALY AND HILLMAN	781	739	718	841	3079
PATRICK AND MURRAY	610	624	659	563	2456
MIHOS AND SULLIVAN	130	150	151	129	560
ROSS AND ROBINSON	23	24	31	21	99
BLANKS	18	12	10	11	51
WRITE-INS	7	1	2	3	13
<b>TOTALS</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
ATTORNEY GENERAL					
MARTHA COAKLEY	970	931	996	966	3863
LARRY FRISOLI	537	549	514	532	2132
BLANKS	59	69	55	69	252
WRITE-INS	3	1	6	1	11
<b>TOTALS</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
SECRETARY OF STATE					
WILLIAM FRANCIS GALVIN	1193	1152	1184	1171	4700
JILL E. STEIN	180	206	219	212	817
BLANKS	189	187	161	181	718
WRITE-INS	7	5	7	4	23
<b>TOTALS</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
TREASURER					

JOURNAL FOR STATE ELECTION HELD  
TUESDAY, NOVEMBER 7, 2006

TIMOTHY P. CAHILL	1230	1177	1203	1207	4817
JAMES O'KEEFE	158	194	208	172	732
BLANKS	173	176	154	184	687
WRITE-INS	8	3	6	5	22
<b>TOTALS</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
AUDITOR					
A. JOSEPH DeNUCCI	1117	1047	1104	1081	4349
RAND WILSON	230	266	275	252	1023
BLANKS	218	233	188	232	871
WRITE-INS	4	4	4	3	15
<b>TOTALS</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
REPRESENTATIVE IN CONGRESS					
WILLIAM D. DELAHUNT	922	938	985	930	3775
JEFFREY K. BEATTY	510	449	457	496	1912
PETER A. WHITE	75	102	76	74	327
BLANKS	62	61	52	66	241
WRITE-INS	0	0	1	2	3
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
COUNCILLOR:					
CHRISTOPHER A. IANNELA, JR.	1052	1053	1057	1033	4195
BLANKS	497	482	494	519	1992
WRITE-INS	20	15	20	16	71
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
SENATOR IN GENERAL COURT					
ROBERT S. CREEDON, JR.	1065	1083	1071	1052	3206
BLANKS	485	453	481	504	1438
WRITE-INS	19	14	19	12	45
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
REPRESENTATIVE IN GENERAL COURT					
ROBERT J. NYMAN	967	980	985	902	3834
TIMOTHY M. GILLESPIE, JR.	557	526	545	626	2254
BLANKS	45	44	38	39	166
WRITE-INS	0	0	3	1	4
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
DISTRICT ATTORNEY					
TIMOTHY J. CRUZ	1109	1127	1129	1119	4484
BLANKS	455	408	429	439	1731
WRITE-INS	5	15	13	10	43
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
CLERK OF COURTS					
FRANCIS R. POWERS	784	787	845	752	3168



JOURNAL FOR STATE ELECTION HELD  
TUESDAY, NOVEMBER 7, 2006

FREDERICK M McDERMOTT	611	584	572	613	2380
BLANKS	174	177	150	202	703
WRITE-INS	0	2	4	1	7
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
REGISTER OF DEEDS					
JOHN R. BUCKLEY, JR.	1057	1071	1079	1051	4258
BLANKS	497	469	480	506	1952
WRITE-INS	15	10	12	11	48
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
COUNTY COMMISSIONER:					
TIMOTHY J. McMULLEN	785	781	838	734	3138
JOHN P. CAFFERTY	581	541	522	598	2242
THOMAS JONES	30	48	60	51	189
BLANKS	173	179	148	184	684
WRITE-INS	0	1	3	1	5
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
QUESTION 1:					
BLANKS	30	86	67	56	239
YES	630	581	609	644	2464
NO	909	883	895	868	3555
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
QUESTION 2:					
BLANKS	112	173	131	137	553
YES	463	417	431	448	1759
NO	994	960	1009	983	3946
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>
QUESTION 3:					
BLANKS	105	157	121	118	501
YES	592	607	627	579	2405
NO	872	786	823	871	3352
<b>TOTAL</b>	<b>1569</b>	<b>1550</b>	<b>1571</b>	<b>1568</b>	<b>6258</b>

Journal for Special and Annual Town Meeting Held  
Monday, May 7, 2007



Commonwealth of Massachusetts

**Town of Hanover**

**Warrant for Special Town Meeting**  
**With Advisory Committee Recommendations**

Plymouth, SS

Greeting: To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

**Monday THE 7th DAY of MAY, 2007 at 7:30 P.M.**

*Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.*

**ARTICLES FOR SPECIAL TOWN MEETING WARRANT, Monday, May 7, 2007**  
**Quorum of 119 at 7:33P.M.**

ARTICLE 1. To see if the Town will vote to pay such accounts as may be presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Town Accountant

**We move that the Town vote to appropriate the sum of \$587.89 from the Undesignated Fund Balance to pay the following unpaid bills from Fiscal Year 2006.**

<b>Douglas Thomson</b>	<b>\$175.00</b>
<b>Union Office Products</b>	<b>\$67.42</b>
<b>David Lyons</b>	<b>\$100.00</b>
<b>Verizon</b>	<b><u>\$245.47</u></b>
<b>Total</b>	<b>\$587.89</b>

*Commentary: The amounts identified are invoices presented for payment after the close of the last fiscal year. Pursuant to state law, a town meeting vote is required to accept and fund these outstanding invoices.*

So Voted Unanimously

Journal for Special and Annual Town Meeting Held  
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ARTICLE 2. To see if the Town will vote to appropriate a sum(s) of money from available funds, or to transfer between FY '07 accounts, to various Town departments to meet deficits or unforeseen costs therein, or take any other action relative thereto.

Advisory Committee

**We move that the Town vote to appropriate the sum of \$29,679.00 from the Ambulance Fund to pay for emergency medical personnel recertification expenses. Said funds to be expended by Board of Selectmen and the Fire Chief.**

*Commentary: These are charges that were incurred during the last fiscal year, and will be paid from the Ambulance Enterprise Account.*

So Voted Unanimously

ARTICLE 3. To see if the Town will vote to raise and appropriate, appropriate from available funds, transfer from FY'07 budget accounts, or borrow in accordance with the Massachusetts General Laws, the sum of \$65,663.18, or some other sum, to pay for repairs of the septic system at the Cedar School or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to transfer the sum of \$65,663.18 from the Contractual Allocation-Expenses line item in the FY07 Omnibus Budget to pay for the repairs to the septic system at the Cedar School. Said funds to be expended by the School Committee.**

*Commentary: The Cedar School septic system required unanticipated emergency repair. At the Special Town Meeting, town meeting voted to leave some money in the Contractual Allocations Expense line item that was initially earmarked for the schools. We recommend that this money be used to cover the emergency repairs to the septic system. Ao*

So Voted Unanimously

ARTICLE 4. To see if the Town will vote to appropriate from available funds, or to transfer between FY '07 accounts, to the Department of Public Works the amount of \$30,000 or another sum, to pay for the annual bonfires cleanup, or take any other action relative thereto.

Board of Selectmen

**We move that the Town vote to appropriate the sum of \$30,000 from the Undesignated Fund Balance to pay for the cleanup of School property due to the annual bonfires. Said funds to be expended by the Board of Public Works.**

*Commentary: This money will be used to clean up a 150' diameter area that needs to be excavated and repaired due to the annual bonfires. The funding will be used to excavate and remove contaminated material and replace this material with clean fill, topsoil, and seeding.*

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*The repair work will commence following the July 2007 bonfire. It is anticipated that the annual clean-up cost for future bonfires will be approximately \$10,000 based on a 50-foot diameter burn area. The \$30,000 would be spent regardless of whether we have a bonfire this year or not.*

So Voted

ARTICLE 5. To see if the Town will vote to transfer the sum of \$3,935.38 or another sum, from the 2005 Overlay account to the 2004 Overlay account to cover an abatement granted to DB Company, or take any other action relative thereto.

Board of Assessors  
Town Collector  
Town Accountant

**We move that the Town vote to transfer the sum of \$3,935.38 from the 2005 Overlay account to the 2004 Overlay account to cover an abatement granted to DB Company. Said funds to be expended by the Board of Assessors.**

*Commentary: This is property that was the old gas station at the corner of Old Washington and Washington Street. The courts have determined that the previous owners are not responsible for \$3,935.38 worth of back taxes, therefore, this is to move money out of the overlay account to cover the court's ruling.*

So Voted Unanimously

ARTICLE 6. To see if the Town will vote to appropriate from available funds, or to transfer between FY '07 accounts, to the Fire Department the amount of \$2,550 or another sum, to pay for the Town's (applicant's) share of a \$51,000 Federal grant to install a sprinkler system in the central fire station #4, or take any other action relative thereto.

Fire Department  
Board of Selectmen

**We move that the Town vote to appropriate the sum of \$2,550 from the Undesignated Fund Balance to pay the Town's required share of a federal grant awarded to the Fire Department. Said funds to be expended by the Fire Chief.**

*Commentary: The Fire Department received a homeland security grant of \$51,000 to install a sprinkler system in the Fire Department's headquarters. This sum constitutes the town's required share of the grant.*

So Voted Unanimously

*Motion to Dissolve Special Town Meeting at 7:55 P.M.*

So Voted Unanimously

Journal for Special and Annual Town Meeting Held  
Monday, May 7, 2007

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.

Given under our hands this \_\_\_\_ day of \_\_\_\_\_, 2007.

BOARD OF SELECTMEN

R. Alan Rugman

David G. Flynn

Daniel A. Pallotta

\_\_\_\_\_ Constable \_\_\_\_\_, 2007

## **MUNICIPAL FINANCE TERMINOLOGY**

The following terms are frequently used in the Annual Town Report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided.

### **Appropriation**

An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in amount and the time period during which it may be expended. Any part of the omnibus budget (Article 12) not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation must be initiated within one year of approval or it reverts to surplus, also.

### **Budget**

A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins July 1.

### **Capital Budget**

A plan for the next fiscal year of proposed capital outlays involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years.

### **Capital Program**

A plan of proposed capital outlays for the following five fiscal years that alerts Town Meeting of expected future capital outlays.

### **Cherry Sheet (State and County Charges and Receipts)**

The "Cherry Sheet" (named for the color paper formerly used) is prepared by the State Department of Revenue. It charges the Town with its share of the expenses for running various state agencies and for county government. It credits the Town with its share of the Corporation Excise Tax, Individual Income Tax, Sales and Use Tax and the Massachusetts School Fund.

### **Fiscal Year**

A 12 month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYxx with the last two numbers representing the calendar year in which it ends, for example FY08 is the fiscal year ending June 30, 2008.

### **Undesignated Fund Balance**

This account represents the amount by which cash, account receivables and other assets exceed liabilities and reserves in the General Fund. The account is increased by unexpended balances in the omnibus budget appropriations, unexpended balances in separate appropriations, and actual receipts in excess of budgeted amounts.

### **Free Cash (Surplus, E & D)**

Free cash is that portion of the Town's General Fund Undesignated Fund Balance that the Commissioner of the Massachusetts Department of Revenue certifies, as of July 1 of each year, as available for appropriation by Town Meeting. It is not cash, but rather, the Undesignated Fund Balance less delinquent real and personal property taxes, motor vehicle excise receivables, and departmental receivables.

### **Overlay**

The overlay is the amount raised by the assessors in excess of appropriations for the purpose of creating a fund to cover abatements granted and avoiding fractions.

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**Overlay Reserve**

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year and may be appropriated by vote of the Town or closed to surplus.

**Reserve Fund**

This fund is established by the voters at the Annual Town Meeting only for the use of the Advisory Committee to pay for "extraordinary and unforeseen" expenses that may occur and may not exceed five percent of preceding year's tax levy.

**Stabilization Fund**

An account from which amounts may be appropriated for any lawful purpose. Prior to FY92, use of the Stabilization Fund was restricted to purposes for which cities and towns could legally borrow. Revisions to Ch. 40, Sec. 5B removed this restriction and amounts from the Stabilization Fund may now be appropriated for any legal purpose. A two-thirds vote of town meeting is required to appropriate money from the Stabilization Fund.

**Tax Levy**

The total amount to be raised by taxation of real estate and personal property. It consists of the total amounts appropriated less estimated receipts and transfers from available funds.

**Terms associated with Proposition 2 1/2:**

**Tax Levy Limit**

The maximum amount of taxes that may be levied in any given year under the restrictions of Proposition 2 1/2. It is calculated as the prior year limit plus new growth plus 2 1/2 percent of the prior year levy limit.

**Excess Levy Capacity**

The difference between the Town's tax levy limit and its actual tax levy. It is the additional amount of taxes that could be levied without an override.

**Override**

An amount, voted by the Town, that is added permanently added to the tax levy. A majority vote of the Board of Selectmen is required to put an override question on the ballot. Override ballot questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the town.

**Debt or Capital Exclusions**

The Town can assess taxes in excess of the tax levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service or for payment of capital expenditures.

**New Growth**

The amount of property tax revenue that the town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

**Transfers**

The authorization to use an appropriation for a different purpose or to use moneys from a separate fund as a revenue source.

**Journal for Special and Annual Town Meeting Held  
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**Water Enterprise**

Effective July 1, 1992, a new enterprise fund was established to account for the operations of the Town's Water Department. This separate accounting demonstrates how much of the costs of providing this service are recovered through user charges and how much is being subsidized through taxes. Typically, as is the case with Hanover's Water Department, the costs of providing enterprise fund services are recovered fully by user charges. The accounting for enterprise funds is similar to a commercial business.

The enterprise form of accounting does not alter the budgetary approval process, but does require communities to budget all of the revenues and direct/indirect costs associated with providing the service in the enterprise fund. To the extent that user charges recover fully the cost of providing the service, the retained earnings (surplus) stay with the enterprise fund and may be appropriated by Town Meeting to increase the services provided, maintained for future capital purchases, or used to reduce increases in future user charges.

An enterprise fund provides management information: to measure performance of providing service; and to analyze the impact of increasing user charges and increasing the budget.



Commonwealth of Massachusetts  
Town of Hanover

# Warrant for Annual Town Meeting

With Advisory Committee Recommendations

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 7th DAY of MAY, 2007

at 8:00 P.M.



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

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**INDEX OF ARTICLES FOR ANNUAL TOWN MEETING - MAY 2007**

**ART.**

#	SUBMITTED BY	ISSUE
1	Advisory Committee	Accept reports in Annual Town Report
2	Advisory Committee	Hear and accept reports of Committees
3	Treasurer/Selectmen	Authorize Treasurer to accept trust funds
4	Treasurer/Selectmen	Authorize Treasurer to dispose of Tax Title land
5	Collector/Treasurer	Enter into compensating balance agreements
6	Board of Selectmen	Assume liability to allow State DEP work
7	Board of Selectmen	Personnel 20A/20B listing
8	Advisory Committee	Set pay for elective officers
9	Advisory Committee/ School Committee	School Sick Leave Buyback Account
10	Advisory Committee/ Board of Selectmen	Town Sick Leave Buyback Account
11	Advisory Committee/ Board of Public Works	Water Enterprise Sick Leave Buyback Fund
12	Advisory Committee	General Fund Omnibus Budget
13	Advisory Committee	Water Department Budget
14	Advisory Committee	Stabilization Fund
15	Community Preservation Committee	CPC Budget
16	Stetson House/Board of Selectmen	Maintenance funds for Stetson House
17	Board of Selectmen/BPW-water	Wind Power Feasibility Study
18	BPW/Selectmen	Chapter 90
19	Board of Public Works	Roads
20	Board of Public Works	Bridges
21	Board of Public Works	Ames Way DPW garage facility upgrades
22	Board of Public Works	1 ton dump truck
23	Board of Public Works	Multi-tool tractor
24	Board of Public Works	4 transfer trailers/1 used tractor
25	Board of Public Works-water	Disassemble water storage tank-School St.
26	Board of Public Works-water	Water main
27	Board of Public Works-water	Filter media-Beal Water Treatment Plant
28	Board of Public Works-water	Gaseous chlorine chemical feed equipment
29	Senior Center Building Committee	Construct New Senior Center
30	Planning Board	Municipal Senior Centers & Membership Clubs
31	Council on Aging	Handicapped Van
32	Parks & Recreation	Bylaw 4-18
33	Parks & Recreation/Board of Public Works	Safety improvements-Ellis Field
34	Parks & Recreation	Landscape/architectural design B. Everett Hall Field
35	Parks & Recreation	Master Plan

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36	Library Trustees	Appropriate Library Fines
37	Police Department/Board of Selectmen	Mobile Speed Trac Trailer
38	Fire Department/Board of Selectmen	Purchase/Equip Ambulance
39	Police Department/Board of Selectmen	Lease/Purchase 3 Police Vehicles
40	Building Department	4x4 pick-up truck
41	Tax Collector/Assessors/Veterans' Agent	National Guard/Reservists-property taxes
42	Board of Selectmen/Planning/Consv	MGL Ch. 39, S. 23D Adjudicatory Hearing
43	Board of Selectmen	Collector of Taxes
44	Board of Health	Elected Board/Appointed Board
45	Board of Selectmen, Board of Health, Conserv. Comm.	Dept. of Municipal Inspections
46	Bylaw Review Committee	Amend General Bylaws
47	Board of Selectmen	B. Everett Hall Playground line
48	School Committee	Two Special Needs Vans
49	School Committee	Pick-up truck
50	School Committee	Wide area mower
51	School Committee	Repair roof-Center School
52	School Committee	Renovations-Sylvester School
53	School Committee	Establish School Building Committee
54	Planning Board/Conservation	Common Drives
55	Planning Board/Conservation	Lot Clearing & Disturbance
56	Planning Board/Board of Public Works	Water Protection District-Village Planned Unit Develop.
57	Conservation Commission	Wetland Protection Bylaw
58	Community Preservation Comm/Conservation/Planning/Historic Comm	Blue Heron subdivison-645 Center St
59	Community Preservation Comm/Historic Comm	Restoration of Library Exterior Wood Columns
60	Community Preservation Comm/Housing Authority/Planning	Legion Dr. Housing Author. Feasibility & Site Study
61	Community Preservation Comm/Historic Comm	Restoration of St. Andrew Episcopal Church Carriage House
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64	Board of Public Works/Planning Board	Accept streets as public ways
65	Board of Public Works	Accept streets as public ways
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67	Board of Selectmen/Treasurer/Town Accountant	Rescind appropriations

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**ARTICLES FOR ANNUAL TOWN MEETING WARRANT,  
Monday, May 7, 2007**

Annual Town Meeting called to order at 8:05 P.M.

The Colors were presented by the Hanover Boy Scouts and they led Town Meeting in the Pledge of Allegiance.

The National Anthem was sung by Tyler Cavanagh, 84 King Street

Tyler next sang America the Beautiful.

The Invocation was delivered by the Rev. Donald Remick, II, Pastor of the First Congregational Church of Hanover and Chaplain of the Hanover Fire Department

Barbara Itz of the Hanover Food Pantry reminded everyone that the Hanover Food Pantry in cooperation with the Postal carriers will be collecting food articles near your mailbox on Saturday, May 12<sup>th</sup>.

She also requested that we should donate basic foods

Peter Moll, Chair of the Planning Board, announced the winners for the Hanover Master Plan Art Poster as follows:

Grades K – 4

1<sup>st</sup> Place, Molly Minnehan

2<sup>nd</sup> Place, Dierde White

3<sup>rd</sup> Place, James Wood

Grades 5 -8

1<sup>st</sup> Place, Billy Taylor

2<sup>nd</sup> Place, Shannon Connolly

Grades 9 – 12

1<sup>st</sup> Place, Michelle Gillard, Grand Prize Winner

2<sup>nd</sup> Place, Brittany Sutton

3<sup>rd</sup> Place, Samantha Keyes

Barbara Itz: Motion to move to waive the reading of all of the Articles.

So Voted

ARTICLE 1. To see if the Town will accept the reports of the Officers and Committees as printed in the Annual Town Report, or take any other action relative thereto.

Advisory Committee

**We move that the town accept the 2006 Annual Town Report as printed.**

**Commentary: This a procedural article for the Town to accept the Annual Report.**

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So Voted Unanimously

ARTICLE 2. To hear reports of the Committees and State Officials and act thereon, or take any other action relative thereto.

Advisory Committee

**Refer to Town Meeting.**

Commentary: *This article is to hear the reports of the various committees sanctioned at the annual town meeting last year.*

Katie Duff on Hanover Days, Saturday, June 16th

Linda DiNardo on Bandstand Concerts This will be the 20<sup>th</sup> year of the Concerts. This year there will be 12 concerts starting on Hanover Day June 16<sup>th</sup> and ending on Labor Day. All concerts are free and at no expense to the Tax Payers. Sincere thanks to the Park and Rec Committee, the various businesses and the private citizens who have donated funds to allow the concerts to continue at no cost to the Town of Hanover.

State Representative Robert Nyman reported on the fact that state aid in the form of Chapter 70 would be \$5,825,021 which represents an increase of \$479,238 over last year. Lottery assistance would be \$1,310,076, an increase of \$21,479 over last year. Additional assistance would amount to \$1,326,076. The Council on Ageing will be reimbursed for 80% of the cost of a new van.

Motion that Town Accept the posted and read reports

So Voted Unanimously

ARTICLE 3. To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his hands during the fiscal year commencing July 1, 2007, or take any other action relative thereto.

Town Treasurer  
Board of Selectmen

**We move that the Town vote to authorize the Treasurer to accept trust funds for the Fiscal Year ending June 30, 2008.**

Commentary: *This article is necessary to allow the Treasurer to accept trust funds that are given to the Town during the year.*

So Voted Unanimously

Journal for Special and Annual Town Meeting Held  
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ARTICLE 4. To see if the Town will vote to authorize its Treasurer, with the approval of the Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer  
Board of Selectmen

**We move that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to dispose of tax title property.**

*Commentary:* This article allows the Treasurer to sell property that the Town has acquired through the tax title foreclosure process.

So Voted Unanimously

ARTICLE 5. To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the fiscal year commencing July 1, 2007, pursuant to Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Tax Collector  
Town Treasurer

**We move that the Town vote to authorize the Treasurer and the Collector to execute compensating balance agreements for the Fiscal Year ending June 30, 2008.**

*Commentary:* This procedural article is necessary to allow the Town Treasurer and the Tax Collector to legally perform functions related to the deposit and investment of Town funds.

So Voted Unanimously

ARTICLE 6. To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

**We move that the Town accept this article for the Fiscal Year ending June 30, 2008.**

*Commentary:* Each year the Town is required by the State to assume responsibility for liability and damages which may be incurred by the State while improving, developing, maintaining and protecting tidal and non-tidal rivers, specifically the North River. This article would acknowledge and accept that responsibility.

So Voted Unanimously

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ARTICLE 7. To see if the Town will accept the following schedule of town personnel listing known as 20A which adds the position of Activities Assistant requested by the Council on Aging, and the schedule of town personnel pay listing known as 20B which has been adjusted to incorporate the new minimum wage requirements, or take any other action relative thereto (The changes are highlighted).

Board of Selectmen

POSITION TITLES *	PAY SCHEDULE	CLASS **
PLAYGROUND ASSISTANT	HOURLY	B
LIBRARY PAGE	HOURLY	B
ELECTION WORKER	HOURLY	B
CLERICAL INTERMITTENT	HOURLY	C
VAN DRIVER	HOURLY	C
TRANSPORTATION COORDINATOR	HOURLY	C
INSPECTOR OF ANIMALS	HOURLY	C
TEMPORARY ASSISTANT REGISTRAR	HOURLY	C
SEASONAL LABORER	HOURLY	D
ASSIST. RECREATION DIR.	HOURLY	D
REGISTRAR OF VOTERS, ASST. REGISTRAR,	HOURLY	D
INTERN	HOURLY	D
GRANT AGENT	HOURLY	D
ASSISTANT ANIMAL CONTROL OFFICER	HOURLY	D
DEPUTY INSPECTOR OF WEIGHTS & MEASURES	HOURLY	E
INSPECTOR OF WEIGHTS & MEASURERS	HOURLY	E
ANIMAL CONTROL OFFICER	HOURLY	E
SENIOR CLERICAL INTERMITTENT	HOURLY	E
OUTREACH COORDINATOR	HOURLY	E
FIELD MEASURER	HOURLY	E
CONSTABLE	HOURLY	E
<del>ACTIVITIES ASSISTANT</del>	<del>HOURLY</del>	<del>E</del>
DIRECTOR OF VETERANS' SERVICES	HOURLY	F
ADMINISTRATIVE ASSISTANT	HOURLY	F
PUBLIC HEALTH NURSE	HOURLY	F
MATRON	HOURLY	F
ELECTRICIAN, CARPENTER, PLUMBER, PAINTER	HOURLY	G
ADMINISTRATIVE ASSISTANT	HOURLY	G
REGISTERED NURSE	HOURLY	G
INSPECTORS; WIRING, GAS, PLUMBING	HOURLY	G
SENIOR ADMINISTRATIVE ASSISTANT SEL	HOURLY	G
RECREATION PROGRAM DIRECTOR	HOURLY	G
COMPUTER SUPPORT SPECIALIST	HOURLY	G

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<b>ASSISTANT TOWN ACCOUNTANT</b>	<b>SALARY</b>	<b>G</b>
<b>ASSISTANT TREASURER</b>	<b>SALARY</b>	<b>G</b>
<b>RECREATION ADMINISTRATOR</b>	<b>HOURLY</b>	<b>H</b>
<b>ELDERLY SERVICES DIRECTOR</b>	<b>SALARY</b>	<b>H</b>
<b>PERSONNEL ADMINISTRATOR</b>	<b>SALARY</b>	<b>H</b>
<b>ASST. HEALTH AGENT</b>	<b>HOURLY</b>	<b>H</b>
<b>LOCAL INSPECTOR</b>	<b>HOURLY</b>	<b>H</b>
<b>CONSERVATION AGENT</b>	<b>SALARY</b>	<b>H</b>
<b>ASSISTANT ASSESSOR/APPRaiser</b>	<b>SALARY</b>	<b>H</b>
<b>TOWN PLANNER</b>	<b>SALARY</b>	<b>H</b>
<b>TOWN TREASURER</b>	<b>SALARY</b>	<b>H</b>
<b>NURSE ADMINISTRATOR</b>	<b>SALARY</b>	<b>H</b>
<b>CHILDREN'S LIBRARIAN</b>	<b>SALARY</b>	<b>H</b>
<b>REFERENCE LIBRARIAN</b>	<b>SALARY</b>	<b>H</b>
<b>DEPUTY SUPERINTENDENT OF PUBLIC WORKS</b>	<b>SALARY</b>	<b>I</b>
<b>HEALTH AGENT</b>	<b>SALARY</b>	<b>I</b>
<b>CHIEF LIBRARIAN</b>	<b>SALARY</b>	<b>I</b>
<b>BUILDING COMMISSIONER</b>	<b>SALARY</b>	<b>I</b>
<b>COMPUTER COORDINATOR</b>	<b>SALARY</b>	<b>I</b>

\* Changing of, or adding, Titles between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

\*\* Reclassification of positions between Annual Town Meeting can only take place with the approval of the Personnel Administrator.



**PERSONNEL BY-LAW**  
**20B PAY SCHEDULE FOR FY08**  
**EFFECTIVE JULY 1, 2007**

\*\*\*\*\***RANGE**\*\*\*\*\*

CLASS	Minimum	Midpoint	Maximum
A	16,704 8.00 HR		
B	16,704 8.00 HR	21,653 10.37 HR	26,601 12.74 HR
C	17,226 8.25 HR	25,217 12.08 HR	33,208 15.90 HR
D	17,748 8.50 HR	26,267 12.58 HR	34,786 16.66 HR
E	20,880 10.00 HR	30,903 14.80 HR	40,925 19.60 HR
F	24,012 11.50 HR	35,538 17.02 HR	47,064 22.54 HR
G	27,144 13.00 HR	40,173 19.24 HR	53,202 25.48 HR
H	32,886 15.75 HR	48,672 23.31 HR	64,457 30.87 HR
I	41,760 20.00 HR	61,805 29.60 HR	81,850 39.20 HR

\*HOURLY WAGES ARE CALCULATED BY THE FOLLOWING FORMULA:  
ANNUAL SALARY DIVIDED BY 2088 HOURS. (NON LEAP YEARS)

**We move that the Town accept this article.**

*Commentary: This article adds a new position of ACTIVITIES ASSISTANT to the 20A schedule of positions. This position is funded mainly through grants, and is not an increase to the Omnibus Budget.*

**So Voted Unanimously**

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ARTICLE 8. To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk  
Tax Collector  
Moderator: Annual Meeting  
Special Meeting

Advisory Committee

**We move that the Town vote to set the pay of its elective officers as required by law as follows:**

**Town Clerk \$51,935 per year which includes any amounts due under Massachusetts General Laws Chapter 41, Section 19G**

**Town Collector \$57,039 per year which includes any amounts due under Massachusetts General Laws Chapter 41, Section 108P**

**Moderator \$100 for Annual Town Meeting, \$100 for Special Town Meeting**

*Commentary: The Advisory Committee's recommendation reflects an increase of 3% for the Town Clerk and 4% for the Town Collector. The Moderator position shows an increase from \$75 to \$100 for Special Town Meeting.*

So Voted Unanimously

ARTICLE 9. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the School Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
School Committee

**We move that the Town vote to raise and appropriate, the sum of \$280,000 to the School Sick Leave Buyback Fund. Said funds to be expended at the direction of the School Committee and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.**

*Commentary: School sick leave buyback is a contractual benefit available to School employees enabling them to "buy back" unused sick leave upon retirement. The School Committee has limited future exposure by making changes to the collective bargaining agreements. Retiring employees receive approximately \$24,000. The Schools have an approximate \$1.7 million dollar liability. We anticipate this account needs to be funded until 2011. This article deals with employees having 20 or more years of service.*

So Voted Unanimously

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ARTICLE 10. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Town Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
Board of Selectmen

**We move that the Town vote to raise and appropriate, the sum of \$132,500 to the Town Sick Leave Buyback Fund. Said funds to be expended at the direction of the Board of Selectmen and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.**

*Commentary: Town sick leave buyback is a contractual benefit available to Town employees enabling them to "buy back" unused sick leave upon retirement. The Selectmen have limited future exposure by making changes to the personnel bylaw and collective bargaining agreements. Retiring employees receive approximately \$17,000. The Town has an approximate \$900,000 liability. We anticipate this account needs to be funded until 2011. This article deals with employees having 20 or more years of service.*

So Voted Unanimously

ARTICLE 11. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Water Enterprise Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
Board of Public Works

**We move that the Town vote not to accept this article and take no further action.**

*Commentary: Currently, this fund is adequately funded, and requires no further action this year.*

So Voted

ARTICLE 12. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for town charges for the period July 1, 2007, through June 30, 2008, inclusive, or take any other action relative thereto.

Advisory Committee

**We move that that the Town vote to raise and appropriate or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended in the following pages entitled Article 12 – Omnibus Budget. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.**

*Commentary: For fiscal year 2008, we are recommending an operating budget of \$41,984,134*

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*compared to the current years budget of \$40,439,883, an approximately 4% increase. In balancing this budget, we again worked hard to structure our recommendations in order to avoid having to propose a Proposition 2½ operating override. Until we know what the full impact of the proposed Senior Center and the Hanover High school projects will be, we believe that it is incumbent upon us to propose budget recommendations to you that match available revenues and also, that represent a level of spending that is sustainable without overrides.*

*The Town is experiencing a new level of inflationary pressures on the services that it provides. During the 1990's, the fixed cost components of the budget were relatively stable from year to year. Now, however, these expenses such as employee benefits, utility costs, diesel and gasoline, and property and liability insurance, are all increasing at rates well in excess of normal inflation. Because the Town has limited ability to control these expenses, we must fund these accounts before the individual department requests are considered.*

*Salary and benefits make up 74 percent of our total expenditures. This percentage continues to increase at a rate that it is hindering our ability to fund capital and other ordinary expenses.*

*Please refer to the handout that you received when checking in tonight.*

*Our specific recommendations for fiscal year 2008 for the basic functions are:*

<i>General Government</i>	<i>\$1,642,665</i>	<i>2.94% increase</i>
<i>Public Safety</i>	<i>\$5,455,152</i>	<i>5.19% increase</i>
<i>Education</i>	<i>\$22,192,532</i>	<i>4.29% increase</i>
<i>Public Works</i>	<i>\$2,137,622</i>	<i>2.72% increase</i>
<i>Snow &amp; Ice</i>	<i>\$333,000</i>	<i>0.00% increase</i>
<i>Public Facilities</i>	<i>\$418,110</i>	<i>18.55% increase</i>
<i>Human Services</i>	<i>\$492,317</i>	<i>2.13% increase</i>
<i>Culture and Recreation</i>	<i>\$528,603</i>	<i>1.69% increase</i>
<i>Debt Service</i>	<i>\$2,569,063</i>	<i>7.06% decrease</i>
<i>Employee Benefits</i>	<i>\$5,367,291</i>	<i>-0.64% decrease</i>
<i>Property and Liability Insurance</i>	<i>\$354,544</i>	<i>3.92% increase</i>
<i>Reserve Fund</i>	<i>\$158,840</i>	<i>-3.95% decrease</i>

*for an overall total of \$41,984,134, an increase of 3.82%*

*Some of the areas to take note of are in Public Safety. This increase fully funds the two paramedic positions that were added mid year in fiscal year 2007. This increase will be funded from Ambulance receipts. Public facilities had such a large increase due to expenses associated with the Town's exploration into the use of alternative energy sources. Although it appears that employee benefits are down from the current year, in order to offset a increase in the Plymouth County Retirement Assessment, we a taking a risk by only providing for 10 new enrollees in health insurance program as opposed to 30 that were budgeted in 2007 and also, reduced the unemployment line-item. In doing so, based on current year activity and the fact that the 2008 budget will not result in significant layoffs, we feel comfortable with our decisions. Debt service requirements have increased as a result of bonding decisions made at previous town meetings.*

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*We are able to fund THE FISCAL YEAR 2008 OMNIBUS BUDGET'S increase through the 2 1/2 percent tax levy, new growth tax revenue, an increase in state aid, continued use of free cash, and increased use of the ambulance receipts and recreation revolving accounts.*

*In the future, we do not anticipate that we will continue to realize comparable increases, especially in new growth and state aid revenues. Consequently, we believe future budgets will increase approximately 3-4% annually. Because of this modest projected expansion, the Advisory Committee strongly recommends that all boards and committees conduct more thorough long term planning.*

*We believe our recommendations reflect a balanced and prudent approach based on the financial constraints the Town is experiencing while keeping in mind the needs of all of our residents. As this Committee has been stating for a number of years, we must continue the vigorous debate regarding the levels of service we want and at what level we are willing to pay for them. Through this discussion, we should arrive at an understanding and consensus as to what should be the long-range priorities of the Town.*

*So Voted Unanimously*

**ARTICLE 12**  
**OMNIBUS BUDGET**  
**GENERAL GOVERNMENT**

	<b>FY07</b>	<b>FY08</b>	<b>FY08</b>	<b>CHANGE</b>
	<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>	<b><u>ADVISORY</u></b> <b><u>RECOMMENDS</u></b>	<b><u>FROM FY07</u></b>
BOARD OF SELECTMEN - PAYROLL	\$273,591	\$284,794	\$284,794	\$11,203
BOARD OF SELECTMEN - EXPENSES	\$19,780	\$14,280	\$14,280	-\$5,500
ADVISORY COMMITTEE - PAYROLL	\$1,400	\$3,600	\$3,600	\$2,200
ADVISORY COMMITTEE - EXPENSES	\$300	\$300	\$300	\$0
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$490	\$1,800	\$1,800	\$1,310
,	\$110	\$110	\$110	\$0
LEGAL SERVICES - EXPENSES	\$133,900	\$139,256	\$134,900 (J)	\$1,000
CENTRAL COMPUTER - PAYROLL	\$77,814	\$77,725	\$77,725	-\$89
CENTRAL COMPUTER - EXPENSES	\$45,331	\$47,000	\$42,900	-\$2,431
TOWN CLERK - PAYROLL	\$77,453	\$80,641	\$85,883	\$8,430
TOWN CLERK - EXPENSES	\$5,515	\$7,105	\$5,515	\$0
ELECTIONS & TOWN MEETING - PAYROLL	\$22,100	\$22,100	\$22,100	\$0
ELECTIONS & TOWN MEETING - EXPENSES	\$22,750	\$22,750	\$22,750	\$0
REGISTRAR - PAYROLL	\$20,067	\$24,000	\$22,000	\$1,933
REGISTRAR - EXPENSES	<u>\$7,800</u>	<u>\$8,000</u>	<u>\$7,800</u>	\$0
<b>SUBTOTAL - GENERAL ADMINISTRATION</b>	<b><u>\$708,401</u></b>	<b><u>\$733,461</u></b>	<b><u>\$726,457</u></b>	<b><u>\$18,056</u></b>
FINANCE DEPARTMENT - PAYROLL	\$282,900	\$289,405	\$289,405 (J)	\$6,505
FINANCE DEPARTMENT - EXPENSES	\$30,086	\$29,840	\$29,840 (J)	-\$246
FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$28,000	\$28,000	\$22,500 (J)	-\$5,500
BOARD OF ASSESSORS - PAYROLL	\$124,778	\$128,468	\$128,468	\$3,690
BOARD OF ASSESSORS - EXPENSES	\$37,550	\$52,200	\$52,200 (G)	\$14,650
TOWN COLLECTOR - PAYROLL	\$125,207	\$130,406	\$130,406 (J)	\$5,199
TOWN COLLECTOR - EXPENSES	<u>\$59,750</u>	<u>\$58,250</u>	<u>\$58,300</u> (J)	-\$1,450
<b>SUBTOTAL - FINANCIAL ADMINISTRATION</b>	<b><u>\$688,271</u></b>	<b><u>\$716,569</u></b>	<b><u>\$711,119</u></b>	<b><u>\$22,848</u></b>
CONSERVATION - PAYROLL	\$85,510	\$87,168	\$87,168 (H)	\$1,658
CONSERVATION - EXPENSES	\$6,705	\$6,455	\$6,455 (I)	-\$250
PLANNING BOARD - PAYROLL	\$88,569	\$95,166	\$95,166	\$6,597
PLANNING BOARD - EXPENSES	\$8,347	\$4,900	\$5,900	-\$2,447

BOARD OF APPEALS – PAYROLL	\$8,709	\$9,000	\$9,000	\$291
BOARD OF APPEALS – EXPENSES	<u>\$1,250</u>	<u>\$1,400</u>	<u>\$1,400</u>	\$150
<b>SUBTOTAL - COMMUNITY &amp; DEVELOPMENT</b>	<b><u>\$199,090</u></b>	<b><u>\$204,089</u></b>	<b><u>\$205,089</u></b>	<b><u>\$5,999</u></b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b><u>\$1,595,762</u></b>	<b><u>\$1,654,119</u></b>	<b><u>\$1,642,665</u></b>	<b><u>\$46,903</u></b>

**PUBLIC SAFETY**

POLICE – PAYROLL	\$2,260,801	\$2,377,260	\$2,336,260	\$75,459
POLICE – EXPENSES	\$190,742	\$227,336	\$227,336	\$36,594
POLICE - NEXTEL EXPENSES	\$7,620	\$8,122	\$8,122	\$502
FIRE DEPARTMENT – PAYROLL	\$1,752,485	\$1,866,630	\$1,866,630 (A)	\$114,145
FIRE DEPARTMENT – EXPENSES	\$233,920	\$248,270	\$248,270 (B)	\$14,350
BUILDING DEPARTMENT - PAYROLL	\$205,661	\$209,105	\$209,105	\$3,444
BUILDING DEPARTMENT - EXPENSES	\$16,065	\$17,200	\$17,200	\$1,135
EMERGENCY MANAGEMENT - EXPENSES	\$2,000	\$2,100	\$2,100	\$100
ANIMAL CONTROL – PAYROLL	\$18,532	\$18,911	\$18,911	\$379
ANIMAL CONTROL – EXPENSES	\$4,060	\$4,141	\$4,141	\$81
EMERGENCY COMMUNICATIONS - PAYROLL	\$439,966	\$461,848	\$461,848	\$21,882
EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$54,229</u>	<u>\$55,229</u>	<u>\$55,229</u>	\$1,000
<b>TOTAL - PUBLIC SAFETY</b>	<b><u>\$5,186,081</u></b>	<b><u>\$5,496,152</u></b>	<b><u>\$5,455,152</u></b>	<b><u>\$269,071</u></b>

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	FY07	FY08	FY08	DOLLAR
<b><u>EDUCATION</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>	<b><u>ADVISORY</u></b>	<b><u>CHANGE</u></b>
			<b><u>RECOMMENDS</u></b>	<b><u>FROM FY07</u></b>
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$21,525,612	\$22,545,796	\$22,325,612	\$800,000
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$10,000	\$10,000	\$10,000	\$0
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	<u>\$433,972</u>	<u>\$515,538</u>	<u>\$576,920</u>	\$142,948
<b>TOTAL - EDUCATION</b>	<b><u>\$21,969,584</u></b>	<b><u>\$23,071,334</u></b>	<b><u>\$22,912,532</u></b>	<b><u>\$942,948</u></b>

**PUBLIC WORKS & FACILITIES**

ADMINISTRATION – PAYROLL	\$159,569	\$165,517	\$165,517	\$5,948
ADMINISTRATION – EXPENSES	\$19,000	\$16,650	\$19,000	\$0
HIGHWAY – PAYROLL	\$355,303	\$368,836	\$368,836	\$13,533
HIGHWAY – EXPENSES	\$136,000	\$133,545	\$138,545	\$2,545
PUBLIC GROUNDS – PAYROLL	\$161,000	\$164,271	\$164,271	\$3,271
PUBLIC GROUNDS – EXPENSES	\$45,000	\$45,881	\$45,000	\$0
TRANSFER STATION – PAYROLL	\$175,768	\$178,374	\$178,374	\$2,606
TRANSFER STATION – EXPENSES	\$923,710	\$943,013	\$943,013	\$19,303
CEMETERY – PAYROLL	\$88,400	\$97,801	\$97,801 (C)	\$9,401
CEMETERY – EXPENSES	<u>\$17,265</u>	<u>\$13,842</u>	<u>\$17,265</u> (D)	\$0

**TOTAL - PUBLIC WORKS**

**\$2,081,015      \$2,127,730      \$2,137,622      \$56,607**

ICE & SNOW REMOVAL – PAYROLL	\$70,000	\$70,000	\$70,000	\$0
ICE & SNOW REMOVAL – EXPENSES	<u>\$263,000</u>	<u>\$263,000</u>	<u>\$263,000</u>	\$0

**TOTAL - SNOW & ICE**

**\$333,000      \$333,000      \$333,000      \$0**

TOWN HALL – EXPENSES	\$117,700	\$120,110	\$120,110	\$2,410
ALTERNATIVE ENERGY PROJECT - EXPENSES	\$0	\$30,000	\$30,000	\$30,000
STREET LIGHTING – EXPENSES	\$48,000	\$53,000	\$53,000	\$5,000
TOWN GAS PUMP – EXPENSES	<u>\$187,000</u>	<u>\$215,070</u>	<u>\$215,000</u> (J)	\$28,000

**TOTAL - PUBLIC FACILITIES**

**\$352,700      \$418,180      \$418,110      \$65,410**

**HUMAN SERVICES**

BOARD OF HEALTH – PAYROLL	\$131,689	\$143,983	\$134,225	\$2,536
BOARD OF HEALTH - EXPENSES	\$14,400	\$14,400	\$14,400	\$0
VISITING NURSE – PAYROLL	\$90,008	\$91,630	\$91,630	\$1,622
VISITING NURSE – EXPENSES	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$146,617	\$161,073	\$141,551	-\$5,066
COUNCIL FOR AGING – EXPENSES	\$31,550	\$39,735	\$36,733	\$5,183
VETERANS' SERVICES – PAYROLL	\$15,702	\$16,078	\$16,078	\$376
VETERANS' SERVICES – EXPENSES	\$2,600	\$3,200	\$3,200	\$600



VETERANS' BENEFITS – EXPENSES	<u>\$48,000</u>	<u>\$53,000</u>	<u>\$53,000</u>	<u>\$5,000</u>
<b>TOTAL - HUMAN SERVICES</b>	<b><u>\$482,066</u></b>	<b><u>\$524,599</u></b>	<b><u>\$492,317</u></b>	<b><u>\$10,251</u></b>
<b><u>CULTURE &amp; RECREATION</u></b>				
JOHN CURTIS FREE LIBRARY – PAYROLL	\$315,015	\$324,261	\$324,261	\$9,246
JOHN CURTIS FREE LIBRARY – EXPENSES	\$178,533	\$187,490	\$178,964	\$431
PARK & RECREATION – PAYROLL	\$24,880	\$40,194	\$25,378	\$498
PARK & RECREATION – EXPENSES	<u>\$1,394</u>	<u>\$2,200</u>	<u>\$0</u>	<u>-\$1,394</u>
<b>TOTAL – CULTURE &amp; RECREATION</b>	<b><u>\$519,822</u></b>	<b><u>\$554,145</u></b>	<b><u>\$528,603</u></b>	<b><u>\$8,781</u></b>

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<b>DEBT SERVICE – TOWN &amp; SCHOOL NONEXEMPT (Subject to Proposition 2 1/2 Tax Cap)</b>	<b>FY07 APPROPRIATION</b>	<b>FY08 REQUEST</b>	<b>FY08 ADVISORY RECOMMENDS</b>	<b>CHANGE FROM FY07</b>
1996 GENERAL PURPOSE BOND – PRINCIPAL	\$0	\$0	\$0	\$0
1996 GENERAL PURPOSE BOND – INTEREST	\$0	\$0	\$0	\$0
1998 GENERAL PURPOSE BOND – PRINCIPAL	\$180,000	\$135,000	\$135,000	-\$45,000
1998 GENERAL PURPOSE BOND – INTEREST	\$22,873	\$14,872	\$14,872	-\$8,001
2000 GENERAL PURPOSE BOND – PRINCIPAL	\$155,000	\$145,000	\$145,000	-\$10,000
2000 GENERAL PURPOSE BOND – INTEREST	\$78,679	\$70,315	\$70,315	-\$8,364
2000 WPAT BOND – PRINCIPAL	\$10,872	\$10,872	\$10,872 (K)	\$0
2002 GENERAL PURPOSE BOND – PRINCIPAL	\$140,000	\$135,000	\$135,000	-\$5,000
2002 GENERAL PURPOSE BOND – INTEREST	\$22,839	\$18,286	\$18,286	-\$4,553
2004 GENERAL PURPOSE BOND – PRINCIPAL	\$65,000	\$65,000	\$65,000	\$0
2004 GENERAL PURPOSE BOND – INTEREST	\$12,060	\$9,945	\$9,945	-\$2,115
2006 GENERAL PURPOSE BOND – PRINCIPAL	\$0	\$220,000	\$220,000	\$220,000
2006 GENERAL PURPOSE BOND – INTEREST	\$0	\$51,800	\$51,800	\$51,800
TEMPORARY LOANS – INTEREST	\$90,000	\$90,000	\$90,000	\$0
OTHER INTEREST - EXPENSE	\$2,500	\$2,500	\$2,500	\$0
BOND / NOTE ISSUE – EXPENSE	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$0</u>
<b>SUBTOTAL – NONEXEMPT DEBT SERVICE</b>	<b><u>\$787,323</u></b>	<b><u>\$976,090</u></b>	<b><u>\$976,090</u></b>	<b><u>\$188,767</u></b>

**EXEMPT (Not Subject to Proposition 2½ Tax Cap)**

1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$160,000	\$155,000	\$155,000	-\$5,000
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$95,725	\$81,100	\$81,100	-\$14,625
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$545,000	\$600,000	\$600,000	\$55,000
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$600,735	\$555,935	\$555,935	-\$44,800
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$125,000	\$125,000	\$125,000	\$0
2001 DEBT EXCLUSION/LIBRARY PROJECT - INTEREST	<u>\$85,938</u>	<u>\$75,938</u>	<u>\$75,938</u>	-\$10,000
 SUBTOTAL - EXEMPT DEBT SERVICE	 <u>\$1,612,398</u>	 <u>\$1,592,973</u>	 <u>\$1,592,973</u>	 <u>-\$19,425</u>
 <b><u>TOTAL - DEBT SERVICE</u></b>	 <b><u>\$2,399,721</u></b>	 <b><u>\$2,569,063</u></b>	 <b><u>\$2,569,063</u></b>	 <b><u>\$169,342</u></b>

**EMPLOYEE BENEFITS - TOWN & SCHOOL**

EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$0
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$0
CONTRACTUAL ALLOCATION - EXPENSES	\$77,266	\$0	\$0	-\$77,266
FICA - EXPENSES	\$300,000	\$339,000	\$339,000 (I)	\$39,000
COUNTY RETIREMENT FUND - ASSESSMENT	\$1,340,819	\$1,672,641	\$1,672,641 (F/J)	\$331,822
WORKERS' COMPENSATION - ASSESSMENT	\$145,000	\$159,500	\$159,500	\$14,500
UNEMPLOYMENT COMPENSATION - EXPENSES	\$86,500	\$86,500	\$55,372	-\$31,128
GROUP HEALTH INSURANCE - EXPENSES	\$3,012,204	\$3,000,574	\$2,702,878 (E/J)	-\$309,326
GROUP LIFE INSURANCE - EXPENSES	\$14,366	\$14,850	\$14,850 (J)	\$484
EMPLOYEE MEDICAL - EXPENSES	<u>\$32,445</u>	<u>\$32,445</u>	<u>\$32,445</u>	\$0
 TOTAL - EMPLOYEE BENEFITS	 <u>\$5,013,600</u>	 <u>\$5,310,510</u>	 <u>\$4,981,686</u>	 <u>(\$31,914)</u>

**UNCLASSIFIED**

PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$341,042	\$354,419	\$354,419 (J)	\$13,377
COUNTY AID TO AGRICULTURE - ASSESSMENT	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>	\$0
 TOTAL - UNCLASSIFIED	 <u>\$341,167</u>	 <u>\$354,544</u>	 <u>\$354,544</u>	 <u>\$13,377</u>
 TOTAL - ALL GENERAL FUND ACTIVITIES	 <u>\$40,274,518</u>	 <u>\$42,413,376</u>	 <u>\$41,825,294</u>	 <u>\$1,550,776</u>

**RESERVE FUND**

ADVISORY COMMITTEE – TRANSFERS	\$165,365	\$165,000	\$158,840	-\$6,525
COMBINED TOTAL – GENERAL & RESERVE FUNDS	\$40,439,883	\$42,578,376	\$41,984,134	\$1,544,251
		20		

<u>SOURCES OF FUNDS</u>	<u>FY07 APPROPRIATION</u>	<u>FY08 ADVISORY RECOMMENDS</u>	<u>DOLLAR CHANGE FROM FY07</u>
RAISE AND APPROPRIATE	\$37,988,799	\$39,610,284	\$1,621,485
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$485,000	\$530,000 (A)	\$45,000
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$60,000	\$60,000 (B)	\$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$60,000	\$60,000 (C)	\$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$0	\$0	\$0
TRANSFER FROM CEMETERY PERPETUAL CARE	\$7,949	\$8,000 (D)	\$51
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$874,940	\$874,940 (E)	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$657,823	\$504,088 (F)	-\$153,735
TRANSFER FROM OVERLAY SURPLUS	\$0	\$12,900 (G)	\$12,900
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0
TRANSFER FROM WETLANDS PROTECTION	\$6,500	\$7,000 (H)	\$500
TRANSFER FROM WETLANDS PROTECTION	\$0	\$1,000 (I)	\$1,000
TRANSFER FROM WATER ENTERPRISE FUND	\$288,000	\$305,050 (J)	\$17,050
TRANSFER FROM SEPTIC BETTERMENT FUND	\$10,872	\$10,872 (K)	\$0
TRANSFER FROM LIBRARY GRANT	\$0	\$0	\$0
GRAND TOTAL - SOURCES OF FUNDS	\$40,439,883	\$41,984,134	\$1,544,251
SURPLUS / (DEFICIT)	\$0	\$0	\$0

**RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS:**

(A) The Advisory Committee recommends that \$530,000 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Salaries.

(B) The Advisory Committee recommends that \$60,000 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Expenses.

- (C) The Advisory Committee recommends that \$60,000 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery - Payroll.
- (D) The Advisory Committee recommends that \$8,000 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery - Expenses.
- (E) The Advisory Committee recommends that \$874,940 from the Undesignated Fund Balance be appropriated to Group Health Insurance.
- (F) The Advisory Committee recommends that \$504,088 from the Undesignated Fund Balance be appropriated to County Retirement Fund.
- (G) The Advisory Committee recommends that \$12,900.00 from Overlay Surplus be appropriated to Board of Assessors - Expenses.
- (H) The Advisory Committee recommends that \$7,000.00 from the Wetlands Protection Fund be transferred to Conservation Commission - Payroll.
- (I) The Advisory Committee recommends that \$1,000.00 from the Wetlands Protection Fund be transferred to Conservation Commission - Expenses.
- (J) The Advisory Committee recommends that the following amounts be appropriated in the General Fund but paid from Water Enterprise Revenue (Water Indirect Costs, so-called).

**Shared Employees and Shared Expenses:**

Finance Department – Payroll	\$28,708
Finance Department – Expenses	\$2,501
Finance Department – Audit	\$1,500
Town Collector – Payroll	\$18,412
Town Collector – Expenses	\$3,028
Legal Services – Expenses	\$7,500
Town Gas Pump – Expenses	\$31,000
Property & Liability Insurance – Expenses	\$19,080

**Employee Benefits - Water Department Personnel:**

FICA – Expenses	\$15,068
County Retirement – Assessment	\$47,812
Workers' Compensation – Expenses	\$6,299
Group Health Insurance – Expenses	\$123,642
Group Life Insurance – Expenses	\$500
<b>Total - Water Enterprise Indirect Costs</b>	<b>\$305,050</b>

- (K) The Advisory Committee recommends that \$10,872.00 from the Septic Betterment Fund be appropriated to the 2000 Water Pollution Abatement Trust Bond (WPAT) – Principal

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ARTICLE 13. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2007, through June 30, 2008, inclusive, or take any other action relative thereto.

Advisory Committee

**We move that that the Town vote to raise and appropriate or appropriate from available funds, such sums of money to defray Water Department charges in the amounts specified and by the method designated as recommended in the following pages entitled Article 13 – Water Enterprise Budget. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.**

*Commentary: We are recommending an increase of \$241,824, or 8.02% in the water budget for fiscal year 2008. Fifty percent of this increase (\$125,091) is due to higher electricity, equipment maintenance and chemical costs associated with operating the Town's three water treatment facilities. We encourage the Board of Public Works to begin investigating ways of making the Pond Street Water Treatment Plant more efficient to run. In the Water Distribution division, the Department of Public Works will begin converting water meters to a type that can be read electronically. This requires a budget increase of approximately \$34,000, however this program should allow for more efficient and effective meter reading. Finally, debt service requirements have increased 8.58% due to the first principal and interest payments that will need to be made on a water bond issued in August 2006.*

SO VOTED UNANIMOUSLY

ARTICLE 13 <u>WATER ENTERPRISE BUDGET</u>	FY07 <u>APPROPRIATION</u>	FY08 <u>REQUEST</u>	FY08 ADVISORY <u>RECOMMENDS</u>	DOLLAR CHANGE <u>FROM FY07</u>
WATER ADMINISTRATION - PAYROLL	\$228,470	\$239,220	\$239,220	\$10,750
WATER ADMINISTRATION - EXPENSES	<u>\$99,781</u>	<u>\$95,577</u>	<u>\$95,577</u>	<u>-\$4,204</u>
<b>SUBTOTAL - WATER ADMINISTRATION</b>	<b>\$328,251</b>	<b>\$334,797</b>	<b>\$334,797</b>	<b>\$6,546</b>
WATER TREATMENT - PAYROLL	\$463,587	\$471,538	\$471,538	\$7,951
WATER TREATMENT - EXPENSES	<u>\$764,364</u>	<u>\$881,504</u>	<u>\$881,504</u>	<u>\$117,140</u>
<b>SUBTOTAL - WATER TREATMENT</b>	<b>\$1,227,951</b>	<b>\$1,353,042</b>	<b>\$1,353,042</b>	<b>\$125,091</b>
WATER DISTRIBUTION - PAYROLL	\$455,502	\$473,109	\$473,109	\$17,607
WATER DISTRIBUTION - EXPENSES	<u>\$229,667</u>	<u>\$255,887</u>	<u>\$255,887</u>	<u>\$26,220</u>
<b>SUBTOTAL - WATER DISTRIBUTION</b>	<b>\$685,169</b>	<b>\$728,996</b>	<b>\$728,996</b>	<b>\$43,827</b>
WATER - 1996 BOND - PRINCIPAL	\$0	\$0	\$0	\$0
WATER - 1996 BOND - INTEREST	\$0	\$0	\$0	\$0
WATER - 1998 BOND - PRINCIPAL	\$55,000	\$35,000	\$35,000	-\$20,000
WATER - 1998 BOND - INTEREST	\$11,328	\$8,853	\$8,853	-\$2,475
WATER - 2002 BOND - PRINCIPAL	\$110,000	\$110,000	\$110,000	\$0
WATER - 2002 BOND - INTEREST	\$23,430	\$19,855	\$19,855	-\$3,575
WATER - 2002 STATE POOL BOND - PRINCIPAL	\$6,964	\$8,256	\$8,256	\$1,292
WATER - 2002 STATE POOL BOND - INTEREST	\$1,874	\$7,568	\$7,568	\$5,694
WATER - 2004 BOND - PRINCIPAL	\$290,000	\$285,000	\$285,000 (A)	-\$5,000
WATER - 2004 BOND - INTEREST	\$210,935	\$201,509	\$201,509 (A)	-\$9,426
WATER - 2006 BOND - PRINCIPAL	\$0	\$105,000	\$105,000	\$105,000
WATER - 2006 BOND - INTEREST	\$0	\$48,700	\$48,700	\$48,700
WATER - INTEREST ON TEMPORARY LOANS	\$63,500	\$10,000	\$10,000	-\$53,500
WATER - BOND/NOTE ISSUE EXPENSE	<u>\$500</u>	<u>\$150</u>	<u>\$150</u>	<u>-\$350</u>
<b>SUBTOTAL - WATER DEBT SERVICE</b>	<b>\$773,531</b>	<b>\$839,891</b>	<b>\$839,891</b>	<b>\$66,360</b>
<b>TOTAL - WATER ENTERPRISE OPERATING BUDGET</b>	<b><u>\$3,014,902</u></b>	<b><u>\$3,256,726</u></b>	<b><u>\$3,256,726</u></b>	<b><u>\$241,824</u></b>

**SOURCES OF FUNDS**

WATER ENTERPRISE REVENUE	\$2,524,902	\$2,801,726	\$276,824
WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE)	<u>\$490,000</u>	<u>\$455,000</u> (A)	<u>-\$35,000</u>
<b>GRAND TOTAL - SOURCES OF FUNDS</b>	<b><u>\$3,014,902</u></b>	<b><u>\$3,256,726</u></b>	<b><u>\$241,824</u></b>

**RECOMMENDED APPROPRIATIONS OF CERTIFIED WATER RETAINED EARNINGS**

(A) The Advisory Committee recommends that \$455,000 from Water Enterprise Retained Earnings be appropriated to the pay following:

WATER - 2004 REVENUE BOND - PRINCIPAL	\$285,000
WATER - 2004 REVENUE BOND - INTEREST	<u>\$170,000</u>
Total	<u>\$455,000</u>

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ARTICLE 14. To see if the Town will vote to raise and appropriate, a sum of money to the Stabilization Fund, or take any other action relative thereto.

Advisory Committee

**We move that the Town vote to raise and appropriate the sum of \$95,000 to the Stabilization Fund.**

We move that this article be moved to the last article until after Article 66

So Voted Unanimously

*Commentary: This is an article to add \$95,000 to the stabilization account, bringing the balance to \$1,499,648.*

ARTICLE 15. To see if the Town will vote on the report of the Community Preservation Committee on the Fiscal Year 2008 Community Preservation Budget and to appropriate or reserve for later appropriation monies from community preservation fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

Community Preservation Committee

**We move that the Town vote to appropriate the sum of \$116,500 from Community Preservation Funds to pay the Community Preservation Committee's administrative expenses of \$44,000 and \$72,500 to pay the interest on a temporary loan related to the purchase of the Cervelli property. Said funds to be expended by the Community Preservation Committee and the Board of Selectmen.**

*Commentary: This is money to cover administrative expenses as they relate to CPC and to cover the interest on the loan for the Cervelli property that town meeting voted to use CPC funds for the purchase of the Cervelli property.*

So Voted Unanimously

ARTICLE 16. To see if the Town will raise and appropriate, or appropriate from available funds, the sum of \$1,000 or another sum, to the Stetson House Fund for the purpose of improvements, maintenance, and repairs to buildings and property at 514 Hanover Street with the expenditure of said funds to be under the direction of the Overseers of the Stetson House and Board of Selectmen, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

Overseers of the Stetson House  
Board of Selectmen

**We move that the Town vote to raise and appropriate the sum of \$1,000 to the**



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**Stetson House Fund and specify that said appropriation shall not be returned to the Treasury except by the vote of the Town. Said funds to be expended by the Overseers of the Stetson House and the Board of Selectmen.**

*Commentary: This is an ongoing maintenance account for the upkeep of the Stetson House. Traditionally, these funds are accumulated until there is a sufficient amount to allow for capital improvements to the property.*

So Voted Unanimously

ARTICLE 17. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General laws, or any other enabling act, the sum of \$92,000, or another sum, to pay for a Wind Feasibility Study and Design and Construction study. Said funds to be expended at the direction of the Board of Selectmen, or take any other action relative thereto.

Board of Selectmen

**We move that the Town vote to appropriate from Water Revenues, the sum of \$92,000, to pay for a Wind Feasibility Study and Design and Construction study. Said funds to be expended at the direction of the Board of Selectmen and the Board of Public Works.**

*Commentary: This is a study to use alternative energies to offset electrical costs at the Water Department. Our expectation is that we will receive a grant to offset the costs of this article. The grant could be up to 80%.*

So Voted

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen and the Board of Public Works to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, or take and other action relative thereto. Funds to be expended by the Board of Selectmen and the Board of Public Works in accordance with the guidelines and requirements of the Massachusetts Highway Department, or take any other action relative thereto.

Board of Selectmen  
Board of Public Works

**We move that the Town vote to authorize the Board of Selectmen and the Board of Public Works to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, or take any other action relative thereto. Funds to be expended by the Board of Selectmen and the Board of Public Works in accordance with guidelines and requirements of the Massachusetts Highway Department.**

*Commentary: Acceptance of this article authorizes the Boards to accept Chapter 90 funds as allocated by State Legislature for highway improvement in Town.*

So Voted Unanimously.

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ARTICLE 19. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$200,000, or another sum, to perform road maintenance and reconstruction of all types of various streets including roadway, drainage systems, sidewalks, curbing, signs, pavement markings, shoulder improvements, and related structures in accordance with town's ongoing pavement management program, said funds to be expended at the direction of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate \$200,000 to perform road maintenance and reconstruction of all types including drainage system improvements, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$200,000 under and pursuant to Chapter 44, Section 7(6) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works.**

*Commentary: This money in addition to the state chapter 90 funds will be used by the Board of Public Works maintains the pavement management program on schedule.*

So Voted Unanimously

ARTICLE 20. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$450,000, or another sum, to perform repairs to various town bridges as recommended in the 2005-2006 bridge condition study and the 2006 bridge management plan, said funds to be expended at the direction of the Board of Public Works as follows:

- Phase I: Repairs in cooperation with the Town of Pembroke to the Washington Street Bridge and Curtis Crossing Bridge for a sum not to exceed \$230,000;
- Phase II: Repairs to the Pleasant Street Bridge, Elm Street Bridge, Cross Street Culvert, King Street Bridge, and Circuit Street Bridge for the sum of \$155,000;
- Phase III: Repairs in cooperation with the Town of Norwell to the Mill Street Bridge, East Street Culvert (Third Herring Brook), and Broadway Bridge (Third Herring Brook at Norwell Line) for a sum not to exceed \$65,000,

and to authorize the Board of Public Works to apply for and accept any state or federal grants or loans that may be available for such work and or to negotiate and enter into cost-sharing agreements with the Town of Pembroke and or Town of Norwell and or the Massachusetts Highway Department for said work, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$450,000 to perform repairs to various Town bridges as recommended in the 2005-2006 bridge condition study**

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**and the 2006 bridge management plan, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$450,000 under and pursuant to Chapter 44, Section 7(4) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works who are further authorized to apply for and accept any state or federal funds that may be available for such work and also, to negotiate and enter into cost-sharing agreements with the Towns of Pembroke and Norwell and/or the Massachusetts Highway Department.**

*Commentary: This funding is required to allow the board of public works to perform repairs to town owned bridges.*

So Voted Unanimously

ARTICLE 21. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to perform equipment and facility upgrades in the Ames Way DPW garage, including the purchase and installation of a vehicle lift and ventilation equipment, and renovations to the bathrooms, foremen's office, and employee break room, said work to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to raise and appropriate the sum of \$50,000 to perform the specified equipment and facility upgrades at the Ames Way DPW garage. Said funds to be expended at the direction of the Board of Public Works.**

*Commentary: The Ames Way Garage is significantly overdue for upgrading and repair. We feel that this is money well spent towards basic maintenance of the building.*

So Voted Unanimously

ARTICLE 22. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$55,000, or another sum, to purchase and equip a one-ton dump truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

**We move that the Town vote not to accept this article and take no further action.**

*Commentary: The Advisory Committee would like to see the DPW get another few years out of this vehicle before it is replaced. \$5,000 was put in the operating budget to go towards repairs to keep this vehicle running.*

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So Voted Unanimously

ARTICLE 23. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$115,000, or another sum, to purchase and equip a multi-tool tractor with side flail mower, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$115,000 to purchase and equip a multi-tool tractor with side flail mower, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$115,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds and notes of the Town therefor. Said funds to be expended at the discretion of the Board of Public Works who is authorized to trade-in or sell an existing multi-tool tractor.**

*Commentary: For the last three years, DPW has requested the multi-tool tractor. This machine is important in many projects for the DPW. It is used to plow sidewalks, mow fields, sweep streets, cut vegetation back from the road, and is used in drying of hot patches, amongst other uses. This machine is in need of replacement and we recommend that the town purchase a new multi-tool tractor. This article is also supported by the Capital Improvement Committee.*

So Voted Unanimously

ARTICLE 24. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$250,000, or another sum, to purchase and equip four new 85 yard transfer trailers and one used tractor for the Transfer Station, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$250,000 to purchase and equip four new 85 yard refuse trailers and one used tractor for the Transfer Station, and for costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$250,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works.**

*Commentary: Currently the trailers that are used to haul refuse from the Transfer Station, are leased from BFI. For a few reasons, BFI typically is the only one that bids on this contract. The*

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*existing trailers do not store their own hydraulic system, therefore, it is specialized trucks that are owned by BFI that are used to haul material to the landfill. The DPW feels that if we get our own trailers with hydraulic systems on the trailers that it will open up to much more competitive bidding, allowing us to pay for the new trailers over the next ten years with a life expectancy of the trailers of 20+ years. Also, on a few of the trailers, the locking system on the door can pose a hazard to anybody opening the rear door. This article also purchases a used tractor trailer to move the trailers around the transfer station yard.*

So Voted Unanimously

ARTICLE 25. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$140,000, or another sum, to disassemble the School Street elevated water storage tank, said work to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$140,000 from Water revenues to disassemble the School Street Water Tank. Said funds to be expended at the direction of the Board of Public Works.**

*Commentary: The School Street Tank was built approximately in the 1930's, the tank was used for increased water pressure in the event of a major fire. The tank has deteriorated to the point where it needs to be removed. The Water Department and the Fire Department, believes that there is sufficient water pressure at this end of town and the removal of this tank will not jeopardize effective fire suppression.*

So Voted Unanimously

ARTICLE 26. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$230,000, or another sum, to replace approximately 1,500 feet of 6-inch water main on Broadway from the western intersection of Laurie Lane to Spring Street with a 12-inch water main, said work to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$230,000 to replace approximately 1,500 feet of water main on Broadway with a 12-inch water main, and for costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$230,000 under and pursuant to Chapter 44, Section 8 (5) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works.**

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*Commentary:* The replacement of this section of main was identified in the water department master plan. It was targeted to be completed after the Broadway plant was online.

So Voted Unanimously

ARTICLE 27. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to purchase and replace the filter media in the manganese-greensand filters at the Beal Water Treatment Plant, said purchase to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$50,000 to purchase and replace the filter media at the Beal Water Treatment Plant, and for costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$50,000 under and pursuant to Chapter 44, Section 8 (7C) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works.**

*Commentary:* The filtering material has exceeded its useful life. This would be replacing the existing filter to ensure the water at the Beal Well is properly treated.

So Voted Unanimously

ARTICLE 28. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$60,000, or another sum, to purchase and replace the gaseous chlorine chemical feed equipment at the Pond Street and Beal Water Treatment Plants with tablet calcium hypochlorite chemical feed equipment, said purchase to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$60,000 to purchase and replace the chlorine chemical feed equipment at both the Pond Street and Beal Water Treatment Plants, and for costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$60,000 under and pursuant to Chapter 44, Section 8 (7C) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works.**

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*Commentary:* *Currently the Pond Street Treatment Plant and the Beal Well use chlorine gas. The chlorine gas system could pose significant hazards if it develops a leak. This article will change both systems to a tablet system that is much safer.*

So Voted Unanimously

ARTICLE 29. To see if the Town will vote to raise and appropriate, appropriate from available funds or borrow under the provisions of M.G.L. Chapter 44, Section 8C, or any other enabling act, \$4,900,000, or another sum of money for the purpose of building and originally equipping a new Senior Center to be constructed on Town owned land on Center Street. Said funds to be expended under the direction of the Senior Center Building Committee, with approval of the Finance Director, or take any other action relative thereto.

Senior Center Building Committee

Report of the Senior Center Building Committee:

“Following the 2006 Annual Town Meeting the Committee was authorized to proceed with obtaining plans for construction of a new Senior Center. The Committee proceeded to engage the services of a Project manager, Architect and Civil Engineer.

The Committee prepared invitations requesting proposals from candidates for Project Manager, Architect and Civil Engineer.

After receipt of proposals and interviews with finalists the Committee selected the following;

Project Manager: D. James McKinnell of McKinnell, McKinnell & Taylor, Inc., Norwell, MA  
Architect: Courtstreet Architects, Inc., Joseph Rizza, principal architect, Newton MA  
Civil Engineer: Merrill Associates, Inc., Hanover, Ma

The Committee has spent many hours discussing design proposals, studying site engineering data and reviewing cost estimates.

The proposal being presented under Article 29, of the 2007 Warrant will, in the opinion of the Committee, result in the construction of a well designed and built building on a beautiful site which will serve the Town well for many years to come.

The Committee wishes to thank Town officials and Committees for their cooperation and assistance during the year.

We request that this report be accepted as a report of progress.

Respectfully submitted:

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Meeting called to order at 7:40 P.M.

Richard DeLuca, Chairman, Hanover Planning Board

"I just want to take a moment to recognize our departing chairman, Peter Moll. Peter has been a member for 7 years, 2 years as chairman. We appreciate his hard work and dedication to the Planning Board during his 7 years. The Planning Board staff thanks you. The members thank you. The people of Hanover thank you. Good Luck in the future."

ARTICLE 30. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or take any other action relative thereto:

*by deleting the text of item G. from Section 6.020 in its entirety and replacing said text with the following:*

G. Municipal Senior Centers and Membership Clubs for recognized charitable, fraternal, religious, veteran or similar non-profit organizations.

Planning Board

**We move that the Town vote to amend the zoning bylaw for the Town by deleting the text of item G. from Section 6.020 in its entirety and replacing said text with the following: "G. Municipal Senior Centers, Membership Clubs for recognized charitable, fraternal, religious, veteran or similar non-profit organizations."**

**Motion by Planning Board to accept as written**

*Commentary:* *The by-law has changed by adding Municipal Senior Centers. This gives special permitting capabilities to put Municipal Senior Centers in a residential district.*

So Voted Unanimously

ARTICLE 31. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$60,500.00 or another sum, for the Council on Aging to purchase a handicapped van to transport elderly and handicapped to medical appointments, local shopping, and other in-Town errands, or take any other action relative thereto.

Council on Aging

**We move that the Town vote to raise and appropriate the sum of \$60,500 to purchase a new-handicapped van for the Council on Aging. Said funds to be expended at the direction of the Board of Selectmen and the Council on Aging who are authorized to trade-in or sell the existing van.**



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*Commentary:* This would replace an existing 2001 Ford van with approximately 79,300 miles. This vehicle has required significant repairs and is used on a daily basis. This would allow for the purchase of a new van, which would provide reliable daily transportation of seniors to medical appointments, shopping, and other trips. This article was also supported by the Capital Improvement Committee. This van transports seniors as well as the handicapped.

So Voted Unanimously

ARTICLE 32. To see if the Town will vote to delete the existing portion of the *Town By-Laws 4-18 Parks and Recreation* and adopt in its place the following revised portion of the *Town By-Laws 4-18 Parks and Recreation*:

**4-18 PARKS AND RECREATION COMMITTEE**

**Section 1.** There shall be a Parks and Recreation Committee, appointed by the Moderator with the approval of the Selectmen. The Parks and Recreation Committee will consist of 7 (seven) residents of Hanover, all of whom will be members at large. The committee members will be appointed for terms of three years, with the option for re-appointment at the end of any term. The members of the Parks and Recreation Committee as constituted at the time of the adoption of these by-laws shall continue in the office until their respective terms shall be expired. Effective July 1<sup>st</sup>, 2007, three members of the Committee will be appointed for three year terms. Effective July 1<sup>st</sup>, 2008, there will be two members appointed for three year terms, and effective July 1<sup>st</sup>, 2009, there will be two members appointed for three year terms. Appointments shall rotate as above (three the first year, and two each the following two years) thereafter. If there is a mid-year vacancy of any position, a majority of the remaining members shall appoint an interim replacement. The term of all persons chosen to vacancies by the Committee shall expire at the next June 30<sup>th</sup>. The moderator shall appoint a successor for the unexpired term so created, in the same manner as the original appointment.

**Section 2.** The officers of the Parks and Recreation Committee shall be chair, vice chair, and secretary, and they shall be elected by the committee members at the 1<sup>st</sup> meeting in July. The chairperson shall preside at all meetings of Parks and Recreation Committee. The vice-chairperson shall assume the duties of the chairperson in their absence. The secretary shall keep all records of the proceedings and read all official correspondence to the Parks and Recreation Committee. Additionally, one committee member shall be designated by the committee as the Bandstand Coordinator and assume the responsibilities associated with overseeing the annual Summer Concert Series. One committee member shall serve as a representative to the Community Preservation Committee. Finally, one committee member shall serve as a representative to the Open Space Committee.

**Section 3.** The Parks and Recreation Committee shall have the power and duties to: establish policies governing the provision of recreation and parks services develop goals and objectives and long range plans for the provision and future development of; playgrounds, athletic facilities, park amenities such programs and activities that allow citizens to make the best possible use of present and future recreation facilities and services, prepare, administer, and monitor the annual budget, including controlling Park and Recreation Trust Funds, Revolving

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accounts, and General Fund accounts oversee the maintenance and improvements of the recreation facilities under its jurisdiction have the power to select, supervise, evaluate, and terminate all employees work with other Town Officers to ensure all safety, access, employment, construction and other legal requirements are met perform such other activities as are needed to address the recreation needs of the Town. The Parks and Recreation Committee will meet as needed and work closely with the department head or committee chair of the Department of Public Works.

On at least an annual basis, the Parks and Recreation Committee will present a report of its actions, and its recommendations to the Board of Selectmen, and keep the public informed of its actions whether in the Town Report or at Annual Town Meeting, or take any other action relative thereto.

Parks and Recreation Committee

**We move that this article be referred back to the Parks and Recreation Committee and the Board of Selectmen for further study and to report at the next Town Meeting.**

*Commentary: The Advisory Committee believes that this article needs more study. We agree that there should be a bylaw outlining the responsibilities of Parks and Recreation, however we also believe that there should be oversight by the Board of Selectmen on hiring, terminating and other applicable employee disciplinary actions. In general we feel that there needs to be legal and consistent oversight in this area.*

So Voted Unanimously

ARTICLE 33. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow under Massachusetts General Laws, Chapter 44, the sum of \$29,000 to pay for safety improvements at Ellis Field. Said safety improvements would include, but not be limited to fencing to protect spectators at Ellis 1, 3 and 4, large poles and protective netting at Ellis 2, a completion of the fence capping safety program at all four fields, and new shorter aluminum bleachers at Ellis 1, 3, and 4 to replace the unsafe bleachers at the same fields. Said funds to be expended at the direction of the Parks and Recreation Committee and Board of Public Works, or take any other action relative thereto.

Parks and Recreation Committee  
Board of Public Works

**We move that the Town refer this article back to the Parks and Recreation Committee and the Board of Public Works.**

*Commentary: Parks and Recreation is in the process of creating a Master Plan. The Advisory Committee believes that we should hold off on spending money on Ellis Field until the Master Plan is complete so that the town can view all proposed expenditures and prioritize.*

So Voted

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Yes                      95                      No                      80

ARTICLE 34. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow under Massachusetts General Laws, Chapter 44, \$50,000 to pay for recreation-related design improvements at B. Everett Hall Field. Said funds will address the first steps toward the long-awaited improvements at B. Everett Hall Field that may include, but are not limited to: ADA compliant bathrooms and meeting space, office and storage space, a concession stand to generate revenue, improved water service to irrigate fields, rotation of overused fields, plans to remedy inadequate parking, a re-aligned bandstand, and removal of the unappealing trailer at the edge of the Town's historic district. Said funds to be expended at the direction of the Park and Recreation Committee after completion of the Parks and Recreation Master Plan, and consideration of any additional information the Master Plan elucidates.  
Or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town refer this article back to the Parks and Recreation Committee and Board of Selectmen**

Commentary: *Parks and Recreation is in the process of creating a Master Plan. The Advisory Committee believes that we should hold off on spending money on B. Everett Hall Field until the Master Plan is complete so that the town can view all proposed expenditures and prioritize.*

So Voted Unanimously

ARTICLE 35. To see if the Town will vote to accept the Parks and Recreation Facilities Master Plan, dated May 7, 2007, as presented, or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town refer this article back to the Parks and Recreation Committee.**

Commentary: *The Master Plan is not complete at this time.*

So Voted Unanimously

ARTICLE 36. To see if the Town will vote to appropriate for the use of the Trustees of the John Curtis free library, the sum of \$13,069 now in the Unreserved Balance account, representing fines received by the library during fiscal year 2006, or take any other action relative thereto.

Trustees of the John Curtis Free Library

**We move that the Town vote to appropriate the sum of \$13,069 from the Undesignated Fund Balance for the use of the Trustees of the John Curtis Free Library.**

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| Commentary: *This is a housekeeping article to return library fines to the library.*

So Voted Unanimously

ARTICLE 37. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$15,400 or some other sum, to purchase one new Mobile Speed Trac Trailer. Said funds to be expended at the direction of the Chief of Police, or take any other action relative thereto.

Police Department  
Board of Selectmen

**We move that the Town vote not to accept this article and take no further action.**

Commentary: *We feel that there is value in having the Speed Trac Trailer, however, this year's budget does not allow us to make this a priority.*

So Voted Unanimously

ARTICLE 38. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$175,000, or another sum, to purchase and equip an ambulance and to authorize any related trade-ins or to be sold by sealed bid,. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

**We move that the Town vote to appropriate the sum of \$190,000 to purchase and equip a new ambulance for the Fire Department, and for costs incidental and related thereto, and to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow \$190,000 under and pursuant to Chapter 44, Section 7 (9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Selectmen and the Fire Chief.**

Commentary: *Typically every three years we replace our front line ambulance with a new ambulance. The current front line ambulance is a 2004 and that will be demoted to the secondary ambulance. The current secondary ambulance will move to the third ambulance in town. We have not had a third ambulance before, however the Fire Chief has recommended that we keep a third ambulance due to increased multiple calls on medical emergencies.*

So Voted Unanimously

ARTICLE 39. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$92,547.00 or another sum, to the Public Safety Vehicle Account

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authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of three police vehicles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the direction of the Board of Selectmen, or take any other action relative thereto.

Police Department  
Board of Selectmen

**We move that the Town vote to raise and appropriate the sum of \$92,547 to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting to purchase three police cruisers. Said funds to be expended at the direction of the Board of Selectmen and the Chief of Police who are authorized to trade-in or sell three existing police cruisers.**

*Commentary: This Article would fund the annual replacement of three marked police cruisers in accordance with the vehicle replacement schedule maintained by the Capital Improvement Committee. These cars are three years old and typically they are running 24 hours a day. We replace them when they reach approximately 100,000 miles.*

So Voted Unanimously

ARTICLE 40. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, the sum of \$19,000, or another sum to purchase and equip a 4x4 pickup truck. Said purchase to be done at the discretion of the Board of Selectmen, who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Building Department

**We move that the Town vote to raise and appropriate the sum of \$19,000 to purchase and equip a 4x4 pickup truck for the Building Department. Said purchase to be done at the direction of the Board of Selectmen and the Building Commissioner who are authorized to trade-in or sell the existing Building Department pickup.**

*Commentary: This would allow for the replacement of a 1998 Chevrolet Pick-up with 68,642 miles. Although this truck has low miles, we have looked at it and it is in need of being replaced. This vehicle will be used for building inspection type activities.*

So Voted Unanimously

ARTICLE 41. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5L that gives Massachusetts National Guardsmen and reservists deployed outside the state, or their dependents, up to 180 days after that service to pay their property tax without penalties or interest, or take any other action relative thereto.

Tax Collector  
Board of Assessors

Veterans Agent

**We move that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5L that gives Massachusetts National Guardsmen and reservists deployed outside the state, or their dependents, up to 180 days after that service to pay their property tax without penalties or interest.**

*Commentary: This is to allow for special benefits for our veterans.*

So Voted Unanimously

ARTICLE 42. To see if the Town will vote to accept MGL Chapter 39 section 23D which provides, in part, for a Municipal Board member to vote at an adjudicatory hearing even if he/she misses a single meeting, or take any other action relative thereto.

Planning Board  
Conservation Commission  
Board of Selectmen

**We move that the Town vote to accept MGL Chapter 39 section 23D for all adjudicatory hearings.**

*Commentary: This article provides for when a member of a committee misses a meeting, it allows them to still vote at an adjudicatory hearing. This is important because some committees have a hard time reaching a quorum and allows for timely votes.*

So Voted Unanimously

ARTICLE 43. To see if the Town will vote as authorized by M.G.L. C. 41, S. 1B, to change the Collector of Taxes from an elected position to an appointed position effective upon the conclusion of the term beginning May 13, 2007 of the incumbent collector, or when that incumbent otherwise vacates the office, and to amend the Town's General Bylaw 4-2 C, sections 2 and 5, by adding the position of Collector of Taxes so it will read as follows (Changes from the present bylaw are indicated by underlines)

**"4-2 C. Consolidate Department of Municipal Finance.**

**Section 2.** This Department shall include the following statutory, by-law, or otherwise authorized presently existing entities as follows: Accountant, Collector of Taxes, Treasurer, Assistant Assessor/Appraiser, and Data Processing Personnel.

**Section 5.** The Director of Municipal Finance shall appoint the Accountant, Collector of Taxes, the Treasurer, Assistant Assessor/Appraiser, and the Data Processing Personnel (Computer), subject to approval by the Selectmen, except the appointment of the Assistant Assessor/Appraiser is subject to the approval of the Board of Assessors. In performing duties where approval of the Board of Assessors is statutorily required, the Assistant Assessor/Appraiser may be directed by the Director of Municipal Finance, but any final decision will be made by the Board of Assessors. The Collector of Taxes, the Treasurer, and Accountant shall appoint his/her own staff, subject to approval by the Director of Municipal Finance."

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so as to provide for the eventual combining of, and creation of, a Collector/Treasurer position, or take any other action relative thereto.

Board of Selectmen

**We move that the Town accept this article.**

*Commentary: We believe that the eventual consolidation of the Collector and Treasurer's positions under the Director of Municipal Finance is a needed and positive step forward for the Town. At the May 1989 Annual Town Meeting, the Town voted to create the Department of Municipal Finance under the direction of a Director of Municipal Finance. The Director has day-to-day responsibility for all of the Town's financial activities with the exception of the Collector's office and those functions that are required by state law to be performed by the Board of Assessors. Today, the Tax Collector, who by vote of the May 1995 Annual Town Meeting, also serves in the capacity of Town Collector is responsible for processing in excess of over \$50 million dollars in Town funds. Although we have no concerns or issues with the quality of the work that is being performed by Mrs. Port-Farwell, our concern is with the future of this position. To date, Hanover has been very fortunate that it has not experienced some of the financial difficulties that have occurred in some other communities in this state because the members of the financial team could not work together. We want to see this excellent record continue. Confronted with ever increasing regulatory demands, it is critical for each member of our financial staff to be the most skilled individual possible. It is time for the Collector's office to be fully integrated into the Department of Municipal Finance.*

So Voted

ARTICLE 44. To see if the Town will vote as authorized by M.G.L. C. 41, S. 1B, to change the Board of Health from an elected board to an appointed board, or take any other action relative thereto.

Board of Health

**We move that the Town vote to change the Board of Health from an elected board to an appointed board, in accordance with M.G.L. C. 41, S. 1B, and its members to be appointed by the Board of Selectmen for terms not to exceed three years. The appointed board shall consist of a minimum of three members. Members to be appointed so as to create staggered terms.**

*Commentary: This article came about by a majority vote of the existing Board of Health. Interest in the Town's elected positions is clearly waning. This has become problematic for the Boards that require very skilled and knowledgeable individuals making decisions. On the job training is not practical. We are finding that some individuals that are running for these positions are less qualified and are more motivated by special interests. This puts citizens' health behind special interests and diminishes the effectiveness of the department.*

Motion Defeated

Yes	95	No	96
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ARTICLE 45. To see if the Town will vote to amend the Bylaws of the Town of Hanover by adding the following provision "4-21 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS", as provided for under M.G.L. Ch. 43C, or take any other action relative thereto.

**4-21 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS**

**SECTION 1**

There shall be a consolidated Department of Municipal Inspections as provided for in the M.G.L. c.43C §13, and as provided for in the following sections of this Bylaw.

**SECTION 2**

This department shall include the following statutory, Bylaw, or otherwise authorized presently existing entities as follows: commissioner of buildings; town planner; health agent; conservation agent; and others as this Bylaw may from time-to-time be amended.

**SECTION 3**

When in conflict, this Bylaw shall prevail over other Articles in the Bylaws, or statutes, as provided for in M.G.L. c.43C.

**SECTION 4**

There shall be a Director of Municipal Inspections who shall be the Town Administrator, or appointed by the Town Administrator subject to approval by the Board of Selectmen. The term of office for said position shall be three (3) years, subject to removal as provided for in this Bylaw. The Director of Municipal Inspections, acting in an ex officio capacity, shall also coordinate and assist the following committees: Planning Board, Board of Health, and Conservation Commission.

**SECTION 5**

The Director of Municipal Inspections shall appoint the commissioner of buildings, (subject to approval by the Board of Selectmen), town planner (subject to approval by the Planning Board) health agent (subject to approval by the Board of Health), conservation agent (subject to approval by the Board of Selectmen), and others as this Bylaw may from time-to-time be amended.

In performing duties where approval of the Board of Health is statutorily required, the health agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Board of Health.

In performing duties where approval of the Planning Board is statutorily required, the town planner may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Planning Board.

In performing duties where approval of the Conservation Commission is statutorily required, the conservation agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Conservation Commission.



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**SECTION 6**

The person holding the position of Director of Municipal Inspections may also be appointed to hold other positions.

**SECTION 7**

The Director of Municipal Inspections may be removed at the discretion of the Board of Selectmen during the first year of his or her term. Thereafter the Director of Municipal Inspections may be removed during the term of appointment by the Board of Selectmen after being afforded the opportunity to respond to written notice of the reasons for removal.

**SECTION 8**

The functions of the Department of Municipal Inspections may include the following:

1. coordination of administrative functions for the Department of Municipal Inspections,
2. coordination of all inspection functions carried out by any municipal officer or agent;
3. maintenance of all records relating to inspections in a central place;
4. utilization of a single application which would indicate all inspections which may be necessary, including, but not necessarily be limited to, any inspections under the zoning and other local ordinance or bylaw, building code, wire code, plumbing and gas code, state sanitary code, board of health rules and regulations, conservation commission, historical districts commission, and any other local inspections as may be otherwise authorized by this bylaw as amended.

Any ordinance or bylaw adopted pursuant to this bylaw may provide that any agency performing an inspectional function shall be continued but that for administrative purposes all personnel performing inspection functions for the existing agency shall, when performing such inspectional services, be subject to the administrative control and direction of the Director of Municipal Inspections, but not otherwise.

**SECTION 9**

The Director of Municipal Inspections shall be responsible for the functions of the Department of Municipal Inspections, subject to the direction of the Board of Selectmen.

**SECTION 10**

This Bylaw shall take effect July 1, 2008, subject to the approval of the Attorney General.  
or take any other action relative thereto.

Board of Selectmen  
Board of Health  
Conservation Commission

**We move that the Town vote to accept this article**

*Commentary: By accepting this article, the town will move closer to centralizing town hall operations. It has been of the Advisory Committee's opinion that it is difficult to run an efficient and consistent operation with the organizational structure that we have in town hall today. Much of the intra departmental workings are based on the spirit of cooperation. This is no longer an adequate model.*

Motion by Mr. Elliott to Amend Section 4 second line

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“or appointed by the Town Administrator subject to approval by the Board of Selectmen.”

So Voted

Motion by Mrs. Brugnoli to Amend Section 4

Motion to adjourn until Monday, May 14, 2007,

Motion to Amend Motion to adjourn after Article 45 is voted

So Voted Unanimously

Mrs. Brugnoli’s Amendment Defeated.

Back to main Motion with Mr. Elliott’s Motion to amend Section 4 by deleting

“or appointed by the Town Administrator subject to the approval of the Board of Selectmen.”

Move Question

So Voted Unanimously

Main Motion as Amended

Yes	75	No	64
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So Voted

Motion to Adjourn Until Monday, May 14, 2007 at 7:30 P.M.

So Voted Unanimously

Motion to Adjourn Town Meeting to Hanover High School at 8:00 A.M. to hold the Annual Town Election and to Reconvene the Annual Town Meeting at 7:30 P.M. on Monday, May 14, 2007

So Voted Unanimously

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NOTICE FOR THE ELECTION OF OFFICERS

Hanover High School, Cedar Street,  
on **SATURDAY, the 12th OF MAY 2007,**  
then and there to act on the following:

To bring in their votes for each of the following:

For a term of five years:	One Planning Board Member One Housing Authority Member
For a term of three years:	One Selectman One Assessor One School Committee Member One Board of Health Member One Board of Public Works Member One Trustee for Public Library One Tax Collector One Town Clerk
For a term of two years:	One Planning Board Member One Board of Health Member
For a term of one year:	One Moderator One Housing Authority Member One Planning Board Members

QUESTION 1

"Shall the Town of Hanover be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to construct and equip a new Senior Center as set forth in Article 29 of the Warrant for the Annual Meeting of 2007?"

Yes \_\_\_\_

No \_\_\_\_"

QUESTION 2

"Shall the Town vote to have its elected Collector of Taxes become an appointed Collector of Taxes of the Town after the incumbent of the May 2007 Town election vacates the position?"

Yes \_\_\_\_

No \_\_\_\_"

QUESTION 3

"Shall the Town vote to have its elected Board of Health become an appointed Board of Health of the Town?"

Yes \_\_\_\_

No \_\_\_\_"

Polls open from 8 A.M. to 6 P.M., unless otherwise ordered by the Town.

And you are hereby ordered to serve this Warrant by posting attested copies thereof seven days at least before the time of said meeting.

Given under our hands this \_\_\_\_ day of \_\_\_\_, 2007.

R. Alan Rugman  
David G. Flynn  
Daniel A. Pallotta

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\_\_\_\_\_  
\_\_\_\_\_, Constable  
\_\_\_\_\_, 2007

**JOURNAL FOR ANNUAL TOWN ELECTION HELD  
SATURDAY, MAY 12, 2007**

The Town Clerk arrived at Hanover High School at 7:00 a.m. and had the election machines set up by 7:45 a.m. Opened and inspected the ballot boxes, ran and posted the ZERO tapes for each of the four(4) precincts. The polls were opened at 8:00 a.m. Election day ran very smoothly considering that for the first time in anyone's memory, Hanover had no contested elections.

The polls were closed at 6:00 p.m. and the results were announced at 6:10 p.m. with the following results

**ELECTION RESULTS:**

**TOWN OF HANOVER ANNUAL TOWN ELECTION, MAY 7, 2007**

			Prec 1	Prec 2	Prec 3	Prec 4	Total
<b>Selectman 3 Year</b>							
Blanks			105	132	118	126	481
R. Alan Rugman			263	266	248	207	984
Write-in			10	7	16	10	43
			378	405	382	343	1508
<b>Assessors (3 year)</b>							
Blanks			138	156	122	150	566
Paul J. Barresi			236	248	258	188	930
Write-in			4	1	2	5	12
							1508
<b>School Committee (3 year)</b>							
Blanks			143	150	127	126	546
Suzanne E. Brady			230	252	251	211	944
Write-in			5	3	4	6	18
							1508
<b>Board of Health (3 Year)</b>							
Blanks			164	165	139	154	622
Diane L. Edge			170	191	207	155	723
Lynne White (write-in)			20	43	28	25	116
Write-in (All Others)			24	6	8	9	47
			378	405	382	343	1508
<b>Board of Health (2 Year)</b>							
Blanks			149	151	113	130	543
Lori B. Leo			172	212	204	151	739
Lynne White (Write-in)			29	39	57	53	178
Write-in (All others)			28	3	8	9	48
							1508

JOURNAL FOR ANNUAL TOWN ELECTION HELD  
SATURDAY, MAY 12, 2007

Board of Public Works 3 (Year)							
Blanks			140	117	110	149	516
Robert S. O'Rourke			237	287	269	190	983
Write-in			1	1	3	4	9
							1508
Housing Authority (5 Year)							
Blank			356	371	346	320	1393
Write-in Thomas Burke)			5	1	5	2	13
Write-in Bruce Ryerson)			0	11	0	0	11
Write-in (All others)			17	22	31	21	91
			378	405	382	343	1508
Housing Authority (1 Year)							
Blank			161	174	132	167	634
Stephen J. Carroll			217	228	248	169	862
Write-in			0	3	2	7	12
							1508
Planning Board (5 Year)							
Blanks			160	172	134	159	625
Anthony D. Losordo			216	232	246	180	874
Write-in			2	1	2	4	9
							1508
Planning Board (2 Year)							
Blanks			149	140	128	154	571
Maryahn Brugnoli			227	261	251	184	923
Write-in			2	4	3	5	14
							1508
Planning Board (1 Year)							0
Blanks			169	172	142	161	644
Steven N. Rusko			208	232	238	177	855
Write-in			1	1	2	5	9
							1508
Tax Collector							
Blanks			107	115	86	113	421
Joan T. Port-Farwell			270	290	293	227	1080
Write-in			1	0	3	3	7

**JOURNAL FOR ANNUAL TOWN ELECTION HELD  
SATURDAY, MAY 12, 2007**

							1508
Town Clerk							
Blanks			119	105	94	100	418
Robert C. Shea			257	291	287	232	1067
Write-in			2	9	1	11	23
							1508
Trustee of Public Library							
Blanks			136	145	114	145	540
Lawrence W. Bandoni			242	259	265	192	958
Write-in			0	1	3	6	10
							1508
Moderator							
Blanks			133	141	104	124	502
Douglas T. Thomson			243	263	272	213	991
Write-in			2	1	6	6	15
							1508
Question 1: Senior Center Building							
YES			160	214	178	117	669
NO			214	186	200	226	826
BLANKS			4	5	4	0	13
							1508
Question 2: Collector of taxes be appointed, not elected							
YES			158	151	172	135	616
NO			213	243	203	195	854
BLANKS			7	11	7	13	38
							1508
Question 3: Board of Health be Appointed, Not Elected							
YES			142	121	131	101	495
NO			227	270	243	225	965
BLANKS			9	14	8	17	48
							1508

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Annual Town Meeting, Monday, May 14, 2007

Quorum declared at 7:32

ARTICLE 46. To see if the Town will vote to amend the General Bylaws of the Town by adding the following language to the newly established Bylaw Review Committee created by Town Meeting in 2006:

- (1) In keeping with its mission to conduct continuous review of Town Bylaws to keep them current with the needs of the Town, the By-Law Review Committee shall hold one or more public hearings which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the Town. The purpose of these hearings is to provide a forum for interested parties to engage in discussion and clarification of all proposed amendments or new additions to existing Bylaws.
- (2) These hearings shall be held prior to Town Meeting in conjunction with a representative(s) of any group or individual planning to propose a new or amend an existing Bylaw and submit said proposed bylaw changes for inclusion in the Town Warrant, or take any other action relative thereto.

Bylaw Review Committee

**We move that the Town vote to accept this article.**

Commentary: *This provides for review of town bylaws.*

So Voted Unanimously

ARTICLE 47. To see if the Town will vote to clarify the property description referenced in the vote under Article IV of the December 11, 1961 Special Town Meeting which transferred a portion of the "B. Everett Hall Playground" to the School Committee, by defining the phrase the "dividing line" as the two lines near the Sylvester School, one 280' +connecting to another line 487'+-, as identified on a plan entitled "Plan of B. Everett Hall Playground Town of Hanover scale 1"=100' (approx. lines) March 1954" with the name "George W. Jenness C.E. Hanover Mass." at the bottom, or take any other action relative thereto.

Board of Selectmen

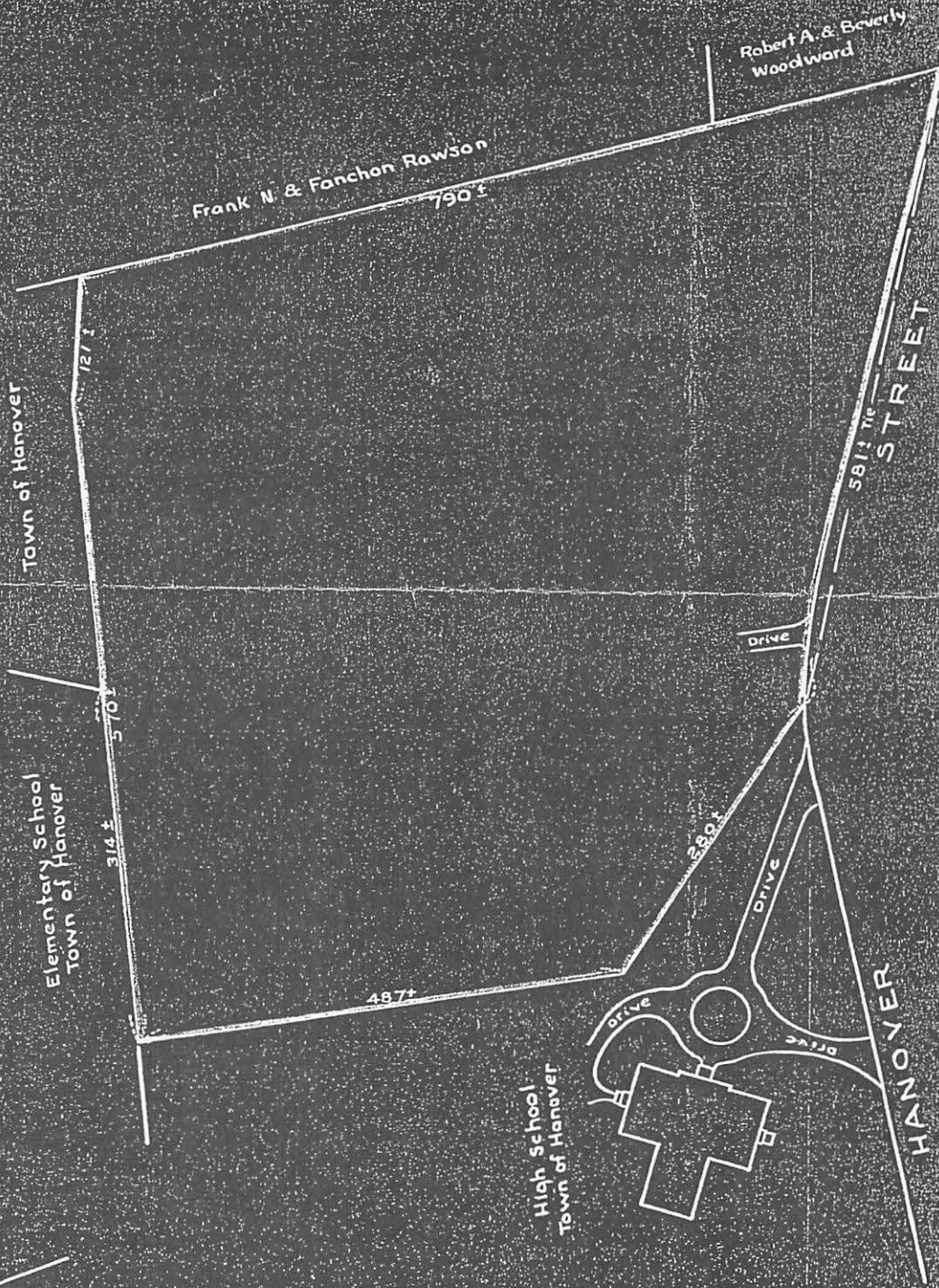
**We move to approve these two lines as originally shown on the 1954 map referenced in this article, and more accurately drawn on the Aaberg Associates Inc. plan dated March 23, 2006 (the 280' line being represented by dashes) entitled B. EVERETT HALL FIELD COMPLEX**

Commentary: *The established line needs to be accepted. If the need arises to move the line, a vote at town meeting can move the line later. This formalizes an existing line from the 1961 Town Meeting.*

So Voted Unanimously



PLAN OF  
BEVERETT HALL PLAYGROUND  
-TOWN OF HANOVER- (APPROX. LINES)  
March 1954  
Scale, 1"=100'



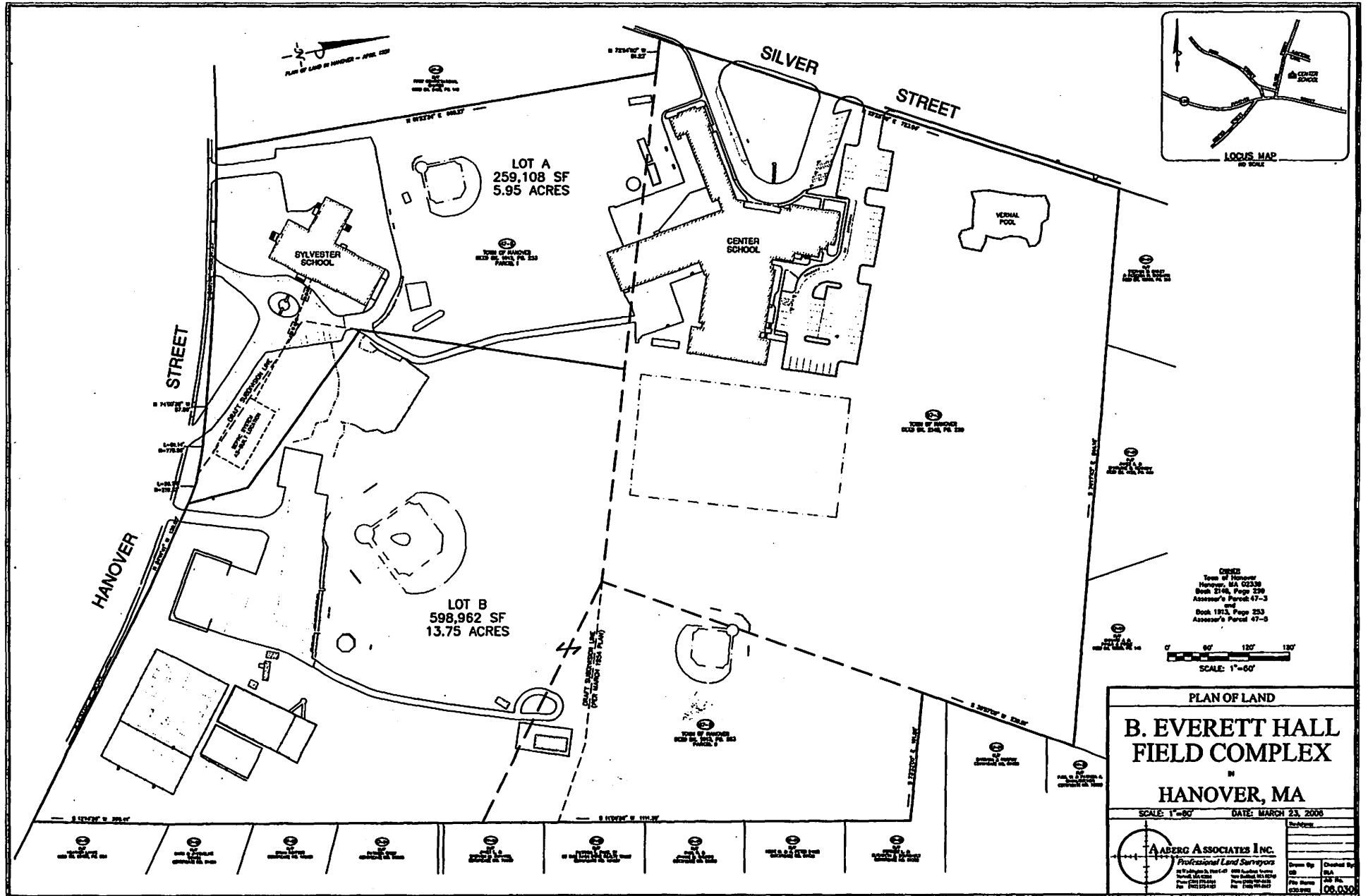
George W. Jenness C.E.

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1913 / 253 + 252

SALE 4-27-46  
Recorder 5-9-46

PLAN 47  
16 + 5



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ARTICLE 48. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$46,700, or another sum, for the purchase of two special needs vans, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in two vehicles, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to raise and appropriate the sum of \$46,700 to purchase two special needs vans. Funds to be expended at the direction of the School Committee which is authorized to trade-in or sell two vans.**

*Commentary: These vehicles are used by the School Department to transport Special Needs children. The purchase of these vans is on the capital replacement schedule.*

So Voted Unanimously

ARTICLE 49. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$33,000, or another sum, for the purchase of a pick up truck, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote not to accept this article and take no further action.**

*Commentary We do not support the replacement of the existing maintenance van at this time.*

So Voted

ARTICLE 50. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$109,000, or another sum, for the purchase of a wide area mower, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in an existing mower, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to appropriate the sum of \$109,000 to purchase and equip a multi-tool tractor, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$109,000 under and pursuant to Chapter 44, Section 7 (9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds and notes of the Town's therefor. Said funds to be expended at the direction of the School Committee and the Board of Public Works and specify further, that the use of this equipment be shared by both Boards, maintenance to be done under the direction of the Department of Public Works, and**

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**said tractor to be compatible with existing multi-tool tractor attachments.**

*Commentary:* Initially this article was asking for replacement of the School Department's lawnmower. The estimated cost of this lawn mower was approximately \$70,000. The Advisory Committee believes that by buying a multi-tool tractor, this piece of equipment can be used year round and shared by the School Committee and the Department of Public Works. This unit will be maintained by mechanics trained by the Department of Public Works and there will be common parts. There could be a substantial savings...

So Voted Unanimously

ARTICLE 51. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$30,000, or another sum, for repair of the roof at the Center School, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to raise and appropriate the sum of \$30,000 to repair the roof at the Center School. Said funds to be expended at the direction of the School Committee.**

*Commentary:* The Center School roof has significant water leaks. It is coming in where the old building and the new building meet. The library and many various ceiling tiles have water stains. This money will be used to find the leak and fix it.

So Voted Unanimously

ARTICLE 52. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$250,000, or another sum, for renovations at the Sylvester School to include the abating of asbestos and the purchase and installation of tiling and related costs for hallways, stairwells, landings, and rooms, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that this article be referred back to the School Committee.**

*Commentary:* When the Community Preservation Committee made its recommendations for approval at town meeting, one of the major selling points, as far as this board is concerned, is that Community Preservation Act money would be used for the Sylvester School as it is a historic building in the Town of Hanover. We would recommend that Community Preservation Act money be used for this purpose. We would further recommend that the Hanover School Committee apply to the Community Preservation Committee for funding.

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So Voted Unanimously

ARTICLE 53. To see if the Town will establish a School Building Committee in accordance with 963 CMR: Massachusetts School Building Authority Section 2.10 3 (a) through (e), or take any other action relative thereto.

Hanover School Committee

**Recommendation to be made at Town Meeting.**

Motion by School Committee

*Commentary: This motion renames the existing School Building Needs Committee to the School Building Committee as recommended by the state. It also moves any previously appropriated funds. It also adds additional members to the committee.*

Motion to change the "School Building Needs Committee" to "The School Building Committee", by eliminating "NEEDS". This puts the Committee in a position to start the process of being in line with the MSBA.

So Voted Unanimously

ARTICLE 54. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or take any other action relative thereto:

*by deleting the text of item B. from Section 5.870 in its entirety and replacing said Section with the following:*

B. Common Drives: The purpose of this Section is to provide guidelines for the Planning Board to permit Common Driveways in order to reduce the number of access points on public or private roads; to protect wetlands and sensitive natural areas from disturbance, including stormwater runoff; and to preserve a rural atmosphere in the Town of Hanover, when these driveways meet reasonable construction and design standards.

In the Residence A District, common drives providing access to more than one lot shall not be allowed or permitted except by Special Permit from the Planning Board pursuant to this Section. Except by a Special Permit issued pursuant to this Section, the access drive to a residential lot shall not be allowed or permitted to pass over, across, or through another lot.

Applicants for a Special Permit pursuant to this Section shall provide a Common Driveway Plan (Site Plan) to the Planning Board in accordance with the provisions of Section 10 of this Bylaw.

All applications shall include a Common Driveway Agreement (Covenant) to be executed by the owners of all properties upon Special Permit Approval and which shall be recorded with the decision of the Planning Board. The Site Plan and the deed for each lot served by a Common Driveway shall include a restrictive Covenant stating that the Common Driveway shall never be

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considered for acceptance as a town road and that all maintenance and repair of the Common Driveway and drainage facilities shall be the responsibility of the owners of the properties served by the Common Driveway.

The Special Permit, Common Driveway Plan, and Common Driveway Agreement executed by the applicant shall all be recorded at the Plymouth County Registry of Deeds, and certified copies of each shall be forwarded to the Planning Board within six months of the approval of the Special Permit.

**Common Driveway Requirements:** The following minimum requirements shall be met for all Common Driveways and Applications for a Common Driveway Special Permit:

1. No Common Driveway shall access more than two (2) lots. Both such lots shall have a lot line on the same Way.
2. Common Driveways shall access lots from no more than one access point on an existing way or a street shown on an approved subdivision plan.
3. A Common Driveway shall access lots over a portion of the approved frontage of one of the lots served.
4. Common Driveways shall not satisfy zoning frontage requirements.
5. The entire Common Driveway must lie within the lots served, and in the Town of Hanover.
6. Signs to direct emergency access to each dwelling must be installed at the street line and at each driveway intersection with the Common Driveway.
7. Location and construction of Common Driveways should minimize soil disturbance, vegetation removal, and drainage impacts, and preserve existing trees of over 12" caliper and other natural features of special significance.
8. Common Driveways shall have a minimum surface width of sixteen (16) feet, exclusive of two (2) foot shoulders on either side cleared of brush and trees. This requirement may be reduced or waived by the Planning Board after written approval of emergency access, by the Fire Department.
9. No Common Driveway shall be allowed to be constructed off any Cul-de-Sac or Dead End of a Public or Private Way.
10. No Common Driveway shall be connected or attached to any other Common Driveway.
11. No Common Driveway shall be extended without prior approval of the Planning Board.
12. Common Driveways shall be located within an easement which may allow space for installation of water lines and utilities as needed. Water lines, utilities, easements and appurtenances shall be shown on the Common Driveway Plan.
13. The Site Plan shall indicate the proposed materials and method of construction for the Common Driveway as well as any proposed grading, drainage and landscaping as appropriate to the site.
14. The Site Plan shall indicate the location for alternate construction of individual driveways at a future date, in the event the subject property owners so choose.
15. Common Driveways shall not exceed one thousand (1,000) feet in length, measured from the street line to the farthest end of the Common Driveway and the Fire Department must provide written approval of the proposed Common Driveway for emergency access, hydrant locations, turn-around and water supply prior to approval by the Planning Board.

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16. No Common Driveway shall be located above major components of a septic system, including septic tanks, leaching fields, and distribution boxes, except where approved by the Board of Health.
17. No Common Driveway shall be permitted unless an easement or easements, running with the land in perpetuity and providing for maintenance by parties in interest, are executed by the owners, and recorded in the Registry of Deeds. Evidence of such recording shall be submitted to the Building Commissioner and Planning Board prior to construction of the proposed Common Driveway.
18. Ownership and maintenance of a Common Driveway shall be assured through a restrictive covenant, which binds current and future owners of each lot served by the common driveway, to the responsibility for maintenance, repair, and reconstruction of the common driveway. The language contained in the covenant shall include provisions for the maintenance, repair, and reconstruction of the Common Driveway and its drainage system (as appropriate); provision for access (deed or perpetual easement) and for the allocation of financial responsibility; and a procedure for resolution of disputes. The covenant shall be recorded in the Registry of Deeds, reference to which shall be incorporated in the deed for each lot served by the Common Driveway.

**Criteria for Approval of Common Driveway:** The Planning Board may deny a Special Permit pursuant to this Section if the Board determines that the proposed Common Driveway is inadequate with respect to materials or method of construction, emergency access, drainage, landscaping, or proposed Covenant provisions. It shall be the responsibility of the applicant under this Section to prove by a preponderance of credible evidence that each of these concerns has been addressed through the proposal and that the proposed Common Driveway enhances the natural environment by providing one or more of the following: reduced pavement or impervious lot coverage; reduced number of curb cuts on public ways, reduced impact to slopes, ledge outcrops or wetlands.

**Conditions of Approval:** The Planning Board may impose Special Permit conditions relative to Common Driveway alignment, signage, materials, construction standards, drainage, landscaping and screening, financial security, construction inspections, and rights of ownership and maintenance necessary to ensure long-term access and maintenance.

*by deleting the text of Section 7.360 in its entirety and replacing said Section with the following:*

**7.360** That portion of a lot used as qualifying lot frontage shall be the actual access to that lot for vehicles, water service and other normal uses of lot frontage. This provision shall not apply to lots for which a Special Permit has been issued pursuant to Section 5.870.

**Planning Board  
Conservation Commission**

**We move that the Town vote to accept this article.**

**Commentary by Mr. DeLuca see Andy for printed copy**

***Commentary:*** *If town meeting approves this article, it will help reduce impervious surfaces and reduce the number of curb cuts on public ways. This amendment to the zoning by-law still*



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*requires that each lot must conform to existing zoning bylaw for having its own driveway. This means non-conforming lots cannot use common driveways to get around existing by-laws. We recommend the town accept this article.*

YES                      111                      No                      44

104 Needed

So Voted

ARTICLE 55. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or take any other action relative thereto:

*to adopt, and add as a new Section 7.670 the following:*

**7.670 Lot Clearing & Disturbance:** In order to preserve Hanover's natural resources and community character, including existing natural vegetation, open space, land values, and scenic qualities, no construction on any lot created after June 1<sup>st</sup>, 2007 shall disturb greater than the following percentages of total lot area:

- A) Residence A District: 50% *(exclusive of all wetland resource areas)*
- B) All other Districts: 70% *(exclusive of all wetland resource areas)*

In order to ensure compliance with this condition, the following procedures shall apply:

- 1) Any project or development requiring Site Plan Approval from the Planning Board or Zoning Board of Appeals, or Subdivision Approval from the Planning Board shall document conformity with this provision on the required site plans by inclusion of a tabular calculation of "Total Disturbed Area" for each lot.
- 2) Any project or development requiring a Building Permit shall document conformity with this provision on the required site or plot plan by inclusion of a tabular calculation of "Total Disturbed Area" for each lot.

All plans and tables required under this Section shall be stamped by a registered professional surveyor or engineer, and shall indicate by line-type and labeling a definitive "Limit of Work" and "No Disturb Zone." Beyond the proposed "Limit of Work" and within the indicated and approved "No Disturb Zone" on each lot no grading, planting, site work, construction, or storage of materials shall be allowed. Vegetation in the No Disturb Zone shall not be cut or trimmed in any manner.

Planning Board  
Conservation Commission

**We move that the Town refer this article back to the Planning Board.**

Motion made by Mr. DeLuca



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*Commentary: The Advisory Committee spent significant amount of time debating this article. The intentions of this article are to prevent developers from clear cutting property, however there were many implications for the homeowners that we were not comfortable with and believe that this needs to be analyzed further.*

So Voted

ARTICLE 56. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or take any other action relative thereto:

*by deleting the text of item F.3. from Section 6.11.60 in its entirety and replacing said text with the following:*

3. Compliance with the applicable requirements of Section 6.800 concerning the Water Resource Protection District with respect to any portion of the VPUD located within the Water Resource Protection District.

Planning Board  
Board of Public Works

**We move that the Town accept this article.**

*Commentary: This is clarifying two conflicting sentences in the zoning bylaw.*

So Voted Unanimously

ARTICLE 57: To see if the Town will vote to amend the Wetland Protection Bylaw for the Town in the manner described below, or take any other action relative thereto:

*By delete  
ng the current text of the 2001 Wetland Protection Bylaw 6.14: in its entirety and replacing said text with the following:*

**#6.14: Wetlands Protection Bylaw**

**I. PURPOSE**

The purpose of this bylaw is to protect the wetlands, water resources, flood prone areas, and adjoining upland areas in the Town of [Hanover ] by controlling activities deemed by the Conservation Commission likely to have a significant or cumulative effect on resource area values, including but not limited to the following: public or private water supply, groundwater supply, flood control, erosion and sedimentation control, storm damage prevention including coastal storm flowage, water quality, prevention and control of pollution, fisheries, shellfisheries, wildlife habitat, rare species habitat including rare plant and animal species, agriculture, aquaculture, and recreation values deemed important to the community (collectively, the "resource area values protected by this bylaw").

This bylaw is intended to utilize the Home Rule authority of this municipality so as to protect the

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resource areas under the Wetlands Protection Act (G.L. Ch.131 §40; the Act) to a greater degree, to protect additional resource areas beyond the Act recognized by the Town as significant, to protect all resource areas for their additional values beyond those recognized in the Act, and to impose in local regulations and permits additional standards and procedures stricter than those of the Act and regulations there under (310

CMR 10.00), subject, however, to the rights and benefits accorded to agricultural uses and structures of all kinds under the laws of the Commonwealth and other relevant bylaws of the Town of [Hanover].

## II. JURISDICTION

Except as permitted by the Conservation Commission no person shall commence to remove, fill, dredge, build upon, degrade, discharge into, or otherwise alter the following resource areas: any freshwater wetlands, marshes, wet meadows, bogs, swamps, vernal pools, springs, banks, reservoirs, lakes, ponds of any size, beaches, estuaries, lands under water bodies, and intermittent streams/brooks/creeks; or lands adjoining these resource areas out to a distance of 100 feet, known as the buffer zone. Said resource areas shall be protected whether or not they border surface waters. The buffer zone is not in itself a resource area.

Except as permitted by the Conservation Commission no person shall commence to remove, fill, dredge, build upon, degrade, discharge into, or otherwise alter perennial rivers, streams, brooks and creeks, and lands adjoining these resource areas out to a distance of 200 feet, known as the riverfront area.

Except as permitted by the Conservation Commission no person shall commence to remove, fill, dredge, build upon, degrade, discharge into, or otherwise alter the following resource areas: lands subject to flooding or inundation by groundwater or surface water; and lands subject to tidal action, coastal storm flowage, or flooding. Said resource areas shall be protected whether or not they border surface waters.

The jurisdiction of this bylaw shall not extend to uses and structures of agriculture that enjoy the rights and privileges of laws and regulations of the Commonwealth governing agriculture, including work performed for normal maintenance or improvement of land in agricultural or aquacultural uses as defined by the Wetlands Protection Act regulations, found at 310 CMR 10.04.

## III. EXEMPTIONS AND EXCEPTIONS

The applications and permits required by this bylaw shall not be required for work performed for normal maintenance or improvement of land in agricultural and aquacultural use as defined by the Wetlands Protection Act regulations at 310 CMR 10.04.

The applications and permits required by this bylaw shall not be required for maintaining, repairing, or replacing, but not substantially changing or enlarging, an existing and lawfully located structure or facility used in the service of the public to provide electric, gas, water, telephone, telegraph, or other telecommunication services, provided that written notice has been given to the Conservation Commission prior to commencement of work, and provided that the work conforms to any performance standards and design specifications in regulations adopted by the Commission.

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The applications and permits required by this bylaw shall not be required for emergency projects necessary for the protection of the health and safety of the public, provided that the work is to be performed by or has been ordered to be performed by an agency of the Commonwealth or a political subdivision thereof; provided that advance notice, oral or written, has been given to the Commission prior to commencement of work or within 24 hours after commencement; provided that the Commission or its agent certifies the work as an emergency project; provided that the work is performed only for the time and place certified by the Commission for the limited purposes necessary to abate the emergency; and provided that within 21 days of commencement of an emergency project a permit application shall be filed with the Commission for review as provided by this bylaw. Upon failure to meet these and other requirements of the Commission, the Commission may, after notice and a public hearing, revoke or modify an emergency project approval and order restoration and mitigation measures.

Other than stated in this bylaw, the exceptions provided in the Wetlands Protection Act (G.L. Ch. 131 §40) and regulations (310 CMR 10.00) shall not apply under this bylaw.

#### IV. APPLICATIONS AND FEES

Written application shall be filed with the Conservation Commission to perform activities affecting resource areas protected by this bylaw. The permit application shall include such information and plans as are deemed necessary by the Commission to describe proposed activities and their effects on the resource areas protected by this bylaw. No activities shall commence without receiving and complying with a permit issued pursuant to this bylaw.

The Commission in an appropriate case may accept as the application and plans under this bylaw any application and plans filed under the Wetlands Protection Act (G.L. Ch. 131 §40) and regulations (310 CMR 10.00), but the Commission is not obliged to do so.

Any person desiring to know whether or not a proposed activity or an area is subject to this bylaw may in writing request a determination from the Commission. Such a Request for Determination of Applicability (RDA) or, Abbreviated Notice of Resource Area Delineation (ANRAD) or ANRAD with Simplified Review filed under the Act shall include information and plans as are deemed necessary by the Commission.

At the time of the submission of any application, the applicant shall pay a filing fee specified in regulations of the Commission. The fee is in addition to that required by the Wetlands Protection Act and regulations. Pursuant to G.L. Ch. 44 §53G and regulations promulgated by the Commission, the Commission may impose reasonable fees upon applicants for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists or other experts in order to aid in the review of proposed projects. Such funds shall be deposited with the town treasurer, who shall create an account specifically for this purpose (a Guaranteed Deposit Account). Additional consultant fees may be requested where the requisite review is more expensive than originally calculated or where new information requires additional consultant services.

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Only costs relating to consultant work done in connection with a project for which a consultant fee has been collected shall be paid from this account, and expenditures may be made at the sole discretion of the Commission. Any consultant hired under this provision shall be selected by, and report exclusively to, the Commission. The Commission shall provide applicants with written notice of the selection of a consultant, identifying the consultant, the amount of the fee to be charged to the applicant, and a request for payment of that fee. Notice shall be deemed to have been given on the date it is mailed or delivered. The applicant may withdraw the application or request within five (5) business days of the date notice is given without incurring any costs or expenses.

The entire fee must be received before the initiation of consulting services. Failure by the applicant to pay the requested consultant fee within ten (10) business days of the request for payment shall be cause for the Commission to declare the application administratively incomplete and deny the permit without prejudice, except in the case of an appeal. The Commission shall inform the applicant and Department of Environmental Protection (DEP) of such a decision in writing.

The applicant may appeal the selection of an outside consultant to the Selectboard, who may disqualify the consultant only on the grounds that the consultant has a conflict of interest or is not properly qualified. The minimum qualifications shall consist of either an educational degree or three or more years of practice in the field at issue, or a related field. The applicant shall make such an appeal in writing, and must be received within ten (10) business days of the date that request for consultant fees was made by the Commission. Such appeal shall extend the applicable time limits for action upon the application.

#### **V. Notice and Hearings**

Any person filing a permit or other application or application, including but not limited to an RDA, ANRAD, or ANRAD with Simplified Review, Notice of Intent or other request with the Conservation Commission that requires a public meeting or hearing, shall at the same time shall give written notice thereof, by certified mail with return receipt, or certified mail (return receipt requested) certificate of mailing, or hand delivered, to all abutters within 300 feet of the property lines of the subject parcel(s), at their mailing addresses shown on the most recent applicable property tax list of the assessors, including owners of land directly opposite on any public or private street or way, and abutters to the abutters within 300 feet of the property line of the applicant, and abutters to the abutters within 300 feet of the property line of the applicant, including any in another municipality or across a body of water. Wording for said notice shall be approved by the Conservation Commission. The notice shall state a brief description of the project or other proposal and the date of any Commission hearing or meeting date if known. The notice to abutters also shall include a copy of the application or request, with plans, or shall include a copy of the application or request, or shall state where copies may be examined and obtained by abutters. An affidavit of the person providing such notice, with a copy of the notice mailed or delivered, shall be filed with the Commission. When a person requesting a determination is other than the owner, the request, the notice of the hearing and the determination itself shall be sent by the Commission Applicant or his/her representative to the owner(s) as well as to the person making the request.

The Commission shall conduct a public hearing on any permit application, RDA, or ANRAD

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with written notice given at the expense of the applicant, at least five business days prior to the hearing, in a newspaper of general circulation in the municipality. The Commission shall commence the public hearing within 21 days from receipt of a completed permit application, RDA, or ANRAD unless an extension is authorized in writing by the applicant. The Commission shall have authority to continue the hearing to a specific date announced at the hearing, for reasons stated at the hearing, which may include the need for additional information from the applicant or others as deemed necessary by the Commission in its discretion, based on comments and recommendations of the boards and officials listed in §VI.

The Commission shall issue its permit, other order or determination in writing within 21 days of the close of the public hearing thereon unless an extension is authorized in writing by the applicant. The Commission in an appropriate case may combine its hearing under this bylaw with the hearing conducted under the Wetlands Protection Act (G.L. Ch.131 §40) and regulations (310 CMR 10.00).

#### **VI. Coordination with Other Boards**

Any person filing a permit application, RDA, or ANRAD with the Conservation Commission shall provide a copy thereof at the same time, by certified mail, or certificate of mailing, or thereof at the same time by certified mail (return receipt requested) or by hand delivery, to the selectboard Conservation Commission of the adjoining municipality, if the application or RDA pertains to property within 300 feet of that municipality. An affidavit of the person providing notice, with a copy of the public hearing notice mailed or delivered shall be filed with the Commission. An affidavit of the person providing notice, with a copy of the notice mailed or delivered, shall The Commission shall notify all pertinent Town Departments as necessary of the public hearing and will review any and all written comments or recommendations received by those boards or departments.

The applicant shall have the right to receive any such written comments and recommendations, and shall be given time to respond to them at a public hearing of the Commission, prior to final action.

#### **VII. Permits and Conditions**

If the Conservation Commission, after a public hearing, determines that the activities which are subject to the permit application, or the land and water uses which will result therefrom, are likely to have a significant individual or cumulative effect on the resource area values protected by this bylaw, the Commission, within 21 days of the close of the hearing, shall issue or deny a permit for the activities requested. The Commission shall take into account the extent to which the applicant has avoided, minimized and mitigated any such effect. The Commission also shall take into account any loss, degradation, isolation, and replacement or replication of such protected resource areas elsewhere in the community and the watershed, resulting from past activities, whether permitted, unpermitted or exempt, and foreseeable future activities.

If it issues a permit, the Commission shall impose conditions which the Commission deems necessary or desirable to protect said resource area values, and all activities shall be conducted in accordance with those conditions. Where no conditions are adequate to protect said resource area values, the Commission is empowered to deny a permit for failure to meet the requirements of this bylaw. It may also deny a permit: for failure to submit necessary information and plans

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requested by the Commission; for failure to comply with the procedures, design specifications, performance standards, and other requirements in regulations of the Commission; or for failure to avoid, minimize or mitigate unacceptable significant or cumulative effects upon the resource area values protected by this bylaw. Due consideration shall be given to any demonstrated hardship on the applicant by reason of denial, as presented at the public hearing. The Commission may waive specifically identified and requested procedures, design specifications, performance standards, or other requirements set forth in its regulations, provided that: the Commission finds in writing after said public hearing that there are no reasonable conditions or alternatives that would allow the proposed activity to proceed in compliance with said regulations; that avoidance, minimization and mitigation have been employed to the maximum extent feasible; and that the waiver is necessary to accommodate an overriding public interest or to avoid a decision that so restricts the use of the property as to constitute an unconstitutional taking without compensation.

In reviewing activities within the buffer zone, the Commission shall presume the buffer zone is important to the protection of other resource areas because activities undertaken in close proximity have a high likelihood of adverse impact, either immediately, as a consequence of construction, or over time, as a consequence of daily operation or existence of the activities. These adverse impacts from construction and use can include, without limitation, erosion, siltation, loss of groundwater recharge, poor water quality, and loss of wildlife habitat. The Commission may establish, in its regulations, design specifications, performance standards, and other measures and safeguards, including setbacks, no-disturb areas, no-build areas, and other work limits for protection of such lands, including without limitation strips of continuous, undisturbed vegetative cover, unless the applicant convinces the Commission that the area or part of it may be disturbed without harm to the values protected by the bylaw.

In reviewing activities within the riverfront area, the Commission shall presume the riverfront area is important to all the resource area values unless demonstrated otherwise, and no permit issued hereunder shall permit any activities unless the applicant, in addition to meeting the otherwise applicable requirements of this bylaw, has proved by a preponderance of the evidence that (1) there is no practicable alternative to the proposed project with less adverse effects, and that (2) such activities, including proposed mitigation measures, will have no significant adverse impact on the areas or values protected by this bylaw. The Commission shall regard as practicable an alternative which is reasonably available and capable of being done after taking into consideration the proposed property use, overall project purpose (e.g., residential, institutional, commercial, or industrial), logistics, existing technology, costs of the alternatives, and overall project costs.

To prevent resource area loss, the Commission shall require applicants to avoid alteration wherever feasible; to minimize alteration; and, where alteration is unavoidable and has been minimized, to provide full mitigation. The Commission may authorize or require replication of wetlands as a form of mitigation, but only with specific plans, professional design, proper safeguards, adequate security, and professional monitoring and reporting to assure success, because of the high likelihood of failure of replication.

The Commission may require a wildlife habitat study of the project area, to be paid for by the applicant, whenever it deems appropriate, regardless the type of resource area or the amount or

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type of alteration proposed. The decision shall be based upon the Commission's estimation of the importance of the habitat area considering (but not limited to) such factors as proximity to other areas suitable for wildlife, importance of wildlife "corridors" in the area, or actual or possible presence of rare plant or animal species in the area. The work shall be performed by an individual who at least meets the qualifications set out in the wildlife habitat section of the Wetlands Protection Act regulations (310 CMR 10.60).

The Commission shall presume that all areas meeting the definition of "vernal pools" under §IX of this bylaw, including the adjacent area, perform essential habitat functions. This presumption may be overcome only by the presentation of credible evidence which, in the judgment of the Commission, demonstrates that the basin or depression does not provide essential habitat functions. Any formal evaluation should be performed by an individual who at least meets the qualifications under the wildlife habitat section of the Wetlands Protection Act regulations.

A permit, Determination of Applicability (DOA), or Order of Resource Area Delineation (ORAD) shall expire three years from the date of issuance. Notwithstanding the above, the Commission in its discretion may issue a permit expiring five years from the date of issuance for recurring or continuous maintenance work, provided that annual notification of time and location of work is given to the Commission. Any permit may be renewed once for an additional one-year period, provided that a request for a renewal is received in writing by the Commission prior to expiration. Notwithstanding the above, a permit may identify requirements which shall be enforceable for a stated number of years, indefinitely, or until permanent protection is in place, and shall apply to all present and future owners of the land.

For good cause the Commission may revoke any permit, DOA, or ORAD or any other order, determination or other decision issued under this bylaw after notice to the holder, the public, abutters, and town boards, pursuant to §V and §VI, and after a public hearing.

Amendments to permits, DOAs, or ORADs shall be handled in the manner set out in the Wetlands Protection Act regulations and policies thereunder.

The Commission in an appropriate case may combine the decision issued under this bylaw with the permit, DOA, ORAD, or Certificate of Compliance (COC) issued under the Wetlands Protection Act and regulations.

The Commission in an appropriate case may combine the decision issued under this bylaw with the permit, DOA, ORAD, or Certificate of Compliance (COC) issued under the Wetlands Protection Act and regulations.

No work proposed in any application shall be undertaken until the permit, or ORAD issued by the Commission with respect to such work has been recorded in the registry of deeds or, if the land affected is registered land, in the registry section of the land court for the district wherein the land lies, and until the holder of the permit certifies in writing to the Commission that the document has been recorded. If the applicant fails to perform such recording, the Commission may record the documents itself and require the Applicant to furnish the recording fee therefore, either at the time of recording or as a condition precedent to the issuance of a COC.

## **VIII. Regulations**

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After public notice and public hearing, the Conservation Commission shall promulgate rules and regulations to effectuate the purposes of this bylaw, effective when voted and filed with the town clerk. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this bylaw. At a minimum these regulations shall reiterate the terms defined in this bylaw, define additional terms not inconsistent with the bylaw, and impose filing and consultant fees.

**IX. Definitions**

The following definitions shall apply in the interpretation and implementation of this bylaw.

The term **“agriculture”** shall refer to the definition as provided by G.L. Ch. 128 §1A.

The term **“alter”** shall include, without limitation, the following activities when undertaken to, upon, within or affecting resource areas protected by this bylaw:

- A. Removal, excavation, or dredging of soil, sand, gravel, or aggregate materials of any kind
- B. Changing of preexisting drainage characteristics, flushing characteristics, salinity distribution, sedimentation patterns, flow patterns, or flood retention characteristics
- C. Drainage, or other disturbance of water level or water table
- D. Dumping, discharging, or filling with any material which may degrade water quality
- E. Placing of fill, or removal of material, which would alter elevation
- F. Driving of piles, erection, expansion or repair of buildings, or structures of any kind
- G. Placing of obstructions or objects in water
- H. Destruction of plant life including cutting or trimming of trees and shrubs
- I. Changing temperature, biochemical oxygen demand, or other physical, biological, or chemical characteristics of any waters
- J. Any activities, changes, or work which may cause or tend to contribute to pollution of any body of water or groundwater
- K. Incremental activities which have, or may have, a cumulative adverse impact on the resource areas protected by this bylaw.

The term **“bank”** shall include the land area which normally abuts and confines a water body; the lower boundary being the mean annual low flow level, and the upper boundary being the first observable break in the slope or the mean annual flood level, whichever is higher.

The term **“person”** shall include any individual, group of individuals, association, partnership, corporation, company, business organization, trust, estate, the Commonwealth or political subdivision thereof to the extent subject to town bylaws, administrative agency, public or quasi-public corporation or body, this municipality, and any other legal entity, its legal representatives, agents, or assigns.

The term **“pond”** shall follow the definition of 310 CMR 10.04 except that the size threshold of 10,000 square feet shall not apply.

The term **“rare species”** shall include, without limitation, all vertebrate and invertebrate animals and all plant species listed as endangered, threatened, or of special concern by the Massachusetts Division of Fisheries and Wildlife, regardless whether the site in which they occur has been previously identified by the Division.



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The term “**vernal pool**” shall include, in addition to scientific definitions found in the regulations under the Wetlands Protection Act, any confined basin or depression not occurring in existing lawns, gardens, landscaped areas or driveways which, at least in most years, holds water for a minimum of two continuous months during the spring and/or summer, contains at least 200 cubic feet of water at some time during most years, is free of adult predatory fish populations, and provides essential breeding and rearing habitat functions for amphibian, reptile or other vernal pool community species, regardless of whether the site has been certified by the Massachusetts Division of Fisheries and Wildlife. The boundary of the resource area for vernal pools shall be the mean annual high-water line defining the depression.

Except as otherwise provided in this bylaw or in associated regulations of the Conservation Commission, the definitions of terms and the procedures in this bylaw shall be as set forth in the Wetlands Protection Act (G.L. Ch. 131 §40) and regulations (310 CMR 10.00).

#### **X. Security**

As part of a permit issued under this bylaw, in addition to any security funds required by any other municipal or state board, agency, or official, the Conservation Commission may require that the performance and observance of the conditions imposed thereunder (including conditions requiring mitigation work) be secured wholly or in part by one or both of the methods described below:

A. By a proper bond, deposit of money or negotiable securities under a written third-party escrow arrangement, or other undertaking of financial responsibility sufficient in the opinion of the Commission, to be released in whole or in part upon issuance of a COC for work performed pursuant to the permit. These funds shall be held by the Town Treasurer in an Escrow Account which is non-interest bearing, and shall be released upon successful completion of the requirements as established for each account.

B. By accepting a conservation restriction, easement, or other covenant enforceable in a court of law, executed and duly recorded by the owner of record, running with the land to the benefit of this municipality whereby the permit conditions shall be performed and observed before any lot may be conveyed other than by mortgage deed. This method shall be used only with the consent of the applicant.

#### **XI. Enforcement**

No person shall remove, fill, dredge, build upon, degrade, or otherwise alter resource areas protected by this bylaw, or cause, suffer, or allow such activity, or leave in place unauthorized fill, or otherwise fail to restore illegally altered land to its original condition, or fail to comply with a permit or an enforcement order issued pursuant to this bylaw.

The Conservation Commission, its agents, officers, and employees shall have authority to enter upon privately owned land for the purpose of performing their duties under this bylaw and may make or cause to be made such examinations, surveys, or sampling as the Commission deems necessary, subject to the constitutions and laws of the United States and the Commonwealth.

The Commission shall have authority to enforce this bylaw, its regulations, and permits issued thereunder by letters, phone calls, electronic communication and other informal methods,

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violation notices, non-criminal citations under G.L. Ch. 40 §21D, and civil and criminal court actions. Any person who violates provisions of this bylaw may be ordered to restore the property to its original condition and take other action deemed necessary to remedy such violations, or may be fined, or both.

Upon request of the Commission, the selectboard and town counsel shall take legal action for enforcement under civil law. Upon request of the Commission, the chief of police shall take legal action for enforcement under criminal law.

Municipal boards and officers, including any police officer or other officer having police powers, shall have authority to assist the Commission in enforcement.

Any person who violates any provision of this bylaw, or regulations, permits, or administrative orders issued thereunder, shall be punished by a fine of not more than \$300. Each day or portion thereof during which a violation continues, or unauthorized fill or other alteration remains in place, shall constitute a separate offense, and each provision of the bylaw, regulations, permits, or administrative orders violated shall constitute a separate offense.

As an alternative to criminal prosecution in a specific case, the Commission may elect to utilize the non-criminal disposition procedure set forth in G.L. Ch. 40 §21D.

#### **XII. Burden of Proof**

The applicant for a permit shall have the burden of proving by a preponderance of the credible evidence that the work proposed in the permit application will not have unacceptable significant or cumulative effect upon the resource area values protected by this bylaw. Failure to provide adequate evidence to the Conservation Commission supporting this burden shall be sufficient cause for the Commission to deny a permit or grant a permit with conditions.

#### **XIII. Appeals**

A decision of the Conservation Commission shall be reviewable in the superior court in accordance with G.L. Ch. 249 §4 or in land court in instances where land court has jurisdiction.

#### **XIV. Relation to the Wetlands Protection Act**

This bylaw is adopted under the Home Rule Amendment of the Massachusetts Constitution and the Home Rule statutes, independent of the Wetlands Protection Act (G.L. Ch. 131 §40) and regulations (310 CMR 10.00) thereunder. It is the intention of this bylaw that the purposes, jurisdiction, authority, exemptions, regulations, specifications, standards, and other requirements shall be interpreted and administered as stricter than those under the Wetlands Protection Act and regulations.

#### **XV. Severability**

The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof, nor shall it invalidate any permit, approval or determination which previously has been issued.

**We move that the Town accept this article.**

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Commentary: *This bylaw helps align Hanover with existing state laws, clarifies definitions, buffer zones remain the same, and it provides for a more formal appeal process. Town counsel has reviewed it.*

Motion by Mrs. Buckley To Refer this Article back to Con Com for Further Study

So Voted

ARTICLE 58. To see if the Town will vote pursuant to Massachusetts General Laws Chapter 44B and Hanover General By-Law 4-19: (1) to acquire a parcel of land shown on Assessors' Map 69 as Lot 2, also known as 645 Center Street and the Blue Heron Subdivision, for the purposes of affordable housing, historic preservation and/or open space; (2) to authorize the transfer of the parcel or a portion thereof to one or more organizations subject to restrictions for such purposes; and (3) raise and appropriate, appropriate from available funds or borrow the sum of Eight Hundred Thousand (\$800,000.00) Dollars or some other sum, for said purposes, with said actions to be undertaken by the Community Preservation Committee in conjunction with the Board of Selectmen; or take any other action relative thereto.

Community Preservation Committee  
Conservation Committee  
Planning Board  
Historic Commission  
Open Space Committee

**We move that the Town vote to appropriate \$800,000 from Community Preservation Funds to purchase and maintain the property shown. Shown on Assessors Map 69 as Lot 2, also known as 645 Center Street and the Blue Heron Subdivision. The property, including the existing buildings, cannot be sold, subdivided, leased, given away, or modified without the majority vote of Town Meeting. Said purchase and expenditure of funds be subject to successful negotiations between the owner and the Community Preservation Committee and the Board of Selectmen.**

Commentary: *There is approximately four acres of land on Center Street that has a historical house, and barn that the resident is willing to sell to the town. If the town purchases this property, it could result in additional open space, affordable housing, and other uses. Until the town's Master Plan, Open Space Plan, Recreation Plan and Housing Plan are completed, it is premature to prioritize the use of this land and the buildings. This article only provides for the purchase of the land and buildings for \$800,000.00, it does not describe the details of the use of this land. The Community Preservation Committee and The Board of Selectmen must come back to town meeting with any future plans for this property.*

Motion to Move the Question by Mr. White

SO VOTED UNANIMOUSLY

Motion as printed by the Advisory Committee

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So Voted

Yes            159            No            15

Needed 2/3 = 117

Article 58 Passes

ARTICLE 59. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$10,260 dollars U.S., from the Town's Community Preservation Fund (CPF) Revenues, for "Restoration of the John Curtis Free Library Exterior Front Wood Columns", or take any other action relative thereto.

Community Preservation Committee  
Historic Commission

**We move that the Town vote to appropriate the sum of \$10,260 from the Community Preservation Fund revenues to repair the front wood columns at the John Curtis Free Library. Said funds to be expended at the direction of the Community Preservation Committee and the Trustees of the John Curtis Free Library.**

*Commentary: The columns at the John Curtis Library were not properly restored at the time of the addition and renovation. They are in need of repair. By spending Community Preservation funds on this, it benefits many.*

So Voted Unanimously

ARTICLE 60. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$54,000 dollars U.S., from the Town's Community Preservation Fund (CPF) Revenues, for "The Legion Drive Housing Authority Feasibility and Site Study", or take any other action relative thereto.

Community Preservation Committee  
Housing Authority  
Planning Board

**We move that the Town vote to appropriate the sum of \$54,000 from the Town's Community Preservation Fund revenues to conduct a study on only properties owned by the Hanover Housing Authority. Said funds to be spent at the discretion of the Housing Authority with oversight from The Director of Municipal Finance.**

*Commentary: The Advisory Committee spent a significant amount of time debating this article. Our concern was, that for the Spring Street property, located adjacent to the Legion Housing, there is very limited access and frontage to this property. However, there is an access easement*

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*to the property via the Legion Driveway. The only reason the Advisory Committee is supporting this article is because there is an easement that would allow development of a 40B. Therefore, because we need to meet the 10% requirement, we feel that this needs to be further investigated. It needs to be determined if there is appropriate access to this property that would allow for development. However, we believe that the Spring Street property has been studied before, and that from what we can tell, that only a 40B could be put on this property. The Advisory Committee motion does not include the study of the land currently used by the Boy Scouts.*

Motion to Amend the Article to reduce the amount to be allocated be \$32,000.

Motion to amend the article by Mr. Rugman

So Voted

Main Motion as Amended to fund \$32,000

So Voted

Yes	83	No	63
-----	----	----	----

Simply Majority

ARTICLE 61. To see if the Town will vote pursuant to Massachusetts General Laws Chapter 44B and Hanover General By-Law 4-19, the sum of \$40,000.00 Dollars, or some other sum, for the historic preservation of the St. Andrew Episcopal Church Carriage House and authorize the acquisition by the Town of a historic preservation restriction of said property; or take any other action relative thereto.

Community Preservation Committee  
Historic Commission

**We move that the Town vote not to accept this article and take no further action.**

Commentary: *We believe this is an inappropriate use of Community Preservation funds. It is very difficult to see this building from the street, and we believe this structure should be maintained by the church and not by taxpayer money.*

Motion To Move the Question By Mrs. Thomas

So Voted Unanimously

Main Motion

So Voted

ARTICLE 62. To see if the Town will add a section to the Hanover Town By-laws which will be called VI., 6-18, Section 4 that reads:

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**Section 4** No municipal board, agency, committee or individual, elected or appointed, shall impose any fee or charge for services performed by the Town, the use of Town facilities, a permit to perform certain work or activity or to file and process applications before town agencies or increase or alter any fee or charge now existing, unless otherwise regulated by law, without the approval of a vote of the Town at a Town Meeting.  
Schedules of fees charged shall be published annually in the Annual Town Report with a report of the total amount of fees collected during the prior fiscal year, or take any other action relative thereto.

By Petition:  
Frederick L. Briggs  
Gail F. Briggs  
Valerie C. Briggs  
Stanley A. Briggs  
Joseph E. Hannigan

**We move that a Fee Study Committee of five citizens at large, be appointed by the Moderator and include the Director of Municipal Finance as an ex-officio member. This committee will provide recommendations at the next annual town meeting on mechanisms for publishing, regulating and/ or adjusting applicable fees by vote of Town Meeting. Each department that is responsible for setting fees shall report to this Committee by October 1, 2007. The information to be provided to the committee, shall include: 1) the name of the fee, 2) the amount of the fee in the prior fiscal year, 3) the amount of the fee in the new fiscal year and 4) the total revenue collected from each fee in the prior fiscal year.**

*Commentary: Fees are a form of tax. The voters are entitled to know what their fees are in advance. This motion proposes a committee that will study the possibility and methods of how town meeting can legislate fees. Today, if a fee is imposed, taxpayers have no reasonable recourse.*

**Motion to Move the Question**

**So Voted**

**Main Motion of Advisory Committee**

**So Voted**

**ARTICLE 63.** To see if the Town will vote to add a section to the Hanover Town by-laws which will be called III, 3-2, Section 2A that reads:

**Section 2A:** The Town Moderator may call a voice vote on any motion requiring 2/3<sup>rd</sup> quantum vote. The Town Moderator shall instruct the meeting at each 2/3<sup>rd</sup> vote that seven people may rise, and appeal the Moderators declaration of a 2/3<sup>rd</sup> vote. If seven people object to the declaration of a 2/3<sup>rd</sup> vote; the Town Moderator shall count the vote and declare the result.

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or take any other action relative thereto.

Board of Selectmen

**We move that the Town accept this article.**

Commentary: *This gives the Moderator flexibility in determining voting requirements.*

So Voted Unanimously

**ARTICLE 64.** To see if the Town will vote to accept the following streets as public ways, or take any other action relative thereto:

	Street Name	Plan Reference
1	Autumn Lane	The entire length of Autumn Lane, as shown on a Definitive Subdivision Plan entitled "Autumn Lane – Hanover, Massachusetts," prepared by Merrill Associates, Inc. dated April 9th, 1998 with a latest revised date of November 18th, 1998, a copy of which is on file in the office of the Hanover Planning Board.
2	Beckford Farm Road	The entire length of Beckford Farm Road, as shown on a plan entitled "As-Built Plan – Beckford Farm – Hanover, Massachusetts," prepared by Merrill Associates, Inc. dated March 14th, 2003, a copy of which is on file in the office of the Hanover Planning Board.
3	Birchwood Road	The entire length of Birchwood Road, as shown on a Definitive Subdivision Plan entitled "Plan of Roads and Lots at "Larchmont" – Hanover, Massachusetts," prepared by Lewis W. Perkins & Sons, Engineers, dated January 17th, 1967, and approved by the Hanover Planning Board on May 1st, 1967, a copy of which is on file in the office of the Hanover Town Clerk.
4	Brisco's Plain	The entire length of Brisco's Plain, as shown on a plan entitled "Plan of Road and Lots – Hanover, MA," prepared by Stephen J. Siegl, Jr., with a revised date of 6-26-85, and approved by the Hanover Planning Board on July 15th, 1985, a copy of which is on file in the office of the Hanover Planning Board.
5	Buffum Road	The entire length of Buffum Road, as shown on a Definitive Subdivision Plan prepared for Gerald J. Kelleher, prepared by G.A.F. Engineering, dated September 12th, 1985, with a revised date of August 8th, 1986 and approved by the Hanover Planning Board on January 2nd, 1987, a copy of which is on file in the office of the Hanover Planning Board.
6	First Parish Lane	The entire length of First Parish Lane, as shown on a plan entitled "As Built Acceptance Plan – First Parish Lane – Hanover Mass," prepared by Keefe Associates, dated June 1st, 1989, a copy of which is on file in the office of the Hanover Town Clerk.
7	Folly Hill Lane	The entire length of Folly Hill Lane, as shown on a plan entitled "As Built Plan – Folly Hill Estates – Tindale Way & Folly Hill Lane," prepared by Robert C. Bailey, Registered Land Surveyor, dated October 14th, 1981, a copy of which is on file in the office of the Hanover Town Clerk.
8	Great Rock Road	The entire length of Great Rock Road, as shown on a Definitive Subdivision Plan entitled "Plan of Roads and Lots at Pondbrook Section II – Hanover, Massachusetts," prepared by Lewis W. Perkins & Sons, Surveyors, approved by the Hanover Planning Board on February 18th, 1970, a copy of which is on file in the office of the Hanover Planning Board.
9	Indian Head Drive	That portion of Indian Head Drive (formerly known as a portion of "Riverside Drive"), which is the first 1400 feet along the centerline of the roadway (from the existing Right-of-Way of Elm Street) to a point between Lots 17 and 35 as shown on a Definitive Subdivision Plan entitled "River Estates," prepared by Delano & Keith, Surveyors, dated September 19th, 1959 and approved by the Hanover Planning Board on December 14th, 1959, a copy of which is on file in the office of the Hanover Planning Board.
10	Maplewood Drive	The entire length of Maplewood Drive, as shown on a Definitive Subdivision Plan entitled "Plan of Roads and Lots at "Larchmont" – Hanover, Massachusetts," prepared by Lewis W. Perkins & Sons, Engineers, dated January 17th, 1967, and approved by the Hanover

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		Planning Board on May 1st, 1967, a copy of which is on file in the office of the Hanover Town Clerk.
11	Pumpkin Patch Way	The entire length of Pumpkin Patch Way, as shown on a plan entitled "As-Built Plan – Beckford Farm – Hanover, Massachusetts," prepared by Merrill Associates, Inc. dated March 14th, 2003, a copy of which is on file in the office of the Hanover Planning Board.
12	Push Cart Lane	The entire length of Push Cart Lane, as shown on a plan entitled "As-Built Plan – Beckford Farm – Hanover, Massachusetts," prepared by Merrill Associates, Inc. dated March 14th, 2003, a copy of which is on file in the office of the Hanover Planning Board.
13	Riverside Drive	That portion of Riverside Drive, which is the first 760 feet along the centerline of the roadway (from the existing Right-of-Way of Elm Street) to a point between Lots 5 and 44 as shown on a Definitive Subdivision Plan entitled "River Estates," prepared by Delano & Keith, Surveyors, dated September 19th, 1959 and approved by the Hanover Planning Board on December 14th, 1959, a copy of which is on file in the office of the Hanover Planning Board.
14	Shingle Mill Lane	The entire length of Shingle Mill Lane, as shown on a Definitive Subdivision Plan entitled "Plan of Roads and Lots at Pondbrook Section II – Hanover, Massachusetts," prepared by Lewis W. Perkins & Sons, Surveyors, approved by the Hanover Planning Board on February 18th, 1970, a copy of which is on file in the office of the Hanover Planning Board.
15	Shoe Cottage Lane	The entire length of Shoe Cottage Lane, as shown on a Definitive Subdivision Plan entitled "Plan of Roads and Lots at Holly Farms – Section II in Hanover, Massachusetts," prepared by Perkins Engineering, Inc., approved by the Hanover Planning Board on July 13th, 1987, a copy of which is on file in the office of the Hanover Planning Board.
16	Stockbridge Road	The entire length of Stockbridge Road, as shown on a plan entitled "Subdivision Plan of Land in Hanover," prepared by Lewis W. Perkins & Sons, Surveyors, dated August 22nd, 1996, a copy of which is on file in the office of the Hanover Planning Board.
17	Tindale Way	The entire length of Tindale Way, as shown on a plan entitled "As Built Plan – Folly Hill Estates – Tindale Way & Folly Hill Lane," prepared by Robert C. Bailey, Registered Land Surveyor, dated October 14th, 1981, a copy of which is on file in the office of the Hanover Town Clerk.
18	Tower Hill Circle	The entire length of Tower Hill Circle, as shown on a Definitive Subdivision Plan entitled "Tower Hill Drive Hanover," prepared by George F. Reekie, Land Surveyor, approved by the Hanover Planning Board on September 22nd, 1969, a copy of which is on file in the office of the Hanover Town Clerk.
19	Tower Hill Drive	<p>The entire length of Tower Hill Drive, shown and labeled as "Tower Hill Road" on a Definitive Subdivision Plan entitled "Tower Hill Road," prepared by George F. Reekie, Land Surveyor, dated May 10th, 1968, a copy of which is on file in the office of the Hanover Town Clerk.</p> <p>(and)</p> <p>The entire length of Tower Hill Drive, as shown on a Definitive Subdivision Plan entitled "Tower Hill Drive Hanover," prepared by George F. Reekie, Land Surveyor, approved by the Hanover Planning Board on September 22nd, 1969, a copy of which is on file in the office of the Hanover Town Clerk.</p>
20	Winstanley Way	The entire length of Winstanley Way, as shown on a Definitive Subdivision Plan entitled "Definitive Subdivision at Holly Farms in Hanover, MA," prepared by R. H. Cole Associates, approved by the Hanover Planning Board on July 6th, 1994, a copy of which is on file in the office of the Hanover Planning Board.

**Board of Public Works  
Planning Board**

**We move that the Town accept these streets as public ways.**



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*Commentary: These are streets that have never been accepted. This is to formally adopt them and have them recognized for Chapter 90 state funds.*

So Voted Unanimously

ARTICLE 65. To see if the Town will vote to accept the following streets as public ways, or take any other action relative thereto:

Saddle Lane  
Honeysuckle Lane  
Lally Farms Drive

Board of Public Works

**Recommendation to be made at Town Meeting.**

Motion to acceptance of Honeysuckle Lane

So Voted

ARTICLE 66. To see if the Town will vote to accept the following streets as public ways, or take any other action relative thereto:

Absolom Way

**Recommendation to be made at Town Meeting.**

Board of Public Works

Motion to accept Absolom Way

So Voted Unanimously

Article 14

So Voted Unanimously

ARTICLE 67. To see if the Town will vote to rescind the following appropriations, or take any other action relative thereto:

- \$ 82,000 of the \$377,000 authorized for Water Main construction, so-called, under Article 44 of the Warrant of the May 2002 Annual Town Meeting, which amount is not needed to complete the project authorized by said vote.

\$110,000 of the \$250,000 authorized for Water Main construction, so-called, under Article 36 of the Warrant of the May 2003 Annual Town Meeting, which amount is not needed to complete the project authorized by said vote.

- \$750 of the \$195,750 authorized for High School Generator, so-called, under Article 42 of the May 2003 Annual Town Meeting, which amount is not needed to complete the project authorized by said vote.

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- \$ 53,000 of the \$405,000 authorized for Sylvester School Boilers, so-called, under Article 24 of the May 2004 Annual Town Meeting, which amount is not needed to complete the project authorized by said vote.

Board of Selectmen  
Town Treasurer  
Town Accountant

**We move that the Town accept this article.**

*Commentary: This is a housekeeping article. The balances in these authorizations cannot be legally bonded because the projects have been completed.*

**So Voted Unanimously**

**11:28 P.M. motion to dissolve the Annual Town Meeting**

**So Voted Unanimously**

# REPORT OF THE TOWN CLERK

## July 1, 2006 – June 30, 2007

This year saw the implementation of the new and updated Town website, hanover-ma.gov. This has resulted in our no longer selling the Zoning By-laws and Zoning map. These are now free via the website.

The Tax Collector has taken over the collecting of the Zoning violation fines which accounts for the large decrease from last year. Those fines are no longer paid to the Town Clerk.

In spite of these fees no longer collected by the Clerk, we were able to increase our income by over \$37,000.

We were able to keep the fees that are charged at the Clerk's office from increasing. The large increase in our U.S. Passport business has been the reason that Hanover does not have to increase the fees for all of its vital records.

We still open the Clerk's office from 7:00 p.m. to 8:00 p.m. on the first and third Wednesday nights each month. However, we recommend that you call at 781-826-2691 to be sure that we are open that night. I wish to thank the Board of Registrars for their help in being able to run efficient and trouble free elections. I would be remiss if I didn't thank Joanne O'Connor, the Assistant Town Clerk for her tireless energy in being the backbone of the Clerk's office. She works above and beyond what is expected of my assistant. Thanks. Fiscal Year 2007 was a record year for income, without increasing any fees. Our income was \$63,000 more than our operating expenses.

### Receipts received July 1, 2006 – June 30, 2007

Business Certificates	\$3325.00	Vital Records – Births:	
Board of Appeals	18,750.00	July 1, 2006 – Dec. 31, 2006	68
Dog Fines (late fees)	0.00	Jan. 1, 2007 – June 30, 2007	<u>64</u>
Dog Fines (dog officer)	1,035.00	Total	132
Dog Licenses	4,085.00		
Fish & Game Fees (for Town)	188.35	Marriages:	
Fish & Game Licenses	3,772.75	July 1, 2006 – Dec. 31, 2006	34
Gas Permits	3,200.00	Jan. 1, 2007 – June 30, 2007	<u>20</u>
Kennels	220.00	Total	54
Marriage Intentions	1,160.00		
Miscellaneous	1,430.35	Deaths:	
Mortgage Recordings	0.00	July 1, 2006 – Dec. 31, 2006	41
Passports & Photos	109,987.00	Jan. 1, 2007 – June 30, 2007	<u>42</u>
Pole Locations	180.00	Total	83
Raffles	20.00		
Street Listings	875.00	Respectfully submitted,	
Vital Statistics	3,156.00		
Zoning By-Laws & Maps	<u>165.00</u>	Robert C. Shea	
TOTAL	\$151,549.10	Town Clerk	

## **REPORT OF THE HANOVER POLICE DEPARTMENT**

I hereby submit the following report of the Hanover Police Department from July 1, 2006 to June 30, 2007.

The Hanover Police Department provided residents and businesses with professionalism and dedication in the fiscal year 2007. This was achieved by funding through our annual budget and supplemented by both federal and state grants.

The Hanover Police Department has a commitment to the community by providing various programs that enhance the quality of life for them. Based on the philosophy of community oriented policing, the Hanover Police Department reaches out to the community with initiatives that will be positive and productive. Officers who have expertise in their respective areas provide services. The services that are provided by these officers include crime prevention, school safety, elderly affairs, child safety seat installations, firearm permits, firearms training, fish and game and many others.

The DARE program was once again an intricate part of the Hanover Police Department's youth outreach programs. Officer Michael McKeever or "Officer Mike" to his students has the knowledge and ability to interact with the youth of our community. This is accomplished in both a classroom environment and while performing his duties as a patrol officer. The DARE program graduated 238 Hanover Middle School students in 2007.

The Ninth Annual Hanover Police Department Fishing Derby was held at Ludham's Ford Park in August with area residents interacting with Hanover Police Officers. There were over 200 participants again this year. Lieutenant Walter Sweeney, Sergeant Robert Heywood, Sergeant Greg Nihan, Sergeant Brian Metivier, and Officer John Owens Jr. provide the logistics and expertise to insure that this annual event is a showcase of the Hanover Police Department's community policing programs.

In September 2006 and again in May 2007 the Hanover Police Department provided a "Child Safety Seat Installation Day" at the Hanover Mall. This program was provided free of charge for parents to insure that the child safety seats located in their vehicles were installed properly. Officers Matthew Swett, Debbie Burns, David Zemotel, Daniel Salvucci, Sgt. Greg Nihan, and Lieutenant Walter Sweeney, with assistance of other officers from south shore towns provided the expertise for this event. Members of the Governor's Highway Safety Bureau at this event recertified Hanover Police Officers as child seat installers. A total of 41 child safety seats were inspected or installed at these events. The Hanover Police Officers did three hundred and six child safety seat inspections and installations throughout the year. Please contact the Hanover Police Department if you require assistance with your child safety seat installation.

In October the Hanover Police Department and the Hanover Mall once again sponsored the annual South Shore Drug and Alcohol Awareness Fair. The 22<sup>nd</sup> year proved as successful as previous years. Forty agencies, including law enforcement, civil and private

organizations provided drug and alcohol education information to the many citizens who came to the Hanover Mall over the two-day event.

Educating our community regarding the pitfalls of drug and alcohol abuse continues to be one of the Hanover Police Department's highest priorities.

The Governor's Highway Safety Bureau provided funding for seatbelt, driving under the influence of alcohol and road respect enforcement initiatives. This program covers two fiscal years with the first enforcement-taking place in December of 2006. There were five enforcement periods scheduled. Holidays and high traffic periods were targeted for these enforcement initiatives. There were a total of 36 hours of enforcement for each period.

In June 2006 the Hanover police Department participated in a sobriety checkpoint along with the Massachusetts State Police. The checkpoint was established on Route # 53 and resulted in 342 vehicles being stopped. There were three operating under the influence of alcohol arrests, and a total of 47 motor vehicle citations issued. The sobriety checkpoint operation is an example of the department's collaboration with other law enforcement agencies to serve a critical public safety need of maintaining safe roadways.

On February 1, 2004 the Hanover Police Department implemented an alarm billing system in an effort to reduce the number of false alarms for both residents and businesses. I am pleased to report that in fiscal year 2007 alarm calls to residents' homes and businesses were reduced to 897 calls. The success can be attributed to Crime Prevention Officer Daniel Salvucci's efforts to educate residents and business owners on how to avoid false alarms.

The Hanover Police Department had some changes over the year in personnel. On July 15th 2006, Sergeant Richard Worrall retired after twenty-two years of service. We would like to congratulate Sergeant Worrall and give him our best wishes and good health in his retirement.

The Town of Hanover was also fortunate to hire one officer in fiscal year 2007 that replaced Sergeant Worrall who had retired. Officer Erin Wells was hired on November 27<sup>th</sup> 2006, assumed her duties as a Hanover Police Officer after her police academy training was completed. The caliber of this officer will enhance the Hanover Police Department's effort to provide quality service and professionalism.

This will be my last town report as Chief of Police that will be submitted for the Hanover Police Department, as I plan on retiring June 30<sup>th</sup> 2008. I am grateful for the assistance I have received throughout my career from the Hanover Board of Selectmen, and other town departments. Cooperation and coordination by the various department heads create a positive work environment.

I am particularly grateful to the members of the Hanover Fire Department and the Hanover Communications Center personnel for their dedication to our community and to public safety. It has been a pleasure and honor to work with them on a day-to-day basis.

The administrative and custodial staff of the Hanover Police Department is second to none. I could not have been as proficient in my position as Chief of Police without my secretary Michelle Johnson. She is a credit to the Town of Hanover.

It has been a privilege and an honor to serve the Town of Hanover and to work with the command staff and officers of the Hanover Police Department for the past thirty-three years. I would particularly like to thank Lieutenant Walter Sweeney for his assistance during my tenure as Chief of Police. He is an exceptional officer who is a fine example of what the term professionalism truly means.

The Hanover Police Department will continue to stay the course on a mission that has been designed to form a partnership with the community based on enthusiasm and excellence. A philosophy of continuous improvement should be the mainstay of the Hanover Police Department. Individuals and the organization should recognize how good they are, but should never become complacent. I am sure this will happen due to the dedication of all of the fine officers of the department.

Thank you for having the confidence in my ability to command the Hanover Police Department and oversee the safety and well being of the Town of Hanover.

In unity there is strength.

Respectfully submitted,

Paul R. Hayes  
*Chief of Police*

## **REPORT OF THE HANOVER POLICE DEPARTMENT**

### **Annual Court Report – July 1, 2006 to June 30, 2007**

**Sgt. Robert P. Heywood – Court Prosecutor**

Days in Court .....	252
Arraignments.....	510
Arrests (including warrant arrests).....	579
Cases Cleared.....	508
Motor Vehicle Citations issued.....	2632
Monies Collected:	
Fines, Fees from District Court and the Registry of Motor Vehicles .....	\$76,675.61
Monies Collected for Police Reports .....	\$4,419.00
Monies Collected for Parking Tickets .....	\$5,936.60

Respectfully submitted,

Sgt. Robert P. Heywood  
*Hanover Police Prosecutor*

### **Firearms Licenses – July 1, 2006 to June 30, 2007**

**Sergeant Howard Rollins – Firearms Officer**

Firearms Identification Card – Class A (License to Carry) .....	160
Firearms Identification Card – Class B (License to Carry) .....	0
Firearms Identification Card – Class C .....	10
Firearms Identification Card – Class D (Mace Only).....	6

**All firearms licensing fees are collected and reported by the Town of Hanover Tax Collector.**

Respectfully submitted,

Sergeant Howard Rollins  
*Firearms License Officer*

**Fish and Game Violations – July 1, 2006 to June 30, 2007**  
**Officer David Tyrie – Environmental Officer**

Environmental Citations Issued .....	10
Fish and Game Violations Cited .....	10
Fish and Game Violations Arrests .....	0
Fish and Game Criminal Complaints/Summonses .....	0
Total Fines for Above Citations.....	\$450.00

**Recreational Motor Vehicle Violations – July 1, 2006 to June 30, 2007**

Chapter 90B Violation Citations Issued .....	5
Recreational. MV Violations Cited.....	9
Summonses .....	2
Total Fines for Above Citations.....	\$150.00

Respectfully submitted,

Officer David W. Tyrie  
*Environmental Officer*



**MAJOR/MINOR INCIDENTS – July 1, 2006 to June 30, 2007**  
**UNIFORM CRIME REPORT**

Kidnapping	1
Missing Person-Adult	2
Missing Person-Juvenile	6
Missing Person-Small Child	2
Sexual Force-Rape	1
Sexual Force-Assault W/Object	1
Sexual Force-Fondling Adult	2
Sexual Force-Fondling Juvenile	1
Robbery	1
Assault-Simple	14
Assault-Intimidation	1
Assault-Knife	4
Assault-ODW	3
Assault-Officer Injured	2
Disturbance-General	50
Disturbance-House Party	6
Disturbance-Fight	23
Disturbance-Neighbors	2
Disturbance-Noise Complaints	58
Keep the Peace	8
Suspicious Activity-Persons	171
Suspicious Activity-Motor Vehicle	114
Suspicious Package	2
Phone Calls-Harassing	38
Business/Residence/Area Check	2324
Motor Vehicle Investigated Accident	247
Motor Vehicle Accident Not Investigated	206
Motor Vehicle Accident Hit-Run/Property Damage	37
Motor Vehicle Accident Hit-Run/Not Investigated	21
Motor Vehicle Accident/Police Vehicle	2
Motor Vehicle Accident/Town Vehicle-Non Police	1
Motor Vehicle General-Traffic Enforcement	1146
Motor Vehicle General-Towed by Police	517
Motor Vehicle General-Towed by Private Party	3
Motor Vehicle General-Disabled	43
Motor Vehicle General-Abandoned	11
Motor Vehicle General-Traffic Violation	413
Motor Vehicle Mini Bike/ATV/Snow Mobile	21
Investigation-Outside/Inside	144
Medical-General	771
Medical-Sudden Death	6
Medical-Suicide/Attempted	1
Medical-Mental Health	12

Medical-Well Being Check	31
Arson Offenses	1
Public Assist-Fire/Police	41
Fire-Commercial	15
Fireworks Complaint	12
Gas Odor	10
Hazardous Material	1
Fire-Notified Fire Department	21
Fire-Residential	16
Spills-Chemicals/Fuels	2
Fire-Vehicle	6
Fire-Woods/Grass/Other	16
Burglary/B & E	9
Burglary/B & E Motor Vehicle	26
Burglary/Residence	9
Burglary/Business	14
Burglary/Unlawful Residence	2
Burglary/Attempt Business	3
Larceny-Pickpocket	2
Larceny-Purse Snatching	10
Larceny-Shoplifting	123
Larceny-Theft from Building	15
Larceny-Theft from Coin Op Machine	4
Larceny-From Motor Vehicle	21
Larceny-Theft MV Part	9
Larceny-All Others	129
Larceny-Theft Bicycle	2
Larceny-Attempted	1
Attempt To Commit A Crime	1
Motor Vehicle-Theft	6
Motor Vehicle -Theft Other Vehicles	2
Motor Vehicle-Theft/Plate Only	7
Motor Vehicle-Theft/Recovered Plate	1
Motor Vehicle-Theft/Recovered Vehicle-Outside	3
Motor Vehicle-Theft/Recovered-Local	2
Motor Vehicle-Theft/Recovered Local Stolen Other	5
Counterfeiting/Forgery	8
Fraud-Conf. Game/Swnd/Flse/Prt	2
Fraud-Credit Card/Auto Teller	16
Fraud-Impersonation	7
Fraud-Wire	1
Stolen Property-General	25
Vandalism-Destruction/Damage Property	150
Arrest-Adult	263
Arrest-Juvenile	9
Arrest-Warrant by other Police Departments	3

PC-Adult	14
Community Policing	1091
Safety Officer Request	15
Crime Prevention	41
Computer Data Specialist	90
Drug/Narcotic Offense	69
Sexual-Non-Force/Exposing	2
Civil	18
Intelligence-Criminal	4
Open Door-Business/Residence	24
Lost or Recovered Property	135
Mutual Aid	66
DPW-Call Out	2
Complaint Against Officer	1
Minor With Alcohol	13
Trash Dumping	8
Town Property Damage	1
Animal Control-Deer	21
Animal Control-Dog Complaint	21
Animal Control-All Others	19
Assist Municipal Agency	74
Metro Star Activation	1
Metro Star Training	6
Town By-Law Violations-Other	12
Town By-Dilap/Unreg Vehicle	1
Inspect License Business	4
Code Enforcement Inspections	39
Weapons Law Violation	2
Fish And Game Violation	2
Fish And Game Enforcement	6
Warrants-Summons Service	24
Warrants-209A Service	50
*Warrants-Reciprocal Service	18
Warrants-Fugitive From Justice	5
Juvenile Matters-Other	19
Threats-Simple	20
Robbery W/Knife Service Station	1
Robbery W/SA Bank	1
Alarms-Commercial	652
Alarms-Residential	245
Alarms-School	8
Alarms-Fire	103
Roster-Officer Injured	6
Assist to the General Public	29
Cruiser Maintenance	127
Checks-Bad	8

Disorderly Conduct	3
OUI-Alcohol or Drugs	19
Domestic-Drunkenness	3
Domestic-Abuse/Neglect	40
Liquor Law Violations	8
Trespass Real Property	16
Child Abuse/Neglect	6
Domestic Abuse/209A Violation	13
Police-General Request	574
911-Hang Up Call	274
Parking Complaint-General	19
LTC/FID Permits	124
911-Unknown Emergency	38
911-General Check (Wrong #'s)	109
Total - Major/Minor Incidents (July 2006-June 2007)	11865
Total - Non-Classified Calls for Service (July 2006-June 2007)	1100
Grand Total – All Calls for Service (July 2006-June 2007)	12965

**\*Statewide Warrant Management System:**

Hanover warrant arrests made by other departments are not reportable as Hanover Police arrests.

**Please Note:**

Non-classified calls for service are calls, which do not meet the criteria of the Uniform Crime Reports.

## **REPORT OF THE CHIEF OF THE FIRE DEPARTMENT**

The Hanover Fire Department responded to a total of 2,101 incidents from July 1, 2006 thru June 30, 2007.

Total number of Fire Calls	707
Total number of Ambulance Calls	1394

A total of \$597,213.40 in ambulance fees and \$14,168 in permit fees were collected from July 1, 2006 thru June 30, 2007.

Included within the department's total responses, were the following incidents:

On August 30, 2006 at 6:59 am the Hanover Fire Department responded to a basement fire at 83 Oldfield Drive. First arriving units found heavy smoke showing. The home suffered fire and smoke damage throughout.

On March 23, 2007 the Hanover Fire Department responded to a motor vehicle crash at the intersection of Route 53 and Old Washington Street. Seven children and two adults were injured. A mass casualty incident (MCI) was declared. Both of Hanover's ambulances as well as four from neighboring towns were required to transport all patients to area hospitals.

The Department on April 25, 2007 responded to a fire at Cri-Tech Engineering, located at 149 King Street. Fire Companies arrived to find the building filling with smoke. A large transformer inside the building was on fire. Although a challenging to extinguish, firefighters confined the fire to the transformer.

On May 14, 2007 the department responded to 12 calls. Dry weather conditions contributed to a woods fire behind 644 Washington Street. This fire required the mobilization of all of our equipment and manpower, as well as receiving mutual aid from the Norwell Fire Department. A serious motor vehicle crash and fire occurred on Route 3. This necessitated using five ambulances and fire crews from four towns to deal with the fire and injuries. Three additional woods fires and a number of medical calls rounded out the day.

The Department made applications under both state and federal grant programs;

Awarded under a federal grant was the sum of \$48,000 to install a sprinkler system for Fire Headquarters.

A state grant supporting S.A.F.E, Student Awareness of Fire Safety Education was awarded to the Hanover Fire Department in the amount of \$5,178.17. Department personnel use these funds to support the delivery of these programs in our public schools.

The Department was awarded a state grant in the sum of \$2,000 for participating in the Statewide Ambulance Task Force. This money will be used to purchase equipment that will enhance our ability to provide emergency medical services during major incidents.

Over the past few years, the Public Access Defibrillation Program (P.A.D.) has placed more than 20 Automatic External Defibrillators (A.E.D.s) throughout the community. Having these devices quickly available increases a cardiac arrest victim's chance of survival. The Department is grateful to all the civic organizations, local businesses and citizens who have supported the program. Please contact us if you would like information about placing an A.E.D. at a public or private location.

An October 2006 Special Town Meeting approved funds to purchase a multi-purpose vehicle. Primarily built as an off-road, all-wheel-drive Forest Fire truck, it will be capable of fighting a structure fire and will carry some EMS equipment. It will be used in the winter months to access the snow-covered driveways of the growing number of homes, which are being built on "retreat lots" and are located hundreds of feet off of main roads.

The May 2007 Annual Town Meeting approved funds to purchase a new ambulance. The oldest ambulance will not be traded in, but instead it will be kept and utilized when one of the two newer ambulances are out of service for maintenance or repairs. In addition to insuring that the department have two ambulances available at all times, it may be used during multiple calls and can be staffed during major emergencies.

During the past year, the Hanover Fire Department added two firefighter/paramedic positions to the force. Each shift now has five firefighters on duty. The additional staff will enhance our ability to handle increasing instances of multiple calls and brings the department closer to meeting national standards. Three call firefighters were also appointed to maintain a sufficient call force. Call firefighters are utilized to supplement career firefighters during many initial responses and at major emergencies.

The Fire Department continues working with the Fire Station Study Committee to identify a suitable location(s) for an additional fire station(s) that will allow the department to meet the current and future needs of our growing community. It is hoped that recommendations will be included in the report prepared for the May 2008 Annual Town Meeting.

I want to thank the firefighters for their continued dedication to serving our citizens. I would like to especially thank the career firefighters for their help in maintaining the building and grounds of Fire Headquarters. Through their efforts Fire Headquarters continues to be the envy of many communities in Plymouth County. I would also like to thank all of the Department Heads, Town Boards, and the Citizens of Hanover for their support and cooperation during this past year.

Respectfully submitted,

Kenneth L. Blanchard  
*Fire Chief*

**Hanover Fire Department Incident Reporting 7/1/06– 6/30/07**

**Fire or Explosion 64 total**

Fire, other	1
Building fire	8
Cooking fire, confined to container	5
Fuel burner/boiler malfunction, fire confined	3
Passenger vehicle fire	6
Road freight or transport vehicle fire	1
Natural vegetation fire, other	18
Forest, woods or wildland fire	2
Brush, or brush and grass mixture fire	10
Grass fire	1
Outside rubbish, fire, other	1
Outside rubbish, trash or waste fire	1
Dumpster or other outside trash receptacle fire	5
Overpressure rupture from air or gas, other	1
Excessive heat, scorch burns with no ignition	1

**Rescue Call 1394 total**

Rescue, EMS incident, other	1
Medical assist, assist EMS crew	7
EMS call, excluding vehicle accident with injury	1,162
Vehicle accident with injuries	137
Motor vehicle/pedestrian accident (MV Ped)	4
Motor vehicle accident with no injuries	78
Lock-in	1
Search of person on land	1
Removal of victim(s) from stalled elevator	2
Electrocution or potential electrocution	1

**Hazardous Condition, (No Fire) 128 total**

Hazardous condition, other	5
Flammable gas or liquid condition, other	1
Gasoline or other flammable liquid spill	7
Gas leak (natural gas or LPG)	30
Oil or other combustible liquid spill	4
Carbon monoxide incident	8
Electrical wiring/equipment problem, other	9
Heat from short circuit (wiring), defective/worn	2
Breakdown of light ballast	1
Power line down	48
Arcing, shorted electrical equipment	6

Building or structure weakened or collapsed	1
Vehicle accident, general cleanup	6
<u>Service Call</u>	<u>232 total</u>
Service Call, other	4
Person in distress	1
Lockout	118
Ring or jewelry removal	3
Water problem, other	13
Water evacuation	2
Water or steam leak	9
Smoke or odor removal	6
Animal problem, other	1
Animal problem	1
Animal rescue	1
Public service assistance, other	6
Assist police or other governmental agency	7
Police matter	1
Public service	8
Assist invalid	17
Unauthorized burning	18
Cover assignment, standby, move-up	16
<u>Good Intent Call</u>	<u>65 total</u>
Good intent call, other	13
Dispatched & canceled en route	12
No incident found on arrival at dispatch address	7
Authorized controlled burning	7
Steam, other gas mistaken for smoke, other	4
Smoke scare, order of smoke	18
Steam, vapor, fog or dust thought to be smoke	1
Hazmat release investigation w/ no hazmat	2
Biological hazard investigation, none found	1
<u>False Call</u>	<u>207 total</u>
False alarm or false call, other	10
Central station, malicious, false alarm	1
System malfunction, other	8
Sprinkler activation due to malfunction	4
Extinguishing system activation due to malfunction	1
Smoke detector activation due to malfunction	18
Heat detector activation due to malfunction	4
Alarm system sounded due to malfunction	20
CO detector activation due to malfunction	3



Unintentional transmission of alarm, other	8
Sprinkler activation, no fire –unintentional	1
Smoke detector activation, no fire-unintentional	60
Detector activation, no fire – unintentional	9
Alarm system activation, no fire – unintentional	42
Carbon monoxide detector activation, no CO	18

Other 4 total

Severe weather or natural disaster, other	1
Lightning strike (no fire)	3
911 Citizen Complaint	7

**TOTAL INCIDENTS    7/1/05 – 6/30/06 2,101**

**Hanover Fire Department Inspections    7/1/06 – 6/30/07**

Residential:

Oil burner & Tanks	29
Smoke Detector	200
Propane	14
Completion's - New Homes	75
Underground Storage Tanks – Removal	9

Commercial Inspections:

Quarterly Inspections	6
Fire Alarm Installations	59
Sprinkler Installations	31
Occupancy Inspections	58
School Exit Drills	20
Re-Occupations	58
Hazard Inspections	42
New Construction	77
Other	29

**TOTAL INSPECTIONS    7/1/06 – 6/30/07 707**

## **REPORT OF THE HANOVER EMERGENCY COMMUNICATIONS COMMITTEE**

To The Board of Selectmen and the Citizens of Hanover.

The Emergency Communications Committee is pleased to submit the Annual Report for Fiscal Year 2007.

The Emergency Communications Center (ECC) has responsibility for all equipment and personnel necessary for the call taking and call dispatching for Police, Fire and EMS services in the town. This includes the operation of E911 as well as other business and emergency telephone lines. ECC personnel demonstrate their professionalism and commitment on a daily basis.

During fiscal year 2007, The ECC competed for and was awarded a training grant from the Executive Office of Public Safety. This grant enabled the Town of Hanover to train and certify each full time and part time dispatcher for emergency medical dispatch duties. This is an extremely important first step in the town's emergency medical services plan. All dispatchers have also completed the required certification in the National Incident Management System (NIMS) and Incident Command System (ICS100).

The ECC would like to remind all residents of the outdoor burning permit line, which is staffed from January 15 through May 1 each year. The phone number is 781-826-7850. Residents are reminded to please utilize this phone line when requesting outdoor burning information.

We wish to express our appreciation and recognition to the Dispatchers for their continued efforts to provide efficient, dedicated and skilled services to the residents of Hanover.

Respectfully submitted,

Lieutenant Walter L. Sweeney  
*Chairman*

Mr. David Duff  
Deputy Chief Jeffrey Blanchard

## **REPORT OF EMERGENCY MANAGEMENT AGENCY**

We submit our report for the period July 1, 2006, through June 30, 2007.

There were no declared emergencies during the year. The Agency continues to participate in State and Federal emergency drills.

We would like to thank Anthony Manna and Anne Manna for their many years of service.

We would like to thank all of the various Town departments, employees, and volunteers who have assisted us during the past year. We would like to thank all of the members of the Hanover Emergency Management Agency who unselfishly volunteered their time to make this Agency successful.

Respectfully submitted,

James A. Purcell, Director  
James M. Malone, Assistant Director  
Brian D. Malone, C.E.R.T. Coordinator

## **REPORT OF THE BOARD OF APPEALS**

To the Board of Selectmen and Citizens of the Town of Hanover:

The Zoning Board of Appeals held 24 posted meetings at the Town Hall during the period July 2006 through June 2007. Informational meetings were also held with 30 residents or their representatives. These meetings resulted in 10 petitions filed. There were 43 public hearings.

During this period, Linda Martin-Dyer was appointed to the Board to fill a vacated position.

The Zoning Board of Appeals wishes to express its appreciation to all personnel of the Boards and Commissions of the Town of Hanover and the abutting towns for the cooperation we received this year.

Respectfully submitted,

Eugene P. Beaupre, Chairman  
Thomas C. Bailey, Vice Chairman  
Paul W. Hickey  
*Associate Members*  
Matthew W. Perkins  
David R. Delaney  
Linda Martin-Dyer

## REPORT OF THE DOG OFFICER

To the Board of Selectmen and Citizens of Hanover:

I hereby submit my annual report for the fiscal year 2007.

The following is a breakdown of calls, including emergencies, which were transferred from the Police Department:

<b>DOGS</b>		<b>CATS</b>	
Killed by automobile	10	Killed by automobile	41
Injured by automobile	15	Complaints of strays	37
Reported lost	52	Bites/scratches to humans	04
Returned to owner	51	Quarantined	33
Died of natural causes	10	Cats destroyed by Veterinarian	unk
Removed from town	0	General information/complaints	175
Bites with human injury	05		
Bites to or from other animals	11	<b>WILD ANIMALS</b>	
Quarantined	05	Killed by automobile	267
Strays impounded	160		
Strays returned to owner or placed	159	<i>General information/complaints:</i>	
Strays destroyed	01	Squirrel	15
General information calls	1484	Coyote	90
Police calls	135	Skunks	40
		Raccoon	31
		Fox	18
		Woodchuck	22
		Turtle	05
		Deer	40
		Bird	50
		Duck	07
		Rabbit	13

I would like to remind all dog and cat owners that there is an Animal Control Law in Hanover. This law will be strictly enforced. Owners of dogs unlicensed after April 30 will be fined \$25.00, plus License Fee. The fine for a dog or cat that is not vaccinated for rabies is \$50.00. The owner of any dog that is impounded will be fined \$25.00 plus all kennel fees.

I wish to express my thanks and appreciation to the Board of Selectmen and staff, the Town Clerk and staff, the personnel of the Police, Fire, and Emergency Communications Center for their help and cooperation.

Respectfully submitted,  
Brian J. Golemme  
A.C.O. &  
Inspector of Animals

## REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors report the following valuations for taxable property established as of January 1, 2006, which reflects the Fiscal Year 2007 values:

<u>Class</u>	<u>Value</u>	<u>Percentage</u>
Residential	\$2,106,091,473.	83.30
Commercial	306,269,063.	12.55
Industrial	61,059,079.	2.50
<u>Personal Property</u>	<u>40,137,480.</u>	<u>1.65</u>
Total	\$ 2,513,557,095.	100.00

The Board of Assessors completed the Department of Revenue mandated "Interim Year Adjustment Report", (LA-15) in FY 2007 to comply with the reporting standards during non-certification years. At the annual classification hearing, the Board of Selectmen voted a 3% levy shift between the residential class and the CIP (commercial, industrial, and personal property) classes. The average single-family assessment is now \$481,900. The residential tax rate is \$10.63 per thousand making the average single-family tax bill \$5,123. The average commercial property value is \$1,096,000. The commercial tax rate is \$11.01 per thousand making the average commercial tax bill \$12,067. New Growth for the Town was \$559,694. The total levy or amount to be raised through property taxes was \$26,873,949. An additional \$2,037,091 was raised from motor vehicle excise tax revenue.

Fiscal Year 2007 was the third year of the implementation of the Supplemental Tax on new construction for properties that meet the criteria set forth by Chapter 46 SS 41 and 42 of the Acts of 2003 which allows supplemental tax assessments on the value of certain improvements to real estate constructed after January 1 upon the issuance of an occupancy permit by the Building Department. This resulted in an additional tax commitment of \$22,472. for the fiscal year.

The Board of Assessors granted a total of \$85,800 in tax exemptions to qualified veteran, elderly, blind, and hardship applicants. This amount was almost twice the amount granted from FY 2006 (\$43,187.50) due to the acceptance of local options at the 2006 Town Meeting articles that increased the amounts awarded for exemptions and also adjusted the qualification requirements to further meet the needs of our residents.

Fiscal 2007 also saw the Community Preservation Act (CPA) 3% surcharge collect a total of \$599,138.00 from taxpayers that will be matched by state funds. Exemptions for the CPA surtax totaled \$14,987.19 for the year.

The Board of Assessors continues with the collaborative effort with the Board of Public Works, the Town Planner, and Computer Coordinator to update and improve the Town-wide Geographic Information System (GIS). GIS gives the Assessors office and other departments more effective tools to better serve the residents of Hanover.

The staff and the Board of Assessors are always available to answer valuation and assessment questions.

The Board of Assessors wishes to thank all Town officials, Departments, and Boards for their continued cooperation.

Respectfully submitted,  
Board of Assessors  
Nancy C. Lyons, Chairman  
Paul J. Barresi, Assessor  
Thomas Kokoliadis, Clerk

## REPORT OF THE BUILDING INSPECTOR

The following permits were issued and fees collected by the Building Department during the period July 1, 2006 through June 30, 2007:

<u>Description</u>	<u>Valuation</u>	<u>Permits Issued</u>
New Business/Commercial	\$3,354,366.00	3
Business Alterations/Remodels	4,888,891.00	64
Demolitions/Business/Residential	339,750.00	10
New Homes	7,439,250.00	23
Pools & Decks	657,418.00	52
Reroof/Reside Residential	1,409,310.00	178
Reroof/Reside Business	272,561.00	20
Residential Additions	3,370,919.00	66
Residential Alteration/Remodels	2,645,040.00	151
Sheds/Barns and Tents	230,282.00	24
Stoves: Coal/Wood, etc.	12,211.00	10
Fees Certificate of Inspections	4,225.00	56
Sign Permits Issued: Business/Political/Yard	27,346.00	156

<u>Description</u>	<u>Fees</u>
Fees for Building Permits Issued	296,272.00
Fees for Sign Permits Issued	27,346.00
Fees for Occupancy Permits	3,790.00
Fees for Gas Permits	10,550.00
Fees for Plumbing Permits	26,994.00
Fees for Electric Permits	44,146.00
Fees for Weights and Measures	1,510.00

The figures above do not reflect all the current renovations or construction being completed for Town property. All the necessary permits are issued and fees are waived.

The Building Department is responsible for ensuring that buildings are constructed and repaired safely and used properly. The Building Department issues building, electrical, plumbing, sign and occupancy permits. These permits allow the construction, reconstruction, repair, alteration and demolition of buildings and structures as well as the installation of equipment. The Department enforces the Commonwealth of Massachusetts Building Code and the Hanover By-Laws. The Department is responsible for the uses and the occupancy of all buildings, structures and land.

Inspections of commercial buildings continue at a brisk pace. There are fewer new single family permits but there is a great increase in the number of roof replacement, window, siding and remodeling permits. Phase II, The Village Commons is under construction.

This phase contains 56.2 acres of land and includes approximately 100 residential units. The project includes a separate wastewater treatment plant that is under construction. The entire proposed project will cover approximately 88 acres and include housing and mixed use areas.

The Decathlon Store building on Washington is part of the site of a proposed retail development that will include five new buildings, one of which will be a 140,000 square foot Target Store.

Churches, restaurants, theaters and public buildings with a seating capacity of over fifty must be inspected annually. One hundred and three certificates were issued this year. The Department is also responsible for enforcing the Zoning By-Laws, Sign By-Laws and the General Town By-Laws.

There is a constant demand to supply records, review plans, and check the Assessors' maps and Zoning maps for the general public. We enforce the Re-Inspection Bylaw for Commercial spaces for the Town. We are responsible to see that all businesses and homes have the correct address posted on their respective properties. This is especially important now that we have 911 in our Town. Our department must check all building applicants for Workers' Compensation, Home Improvement Licenses, and Builders' Licenses, where applicable. All Building Permit applicants must show us their current Builder's License and/or their Home Improvement License to be photocopied. All wiring permit applicants must be checked to make sure they carry current liability insurance. All gas/plumbing applicants must register with our department and provide us with a current license to be photocopied. The Building Department enforces M.G.L., Chapter 40, Section 57, which affects a delinquent taxpayer's access to building permits and certificates of occupancy. All complaints concerning signage, building and zoning violations are referred to this department.

Permit applications, regulation, by-laws and additional information is now available online at [www.hanover-ma.gov](http://www.hanover-ma.gov).

At this time, I would like to thank the staff of the Building Department for their continued professionalism in addressing the various concerns and questions that are submitted throughout the day.

#### Staff Members & Contact Information

Address: Building Department  
Town of Hanover  
550 Hanover Street  
Hanover, MA 02339

Phone #: 781-826-6400  
Fax #: 781-826-5950



Building Commissioner: Paul McAuliffe (mcauliffe.building@hanover-ma.gov)

Local Inspector: John Undzis (building@hanover-ma.gov)

Local Inspector: David Bonney

Electrical Inspector: William Laidler (building@hanover-ma.gov)

Plumbing & Gas Inspector: Gary Young - phone (781) 871-1180

Secretary: Eileen Connolly (building@hanover-ma.gov)

Secretary: Ann Lee (building@hanover-ma.gov)

The Office is open: Monday – Friday, 8:00 a.m. to 4:00 p.m. A Building Inspector is usually available to meet with the public: Monday – Friday 8:00 a.m. to 10:00 a.m. and 3:00 p.m. to 4:00 p.m.

The Electrical Inspector, William Laidler, does inspections in the afternoon after 1:00 p.m. He is usually available in the office: Monday to Friday 11:00 p.m. to 1:00 p.m.

The Plumbing Inspector & Gas Inspector, Gary Young can be contacted at his office Monday through Friday 8 a.m. to 4 p.m.

The Building Permit Applications, Zoning By-Laws and Regulations are available online at: [www.hanover-ma.gov](http://www.hanover-ma.gov).

We want to thank all applicants, residents, businesses and other Town businesses for their cooperation and support this past year. In addition, we thank all Town departments for their continued cooperation. We look forward to serving you for the remainder of 2008.

Respectfully submitted,

A .Paul McAuliffe  
Building Commissioner  
Zoning Officer  
Sign Officer

## **REPORT OF THE GAS/PLUMBING INSPECTOR**

We issued 222 gas permits, and collected fees in the amount of \$10,550.00. We also issued 271 plumbing permits and collected fees in the amount of \$26,994.00.

We would like to take this opportunity to thank all of the townspeople, as well as the business establishment in town, for their continued support. In addition, we want to thank all of the installers and contractors for their cooperation this past year. We would like to extend our thanks to the various Town departments for their continued goodwill.

Respectfully Submitted,

Gary A. Young  
*Gas Plumbing Inspector*

John Hoadley  
*Alternate Gas/Plumbing Inspector*

Michael Hoadley  
*Alternate Gas/Plumbing Inspector*

## **REPORT OF THE INSPECTOR OF WIRES**

We hereby submit the Wiring Inspector's report for the period July 1, 2006, through June 30, 2007.

During this period we issued 503 Wiring Permits and collected fees in the amount of \$44,146.00.

As always, we are most appreciative of the cooperation we receive from contractors and electricians we have worked with this past year. We also thank the townspeople and the businesses for their continued goodwill. Finally, we thank the various Town departments for their support.

Respectfully Submitted,

William F. Laidler  
*Inspector of Wires*

Robert W. Stewart  
*Alternate Inspector of Wires*

Charles Palmieri  
*Alternate Inspector of Wires*

## REPORT OF THE SEALER OF WEIGHTS AND MEASURES

To the Board of Selectmen and citizens of the Town of Hanover:

The function of the Sealer of Weights and Measures is to protect the consumer, provide service to the business community, to ensure accuracy is present for both the consumer and the business community for every transaction whether it is by the individual unit, by the pound, yard or gallon.

Prior to my appointment, Donald Buckley held the position and the following is a summary of activities reported for the period covering July 1, 2006 to June 30, 2007.

Scales.....8

Scanners.....47

Motor Fuel Dispensers.....40

Fees collected and returned to the Town Collector from the above noted inspections were \$1,510.00

I look forward to serving the Town of Hanover.

Respectfully submitted,

Robert S. O'Rourke  
Sealer of Weights and Measures  
*Alternate Sealers*  
Richard Murphy  
John O'Connor

## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission and its Staff had a very busy past fiscal year. With two new positions of *Associate Member to the Conservation Commission* approved at the beginning of the fiscal year, the Commission increased its size from a five member board to seven, with the Associate Members taking on the role of "alternates" when needed. Administratively, the Department has undergone a transformation due to the efforts of the Staff members to revitalize and create a more educational and "user friendly" office. We are proud to report that this has been accomplished by the great team work and efforts of the Staff.

This fiscal year saw the resignation of Chairman Deke Moore (also our representative member on the Community Preservation Committee) and started with new members Amy McElroy and William Woodward. The Associate Memberships were filled by Amanda Pasquarella and Brian Mandrik early in the year and later by Lisa Satterwhite. Later in the year, with the resignation of Commissioner Laura Horky (who also served as our Liaison to the Open Space Committee), Brian Mandrik was appointed as a full Member of the Commission. Commissioners Neal Merritt and William Woodward completed the year as Chairman and Vice Chairman with Commissioner Amy McElroy as Hearing Officer. We wish to thank our new members for joining our team, and would like to especially thank Deke and Laura for their countless hours of volunteer time to the Town. They will be greatly missed.

Conservation Agent Patrick Gallivan completed his first eighteen months with the Town and Conservation Commission Secretary Sandra MacFarlane completed six years of service. Clerk Typist Claire Garrigan, worked part-time on many and various projects for the Commission and all helped to greet the many residents, developers and visitors to the Conservation Office. As always we wish to thank our staff for their continued professionalism and high quality of work that supports not only our Commission but the Town of Hanover as well.

During this busy fiscal year, the Conservation Commission held twenty of twenty-four regularly scheduled meetings for Fiscal Year 2007, with four meetings cancelled due to Holidays and summer schedule. Two additional meetings were held during the year for a total of twenty-two meetings. During those meetings, 94 public hearings were held for the following types of applications:

Notices of Intent- State and Bylaw:	58 (hearings)
Notice of Intent- Bylaw only:	01
Notice of Resource Area Delineation:	09
Requests for Determination of Applicability:	22
Conservation Commission Rules and Regulations	
Review including Bylaw Fee Review:	03
Conservation Commission Bylaw #6-14 Review	
for Annual Town Meeting Warrant Article:	01

The Commission also reviewed 12 requests for extensions of time for permits previously issued and about to expire, 12 requests to review minor changes to approved plans, six requests from

various community groups and individuals for use of Conservation Parcels for various events such as weddings at Luddams Ford Park or Treasure Hunts at the Colby Phillips parcel. In addition, several wetland violations resulted in the issuance of four Enforcement Orders. In lieu of fines, the Commission required the restoration of disturbed areas and/or replication of resource areas and their buffer zones as mitigation.

On a daily basis, the Conservation Agent was involved with reviewing permit applications, meeting with applicants/property owners, visiting sites in response to complaints or comparing submitted plans to physical sites and characteristics. In Fiscal Year 2007, the Agent conducted 392 such site visits. The Staff fielded numerous residential calls of concern including trail damage from dirt bikes and ATV's, removal of damaged trees from yards, or vegetation from wetlands, filling of resource areas, and several unpermitted projects. To expedite the process for residents with projects that qualify as "minor activities", a new permit was established that can be issued with a field determination by the Conservation Agent. This permit speeds up the process for residents while maintaining the integrity of the natural resources on the site.

Another goal that was accomplished this year involved inter-departmental cooperation. In addition to providing information regarding wetland regulations and the permitting process to residents, developers, engineers and contractors, there was considerable effort to work within the Town Hall with other Departments. This included holding several joint discussions and open meetings with the Planning Board and Fire Department (common driveways, Low Impact Development Techniques); the Board of Selectmen (Commission membership and new member recommendations); the Open Space Committee (identification and prioritizing donations of land, open space maintenance, trails projects); Recreation Committee, Historical Society, Community Preservation Committee (for open space use, land purchases and preservation of historical sites and structures). Further, all regulatory departments met on a regular basis to discuss proposed and ongoing projects. Every effort was made to educate each department on major issues and to streamline the process for each applicant. In promoting such cooperation, the Commission also met with numerous long time residents such as Dr. Wallace Kemp, Les Molyneaux, Jerry Cohen, Barbara and Arnold Itz, who have shared some invaluable information with the Commission on many projects and other varied topics.

In accomplishing our third major goal for the Department, the Commission joined the Staff this year in many certificate and training sessions that included such topics as Low Impact Development, Stormwater Management, Rivers and Stream Crossing Standards, State Ethics Commission, Open Meeting Law, Public Records Law and other such administrative workshops. Such education and training allowed the Commission a better understanding of the overall administration and wetland protection process which was evident as the involvement of Commission members grew at an outstanding rate.

General policy changes, new permitting processes, and streamlining the Office gave way to a major review of the Wetlands Protection Bylaw #6-14, its Rules and Regulations and the Bylaw Fee Schedule. Meetings with the Town Bylaw Review Committee, many open meetings, five public hearings, and numerous spirited discussions resulted in the update to the Bylaw Fee Schedule (to match that of DEP), administrative update to the Commission's Rules and Regulations (to reflect formatting changes and revisions related to DEP policy), and finally lead

to presenting an Article at the Annual Town Meeting for our revised Wetlands Protection Bylaw. The revisions to the Bylaw were based upon a professional and legal standard for wetlands protection that is used widely by many Massachusetts towns. Although the Article did not pass, it brought attention to the need for revisions to our Bylaw to reflect major changes to administrative aspects of the law as well as current trends in wetlands protection.

One of the policy changes that contributed to the efficiency of the department was instituting the practice of pre-hearing meetings/discussions with applicants. The Staff encouraged all potential applicants to meet informally prior to filing an application. This allowed the Agent to conduct preliminary site inspections at which recommendations were made. The increased use of the Notice of Resource Area Delineation application (to determine wetland boundaries and their buffer zones and building setbacks), further reduced the necessity of revised plans as structures and grading could be properly located out of pre-established sensitive areas, thus greatly reducing the number of denied permits. In addition, Fiscal Year 2007 saw no Conservation Commission permits appealed at the State level.

The Commission has reviewed several projects that will have an impact on the Town now and for a long time into the future. One such project is located off of Washington Street across from Starland. It was approved through various Town Departments as a Village Planned Unit Development (VPUD) and will be constructed in several phases including the Village Square (already constructed with retail shops), Village Commons (a 100-unit residential development with a theater and community center), and Village Park, a mixed use component of the Village Project. During the permitting process, a significant amount of time was spent on reviewing the resource areas which included Bordering Vegetated Wetlands, Isolated Wetlands, Streams, Vernal Pools, and wildlife corridors and habitats. All were seriously considered and protected throughout the process and will be closely monitored by the Conservation Agent and Commission until its conclusion.

Other major projects and preliminary reviews included the Route 53 and Route 3 Improvement and Transportation Projects, and National Grid's Vegetation Management Programs. There were numerous subdivisions proposed, a review of suitable locations for the proposed Senior Center and Habitat for Humanity homes, donations of land, recreation and plans for open space parcels, The Master Plan and numerous commercial projects. Some large previously developed lots were targeted for re-development. As most of these parcels include wetlands and resource areas that require protection, preliminary discussions took place to identify and locate protected areas vs. buildable portions. One such project in preliminary stages involved the construction of a mall project that will include a Target Store. Another included a church/school project. Several such projects were issued Orders of Resource Area Delineation which located all resource areas on the site. These projects will come back before the Conservation Commission for construction and roadway/parking lot infrastructure review. We look forward to working with our local commercial and development groups.

As well as working with residents and commercial groups, the Commission had the continuing pleasure of working with various community groups. One such group is the Boy Scouts of America and their very worthy Eagle Scout program. Over the years several young men have based their Eagle Scout projects on environmental work. This past year, the Town benefited

from several projects including a walkway at Myrtle Field, various Vernal Pool certifications, improved trails, kiosks and signage for our Conservation Parcels. We wish to thank all involved for their work. The projects turned out great!

Vernal Pools, essentially a Spring-time breeding ground for many varied and some endangered and rare species have been an integral part of our Conservation efforts in the recent past. To that end, the Conservation Agent, with the aid of an Environmental Specialist, conducted a Vernal Pool identification and certification project over the Spring and Summer months. This was a very successful project, as many varied species were identified and mapped, and the certification process was started through the Natural Heritage and Endangered Species Program (NHESP) for all pools that were inspected. Protecting these species and their homes is one of our most important charges.

Fiscal Year 2007 also saw the first season where deer hunting was allowed on municipal property. Specifically, deer hunting with bow only was allowed on two Conservation Parcels, the Clark Bog and the Summer Street parcels, during deer hunting season only. This new Hunting Policy was met with much enthusiasm from many local woodsmen and hunters and resulted in the taking of three deer. It was essentially a quiet season with no complaints lodged; in retrospect, more education and information concerning our trails and conservation parcels was disseminated than in years prior.

In summary, the Commission, its Staff, the residents of Hanover, and all others involved had a very positive year and we feel that overall, the protection of our environment and natural resources was accomplished while balancing the need for the Town's growth and development.

Following is a summary of income for the Department:

Bank Letters/Release of Lot from Subdivision:	\$ 110.00
Certificates of Compliance (for OOC's prior to 1993):	\$ 50.00
Requests for Public Records and Copies:	\$ 98.58
Emergency Orders and Certificates:	\$ 0.00
Requests for Extension Permits:	\$ 1,450.00
Fines:	\$ 0.00
Notices of Intent and Notices of Resource Area Delineation applications:	\$ 43,982.50
Request for Determination of Applicability app's:	\$ 2,700.00
Requests to Review Revised Plans:	\$ 375.00
Misc.:	<u>\$ 50.00</u>
<b>Total Income from Fees:</b>	<b>\$ 48,816.08</b>

Commission Members:

*Neal Merritt, Chairman*  
*William Woodward, Vice Chairman*  
*Amy McElroy, Hearing Officer*  
*Brian Mandrik, Commissioner*  
*Lisa Satterwhite, Commissioner*  
*Amanda Pasquarella, Associate Member*

## **REPORT OF THE HANOVER COUNCIL ON AGING FISCAL YEAR 2007**

The Hanover Council on Aging (COA) is pleased to present its 2007 Annual Report to the residents of Hanover.

The Senior Center serves as the primary advocate of services to seniors in the Hanover community. The center provides access to some of the essentials of life including but not limited to support, advocacy, meals, outreach, activities, education, recreation, and transportation. It also serves as a social network for the senior community of Hanover.

### **MISSION**

The Hanover Council on Aging continues to provide services, programs, and activities that strive to maintain and increase independence and quality of life for senior residents 60 years of age and older.

### **PURPOSE**

- Promote the independence of elders
- Advocate within the community for the needs of its elders
- Design and implement programs and services that meet the needs of the elderly
- Coordinate existing services
- Identify existing resources and make appropriate referrals

### **COUNCIL ON AGING STAFF**

The COA office has a seven person paid staff including a full-time Elderly Services Director, a full-time Outreach Coordinator, two part-time Transportation/Volunteer Coordinators who work a combined 28 hours a week and is partially funded through a Grant from the Executive Office of Elder Affairs, three van drivers who share a 40 hour week and a part-time custodian who works 24 hours a week. A Meal Site Manager is provided and paid for through Old Colony Elderly Services (OCES). The COA volunteers provide services for this program.

#### ***Full-time***

Robyn Mitton, Elderly Services Director

Joyce Wilson, Outreach Coordinator

#### ***Part-time***

Christine Abboud, Transportation Coordinator

Susan Talkowski, Volunteer Coordinator

George Shanahan, Van Driver

Robert Cirino, Van Driver

Robert Teetsell, Van Driver

Rena Stachan, Senior Work Program

Robert McLeod, Senior Work Program

Gregory Brooks, Custodian

### **PROGRAMMING/PARTICIPATION**

The Senior Center was very active this past year and as such, there has been a dramatic increase in attendance. Statistics show that social events alone were responsible for over 2,800 visits to the center. Overall attendance has increased by 20 percent.



New initiatives include the Diversity/Heritage Luncheon Program. This new addition has made your Senior Center an exciting place to socialize this past year. Food, entertainment and culture were the highlights of this program. Each month, a different country was celebrated. Seniors learned and appreciated the music, culture, cuisine, and information about the chosen country of the month.

An introduction to T.R.I.A.D was held in May. T.R.I.A.D. is a cooperative effort between elders in the community, the Council on Aging, the Sheriff's Department, police, fire, business leaders and community service providers. The TRIAD program works to prevent victimization of elders and helps increase their awareness of support services that are offered in the community. We hope to continue this valuable program if funding is available.

Ten Weeks between Generations was also offered again this past year. This is an intergenerational program where seniors and students talk on the phone for 10 weeks then meet for the first time at the Senior Center. This is always a very successful and positive partnership between the Police, and School Departments along with the Council on Aging.

### **OUTREACH**

The COA coordinates the Fuel Assistance and Food Stamp Programs that are available to anyone regardless of age. Assistance with medical insurance is always requested. Over 1,478 information requests were asked last year. SHINE (Seniors Helping Insurance Needs for the Elderly) served 60 clients and there were 325 case management and advocacy appointments and 168 family visits.

### **NUTRITION**

Over 5,400 meals were home delivered to Hanover seniors during the year and 1,593 congregate meals were held at the Senior Center.

### **TRANSPORTATION**

Transportation continues to be the number one concern at the Hanover Council on Aging. The COA van routinely transported elders to medical appointments, food shopping trips and activities held at the senior center. Approximately 3,320 seniors were transported during the year.

### **WELLNESS & SUPPORT**

Wellness and support workshops included: Blood Pressure and Blood Sugar screenings, foot care, massage, and hearing. A Low Vision Support group has been established this year and membership is growing.

### **REFERRALS**

Over 7,000 phone calls were received and information shared.

### **VOLUNTEERS**

The most powerful resource the Hanover Senior Center has is its volunteers. Currently, there are 114 dedicated citizens who volunteer at the senior center. It would be impossible to provide services that are currently available without them. Our enthusiastic staff, along with our dedicated volunteers offer a continuum of services, workshops, life enrichment classes,

recreational programs and perhaps most important, friendship. This year, our volunteers helped prepare and deliver 7,000 meals, folded and mailed 24,000 newsletters, answered over 3,000 telephone calls, transported 3,370 elders in the Council on Aging van, made over 250 friendly visits, and knitted over 1,200 items for infants and servicemen. Volunteers also made repairs to stairs, the parking lot, offices and doors. Our services would be very limited if it were not for the dedication and commitment by these devoted individuals. A total of 7,200 hours of service has been documented, saving the town considerably. We continually search for new and dedicated volunteers.

### **SENIOR CENTER BUILDING COMMITTEE**

According to the census statistics, there are approximately 2,400 seniors residing in Hanover. Preparing for the swiftly growing senior population, this past year the Building Committee worked diligently to help meet those needs of the elderly at the already burdened senior center by obtaining a new and larger facility. While a new senior center was overwhelmingly voted in favor of, the funding was not. Despite this, the Building Committee Chairman, John Thompson, and other committee members plan to continue their efforts to secure a center that will be agreeable to the majority. A Council on Aging/Senior Center is and should be a community focal point. We support their efforts and thank them on behalf of all the seniors.

A special thanks to the support of local merchants who advertise in our monthly newsletter, Hanover Happenings. The newsletter is used to communicate COA activities, Medicare updates, medical and other pertinent information to 1,700 senior's homes in Hanover.

The COA would sincerely like to thank all the Town Departments who continue to lend support and cooperation to us throughout the year including the Police and Fire Departments, Board of Selectmen, Town Accountant, Advisory Board, Town Administrator, Town Clerk, Department of Public Works, Park and Recreation Department, John Curtis Library, School Department and the Visiting Nurse Association.

The Friends of the Hanover Council on Aging continue to raise money to supplement the town and state funds, which is available to Hanover seniors. All donations and monies raised go directly to services for our seniors. We are extremely thankful for their support.

Respectfully submitted,

Joanne Cure, Chairman  
Donald Buckley, Vice Chairman  
Joan Picard, Secretary  
Eleanor Kimball, Treasurer  
James Gallant  
Elmont Mickunas  
Richard Farwell

Robyn Mitton,  
*Elderly Services Director*

## **REPORT OF THE BOARD OF HEALTH**

The Board of Health respectfully submits the following report for the period of July, 2006, through June, 2007, to the citizens of Hanover.

The Board meets two nights each month, except for holidays. All meetings are posted with the Town Clerk. The office is open Monday through Friday from 8:00 a.m. to 4:00 p.m. A full time Health Agent, Jeanmarie Kent Joyce, a part-time Assistant Health Agent, Sean McGonagle, a full time Secretary, Donna Tramontana and a permanent part-time clerk, Suzanne Connelly staff the office. The Board of Health contracts with the Visiting Nurses for a public health nurse, Nancy Funder for 240 hours a year.

### **REVENUE:**

Fees for the Board of Health licenses, permits and septic system inspections produced \$120,590.92

### **SEPTIC PERMITS AND TESTS:**

Disposal Works Permits:	96
Percolation Tests:	131
Observation Holes:	205
Alternative Technologies:	10
Tight Tanks:	0

### **LICENSES ISSUED:**

Septic Installer	72	Milk	76
Septage pumpers	28	Public/private camps	1
Rubbish collectors	13	Public swimming pools	9
Food establishments	152	Massage establishments	15
Catering/mobile	5	Massage therapists	34
Frozen food dessert	10	Tanning salon	2
Funeral director	1	Dorms/group homes/motels	13
Tobacco Sales	22	Barns/stables	23
Title 5 Inspectors	43	Body Art	0

### **REGULATIONS:**

#### **FOOD**

There were nine (9) reports of food borne illness incidents. Four (4) establishments were investigated for illnesses involving Staphylococcus and Salmonella. The FDA's recalls of antifreeze in toothpaste resulted in numerous visits to convenient and discount outlet stores to assure removal of contaminated product from the shelves. Additional inspections were conducted to educate food managers and workers on appropriate food

source and safe food handling and hand washing techniques. The Board of Health continues to emphasize the important concepts of safe food handling, good personal hygiene, site security and food labeling.

The Health Agent responded to nineteen (19) emergencies during this time period. 3 separate mall wide losses of electrical power, two (2) fire/gas leaks, two (2) septic overflows, one (1) chemical spill, nine (9) food borne illness incidents and two (2) incidents of contaminated food products.

Sixteen (16) new food permits were issued this year: Pasticini's Bakery, Moe's Southwest Grill, My Favorite Place, Las Palmas de Cuba/Oscars Pub & Grill, Big Top Playhouse, Cuppy's Clubhouse, Souper Noodle, Your Best Bet, Tsang's Village Café', Spanky's Kitchen, Hanover Gas, Egypt Station, Joe's Pizzeria, Rosie's Liquor & Cigar, The Y's Choice and The Toy Box. Most food establishments are inspected at least twice per year. There were 189 food inspection this year.

## **TOBACCO**

The Board continues to enforce regulations governing smoking in food establishments. Four (4) rounds of compliance checks for the sale of tobacco to minors were conducted. Three (3) establishment was found in violation resulting in a fine and suspension of tobacco sales, for three (3) days.

## **MASSAGE, BODY ART AND TANNING**

The Board of Health regulates and inspects fifteen (15) establishments that offer massage in the town. There were three (3) new establishments opened this year.

Body Art regulations encompass the regulation of tattooing, clarification and body piercing. There are no establishments in Hanover presently licensed to perform this activity.

State Tanning regulations were modified this year. Presently two (2) establishments are permitted in town.

## **SEPTIC**

The Board continues the review of numerous domestic and commercial systems. Construction finished on three (3) large septic systems – The Elms on Main Street (5,100 gallons per day), Spring Meadow on Hanover Street (3,000 gallons per day) and The Village Square Complex (Washington Street) Construction commenced on the Village Commons and Village Park Complex (49,000 gallons per day) on Washington Street and on the North Pointe Complex (11,000 gallons per day). This brings the number of commercial groundwater discharge permits currently monitored on a monthly basis to

eight (8). This office also monitors the functioning of forty-three (43) alternative treatment facilities and fifteen (15) non-industrial holding tanks.

### **POOL AND CAMP**

The office continues to inspect and permit all camps, semiprivate and public pools in town. These regulations include requirements for camp facilities, medical information and medical oversight (including immunization histories) on campers and staff and expanded (SORI and CORI) checks on all adolescent, adult staff and volunteers. This year the office permitted one (1) summer camp, one (1) traveling sports camp, seven (7) semi-public pools and two (2) special purpose pools.

### **INDOOR AIR QUALITY**

Indoor air quality issues continue to be an expanding area of concern in both commercial and residential settings. Issues concerning air quality account for 15% of the complaints received by this office. Many ventilation, mold and mildew issues, as well as hazardous chemical use and storage are now addressed during the occupancy inspections done jointly with the Building and Fire Departments. Quarterly assessments with the schools are performed to address any problems that may arise concerning air quality issues.

### **DISEASE:**

#### **WEST NILE VIRUS/EEE/LYME**

An increase in the mosquito population and a detection of the virus in the local mosquitoes of both West Nile Virus and Eastern Equine Encephalitis caused great concern for those engaging in outside activities. Precaution regarding protection against the viruses were once again broadcast. The Board of Health granted emergency waivers to allow schools, camps and daycare centers to be sprayed with Resmethrin by Plymouth County Mosquito Control Program. A mild winter combined with a wet spring allowed an early increase in both viruses during the summer of 2007.

There has been an increase in the number of cases Lyme Disease in South Eastern Massachusetts. This disease is carried by deer ticks. Information on this disease is available in the Board of Health office or Hanover's website.

### **EMERGENCY PLANNING:**

The Hanover Board of Health Local Emergency Management Plan (LEMP) outlines responsibilities and actions in response to: Infectious disease outbreak, Bioterrorism, Chemical or radiological incidents, public health emergencies and natural disasters or other emergencies requiring assistance from the Hanover Board of Health.

This plan outlines procedures to protect and maintain public health and safety, conduct disease investigation, distribute mass prophylaxis (vaccines and antibiotics) and provide support for other emergency response actions.

Working with the Massachusetts Department of Public Health Region 4b, the Board of Health receives grant funding to further the Towns emergency planning initiatives.

The Hanover Board of Health is continuing to recruit volunteers for a regional Medical Reserve Corps (MRC) who can serve during local emergency health situations in the community. Volunteers will be trained to assist their communities during public health emergencies. Anyone interested in volunteering can contact the Hanover Board of Health.

### **CLINICS:**

The Board of Health held Mantoux (TB) clinics in partnership with the Hanover VNA on an as needed basis. These clinics were held to inoculate food handlers, people working with children and college students. The Department of Public Health no longer supplies free TB serum for testing. The Board of Health continues to fund this program.

In November and December the annual adult immunization clinics were held. Residents were offered inoculations for flu, pneumonia and tetanus.

The Board held a rabies clinic in cooperation with Roberts Animal Hospital. Forty-two (42) dogs and cats were vaccinated against rabies.

### **VACCINE REPORT:**

The Board of Health issues communicable disease vaccines supplied by the State to doctors, schools and other health care providers. Vaccines issued for this period were as follows:

#### **DOSES:**

460	IPV	(Polio)
630	MMR	(Measles, Mumps, and Rubella)
1385	HIB	(Haemophilus B)
510	DTaP	(Diphtheria and Tetanus and Pertussis)
0	HEP-B	(Hepatitis B - adolescent)
70	HEP-B	(Hepatitis B – Pediatric)
270	Td	(Tetanus and diphtheria - adult)
0	DT	(Diphtheria and tetanus - child)
1,535	Pneumonia	
1510	Flu	
590	DTaP, HEP-B, IPV	

## **DISEASE REPORT:**

The following cases of communicable diseases and animal bites were reported to the State:

- 32 Communicable diseases (Salmonellosis, Hepatitis, Tuberculosis, Virus  
Meningitis, and Lyme Disease)
- 5 Dog bites
- 2 Cat bite
- 4 Miscellaneous bites

## **COMPLAINTS:**

- 10 Unsanitary conditions (business)
- 6 Restaurant (uncleanliness)
- 1 Landlord (repairs, etc.)
- 0 Illegal dumping
- 2 Animal complaints (excluding dog bites)
- 6 Debris around business and homes
- 8 Odor
- 22 Miscellaneous
- 2 Indoor air quality

## **HOUSING:**

- 70 Inspections
- 2 Court Actions
- 1 Condemnation

## **EMERGENCIES:**

- 8 Food Bourne Illness (FBI) investigations
- 3 Restaurant Water Damage/ Flooding
- 3 Restaurant Fires/Gas Leaks
- 1 Commercial septic overflows
- 5 Unauthorized/non-permitted food services

During this time period, the Board of Health had the departure of two Board members, Michael Jones and Thomas Jordan and the election of Lori Leo. The Board and staff wish to thank the townspeople for their continued support and cooperation.

Respectfully submitted,  
Diane L. Edge, Chairperson  
Lori Leo  
James Rodriguez

## **PLYMOUTH COUNTY COOPERATIVE EXTENSION ANNUAL REPORT**

**July 1, 2006 - June 30, 2007**

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work in concert with UMass Amherst Faculty and Extension staff on behalf of Plymouth County residents, UMass Extension and the United States Department of Agriculture, to provide valuable information in Extension's four major program areas: Agriculture and Landscape; 4-H Youth and Family Development; Nutrition Education; and Natural Resources & Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: sustainable garden lectures, fruit pruning demonstrations; research, information and educational programs on pests like the winter moth caterpillar; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; landscape and horticultural training and resources for municipal employees and green industry professionals; 4-H Science and Technology workshops; accredited overnight 4-H summer camps; 4-H animal science summer day workshops; 4-H Life Skills Training. New research findings are translated into practical applications and shared with residents and communities through workshops, conferences, field demonstrations, radio and television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access [www.umassextension.org](http://www.umassextension.org).

The Plymouth County Extension office is located at 266 High St., P.O. Box 658, Hanson MA 02341 (781-293-3541; 781-447-5946) [plyctvext@mindspring.com](mailto:plyctvext@mindspring.com). Regional Extension programs are often conducted in Southeastern Massachusetts.

UMass Extension also operates the Cranberry Experiment Research Station, located in Wareham and the Nutrition Education Program, located in Brockton.

### **Board of Trustees:**

Michael Connor, Chairman - Halifax

Loren Decker - Middleboro

Jere Downing - Marion

Elizabeth A. Francis - Plymouth

Chris Iannitelli – W. Bridgewater

Marjorie Mahoney - Hingham

John Peterson - Halifax

Wayne Smith - Abington

Jeffrey M. Welch, Chairman, Plymouth County Commissioner - Abington



## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2007.

The Project is a special district created by the State legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2007 season began with a normal water table which decreased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 21, 2007 and ended on September 28, 2007. The Project responded to 12,191 requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Plympton (2 pools) on August 7, 2007. Of the season's total of thirty-one EEE isolates, nineteen were from Plymouth County as follows: Halifax-8/13, 8/16 (2), 8/27, 8/30, 9/26; Hanson - 9/5, Kingston-8/12, 8/16 (2), 8/27, 9/26, 10/5; Plympton - 8/7 (2), Rockland - 9/26, West Bridgewater -8/14 (2), and 8/22.

Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, nineteen Plymouth County towns were elevated from moderate to "High Level of EEE Risk" effective August 20, 2007. We are pleased to report that in 2007 there were no human or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of ten birds tested positive for WNV in the following seven towns: Bridgewater (3), Duxbury (1), East Bridgewater (1), Halifax (1), Hanson (1), Lakeville (1) and Middleboro (2). Approximately thirty birds were handled through this Project as a dead bird repository. A total of thirteen isolations of WNV in mosquitoes were found in the following towns: Abington - 8/28, Bridgewater - 8/27 (4), 9/12, Hanson - 9/5, Kingston - 8/30, Middleboro - 8/20, and Rockland - 9/21. We are also pleased to report that in 2007 there were no human or horse WNV cases in Plymouth County. As part of our WNV control strategy a total of 63,558 catch basins were treated with larvicide in all of our towns to prevent WNV.

The remaining problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health, and the Massachusetts Department of

Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Massachusetts Department of Public Health website at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

The figures specific to the Town of Hanover are given below. While mosquitoes do not respect town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hanover residents.

During the summer 2,816 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in WNV transmission.

Insecticide Application: 3,300 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

Aerial Application: Larviciding woodland swamps by helicopter before the leaves come out on the trees continues to be very effective. In Hanover this year we aerielly larvicided 148 acres.

Our greatest effort has been targeted at mosquitoes in the larval state, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management: During 2007 crews removed blockages, brush and other obstructions from 2,215 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hanover was less than two days with more than 702 complaints answered.

Mosquito Survey: A systematic sampling for the mosquitoes in Hanover indicates that *Cx. pipiens/estuanus* was the most abundant species. Other important species collected include *Cq. perturbans* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.com](http://www.plymouthmosquito.com) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker, Superintendent

Commissioners:  
Carolyn Brennan, Chairman  
Leighton F. Peck, Vice-Chairman  
Kenneth W. Ludlam, Ph.D., Secretary  
William J. Mara  
John Kenney

## **REPORT OF THE JOHN CURTIS FREE LIBRARY**

**JULY 1, 2006 – JUNE 30, 2007**

To The Citizens of Hanover:

The year 2007 marks the 100<sup>th</sup> anniversary of the dedication of the original John Curtis Library building. Over the course of the past century, the library has grown from the original two room building to a 20,000 square foot multi-room structure that houses nearly 70,000 books, magazines, audio-visual materials, and numerous patron access computer workstations. The Trustees are extremely proud of the library's development over the past 100 years and, led by Chair Joan Thomas, are planning a Town-wide celebration to coincide with the original December 1907 opening.

At the end of the fiscal year, 8,863 library patrons were registered as Hanover Library users. Total materials circulation for the year was 143,958, a slight decrease from the previous fiscal year. However, library computer usage increased by 10% with computers being used a total of 9,967 times. The library is a member of the Old Colony Library Network (OCLN), which is a consortium of twenty-six public and two academic libraries. The twenty-eight member libraries share a web-based catalog that allows anyone holding a valid library card to borrow materials from Network members. Last year, Hanover patrons borrowed a total of 16,605 items while 12,296 items were lent to other libraries. The Network's database is available twenty-four hours a day and the home user may place holds, renew items, and download electronic audio books. For those patrons with email, the Network's computer system will alert them when checked-out items are due and when materials are available for pick-up.

The Children's Room, under the direction of Children's Librarian Lynne Campbell, sponsored 206 programs with a total attendance of 5,177 youngsters. Programs included pre-school and toddler story times, a summer reading program, craft classes, book clubs, and holiday specialty events. The library also hosted 85 adult and young adult programs including Internet and computer instruction, author presentations, travel slide shows, a writing workshop, movie nights, yoga classes, an annual spelling bee, and a homework help center. In FY07, Saturday afternoon classical piano concerts were once again available due to the generosity of a group of Hanover residents with an appreciation of the fine arts. The library has a Hanover Teen Advisory Board who regularly meets with staff member Tara Grosso to plan young adult activities. In FY07, this group enjoyed a variety of teen programs including book discussions, a writing workshop, and origami and manga craft programs. The Friends of the Library, led by Chair Tracy Marchetti, held a number of programs including a puppet show, photography workshops for children and adults, an annual book sale, fundraising raffles and, in conjunction with the Cultural Council, sponsored a town-wide kite day. The Cultural Council and the Friends also sponsored the family musical event "Two Old Friends", while the Cultural Council provided the funding for well-known children's storyteller Andrea Lovett. The Friends also purchased the New England Aquarium and the Franklin Park/Stone Zoo passes for the Hanover community. Other passes owned by the library include the

Children's Museum pass (donated by Artistic Dentistry of Hanover), Science Museum, Museum of Fine Arts, JFK Museum, Isabella Stewart Gardner Museum, Roger Williams Zoo, and Plimoth Plantation. Passes may be reserved in the library or online by visiting the library's website. Last year the passes were used 710 times by Hanover residents.

The library is fortunate to have a number of dedicated volunteers who contribute their time on a weekly basis to help the library run smoothly. In FY07, this civic-minded group donated 1,356 hours. During National Library week in April, the Trustees and Staff honored the volunteers with a breakfast that was graciously hosted by the Woman's Club, Jrs. The library's meeting rooms continue to be popular places for community organizations to meet. In FY07, the meeting rooms were reserved on 286 separate occasions. The large meeting room is also available to display artwork of local artists and, in FY07; the room was reserved every month by a different artist.

A number of organizations made donations to the library during the fiscal year. The Hanover Lions, Hanover Rotary, Woman's Club, Jrs., Hanover Garden Club, Walnut Hill Garden Club, and individual members of the community donated library materials or made contributions toward the purchase of library materials. The trustees and staff are most grateful for this continued support.

Respectfully submitted,  
*Board of Library Trustees*

Joan Thomas, Chair  
John O'Leary, Treasurer  
Lawrence Bandoni, Secretary

## **REPORT OF THE PLANNING BOARD**

The Planning Board achieved some significant goals in Fiscal Year (FY) 2007, ranging from comprehensive planning, to mapping, to review and permitting for development projects, some of which improve the tax base and assist with redevelopment and revitalization of Route 53.

### **In Memoriam**

Sadly, Planning Board member Brian Connolly lost his battle with cancer and passed away on October 22, 2006. The Planning Board expresses great thanks to Brian for his involvement in the Hanover community throughout his life.

### **Board Powers & Duties**

The Planning Board is charged with administering the approval of Subdivision Plans, Special Permits and Site Plan Approvals in accordance with state statutes and local zoning and subdivision control regulations. In addition, the Board is responsible for establishing the Town's long term Master Plan and ensuring its implementation. Our Town Planner serves as the community's representative to the Metropolitan Area Planning Council (MAPC) to coordinate with regional planning initiatives. The Planning Board regularly reviews and recommends updates to the Zoning Bylaw and Subdivision Rules and Regulations in order to comply with recent state statutes, case law, and the changing needs of the Town. The Planning Board is responsible for making recommendations relative to long-term planning and land use regulation at Town Meeting.

### **Public Meetings & Public Hearings**

During the year, the Board held a total of twenty-four (24) Public Meetings and conducted fifty-eight (58) Public Hearings. The Board endorsed twelve (12) Approval Not Required (ANR) plans creating five (5) new residential lots. The Board reviewed four (4) Definitive Subdivision plans containing a total of twenty-seven (27) residential lots. The Board approved one (1). Three were continued for further review in Fiscal Year 2008. The Board received twenty one (21) applications for Site Plan Approval. Of these applications, fourteen (14) were approved, two (2) were withdrawn, and six (6) were continued for further review in Fiscal Year 2008. The Board received forty-four (44) applications for Special Permits. Of these applications, thirty-five (35) were approved, two (2) were withdrawn, and eight (8) were continued for further review in Fiscal Year 2008.

### **Economic Development**

Fiscal Year 2006 was a busy and productive year for the Planning Board as the Board continued its efforts to expand the important commercial tax base of the Town.

The Planning Board is pleased to note that a number of vacant commercial facilities in the Town, particularly along Route 53, are again being utilized for commercial ventures such as a new CVS and Bank of America, and a reuse of the old Elks property off of Washington Street.

Redevelopment of this “hundred acres” site will help with the redevelopment and revitalization of the middle section of Route 53 with a mixed-use combination of clustered up-scale housing, retail, restaurant, office, and open space providing a significant new source of tax revenue for the Town. The Route 53 corridor is extremely important to the Town’s fiscal stability. The “Village of Hanover” development as approved by the Planning Board will improve the image and long-term viability of the Route 53 Corridor.

### **Adoption of Zoning Articles**

At the May 7<sup>th</sup>, 2007 Annual Town Meeting the Planning Board saw the adoption of several Zoning and General Bylaw amendments including:

- 1) Allowance for so-called “Common Driveways” by Special Permit from the Planning Board” to reduce the environmental and scenic impact of constructing two driveways adjacent to one another on abutting lots.
- 2) Allowance for the permitting of a Municipal Senior Center by Special Permit from the Zoning Board of Appeals.
- 3) Technical amendment to the recently adopted “Village Planned Unit Development” (VPUD) bylaw to ensure that the Hanover water supply obtained from the Aquifer Protection Zone is protected in full force.
- 4) Acceptance of a number of new and older streets already maintained by the Department of Public Works, allowing for greater state funding for local roadway improvements and maintenance.
- 5) Acceptance of a state law allowing municipal board members to miss hearings on occasion without resulting in unnecessary litigation over procedural defects in permitting processes.

### **Town Mapping**

Fiscal Year 2007 the Planning Department further developed a comprehensive Geographic Information Systems (GIS), working with the Department of Public Works and Assessors Office to coordinate land use and mapping information for the Town.

As a small town, Hanover has limited financial and staff resources to develop and maintain a broad GIS. As such, the Hanover Planning office purchased the industry standard GIS software, as well as one license for the software extension allowing free “publishing” of Hanover’s mapping viewer. The initial funding for these applications was intended to establish an efficient, low-cost, industry standard GIS platform for the Town to build on. Several times a year the Town Planner updates the “Hanover GIS Viewer” for distribution, installation, and use by any and all Town departments who wish to take advantage of this new and growing resource. While customized, detailed, and complex maps can always be developed by the Town Planner (on an as-needed basis) the primary purpose of the Hanover GIS Viewer is to allow all municipal staff regular access to maps and tabular data, and the ability to view or print basic maps on their own.

The Hanover Geographic Information System (GIS) is available to all Town boards and departments to view, search, and print maps, as well as conduct more detailed analysis of the

Town. Several maps including the entire Assessors Map Book are available for download from the Town Website. Future additions to the GIS will include more detailed and accurate information and links to all permits and other related land use files.

Map layers are developed by the Hanover Town Planner, Department of Public Works, and Assessors Department (parcel layer only). Hanover currently maintains a town-wide parcel layer (according to state standards) incorporating updates from new subdivision and site plans required as part of the permitting for all new development projects. In addition, like most communities, Hanover has taken advantage of the numerous datasets and map layers available from MassGIS, the state GIS office.

Sample maps and information about the Hanover GIS can be obtained on the Hanover Town Website: <http://www.hanover-ma.gov/maps.shtml>

For additional information, please contact Andrew R. Port, AICP, Town Planner, at 781-826-7641 or [port.planning@hanover-ma.gov](mailto:port.planning@hanover-ma.gov).

### **Hanover Master Plan – Our Common Future**

At the May 15<sup>th</sup>, 2006 Annual Town Meeting the Planning Board received funding for the development of a new Master Plan. This Plan (also referred to as a Comprehensive Plan) was last updated in 1997.

The Master Plan is a 10-year guidance document prepared by the Hanover Planning Board and staff for use by all Town Boards and Departments. The purpose of a Master Plan is to coordinate the actions necessary by all Town agencies to fulfill a defined vision of the community's future. The Master Plan addresses seven (7) major elements in order to coordinate planning for changes and growth over the next ten years:

- Land Use Planning & Growth Management
- Economic Development
- Housing
- Transportation & Circulation
- Natural & Recreational Resources
- Cultural & Historical Resources
- Municipal Facilities & Services

The Town Planner and Planning Board are developing the new Master Plan and are seeking input from all of Hanover's citizens, including residents, businesses, town officials, boards and departments. We encourage all residents to stay involved in the planning process. The new plan will be completed by May 2008 after the completion of four Community Preservation Plans:

1. Open Space and Recreation Plan
2. Park & Recreation Facilities Master Plan
3. Historical Preservation Plan
4. Affordable Housing Plan

# **Hanover Master Plan**

*What's Our Future ?*

**www.hanover - ma .gov**

The Board would like to take this opportunity to express its gratitude to the residents of the Town and to the various Boards, Commissions, Departments, Town officials and employees for their cooperation, support and assistance throughout the year in ensuring that Hanover remains a Town in which we can all take pride.

Respectfully submitted,

**PLANNING BOARD**

Peter Moll, Chairperson  
Gary Hendershot, Vice Chairman  
Maryann Brugnoli  
Anthony Losordo  
Bernie Campbell  
Richard DeLuca  
Brian Connolly  
Steve Rusko



## **REPORT OF THE BOARD OF PUBLIC WORKS**

The mission of the Department of Public Works is to protect, preserve, improve, and manage the Town's infrastructure and related assets. This infrastructure includes the Town's roadway and drainage networks, cemeteries and parks, transfer station, water distribution system, and water treatment plants. The Department employs 38 full-time and nine seasonal or part-time employees. Public Works employees are either working or on-call 24 hours a day, seven days a week, 365 days a year to respond to any infrastructure related challenges that may arise.

The Board of Public Works would like to recognize long-time Transfer Station employee Stephen Chapman who retired after 23 years with the Town. We wish Mr. Chapman well in his retirement. The Department promoted Reginald Platt to the position of Chief Water Treatment Plant Operator. Mr. Platt has been with the Department since 1988.

The Department is organized into operating divisions. What follows is a brief description of the activities of these divisions for the fiscal year.

### **WATER DISTRIBUTION**

The water distribution division manages and maintains roughly 110 miles of water mains, a thousand fire hydrants, over a thousand distribution system valves, and approximately 4,900 water services. This year the division performed eleven emergency repairs of water breaks, repaired nine service leaks, replaced six hydrants, installed seven new water services, supervised the installation of 35 new services by contractors, performed bi-annual flushing of the Town's fire hydrants and water mains, and continued with the ongoing testing, repair, and replacement of water meters. In addition, the division maintained an aggressive program of testing of backflow prevention devices, performing 439 tests on 279 devices to ensure and protect the integrity of the distribution system from cross contamination. Finally, the water distribution division performed approximately 20,000 water meter readings.

The water distribution division continued its program of installing radio read water meters with the current focus on commercial and difficult-to-read meters. The current count is just over 137 meters. As we reported last year, the conversion to radio read is a natural progression of the Town's meter automation efforts that started in 1988 which we hope will help us perform the 20,000 meter readings we do annually in a more efficient manner.

The meters that were installed in the early 1990's are beginning to reach the end of their expected life. The vast majority of meters were installed over a five year period in the mid 1990's. We have recently seen a drop off in metered water despite the annual increase in water pumped. As such, the Department is moving forward with a plan to replace five percent of the water meters each year over a twenty year cycle. As new meters are installed, they will all be radio read meters. This program will start in FY 08.

The distribution division replaced a segment of water main on Broadway between the Broadway Wells and Laurie Lane in the summer of 2006. This is the first phase of a two-year project to

eliminate a bottleneck in the water distribution system on Broadway between the Broadway Wells and Spring Street. When it is completed this project will provide better flow from the Broadway Water Treatment Plant to the south and west sides of Town. We are coordinating our work with the local gas utility and hope to overlay the road when the project is completed if there are sufficient funds. We ask for patience as this project proceeds.

The total cost of water distribution operations in FY 07 was \$566,429.

## **WATER TREATMENT**

The water treatment division maintains and operates the Town's three water treatment plants and nine wells in four well fields in addition to operating the Town's state licensed microbiology laboratory. Overall, the treatment division produced 537,411,735 gallons of water during the fiscal year. This is a 3.2% increase over FY 06.

The water treatment division saw a rapid deterioration of the raw water quality at the Pond Street Water Treatment Plant in FY 07. This plant, built in 1973, is a conventional water treatment facility designed to remove iron, manganese, organic color, and turbidity from the water. The facility is an extremely versatile plant that can be used to treat a wide range of raw water conditions. As such, system operators were able to respond to the deteriorating conditions by adjusting process chemistries through increased chemical feed dosages. The net result of the deteriorating raw water quality was higher operating costs.

In addition, the Pond Street plant switched from using hydrated lime to potassium hydroxide for pH adjustment in FY 07. While more expensive than lime, the potassium hydroxide feed system is much more reliable than the lime feed system, providing a more consistent and higher quality finished water with a reduction in water lost as a result of the treatment process, reduced labor costs and lower maintenance expenses.

As we reported last year, the Broadway Water Treatment Plant continues to be a good investment for the Town. The Department processed 237.6 million gallons of water through this facility in FY 07 at a cost of \$0.77 per thousand gallons, not including labor. The Beal Plant processed 129.8 million gallons at a cost of \$0.97 per thousand gallons and the Pond Street Plant treated 170.1 million gallons at a cost of \$2.27 per thousand gallons. The cost per thousand gallons is up significantly in FY 07 as a result of the sharp increases in energy costs which are reflected in the natural gas and electrical charges as well as in the cost of chemicals. These three items alone comprise 43 percent of total water treatment expenses.

Needless to say, the Water Treatment Division maximizes the use of its least expensive sources. It has been suggested that the Department should look at ways to phase out the Pond Street Plant or make it more efficient. This simply is not an option. The facility is highly dependent on chemicals and electricity and provides a large percentage of the Town's water supply. With the Town's economic goals of increased growth, the facility will be essential in meeting the increased water demand.

In addition, the Board of Public Works would like the public to know that cost is only one factor in determining the quantity of water that will be pumped through each treatment plant on a given day. The amount of precipitation the Town has received over the past 60-90 days, the level of water in the ground, raw water quality, system demand, and current staffing are factors that also play a role in the decision making process. While we will continue to maximize the use of the least expensive sources, we will also continue to utilize the Pond Street Plant because it is the largest source of water that is available to the Town.

Despite Pond Street's high operating costs, the Board of Public Works cautions the Town not to lose sight of the importance of the Pond Street well field as developers pressure the community to relax aquifer protection regulations to encourage development along route 53 in the vicinity of the well fields. Exploration over the years has shown that there is no other source of water available to the community. New development surely increases tax revenues, but it also has costs that developers are quick to minimize. The stressing of the public water supply beyond its ability to deliver a reliable source of water in quantities that are needed is one such cost. The potential loss of an irreplaceable water supply through accidental pollution is another cost that will impact the community for decades with potential clean-up costs for rate payers in the millions of dollars. The Board of Public Works urges Town Boards, Committees and residents to carefully weigh the long-term impacts of development.

As reported last year, the increased pumping capacity as a result of the Broadway Plant reduced the reliance on any one source of supply, allowing us to not over pump any particular well. As a result, we were again able to provide water without having a mandatory water ban in FY 07. We wish to caution residents, though, that while we did not have mandatory restrictions, the Town is limited by the Commonwealth of Massachusetts in the amount of water we may withdraw from the ground over the course of the year. This limit, known as our Water Management Act permit amount, is designed to protect the region's rivers and streams from being pumped to dangerously low levels by area water suppliers. The Town is very close to exceeding our Water Management Act ceiling as a result of new development and the over watering of lawns. We encourage the use of conservation measures including environmentally friendly landscaping techniques to minimize the outside use of water. The Department continues to partner with the North and South Rivers Watershed Association (NSRWA) in co-sponsoring their Greenscapes program. Details of this program are available on the NSRWA's website at [www.nsrwa.org](http://www.nsrwa.org). We encourage you to visit this website as well as those of the Environmental Protection Agency (EPA) ([www.epa.gov](http://www.epa.gov)) and the American Water Works Association ([www.awwa.org](http://www.awwa.org)) to learn more about drinking water.

The total cost of water treatment operations in FY 07 was \$1,191,692.

## **HIGHWAY**

The highway division maintains the Town's network of roads and drainage systems, including all related structures such as sidewalks, shoulders, pavement markings, and street signs. The division is responsible for roughly 85 miles of roadway, 35 miles of sidewalks, and 55 miles of curbing. The drainage system contains roughly 2,800 catch basins, 1,300 manholes, and

numerous miles of drainage pipe. As we reported last year, the exact number and condition of each infrastructure item that the division is responsible for is not known due to the way the Town has been developed over its 280 year life. The Department continues to build upon prior work in mapping the water distribution system to catalog every piece of the Town's infrastructure so we can develop proper preventative maintenance procedures to extend the life of the investment. Ongoing efforts by the highway division include the cataloging and mapping of all streets, sidewalks, signs, pavement markings, catch basins, manholes, drainage pipes and outlet structures.

The highway division repaved Acorn Circle, Beechnut Circle, Henry's Lane, Philips Street, Chestnut Street, Lantern Lane, and a portion of Larchmont Lane in FY 07. This work included the rehabilitation of the drainage structures on these roads prior to paving.

Hanover's roads are in excellent shape compared to those of many surrounding communities. This is the result of the residents' commitment to funding pavement maintenance over the last 11 years. However, despite the additional investment over and above the State Chapter 90 funds that the town applies towards street maintenance, the roadway network is depreciating at a rate that far exceeds the annual maintenance investment. In addition, with the competing needs of other departments, the Town has also not been able to invest enough money in maintenance of sidewalks and curbing. As a result, sidewalks and curbing in many subdivisions are showing signs of decay and neglect with no real opportunity to reverse the trend in the near future. The DPW is attempting to extend the life of pavement and other infrastructure through preservation techniques, slowing down the depreciation rate. These methods, however, are a compromise to the residents' expectations as we understand them. The gap between what the residents want and what we can afford is quite large. Over time expectations will have to be adjusted to meet the Town's finances. The Board of Public Works calls these issues to the attention of the residents for your consideration in the future.

In addition to local efforts, FY 07 marked the start of the reconstruction of Webster Street by the Massachusetts Highway Department. This project, which has been on the drawing board for ten years, is designed to improve the safety of the roadway for motorists, pedestrians, and bicyclists. While there isn't enough room within the right of way to construct sidewalks, the project clears all obstructions such as fences and walls that exist within the right of way and which are a potential hazard to motorists. The travel lane in each direction is supplemented with a hard shoulder to accommodate bicyclists and pedestrians. In addition, the project includes new signal lights and design changes at Main and Webster Street and Whiting and Webster Street to help alleviate some of the backups that occur at these intersections. While the Town paid for the design, this is a federally funded project. The project is expected to be completed in the spring of 2008.

Residents who live along drainage ditches and streams are reminded that these ditches and streams are an integral part of the Town's drainage system. Encroachment by abutters, often as simple as a leaf pile, grass clippings, or brush placed near the bank of a stream, narrows the capacity of the stream, causing backups and often flooding upstream. Children's toys that find their way into the streams can cause similar problems. We ask residents to help themselves and

their neighbors by keeping these streams clear. Please notify the Department if you see any buildup of debris near a drainage inlet, outlet, or culvert pipe in your neighborhood.

The total cost of highway operations in FY 07 was \$460,440. This was supplemented with \$155,094 in local pavement management capital expenses.

## **SNOW AND ICE**

FY 2007 was a “light” snow and ice season with two plowable storms and 16 salting runs at a total cost of \$188,138. A “normal” year is typically four to five plowable storms and 25-30 salting runs. While the highway division manages snow and ice activities, these activities consume the energies of the entire DPW from truck drivers to equipment operators to clerical workers to supervisory personnel. A significant amount of resources are dedicated to the snow and ice effort at the start of the season, during winter snow and ice events, in the period between storms, and finally at the end of the season as we transition back into summer operations.

The ever increasing price of road salt is troubling for the Board as we struggle to meet the expectations of the residents within the funds that are available. Road salt has increased in price from \$31.77 per ton in FY 2004 to \$48.41 in FY 2007. A single round of salt applied to the Town’s roads, including labor costs, is approximately \$8,000. The Department’s snow and ice managers participate in ongoing continuing education programs offered by various agencies such as the Federal Highway Administration and Mass Executive Office of Transportation to learn ways to manage snowstorms at lower costs while still achieving the same results. An example of such a method is a switch the Department made in FY 2006 to a liquid magnesium chloride solution to assist the chemical melting ability of road salt, especially at lower temperatures where road salt is less effective. In FY 07 the Department refined its salt application rates, reducing the quantity of material used per lane mile while still achieving the goals of the Board’s “black road” policy.

The Board of Public Works understands the need for residents to get out of their houses to get to work shortly after a storm and hence maintains a “black road” policy. This aggressive snow and ice control policy is quite expensive to maintain and requires the use of up to 30-40 contract plows to supplement our own 20-25 pieces of equipment for every storm. The cost of a 3 inch or more snow storm is \$3,000-\$5,000 per hour with a typical snow fighting effort lasting 12-15 hours and sometimes longer. The heavy use of deicing chemicals also takes its toll on vehicles, drainage structures, and the environment. These additional costs are impossible to quantify. Finally, accumulated compensatory time in lieu of overtime as optionally provided for under the federal Fair Labor Standards Act reduces productivity across the entire Department in the late spring and summer as employees take well-earned time off. Despite the costs, the Board of Public Works will continue to maintain the “black road” policy as long as it continues to be a priority for the residents.

The Board of Public Works wishes to remind residents that the Department needs to fully clear roads from edge-of-pavement to edge-of-pavement to ensure adequate access for public safety vehicles and to ensure that there will be adequate room, especially in January and February, for

the next storm that may come through. This need necessitates a policy similar to that of the Massachusetts Highway Department regarding snow plow damage. The Town is not responsible for damage to mailboxes, fences, shrubs, etc... that are in the layout of the road as a result of the snow removal operation. The road layout, which varies from street to street, typically extends 5-8 feet past the edge of the pavement. The vast majority of snow damage is caused by the weight of the snow coming off of the plow. We understand the need to have mailboxes close enough to the road to ensure that mail will be delivered by the U.S. Postal Service. We recommend placing mailboxes 18-24 inches off of the curb line where they will be typically far enough away from the road to avoid being hit directly by a plow and still be accessible to the mail carrier.

The Board of Public Works appreciates the fact that clearing snow from your driveway is a difficult and strenuous task. We do ask those of you who have private plows to not plow your snow into the street. This also extends to those who use snow blowers. Not only does this create a hazard to the traveling public but it also increases the Town's costs as it often forces us to go back and replot streets that have already been cleared and treated with chemicals. In addition, we caution you to keep your children and pets away from the side of the road and the snow banks when plows are in the area. Visibility during a storm is typically very poor and road conditions are such that it is very difficult for a snow plow to stop quickly on an icy road.

Finally, despite the fact that they leave snow at the end of the driveway that you just shoveled, the Board asks you to be courteous to our snow plow drivers and to understand that they are just doing the job that they have been instructed to do under very difficult conditions. We remind you that the Department does not have adequate staff to rotate drivers during storms. The driver you see plowing in front of your house in the morning is the same driver you see go by in the early evening and most likely over night. This driver, when the storm has finished, then has to go home and shovel his or her driveway. If the storm is in late January, most likely the driver has been out all night a few days earlier working on a previous storm. Drivers do take short breaks during storms, but they are far from fresh at the end of a storm. We ask you to be considerate and to understand that drivers simply can not pay special attention to your driveway or mailbox as there are 5,000 driveways and 5,000 mailboxes that line the Town's streets. The Board of Public Works thanks our plow operators for their efforts so that the rest of us can lead our lives during the winter with minimal disruption.

## **PUBLIC GROUNDS AND CEMETERY**

The public grounds division maintains the Town's three cemeteries, the Town's athletic complexes including Ellis Field, Myrtle Street Playground, B. Everett Hall Field, Gallant Field, Briggs Field, and the rear field at Salmond School, as well as the grounds of the Library, the Stetson House, the Luddam's Ford site, and the DPW facilities. The division also maintains an active tree and roadside brush control program around town. All told the division operates and maintains approximately 88 acres of facilities with a staff of 5 employees and is assisted in its larger projects by employees of other DPW divisions.

The public grounds division continued with its efforts begun in FY 05 and FY 06 to raise the maintenance standards of the Town's ball fields to satisfy the needs and desires of the many residents who use these facilities. Significant resources were dedicated in FY 06 to edge and

replace infield clay at B. Everett Hall, Ellis, and Myrtle Street fields. This effort was continued in FY 07. In addition to replacing clay, the division continued its efforts to groom infields daily to accommodate the playing schedules of the various field clients. The Board and the DPW's employees take pride in the condition of the playing surfaces and will continue to work hard in the future to work with the Parks and Recreation Committee and local groups to provide residents with high quality recreation facilities.

The Board of Public Works asks residents to assist us by using the trash barrels located at the fields and by picking up trash and debris that they may find on the fields as having to dedicate time for this activity takes away from our other maintenance efforts.

A total of 67 graves in 31 lots were sold in the Hanover Center Cemetery in FY 07. The cemetery staff accommodated 70 internments including cremations. Overall, the cemetery operation took in \$100,279 in revenues in FY 07.

The Board of Public Works thanks the department staff and the residents whose efforts make the Hanover Center Cemetery such a beautiful venue for the Town's annual Memorial Day Observance.

The total cost of public grounds operations in FY 07 was \$190,793. Cemetery operations cost an additional \$100,279.

## **TRANSFER STATION**

The transfer station division continues to offer a cost effective means of handling the Town's solid waste needs. Through the recycling efforts of the residents, a significant percent of the total waste handled by the Town was diverted to recycling programs. Not only do these programs remove much of the state banned wastes from the waste stream, they significantly reduce the cost of operations.

The Transfer Station and Ames Way brush/compost piles handled the following amounts of waste for FY 07 (tons): mixed waste (main pit) – 5,080, construction and demolition -1,307, bulky waste -160, recyclables – 1,720 (approx), yard waste – 1,700 (approx). The approximate cost per ton, including labor and overhead for each of the components of waste was as follows: mixed waste - \$136.51, construction and demolition - \$121.11, bulky waste - \$139.16, recyclables - \$41.55, yard waste - \$7.24.

Despite the recycling efforts, Hanover is missing out on lost opportunities as some residents do not recycle. This translates to increased costs for the taxpayer. Studies of paper recycling trends nationwide applied to Hanover suggest Hanover is throwing away as much as 1,000 tons of recyclable paper and cardboard annually as mixed waste at a cost of \$137,000. This material, if recycled, could bring in upwards of \$40,000 on the recycling market at no additional cost to the town.

With a few exceptions, the Town generally makes money or at least breaks even on recycled materials. The cost per ton estimated above attempts to quantify the overhead associated with

recycling, but it is just an estimate. The same material thrown into the main pit would have cost the town \$250,000 in additional funds to dispose of. Recycling does pay. In addition, the Town does have a mandatory recycling bylaw and the State has banned recyclable materials from landfills. The Board of Public Works encourages residents to take full advantage of the recycling opportunities so tax dollars that are literally thrown away with the solid waste can be used for more constructive purposes.

The Board of Public Works stepped up enforcement of transfer station stickers in FY 06 after numerous anecdotal reports of out-of-town people using the station. New stickers were issued starting in the month of September with enforcement beginning in January. This effort continued in FY 07. Approximately 7,000 stickers were issued for the fiscal year. The Board of Public Works made the decision to issue stickers by mail or in person at the DPW Office on Pond Street to free up staff time at the station to concentrate on running the station. The sticker campaign has resulted in a decrease in the volume of material entering the station. We hope the decrease will be a trend as the word gets out that out-of-town waste is not welcome in Hanover. Despite some grumbling, stickers are free to anyone who can prove residency. The Board of Public Works sees transfer station stickers as a necessary evil as solid waste removal costs the Town approximately a million dollars a year.

Changes to the state's solid waste policy that took effect on July 1, 2006 have made it increasingly difficult to process and handle some items. In particular, construction and demolition waste has come under greater scrutiny. To comply with the ban and still be able to provide a cost effective method for residents to dispose of small quantities of demolition debris, the Board was forced to discontinue our service of allowing small contractors to dispose of debris from Hanover construction projects at the station on a fee basis. We understand the burden this may have caused on these small contractors as well as on the residents they were serving, but we felt it was the best way to comply with the ban with the minimal disruption of service for the residents of the town. This change in policy resulted in an 18 percent decrease in the quantity of construction and demolition waste we handled with a corresponding decrease in our operating expenses.

The DPW's brush and compost piles located on Ames Way are considered part of the Town's solid waste operation. These piles divert waste that many years ago was handled through back yard brush and compost piles. As time has gone on, this type of waste found itself into landfills and incinerators as residents statewide did not want to have piles in their yards. To combat the growing problem, the state somewhat mandated that communities offer brush and compost piles to divert such waste so it could be recycled. The Town's brush pile costs \$8,200 a year to process and handle. The compost pile costs \$5,100 to manage. The Ames Way site is not an ideal location for these operations. Residents are urged to utilize extreme caution and to drive slowly when entering the highway facility as this is an active highway maintenance facility. In addition, residents are reminded that both piles may be closed at times for maintenance and are not open during or shortly after snow storms.

Total revenues from solid waste operations in FY 07 were \$129,283. Total expenses associated with the Town's solid waste operation in FY 07 were \$949,642.



## **LAND DEVELOPMENT**

The Department provides inspectional services of new subdivisions to ensure the infrastructure under construction is built to the specifications of the Planning Board's Rules and Regulations for Subdivisions. This is an on-going process as projects sometimes take multiple years to complete.

The Department is currently monitoring eight projects that are under construction. Several of these are substantially complete with only minor items remaining before they will be ready for street acceptance.

The Board of Public Works in cooperation with the Planning Board recognized in FY 07 that there were a number of older streets in town that were never accepted by the Town Meeting. These streets are slowly deteriorating and as the original developers are long gone, there was no means for making proper repairs to the streets. As such, the Board of Public Works and Planning Board sponsored most of these streets for street acceptance so that the Town can pick up the maintenance moving forward. In addition, there were three streets sponsored for street acceptance by developers and one street, Absalom Way, which was sponsored after the developer defaulted on his obligations with the Planning Board. The DPW completed the construction of Absalom Way with the funds that were being held in escrow and sponsored the road for street acceptance at the May 2007 Annual Town Meeting.

The following roadways were accepted at the May 2007 Town Meeting based on a favorable recommendation of the Board of Public Works and Planning Board:

Absalom Way	Great Rock Road	Shoe Cottage Lane
Autumn Lane	Indian Head Drive	Shingle Mill Lane
Beckford Farm Road	Honeysuckle Lane	Stockbridge Road
Birchwood Road	Maplewood Drive	Tindale Way
Brisco's Plain	Pumpkin Patch Way	Tower Hill Circle
Buffum Road	Push Cart Lane	Tower Hill Drive
First Parish Lane	Riverside Drive	Winstanley Way
Folly Hill Lane		

## **PUBLIC WORKS AND WATER ADMINISTRATION**

The Department has been slowly automating its administrative operations in hopes of lowering its administrative costs, increasing efficiency, and freeing up supervisory staff time to focus on long-range planning and daily field operations. We will be transitioning to a budget structure in FY 08 that focuses on programs and specific goals within programs. We hope that this new budget structure, along with new information systems designed to capture costs at the job level, will allow us to better report to you the true costs of operations so decisions can be made during the budget process as to what services the Town is willing to fund. In addition, we hope to provide an annual report, probably starting in FY 09, which will list specific goals for each area of the DPW operation as well as our progress towards meeting these goals.

In conclusion, the Board recognizes the dedication of its employees who continue to respond whenever they are asked to solve whatever challenging problem they are asked to solve, regardless of the time of day, the day of the week, or the weather. Our goal is to accomplish our mission with as little fanfare as possible and our employees make this goal a reality. We ask residents to personally acknowledge the efforts of these individuals as they see them around town. We thank our business partners for their assistance in helping us accomplish our goals. We also thank our colleagues in neighboring towns whose cooperation and advice at times makes our job so much easier. Finally, we wish to thank other departments of the Town and all of the Town's residents for their continued support of the department's efforts.

Respectfully submitted,

Board of Public Works

Robert S. O'Rourke, Chairman  
Louis N. Avitabile  
John L. Benevides

## REPORT OF THE HANOVER PUBLIC SCHOOLS

Hanover Public Schools benefits from the collaborative efforts and commitment of the School Committee, administrators, town government officials, professional staff, support staff, parents, and community to ensure that the district's mission to "guide every student to thrive in a global economy" is achieved. For the 2006–2007 school year, the school district was led by the following administrators: Edwin Walsh, High School Principal; Anthony Hrivnak, High School Assistant Principal; Edward Lee, Middle School Principal; Virginia Berglund and Emily Baird, Middle School Assistant Principals; Peter Regan, Cedar School Principal; John Willis, Cedar School Assistant Principal; Jane DeGrenier, Center and Sylvester Schools Principal; and Ellen Peterson, Center and Sylvester Schools Assistant Principal. The central office staff remained constant with Joanne McDonough, Business Manager; James Shillinglaw, Pupil Personnel Services Administrator; and Laura Miceli, Director of Curriculum, Instruction, and Personnel. In addition, Fran Coyle, Michael Meagher, and Rosalind Davis continued in their positions as Athletic Director, Food Service Director, and Nurse Leader, respectively. Jim Hoey joined Hanover mid – year as the new Facilities Manager and Michael Purdy also joined the school district in February as the new Director of Technology.

However, nothing constant remains and in June of last year, Hanover Public Schools bid farewell to a number of individuals who retired after having served the children of Hanover with dedication and commitment for many years. These individuals were the following: District – Jim Shillinglaw, Director of Pupil Personnel Services; Middle School - Stephen Belmore, Linda Bergin, Karen Korszeniewski, Robert Shanahan; Cedar School - Elsie May, Wendy Maxwell; Center/Sylvester School - Mary Flanagan.

### SPRING 2006 MCAS RESULTS

The Massachusetts Department of Education continues to assess the yearly progress of each school in a district and overall through the administration of MCAS every spring. Results were reported in grades 3 through 10 in English Language Arts, Mathematics, Science and Technology. The state and federal goal is to continually move more students into the proficient category so that by 2014 all students will be proficient in English Language Arts and Mathematics. The chart that follows provides the results from the spring 2006 MCAS tests. In addition, the state also measures a district's performance on MCAS relative to all students' progress toward attaining proficiency. These results are calculated annually for a district's overall performance toward achieving Adequate Yearly Progress, (AYP).

Grade and Subject	Advanced/ Above Proficient		Proficient		Needs Improvement		Warning/ Failing	
	District	State	District	State	District	State	District	State
<u>GRADE 03 - READING</u>	28	18	47	40	24	34	1	8
<u>GRADE 03 - MATHEMATICS</u>	5	4	54	48	37	32	5	16
<u>GRADE 04 - ENGLISH LANGUAGE</u>	11	8	54	42	33	39	2	12

<u>ARTS</u>								
<u>GRADE 04 - MATHEMATICS</u>	19	15	29	25	47	45	5	15
<u>GRADE 05 - ENGLISH LANGUAGE ARTS</u>	23	15	55	44	21	31	2	9
<u>GRADE 05 - MATHEMATICS</u>	21	17	30	26	37	34	12	23
<u>GRADE 05 - SCIENCE AND TECHNOLOGY</u>	22	17	41	33	35	39	2	11
<u>GRADE 06 - ENGLISH LANGUAGE ARTS</u>	16	10	68	54	15	28	1	8
<u>GRADE 06 - MATHEMATICS</u>	11	17	34	29	40	29	15	25
<u>GRADE 07 - ENGLISH LANGUAGE ARTS</u>	17	10	65	55	14	26	4	9
<u>GRADE 07 - MATHEMATICS</u>	20	12	29	28	35	33	16	28
<u>GRADE 08 - ENGLISH LANGUAGE ARTS</u>	19	12	70	62	9	19	2	7
<u>GRADE 08 - MATHEMATICS</u>	11	12	38	28	37	31	13	29
<u>GRADE 08 - SCIENCE AND TECHNOLOGY</u>	3	4	41	28	46	43	10	25
<u>GRADE 10 - ENGLISH LANGUAGE ARTS</u>	12	16	75	53	11	24	2	7
<u>GRADE 10 - MATHEMATICS</u>	45	40	33	27	18	21	4	12

### **CURRICULUM AND PROFESSIONAL DEVELOPMENT**

District curriculum work was facilitated under the leadership and direction of Laura Miceli, the Director of Curriculum, Instruction and Personnel. The following are some of last year's highlights in curriculum work:

- A curriculum renewal plan was created and implemented for PreK-12. This plan included the creation of the Curriculum Design Teams which brought teachers and administrators together to work on subject specific design teams to write vertically articulated curriculum in English, Mathematics, Science, Technology/Engineering, and Social Studies.
- Implementation of the following textbooks - Algebra I, Geometry, Algebra II, Grades 5-8 English Language Arts, Grade 7 Mathematics.

Hanover Public Schools' teaching staff and support staff continue to participate in a variety of professional development opportunities geared to improve teaching and learning. The following list represents highlights of professional development work that took place during the 2006-2007 school year:

- Elementary teachers and middle school Mathematics teachers engaged in professional development from Houghton Mifflin and McDougal Littell to support the implementation of their newly adopted textbook series.
- Middle school Mathematics teachers participated in embedded professional development in Mathematics.
- Collaborative alliances were established with North River Collaborative for MS teachers to earn graduate credits in Biology and Chemistry at Bridgewater State College.
- The Teacher Mentoring Program and the New Teacher Induction Program provided ongoing professional development opportunities for staff throughout the year.

## **TECHNOLOGY**

The mission of the technology team is to “provide superior educational opportunities for all stakeholders through the efficient and innovative use of technology.” To this end, with a new Director of Technology on board, improvements to more effectively use our resources as well as upgrading the district-wide network were initiated. The following are some of the major changes in our schools and at the district level:

### **Hanover High School**

Completed wireless access throughout the building; upgraded all server operating systems; networked copier/printer for teacher access; added eight network printers; rewired the data network; added two computers, an LCD projector, and a new SmartBoard to office-side library mini-lab.

### **Hanover Middle School**

Replaced out-dated servers and increased server storage capacity; built new Intel-based iMac lab; created a 12 seat Mathematics Lab and a 13 seat Reading Lab; completed wireless access throughout the building.

### **Cedar School**

Installed Smartboard in library; replaced server and upgraded storage capacity; upgraded lab with 24 students and one teacher Intel-based iMac; networked printers in hallways for each grade level.

### **Center School**

Completed wireless access throughout the building; redesigned school website, which is in the process of being updated; increased network drops and upgraded switches; replaced server and upgraded storage capacity.

### **Sylvester School**

New Intel-based iMacs added; completed wireless access throughout the building.

### **District-wide**

All staff enrolled in MassONE; EPIMS data collection begun; new server room at Salmond.

## **SPECIAL EDUCATION SERVICES**

Hanover Public Schools was fortunate to have the services of Jim Shillinglaw as the Director of Pupil Personnel Services for seven years. During his tenure in Hanover, Mr. Shillinglaw demonstrated strong leadership in advocating for an inclusive setting for all students in providing delivery of services. To this end, Mr. Shillinglaw developed and implemented a number of model programs for students to access and to maximize their participation within the general

education classroom. These programs range from elementary programs for autistic children to high school transition planning and school – to – work programs.

Prior to the 2000-2001 school year, all of Hanover Public Schools early childhood programs were housed in one building. As with many Early Childhood programs in Massachusetts Hanover began to experience an increase in children coming from early intervention programs with significant needs. It became evident that a small population of these students required a program beyond the half-day Kindergarten experience offered. The Kindergarten Plus Program was developed so that young children with identified communication and/or developmental delays might receive additional and specialized instruction in the following areas: speech and language, academic readiness, and fine & gross motor skills.

### **PARENT AND COMMUNITY GROUPS**

The TOWN of Hanover demonstrates a strong commitment to education by working collaboratively with all town boards. Several community organizations including the Hanover Parent Teachers Alliance, the Foundation for Educational Enrichment, the Parent Advisory Council, the Hanover Alliance for the Prevention of Substance Abuse, Hanover Woman's Club, Athletic Boosters, Music Parents Club, Lions Club, Tri-Town Rotary, and the Hanover Permanent Scholarship Fund support the Hanover Schools. Each organization provides substantial resources to the schools in the form of time, funding, programs and other resources. The schools continue to be supported by the work of the Hanover Chamber of Commerce, the Cultural Council, the Historical Commission, and the Council on Aging. In addition, Hanover Schools is appreciative of the collaborative efforts of the following town departments whose work continually benefits the Hanover Schools: the Hanover Police Department, and Hanover Fire Departments, the Treasurer's office, the Tax Collector's office, and the Department of Public Works.

### **CEDAR ELEMENTARY SCHOOL**

Cedar School serves Pre K-4 with a current enrollment of 543 students as of the October 1, 2006 enrollment census. The following staff was hired during the 2006–2007 school year: Meredith Grimes, Speech Language Pathologist; Sarah Richardson PreK-3; Kim Richardson, Grade 1; Elizabeth Gallagher, Grade 3; Julie Bradford, Special Education; Susan McHugh, Librarian; Merissa Kleimola, Special Education; and Stacey Mantoulis, RTI. The following staff was recognized for their accomplishments by outside groups and/or associations: Mrs. Ellen Burns, Wal-Mart Foundation, Teacher of the Year for the Hanover store, and Mr. Terry Langton whose work and research in the area of wellness curriculum was cited by the California Department of Education. Changes and refinements to curriculum and programs continued at Cedar School. In particular, a new Mathematics program, Houghton Mifflin *Expressions*, was adopted and implemented. The focus of professional development for Cedar School was on the Houghton Mifflin ELA Program (year two of implementation) and the Houghton Mifflin *Expressions* Mathematics Program. In the area of technology, the Library/Media Center had a lab installed, including a Smartboard. The PTA continued to support the schools with the purchase of networked printers for each grade level.

### **CENTER AND SYLVESTER ELEMENTARY SCHOOLS**

Center and Sylvester Schools serves Pre K-4 with a current enrollment of 628 students as of the October 1, 2006. The following staff was hired during the 2006–2007 school year: Lori McKenna, Grade 1; Ann Gordon, Grade 4; and Kerri Moran, Language Therapist. Curriculum and Instruction continued to be a focus during the 2006 -2007 school year. The elementary schools adopted the Houghton Mifflin *Expressions* Mathematics Program, with instructional materials to support the instruction of the curriculum frameworks. Teachers focused ELA instruction on a balanced literacy model, extending instruction in reading to include guided reading for all students in small groups. Highlights in professional development included the following: adoption of a Mathematics Program, continued implementation of the Reading Program, Curriculum Mapping in Science and Social Studies, developing school-wide vocabulary and comprehension targets for grades K-3, and utilizing the DOE's Performance Improvement Mapping MCAS analysis. Technology continued to be integrated into the curriculum with an increase in labs in all grades and a strong focus on integrating technology into everyday instruction.

### **HANOVER MIDDLE SCHOOL**

As of the October 1, 2006 enrollment census Hanover Middle School serve 893 students who are enrolled in grades 5-8. The following staff were hired during the 2006–2007 school year: Kevin Atkinson, Social Studies; Elizabeth Fahey, Mathematics; Lisa Mullen, Social Studies; Jenna D'Onofrio, Mathematics; Andrea Glassett, English; John Storella-Mullin, Science/Technology Engineering; Claudia O'Brien, Science/Social Studies; Andrea (Grew) Pattison, Mathematics; Kelly Russo, Fine Arts; and Caylen Sepe, Reading. Major changes in curriculum continued with the focus in Mathematics with new textbook adoption and the implementation of a Math Lab. Two new Computer Labs increased the ability to provide specific courses in Technology and Science/Technology Engineering as well as support for students in Mathematics. The following activities are grade level highlights from the school year: school-wide - Turkey Trot-Food Drive, and One Book One School Program. The Grade 5 - Math Olympiads, Whale Day, Walking Tour of Concord, and Math and Science Celebration; Grade 6 - Bridge Day, Make a Difference Day, Toys for Tots, and North Shore Christmas Carol; Grade 7 - Paper Recycling and Math Career Day; Grade 8 - Canobie Lake Science Field Trip, Geography Bee, Special Fund Raisers (Cancer Day, Penny Wars for Leukemia, Breast Cancer Awareness).

### **HANOVER HIGH SCHOOL**

Enrollment in Hanover High School as of October 1, 2006, was 711 students. The 2006-2007 school year at Hanover High School was highlighted by student achievements in the classroom, on the playing fields and in student activities. Andrew McLaughlin, Stephanie Antonellis, and Greg Walls were recognized as Commended Students for their test results on the National Merit Scholarship Qualifying Test. The Mathematics Team took first place in Division 5 of the South Shore Math League. Fifty-three members of the Class of 2007 were listed as John and Abigail Adams Scholars. Over 150 Advanced Placement tests were administered in the spring of 2007 and 86 students scored three out of five points or better on their AP tests. Eighty-four percent of the tenth graders who took the MCAS tests in the spring of 2006 passed both the English Language Arts and Math tests. Anh-Thu Lam '07 and Amanda Schmitt '07 were first place winners in the annual Science Fair and went on to take a third place finish in the regional competition. Kathleen Franklin '07, class valedictorian, took a second place finish in the

Science Fair at Hanover High School and went on to the regional competition where she also took a third place finish. John Avitabile '08 and Christine Osborne '09 were recognized for their science fair projects.

### **CLUBS AND ACTIVITIES**

Over 17 club activities offered 250 students the opportunities to fine tune classroom skills. The Robotics Club, with faculty advisor Dr. DeFranzo and parent advisor Mrs. Walls attended a national competition in April. Eight students, along with advisors Mr. Perry and Mr. Hegarty, attended the Model U.N. in April at Attleboro High School. Career Day, sponsored by the Hanover Chamber of Commerce, proved to be very successful. Mrs. Hansen and Mrs. Pereira, Hanover High School faculty members, helped to plan the event which brought Chamber Members from a variety of business, health, public safety and legal occupations together with students in Grades 10, 11 and 12. The Art Department, in combination with The Frame Center, participated in "Full Circle", the fifth annual town-wide student/faculty art exhibit held during the month of April.

### **ATHLETICS**

Our student athletes continue to excel not only in the classroom but in their respective sports. The hockey team won the Division 2 Championship. Doug Carr '07 was the standout goalkeeper during the regular season and shut out the competition in the state tourney. The boys' soccer team, led by scoring record holder Ryan Shea, went undefeated in league play and joined girls' soccer, girls' volleyball and boys' cross country teams as Patriot League Champs in the fall. In addition to the hockey team, the girl's gymnastics team went undefeated and qualified for tournament play, as did the girls' basketball team. In a first for Hanover High School, two student athletes qualified for the MIAA State Skiing Championship. Tim Flanagan '08 and Gabrielle Egan '07 competed at the Berkshire East in Charlemont, MA. Samantha Keyes '08 took a gold medal in the figure skating at the Bay State Games. The freshman girls' basketball team finished their season with a 15-1 record which bodes well for the future of girls' basketball. In the spring, the boys' lacrosse team reached the state semi-finals in tournament play while the girls' softball team won the Patriot League Championship for the fourth year in a row. The baseball team won the league for the second year in a row and boys' track took the league championship for the third year in a row. In all, Hanover posted nine Patriot League Championships for the year and received the Patriot League Sportsmanship Award for the 2006-2007 season.

### **MUSIC DEPARTMENT**

The Music Department continued to excel in spite of a demanding concert competition and performance schedule that saw fall, winter and spring concerts from the chorus, band, jazz ensemble and marching band. VOX, the Hanover High School select women's ensemble, under the direction of Ms. Alyson Greer, performed at the State House in April and also took the prestigious gold medal for the second year in a row at the annual MICCA Festival. In its first performance at the Festival, the concert band, under the direction of Mr. Kevin Marshall, took a silver medal while the concert chorus earned a bronze medal.

Amanda Wilson '07, Michael Prentky '10, and Ashley Blumberg '08 were accepted to the Southeastern Massachusetts District Music Festival while Ken Berardi '07, Bob Hyland '07, and



Mike Leber '08 were selected to perform with the UMass Honor Band in Amherst. Eight members of the concert chorus participated in the ACDA Honors Choir at UMass. A highlight of the year was the music department trip to Washington, DC and Philadelphia over April vacation. The choirs and band performed at the Jefferson Memorial in Washington. The concert chorus took a gold medal along with the concert band while performing at the Independence Mall Festival in Philadelphia.

The Hanover Parents Music Club continues to provide strong support for music programs throughout the school system. "An Evening in Tuscany" was co-sponsored with the restaurant 53 South at the Cushing Center in Norwell. Student performances enhanced the evening. Over the past four years, the music club has raised substantial financial support for programs from levels K-12.

### **RECOGNITION**

Each month the faculty recognizes the contributions that dozens of students make to the school community. A recognition breakfast is provided along with certificates noting the accomplishments of the students. Although too numerous to mention, we salute our students-of-the-month who continue to make our school a better place to learn.

Some individual student accomplishments were recognized during the 2006-2007 school year. John Vielkind, Patrick Vielkind and Joseph Vielkind earned their Eagle Scout Award. Maxwell Terlecki was recognized as a featured composer by the Massachusetts Music Educators Association. Thom Crowley won the Lions Club speech competition and finished in 5<sup>th</sup> place in the state competition. Junior class president Rachel Keating was praised by the principal for her successful Halloween fundraiser for elementary school students. Tim MacDonald took third place in the New England Patriots essay contest.

The "Hanover Pirate", the school's newspaper, went online for the first time.

### **PERSONNEL**

The following 16 new teachers joined the faculty in 2006-2007:

- Brendan Adams, Guidance
- Mike Arria, Mathematics
- Matthew Bourque, Art
- Mark Centorino, Mathematics
- Kurt Giessler, Tech Draw/CAD
- Ron Glennon, Physical Education
- Alyson Greer, Music
- John Griffin, Chemistry
- Sean Hilliard, Physics/Physical Science
- Rachel Leaversuch, Biology/Environmental Science
- Tanya McSorley, French
- Adrienne Newcomb, English
- Lynn Perry, Chemistry/Physical Science
- Steve Rodday, Special Education
- Kristen Stevens, Special Education

- Melissa Whiting, English

Mrs. Ann Coates was honored by being invited to participate in the Bill of Rights – Story of America Institute. Mr. John Hopkins, English Department Head, was named Teacher of the Year by the Plymouth County Education Association. Mr. Jim Sylvia was named Hockey Coach of the Year by The Boston Globe for the team's Division 2 State Championship. Mr. Tim Brown was named Division 3 Coach of the Year in wrestling.

### **SENIOR ACTIVITIES**

As the year drew to a close, senior activities swung into full gear. The Parent Safety Program, Senior Luncheon and exams preceded the prom which was held at Lantana in Randolph. Over 450 students attended the event which prompted school officials to seek separate junior and senior proms in the future. The Music Department held its annual awards banquet on May 28, and the following evening the Indian Pond Country Club was the scene of the senior banquet.

### **GRADUATION**

Graduation exercises were held on the Harry Gerrish Memorial Field on Saturday, June 2, 2007 at 2:00 p.m. One hundred and ninety-nine students received diplomas. Senior class president Andrew Bridson welcomed the audience while Kathleen Franklin delivered the valedictory. Dr. Kristine E. Nash, Superintendent of Schools, presided over her first presentation of diplomas while Mrs. Susan Brady, Chairperson of the School Committee, made the presentations. Mr. Edwin Walsh, Principal, and Mr. Anthony Hrivnak, Assistant Principal, finished their second year as successful building administrators.

In conclusion, Hanover Public Schools continues to work toward providing equity and excellence to all students in its mission of "guiding every student to thrive in a global economy."

Submitted by the Hanover School Committee

Michael Cianciola, Chairperson  
Suzanne Brady, Vice - Chairperson  
Brian Shaw, Secretary  
Leslie Molyneaux  
Cindy Skordinski

## **SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT**

### ***Continuing Excellence – Staying Current with Careers and Technology***

As emphasis throughout the Commonwealth increasingly focuses on preparation for the academic, social and economic futures of our students, state and nation, vocational technical education and preparation shines bright. The South Shore Regional School District continues to provide quality career and future educational opportunities for the young adults in the area, specifically the communities in the eight-town district. Key to meeting the school's and job market's expectations is the need to stay current with technical career trends and opportunities. Updating of equipment and instruction in every career field being offered is one of the institution's major commitments.

South Shore continues to respond to the increasing need to combine solid core academic instruction with relevant reference to and coordination with the diverse collection of career pathways available to students. The 2007-2008 school year has witnessed once again maximum enrollment at the school's Hanover campus, with a significant "waiting list" of candidates. Providing for the school's primary career preparation mission has never been more important, as graduates leave high school with marketable and expandable skills. South Shore, however, has also excelled in meeting state and national standards and expectations, including those prescribed under MCAS, the Massachusetts Comprehensive Assessment System, No Child Left Behind and the need for Annual Yearly Progress (AYP).

Like many area communities, South Shore has applied to participate in the Commonwealth's School Building Assistance program, targeting critical infrastructure improvements and energy conservation. A new roof in the next few years is imperative, while the district has already begun to address a first of three likely stages of window replacement at the forty-five (45) year old facility. South Shore Vocational Technical High School is the oldest of the state's twenty-six regional vocational technical schools.

The previous reference to MCAS and accountability expectations deserves a bit more commentary. While career program graduates continue to excel in the technical arena as documented by state and national performances and very successful job placement, academic results continue to shine as well. The Class of 2007 witnessed 100% success in achieving the mandated competency determination levels, with the Class of 2008 impressively following suit. First results on the soon to be required for graduation Science portion of MCAS were positive when compared to other vocational school students. Expanded instruction in both Science and Social Studies at South shore has been initiated, with focus on the state standards in those content areas.

Extracurricular activities and athletics continue to be broadened whenever possible to meet student interest. Newer programs like Volleyball, Golf and Robotics are not only drawing participation but also realizing success. Other, more established teams and activities are thriving as well, headlined by the school's Drama and Peer Leadership programs.

On the technical front, the targeting of a comprehensive pre-engineering program that could encompass components of several existing programs has drawn favorable state and workplace attention. The nation-wide demand for college level engineering students is near crisis level, and opportunities are plentiful. South Shore is exploring ways of potentially consolidating some instructional areas, while expanding others in meeting this set of high level career paths for our students.

Currently 59 students of the total enrollment of 592 are from Hanover. June 2007 celebrated the graduation of Scott Bonome, Colleen Dykens, Jennifer Fisher, Angela Foti, Erin Galewski, Michael Graziano, Alexandra Harney and Donald Rogers from Hanover.

Important contributions continue to be made by South Shore's Parents Association, the Vocational Advisory Committees, School Council and the Continuing Education Program, which in addition to providing a wide range of career and self-improvement opportunities, helps support the total school program.

All at South Shore would like to thank the eight member towns for the support demonstrated to the school over the years. Many in the community have made frequent mention of a positive changed perspective of the local vocational school in recent years. We appreciate it. Our goal is to teach, prepare and provide for life-long career and learning opportunities for our students and to be partners with parents and all members of the district communities. Thank you for providing us the opportunity to help do that by offering the best learning environment possible.

Respectfully submitted,

Robert Heywood  
Town Representative  
South Shore Regional School District Committee

## **REPORT OF THE TOWN COLLECTOR**

To the Board of Selectmen and the Citizens of Hanover

Total revenue processed through the Collector Office - **\$57,971,429.53.**

Collections during the period of July 1, 2006 thru June 30, 2007 for Real Estate, Personal Property, Motor Vehicle Excise taxes, Parking Tickets, False Alarm bills and Water billing together with miscellaneous collections such as interest and fees on delinquent payments and fees for Municipal Lien Certificates amounted to \$32,195,034.29.

There were 5305 Real Estate parcels and 520 Personal Property bills. The total tax levy was \$26,790,240.62. Unpaid Water accounts for the purpose of establishing a lien were committed to the 2007 Preliminary Real Estate bills. These are unpaid Fiscal 2005 Water bills. Interest is assessed at a rate of 16%, plus a fee of \$25.00 to each account. The total assessment was \$37,890.90.

The Town of Hanover accepted the Community Preservation Act at the Election of November 2, 2004. As accepted, the act imposes a 3% surcharge on the Real Estate bill. The surcharge appears as a separate line on the Real Estate tax bill noted as CPA. The amount committed to the Real Estate was \$648,627.72

All Departmental revenues are processed through the Town Collector's Office on a voucher system. Deposits are made on a daily basis and reported weekly to the originating department. The period July 1, 2006 thru June 30, 2007, a total of 12,750 vouchers were processed in the amount of \$25,776,395.24

Thru June 30, 2007 there were 13,805 Motor Vehicle Excise tax bills issued for vehicles registered and garaged in the Town of Hanover. There were also an additional 1,912 Motor Excise tax bills issued for registrations in the year 2004, 2005, and 2006.

If a Motor Vehicle Excise tax or Parking fine remains unpaid, the Registry of Motor Vehicles is notified to invoke the provisions of Chapter 60, Section 2A, which would call for the "flagging" of a driver's license and would deny the right to renew a license or register a motor vehicle in this Commonwealth or any other state until the Registry has been advised that all taxes are paid in full. This flagging system has proven to be extremely effective. Bills were collected dating back to 1988. The CLEARING FEE to the Registry of Motor Vehicles amounted to \$7,020.00.

Notices to lenders and contacting taxpayers in arrears of Fiscal Year 2006 Real Estate taxes resulted in two properties unpaid in the amount of \$3,753.16. To insure protection to the Town, all litigated accounts have "Continuance of Municipal Liens" filed at the Registry of Deeds. These are accounts that are presently under the Bankruptcy Court protection with Proof of Claims on file.

## **REPORT OF THE HANOVER VISITING NURSE ASSOCIATION, INC.**

The Hanover Visiting Nurse Association, Inc. remains committed to its founding objective of providing professional home nursing care to the residents of Hanover as well as conducting regular maintenance and preventative clinics. Our services are available to all residents regardless of age or circumstance. Additionally, the agency continues its long tradition of providing social and welfare services to those in need in community.

Members of the Board of Management provide volunteer support to the professional staff and sponsor and participate in a number of projects and activities which promote the health and welfare of the community. Board members assisted at two Board of Health sponsored flu, pneumonia and tetanus clinics. We also assisted our Nurse Administrator at various blood pressure clinics.

We again helped the Masons with their CHIP's program at the Fire Station Open House. In April, we invited the public to our annual open meeting for a presentation on the luxury ocean liners of the past. In May, we again teamed up with the Hanover Council on Aging to sponsor a program titled "Watch Your Step" which was presented by the Norwell VNA. The program offered valuable information on preventing falls in and out of the home. We awarded five scholarships totaling \$4,000.00 to Hanover students pursuing careers in the field of nursing and other areas of medicine or medical technology. We offered camperships to thirty Hanover elementary students enabling them to attend a summer program.

Board members helped with the distribution and delivery of food and gifts to over 100 families at both Thanksgiving and Christmas. Emergency assistance was also provided throughout the year to those in need. We are extremely grateful for the generosity of Hanover residents, businesses, churches, organizations and schools which made possible this assistance.

We are very fortunate to have a wonderful professional staff whose dedication and commitment to the health and welfare of the community is demonstrated on a daily basis. Our Nurse Administrator, Maureen Cooke, R.N., our part-time nurses, Nancy Funder, R.N. and Ellen Lehane, R.N. and our secretary, Donna Hynes have all been with the agency for many years. They are well acquainted with the medical and welfare concerns within the community and the resources needed to address them.

We were deeply saddened by the death of longtime board member, June Smith, on July 4, 2007. June was a good friend and a dedicated volunteer whose contributions to the agency and the town will be long remembered.

The Board of Management thanks all those residents who responded so generously to our Fund Drive and to those who made contributions to the Hanover VNA throughout the year. Your support enables us to serve you.

Respectfully submitted,  
Katherine A. DiSabato, President  
Hanover Visiting Nurse Association, Inc.

## **REPORT OF THE BANDSTAND COMMITTEE 2006 - 2007**

The Bandstand Committee plans and coordinates the Summer Concert Series - a wide range of quality musical performances for the benefit and enjoyment of the entire community. Our season traditionally begins with a concert preceding the annual July 4 Independence Day bonfire and continues through Labor Day with a final concert by our old friends the Satuit Band. The staffs of the DPW, Parks and Recreation, Town Hall, and Police Department provide important assistance for which we are grateful, and the Walnut Hill Garden Club continues to beautify and maintain the grounds surrounding the bandstand.

To mark the twentieth anniversary of the Summer Concert Series, a celebration was held on Hanover Day, June 16, with a performance by the Southeastern Philharmonic Orchestra. Proclamations were read from the Board of Selectmen, David Flynn Chairman, and from the State House of Representatives, Robert Nyman, Representative. Roger Leslie of the Tri-Town Rotary Club dedicated a granite bench in remembrance of its members.

While performances are free to the public, the actual cost to present the Concert Series was \$6,475. Donations were received from the Chamber of Commerce, the Lions Club, Tri-Town Rotary Club, Hanover Woman's Club, Jrs., and American Legion Post 149. The Concert Series is also supported in part by a grant from the Hanover Cultural Council. We are truly grateful to these organizations for their continued funding. We also thank our many individual and business donors as well as the weekly concert audience whose contributions and ongoing loyalty ensure the continued success of the Concert Series. The Bandstand Committee acknowledges these sponsors on its web site and in its program booklet which is disseminated throughout the season.

In addition to the Satuit Band, the Concert Series included performances by Sharon Community Band, Dale and the Duds, O'Reillys, Crossroads Blues Project, Olde Kids on the Block, Rusty Skipper Band and the Nowheremen.

This season marked the departure of Linda DiNardo who has served as Chair of the Bandstand Committee for the past nine years. We thank her for her years of service and are pleased to welcome William Flynn in this role. The Committee appreciates the Town's continued support and looks forward to serving your interests in the coming season.

Respectfully submitted,  
Bandstand Committee

Linda DiNardo, Chairperson  
Robert Shea  
Catherine Harrington

## **REPORT OF THE HANOVER VISITING NURSE ASSOCIATION, INC.**

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We were deeply saddened by the death of longtime board member, June Smith, on July 4, 2007. June was a good friend and a dedicated volunteer whose contributions to the agency and the town will be long remembered.

The Board of Management thanks all those residents who responded so generously to our Fund Drive and to those who made contributions to the Hanover VNA throughout the year. Your support enables us to serve you.

Respectfully submitted,  
Katherine A. DiSabato, President  
Hanover Visiting Nurse Association, Inc.



## **REPORT OF THE VISITING NURSE**

To the Board of Selectmen and the Citizens of Hanover:

The Hanover Visiting Nurse Association continues to provide health care to all residents and has since its inception in 1929 - a long and proud legacy of community care. Health care services are provided at no cost to eligible Medicare and Medicaid clients. Home health services are provided by other local home care agencies.

The Hanover Visiting Nurse Association offers a variety of health promotion and illness-prevention programs to residents. Our cholesterol screening program has been well-received by many residents. A comprehensive screening of Cholesterol, LDL, HDL, Triglycerides and Glucose may be obtained with results and cholesterol education education in one visit. Our recent program "Watch Your Step," presented in conjunction with Norwell VNA, was well-received by all in attendance.

Our nursing staff attends various educational programs, lectures and seminars throughout the year.

The Hanover Visiting Nurse Association works closely with the Council on Aging, Police, Fire, School Nurses, Old Colony Elderly Services, Hanover Food Pantry and the Social Service Departments of area hospitals and rehabilitation centers. Nursing services are provided to the Board of Health under contract with the Hanover Visiting Nurse Association.

The Hanover Visiting Nurse Association awards camperships, scholarships and assists families in need throughout the year. Over 100 received assistance during the 2006 holiday season.

The Hanover Visiting Nurse Association is most grateful to the Hanover community for its generosity. It is because of the generosity of our benefactors that we are able to be of greater service to the residents of Hanover.

My deep appreciation is extended to the Hanover Visiting Nurse Association Board of Management for their tireless efforts on behalf of the Agency. I also extend my thanks and appreciation to Nancy Funder, RN, Ellen Lehane, RN and secretary, Donna Hynes.

A total of 3670 clients were seen this past year. There were 1189 Nursing visits, 920 Health Promotion visits and 1561 clients seen at various clinics, health fairs or for social services.

The Hanover Visiting Nurse Association conducted twenty-seven Senior Citizen Blood Pressure Clinics as well as twelve additional Blood Pressure Clinics in the Nurse's office. The Board of Management volunteered for the Hanover Fire Station Open House in October. Each November, the Visiting Nurse Association participates in the Senior Citizen Health Fair. Monthly diabetic screenings are held in the Nurse's office. Mantoux testing is available upon request.

## SCHEDULE OF CLINICS HELD THROUGHOUT THE YEAR

### Blood Pressure

Adult: 3rd Friday each month, 1:30 - 2:30 P.M., Nurse's Office, Town Hall

Legion Housing: 2nd Wednesday each month, 1:30 - 2:30 P.M., Except July & August.

Cardinal Cushing Housing for the Elderly: First Wednesday of the month, 1:30 - 2:30 P.M., at alternating buildings. Except July & August.

Grange/Newcomb Senior Center: Last Wed. each month, 12:00 - 1:00 P.M.

Diabetic Screening: Last Friday each month, 8:00 - 9:00 A.M. in Nurse's Office, Town Hall. Appointments requested.

The Nurses and Board Members assist with the Annual Flu Clinic held at the Town Hall Hearing Room in October and at several other clinics.

The Visiting Nurse Office is located on the lower level of the Town Hall. An answering machine will take your messages even when the Nurse is out of the office.

Respectfully submitted,

Maureen L. Cooke, RN  
Nurse Administrator  
Visiting Nurse

## **HANOVER EMERGENCY FOOD PANTRY**

**JULY 1, 2006 – JUNE 30, 2007**

The Hanover Emergency Food Pantry, located on the lower level of the First Baptist Church at the corner of Webster and Main Streets, has been serving just over 100 families. We have had about 300 individual visits during that time, for an average of between three and four visits per family. Although some are very regular visitors we also have a few who come briefly and then drop out for whatever reason. This year we have helped even more families than usual and the pantry supplies have been severely stretched in spite of the help of generous families and organizations.

The pantry is operated by the five major churches and the Women's Club Juniors of Hanover, in six week rotations. Each group stocks the shelves on Monday and then distributes food on Wednesday of its week. We are fortunate to have the First Baptist Church as our host. It is ideally located for the pantry.

The Postal Workers conduct a food drive each year and that keeps us stocked for a portion of the year. Businesses and individuals also contribute cash and goods to keep the pantry going. Our gratitude to all of these, as well as service organizations like the Lions Club, Tri-town Rotary, and Phoenix Lodge, which are always ready to help us out. Thanks to all who contribute so generously to the pantry.

There are donation boxes in the various churches, at the Library, at Shaw's Supermarket and at Stop and Shop for all of those who wish to donate to the pantry. Individuals are also welcome to bring donations directly to the pantry on Monday mornings between the hours of 9:30 and 11:30 to get a look at the pantry and learn more about us.

Our most needed items are cereals (hot and cold), canned fruit, canned meats and tuna fish, pasta sauce, "mac 'n cheese" dinners, peanut butter and jam, rice and potatoes, canned vegetables, tea and coffee.

Respectfully Submitted,  
Hanover Emergency Food Pantry  
Barbara Itz and Sally Boutin, coordinators

## **REPORT OF THE DIRECTOR OF VETERANS' SERVICES**

**July 1, 2006 to June 30, 2007**

The Hanover Office of Veterans' Services continues to serve veterans, their spouses and/or dependents by counseling, advising, and assisting in procuring federal and state benefits or entitlements for which they may be eligible.

On the state and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatements, housing, employment and counseling to those that are qualified under M.G.L. c. 115. The program is 75% reimbursable.

The annual monetary award of applications filed in previous years that were adjudicated in favor of veterans amounted to \$1,279,560. Other agencies played a role in this figure; however, the Hanover Office of Veterans Affairs filed many claims which contributed to the gross amount.

On the federal level, we seek benefits in such areas as medical/hospital treatment, Veterans Administration compensation and pensions, education, on-the-job training, home loans, substance abuse treatment and vocational rehabilitation.

The process may require appointments at the office or the client's home, or the JFK Federal Building in Boston and VA Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources, such as Social Security, Social Security Disability and VA Pensions, for which the veteran and/or spouse and dependents may be eligible, and would also limit the financial exposure to the Town and the State. The Federal Government does not automatically grant benefits to Disabled Veterans. Benefits must be applied for, and often fought for. I also visit hospitalized veterans and those in nursing homes and eldercare facilities.

As Past President of the Massachusetts Veterans Service Officers Association and a member of the Massachusetts Veterans Association Legislative Board, I continue to lobby for all benefits coming to veterans, their spouses and/or dependents.

I wish to thank Representative Nyman and Senator Creedon for their unwavering support of our veterans, the American Legion Post #149, Santa's Helpers, the Visiting Nurse Association, the Council on Aging, and the citizens of Hanover for their continued support of my efforts on behalf of the veterans of the Town.

***"THE WILLINGNESS WITH WHICH OUR YOUNG PEOPLE ARE LIKELY TO SERVE IN ANY WAR, NO MATTER HOW JUSTIFIED, SHALL BE DIRECTLY PROPORTIONAL TO HOW THEY PERCEIVE THE VETERANS IN EARLIER WARS WERE TREATED AND APPRECIATED BY THEIR NATION."*** George Washington

Respectfully submitted,

Robert Lyons  
Director/Veterans' Service Officer

## **REPORT OF THE HANOVER PARKS AND RECREATION COMMITTEE**

The Parks and Recreation Committee manages and implements recreational programs and facilities that benefit the entire community. In August of 2005, the committee, with the support of Town Meeting, hired its first part time administrator to oversee the day to day operations of its programs. At the start of FY '07, the administrator's hours, which are funded by the General Fund, were increased from 8 hours per week to 20 hours per week to meet the growing demand for recreational programming in Hanover. After a successful first six months of programming, the Parks and Recreation Committee used additional revenue generated from the new programs to increase the administrator's hours to 30 hours per week at no cost to the taxpayer. We are proud of the growth of recreational programming in Hanover, and have therefore turned our attention to the need for facilities to support those programs. This report will highlight our progress in both areas.

### **BUDGET**

The Parks and Recreation Department General Fund budget for fiscal year 2007 of \$25,378 reflects an extraordinary \$17,590 cut from the previous fiscal year's funding level. Tax dollars cover a very small portion of overall departmental costs. The primary operation of the Department falls under the Recreation Revolving Fund that manages 100% self-supporting programs which have no direct cost to taxpayer. During FY '07, we generated \$159,233 in the operation of all programs. We strive to develop and fund exceptional programs which will have the least financial impact upon the taxpayers, and which are instead supported by the users.

### **RECREATIONAL PROGRAMS**

The 2006 Summer Park and Rec program began a new era of incorporating several accountability measures to ensure the safety and security of our children. The revised program structure included having staff members become responsible for specific groups of children at rotating stations and the stabilization of field trips and weekly entertainment. Thanks to the Hanover School Department, the program was held rain or shine for the first time with the use of the Center and Sylvester Schools. We sincerely thank Principal Jane DeGrenier and Superintendent Dr. Kristine Nash for this exciting opportunity. Enrollment increased from the previous year by 100 to a total of 550 children. The program took its first steps toward providing parents with a reasonably cost effective and safe method of summer care, while maintaining the traditions of the ever popular program. We look forward to taking even greater strides in the summer of 2007 with further modifications and with receipt of a \$3,000 grant for specialized staff training.

**Park and Rec Playbook** was begun in the fall of 2006. The 2006-07 year saw the introduction of the first-ever town wide mailing of three year-round recreation programming booklets. These brochures included programs and detailed information about Hanover sponsored events with pertinent contact information and telephone numbers. Response to the year-round programs has been overwhelmingly positive.

**Fall Programs** included the continuation of the popular babysitting class and the Mark Molloy Fall Ball basketball clinic. New programs included Kitchen Kids, Fencing, Gutcheck, Middle School Nights at Healthtrax, Instant Piano, Pilates, Stroller Strides, and a Fall Wrestling Clinic. Trips were introduced and a group of residents enjoyed the Ringling Brothers Barnum and Bailey Circus in October.

**Winter Programs** continued to offer Ski Lessons at Blue Hills. Unfortunately, the balmy winter caused the cancellation of the program. Ski Trips with South Shore Vo Tech enjoyed some better conditions up north. Two trips to New York to the American Girl Place were very popular in December and in March. The Christmas Show at Radio City Music Hall was another enjoyable destination for residents. Babysitting classes, Fencing and Kitchen Kids classes remained popular throughout the winter.

**Spring Programs** included a wide array of programming for residents interested in outdoor activities. Archery, Canoeing, Kayaking, Rock Climbing, and Dog Training were introduced. Babysitting Classes, Spring Basketball Clinic, Fencing, Kids Crafts Class, Kitchen Kids, Instant Piano, Middle School Nights at Healthtrax, Stroller Strides, and a Spring Wrestling Clinic enjoyed success. The first annual Easter Egg Hunt was held on Saturday, March 31<sup>st</sup> and hundreds of youngsters joined the search for brightly colored eggs and a chance to see the Easter Bunny. In May, Parks and Recreation sponsored a Boating Safety Education program. Trips to Newport to visit the Tall Ships and a game at Fenway Park in June were a success.

The Hanover Parks and Recreation Department has been extremely grateful for the opportunity to use the Hanover Police Station, Hanover Police Boys Club, Hanover Schools, John Curtis Free Library, Luddam's Ford Park, Masonic Hall, and the First Congregational Church's Riley Hall to operate its programs this past year. With the growth in programming, however, we find ourselves constantly in need of new program space and hope to begin to address this need upon the completion of the master plan.

Our ability to provide new year-round programming was made possible by a very loyal group of supporters including parents and children, and we hope more residents take part in our programs for the upcoming year. Please visit the town website ([www.hanover-ma.gov](http://www.hanover-ma.gov)) to view descriptions and updates of all Parks and Recreation programming.

## **COMMITTEE BUSINESS**

With the huge influx of new recreational programs and independent contractors to the town, the Committee drafted and finalized a sub-contractor policy to protect the town's legal liabilities and interests. The field permit process was further refined to address the growing demands for limited field space. As detailed elsewhere in the Town Report, the Summer Bandstand Concert Series generated enough income to meet the expenses of the summer concert series. A policy was established to clarify the cost of programs for town employees. The master plan process, which is detailed below, was begun in great earnest. On-going efforts to professionalize the department were continued in the form of goal setting, evaluation, new and revised job descriptions, and long-range staffing plans. An

attempt to revise the Park and Recreation section of the Town By-law was deferred. As previously mentioned, the administrator's hours were increased by the end of the year to 30 hours per week. Our first application to the Community Preservation Fund, this one for renovations at B. Everett Hall Field, was denied pending the completion of the Master Plan. A request for proposals to farm the newly-owned cornfields at King Street was issued, resulting in income to the town while the master planning process uncovered potential uses for the property. A request for funding for capital improvements to Ellis Field was denied pending completion of the Master Plan. The article to construct a senior center on a four acre parcel of the Myrtle/Center property was supported by this committee at Town Meeting, but overturned at the polls. A policy regarding charitable donations was established by the committee.

## **MASTER PLAN**

At an October 2006 Special Town Meeting, the town appropriated \$35,000 from the Community Preservation Fund to begin our long-awaited master planning process for recreational needs and facilities in town. This, along with existing funding from the Committee's Tedeschi Trust, was used to generate requests for proposals from professional consultants with master planning, landscaping and engineering expertise. Victor Diniak, Superintendent of the Department of Public Works, and Andrew Port, Town Planner graciously lent their considerable experience to this process. Additionally, in January of 2007, the resolution of the Town's purchase of property on King Street from Frank Cervelli added approximately 40 acres of cornfields to the town's overburdened and overused recreational property inventory. In February 2007, we hired the firm of Weston and Sampson to manage our master planning process. The remainder of the spring of 2007 found us holding numerous public hearings, sending out a town-wide survey, and meeting with the various stakeholders to gather their input regarding the recreational needs in town. By the May Town Meeting, we were able to present a first draft of the master plan to the town, which has been further refined since. We are grateful to Moira McAuley, Mark MacNeill, and Joe and Janet Devine for their service on the master plan sub-committee that assisted the Parks and Recreation Committee with this process. We are further indebted to Eugene Bolinger and Michael Moonan of Weston and Sampson for their tireless work and vast capabilities in recreational master planning. It is through all of these efforts that we will generate a roadmap for recreational services and facilities that will capably serve the town for years and years to come.

We pride ourselves on working cooperatively with other organizations and groups in town. We thank the Hanover School Department and especially Jane DeGrenier for allowing us the use of Center School during the 2006 Summer Program. We are especially grateful to the DPW and Victor Diniak for his assistance and cooperation in the maintenance of fields and facilities. Hanover is fortunate to have an outstanding all-volunteer youth sports organization in the Hanover Youth Athletic Association. For 57 years, the HYAA has ably served the needs of the children in town, encouraging sportsmanship and providing numerous opportunities for children to engage in a variety of athletic activities. Thanks especially to Chris Sullivan for serving as a liaison from the HYAA Board to the Parks and Recreation Committee this past year.

The Parks and Recreation Committee wishes to acknowledge the many individuals, school and sports groups, civic and business organizations, town boards, committees and departments who have lent their support and assistance in our efforts to best serve the recreational needs of residents of all ages. While too numerous to mention, none are forgotten and all are sincerely appreciated.

Respectfully submitted,  
Parks and Recreation Committee

Catherine G. Harder-Bernier, Chairperson  
Julianne McLaughlin, Vice-Chairperson  
Amy Perkins, Secretary  
Arthur Ceurvels  
Linda DiNardo  
Michael Tivnan

Ted Carroll, Recreation Administrator



## **REPORT OF THE BANDSTAND COMMITTEE 2006 - 2007**

The Bandstand Committee plans and coordinates the Summer Concert Series - a wide range of quality musical performances for the benefit and enjoyment of the entire community. Our season traditionally begins with a concert preceding the annual July 4 Independence Day bonfire and continues through Labor Day with a final concert by our old friends the Satuit Band. The staffs of the DPW, Parks and Recreation, Town Hall, and Police Department provide important assistance for which we are grateful, and the Walnut Hill Garden Club continues to beautify and maintain the grounds surrounding the bandstand.

To mark the twentieth anniversary of the Summer Concert Series, a celebration was held on Hanover Day, June 16, with a performance by the Southeastern Philharmonic Orchestra. Proclamations were read from the Board of Selectmen, David Flynn Chairman, and from the State House of Representatives, Robert Nyman, Representative. Roger Leslie of the Tri-Town Rotary Club dedicated a granite bench in remembrance of its members.

While performances are free to the public, the actual cost to present the Concert Series was \$6,475. Donations were received from the Chamber of Commerce, the Lions Club, Tri-Town Rotary Club, Hanover Woman's Club, Jrs., and American Legion Post 149. The Concert Series is also supported in part by a grant from the Hanover Cultural Council. We are truly grateful to these organizations for their continued funding. We also thank our many individual and business donors as well as the weekly concert audience whose contributions and ongoing loyalty ensure the continued success of the Concert Series. The Bandstand Committee acknowledges these sponsors on its web site and in its program booklet which is disseminated throughout the season.

In addition to the Satuit Band, the Concert Series included performances by Sharon Community Band, Dale and the Duds, O'Reillys, Crossroads Blues Project, Olde Kids on the Block, Rusty Skipper Band and the Nowheremen.

This season marked the departure of Linda DiNardo who has served as Chair of the Bandstand Committee for the past nine years. We thank her for her years of service and are pleased to welcome William Flynn in this role. The Committee appreciates the Town's continued support and looks forward to serving your interests in the coming season.

Respectfully submitted,  
Bandstand Committee

Linda DiNardo, Chairperson  
Robert Shea  
Catherine Harrington

## **ANNUAL REPORT OF THE HANOVER HISTORICAL COMMISSION**

**JULY 1, 2006 – JUNE 30, 2007**

The Hanover Historical Commission held twelve open meetings and two open hearings from July 1, 2006 through June 30, 2007. Meetings are usually held at the Stetson and all interested persons are invited to attend. Open hearings were held in the Town Hall.

Our meetings discussed the razing of buildings. According to the Preservation Bylaw accepted by the Attorney General three years ago, anyone contemplating razing a building of 75 years or more should familiarize themselves with the Bylaw. The Preservation Bylaw is triggered by the application to the Building Inspector for a Demolition Permit.

We met with four applicants for demolition hearings. Two emergency permits were issued, one was determined not historically preserved, and one was preserved and through Community Preservation Funds will be purchased by the Town. We will work with Habitat for Humanity in preserving this property making it available for Affordable Housing and some open space.

Community Preservation Funds also permitted our Commission to work with the Concord Square Development Company to work on a Historic Preservation Plan for the next 10 years. Through this plan we hope to preserve open space, make a map design locating historic landscapes, mark historic sites, update our inventory of historic buildings, and work with the Cemetery Department to inventory stones that need repair and professional cleaning. We supported the expenditure of CPC money to repair and replace new columns for the Library. Our support for CPC money for the repair of the Carriage Shed at St. Andrews was not voted for at Town Meeting.

We worked with an Eagle Scout in advising him in his project at the West Hanover Cemetery. He repaired a fence and posted a sign describing the history of the Cemetery.

We continue to work with the Planning Board concerning appropriate names for new developments and streets and to study the future of Town-owned properties and possible alternative uses. We invite and encourage input from Townspeople for their ideas.

The Commission tries to be responsive to requests from the community concerning preservation issues.

Respectfully submitted,  
Hanover Historical Commission

Barbara U. Barker, Chairman  
Carol A. Franzosa, Secretary  
Barbara Connors  
Peter K. Johnson  
Charles H. Minott

## **REPORT OF THE HANOVER HOUSING AUTHORITY**

**JULY 1, 2006 – JUNE 30, 2007**

The Hanover Housing Authority, which had been inactive for several years and in need of direction, was reinvigorated following the passage of the Community Preservation Act, by the voters of the Town of Hanover in 2004. The Housing Authority members seek to assist the town by providing a vision for investment in affordable housing.

In October 2006, the Hanover Housing Authority obtained \$35,000 of Community Preservation Funds from the Community Preservation Committee (CPC) and Town Meeting. This appropriation was made pursuant to the Massachusetts Community Preservation Act for the preparation of a comprehensive Community Housing Plan (Affordable Housing Plan).

On January 5, 2007 Hanover's Housing Authority issued a Request for Proposals to solicit interest from consultants in preparing an Affordable Housing Plan that would meet the requirements of 760 CMR 31.07 (1)(i) under the state's Planned Production Program and state requirements of Executive Order 418. Proposals were due on February 2, 2007, and the Housing Authority subsequently selected the consulting team of Karen Sunnarborg Consulting and Abacus Architects + Planners to undertake the work.

The Affordable Housing Plan will suggest a range of options to meet community-housing needs and to achieve the state's 10% threshold, while strengthening the physical and neighborhood character of the town. Due to the rising costs of homeownership, including escalating costs associated with taxes and utilities, many residents are finding it increasingly difficult to afford to remain in Hanover. Children who grew up in the town are now facing the likely possibility that they may not be able to return to raise their own families locally. Long-term residents, especially the elderly, are finding themselves less able to maintain their homes and keep up with increased real estate taxes. They are unable to find alternative housing that better meets their current life styles. Families are finding it more difficult to "buy up," purchasing larger homes as their families grow. Town employees and employees of local businesses are increasingly hard pressed to find housing that is affordable in Hanover. More housing options are required to meet both local needs and to provide Hanover's fair share of regional needs.

This Housing Needs Assessment represents a critical step forward in better understanding the housing issues in Hanover. The assessment will review documentation and research, which has already been compiled, as well as collect and analyze new information. The purpose of the assessment is to document the range of local needs and existing resources, remaining gaps in housing services and programs and current obstacles to development. This information, coupled with substantial opportunities for community input, will ultimately provide the context for the Town to chart its own course on affordable housing development, preservation, and conversion. These documents, forums and previous planning efforts will provide the foundation for establishing a comprehensive Affordable Housing Plan that will be a blueprint for how the Town will produce affordable units over the next few years. While Town leaders have recognized the importance of becoming more proactive on the issue, the skyrocketing housing prices and heightened interest from developers in producing housing in Hanover through the Chapter 40B

comprehensive permit process, has created some urgency in the matter, establishing the importance of learning more about existing housing needs and detailing strategies to meet these needs that would create new affordable housing opportunities more in line with community priorities. The development of Planned Production goals of 33 affordable units per year would further enable the Town to deny unwanted comprehensive permit applications and better control new housing production.

It is anticipated that the plan will be completed and submitted to the Board of Selectmen for approval in December 2007. The plan then must be sent to the Commonwealth's Department of Housing and Community Development (DHCD) for approval and certification. DHCD has 90 days to approve or disapprove the plan.

In May 2006, the Hanover Housing Authority obtained \$32,000 of Community Preservation Funds (CPF) from the Community Preservation Committee (CPC) and Town Meeting appropriation pursuant to the Massachusetts Community Preservation Act for the preparation of an engineering/development feasibility study on a 6.6 acre parcel owned by the Hanover Housing Authority located off Legion Drive in Hanover. The goal of the Legion Drive Housing Feasibility Study is to determine if the property is suitable for a community-housing complex. The CPA funds will be used to study wetlands, septic, environmental conditions, endangered species, traffic and access analysis and propose a site plan for a multi unit-housing complex. The deed for the Hanover Housing Authority parcel restricts the use of this parcel to housing for the elderly and handicapped. The Hanover Housing Authority will issue a Request for Proposals for Engineering and Development Feasibility services in the fall of 2007.

Respectfully submitted,  
Hanover Housing Authority

Stephen Carroll, Chairman  
Thomas Burke, Vice Chair  
Diane Campbell, Clerk  
John Benevides, Member  
Andrea Sweeney (Comm. of MA appointee)

## **REPORT OF THE OVERSEERS OF THE STETSON HOUSE**

**JULY 1, 2006 – JUNE 30, 2007**

The Board of Overseers is appointed by the Board of Selectmen and holds meetings throughout the year to discuss and act on the maintenance needs of the following four buildings:

1. The Stetson House;
2. The Barn;
3. The Cobbler Shop; and
4. The Carriage Shed.

During the past year, the roof and trim on the Barn were replaced and gutters installed. The flashing around the center chimney of the Stetson House was replaced. Major electrical changes were made to the wiring and lighting in the Barn. Lanterns were installed on the exterior of the Barn.

The Board wishes to thank all of the volunteers who help to maintain the property, especially the Friends of the Stetson House and the Historical Society.

Respectfully submitted,  
BOARD OF OVERSEERS

Donald E. Morrison, Chairman  
Roger A. Leslie, Secretary  
Richard Flanagan

## **REPORT OF THE ROUTE 53 CORRIDOR JOINT STUDY COMMITTEE**

July 1, 2006 – June 30, 2007

The long awaited construction of Route 53 Phase 1B appears to get closer, thanks to the continuous follow up by the Board of Selectmen. The request for bids was to go out in September of 2006. The opening and awarding was expected to happen in February 2007. Due to a shortage of money related to the emergency repairs in the Boston tunnels this did not happen. Now that the 2007 Transportation Bond bill has been approved, the request for bids has gone out and the opening of bids is now scheduled for September 2007 and the start of construction expected to happen in early 2008.

The section of Route 53 from Assinippi to Route 3 including the bridge has been broken up into several projects separating the actual widening as one project. The installation of the traffic light at the Route 3 Northbound exit and the repair and widening of the bridge over Route #3 is another project. When Mass. Highway started working on the bridge over Route 3 they found that the foundations were more deteriorated than expected. This required a substantial amount of additional funding. Until funding is approved and the design completed, work on the bridge has been stopped.

The Hanover Mall owners have donated over \$90,000 towards the design cost of the traffic light. We thank them and acknowledge this most generous donation.

In an effort to help prevent contamination of Hanover's and Norwell's drinking water wells by road-salt, motor fuel and other contaminants from the Mass. Highway barn at the corner of Mill Street and Route 53 we have provided Mass. Highway with details of the former "Saturn" property just north of the Route 53/Route 3 intersection as a possible alternative site for their service area

We have requested that the Board of Selectmen write to Mass. Highway and request improved signage for the Hanover Mall on Route 3 southbound as well as place additional signage along the southbound exit ramp. This will encourage traffic to enter the Mall by going straight across Route 53 and use Hanover Mall Drive, between Columbia Motors and Burger King. This will help avoid vehicles from crossing northbound traffic at the next entrance, which does not have any traffic lights.

The committee would like to thank all the boards, commissions and committees that have worked so hard on the 100 acre "Planned Village Development" just south of the Pond Street intersection. This site has gone through significant zoning changes, environmental impact studies, onsite sewerage issues, DPW concern, Mass. Highway concern and much more. While it has been a lot of work, we hope it will help stimulate more commercial growth along the Route 53 corridor.

We attended a meeting of the Conservation Commission and expressed deep concern of their proposed revision of their "Rules and Regulations". This revision was later withdrawn for further study.

We attended a meeting with the "Patrick-Murray Transition Team" to voice suggestions for future transportation project. Various towns asked for better bus routes including shuttle buses to the commuter rail stations as well as increasing parking capacity at the stations.

Several car dealers have requested a review of the Town's policy on how fees are charged. The committee will look into this and will report later with some suggestions and recommendations.

In March we had a working session with a strong representation of the car dealers in Town and listened to their concerns and received some good and workable suggestions to change some of the parking regulations and requirements. After some further work by the Committee we expect to make some recommendations to the Planning Board and the Board of Selectmen.

We are concerned with the commercial development along Route 53 and continue to try and find ways to attract new business without negatively impacting the quality of life here in Hanover.

In June the J.W. Katzen Company outlined a proposal to locate a TARGET store and other businesses on approximately 40 acres on the east side of Washington Street across from "Squires" and the present "KAM" appliance store on property formerly owned by the Tedeschi Company. This development will include the former Decathlon store. The developer will be required to add a traffic signal at their main entrance approximately across from the "KAM" store. An On-site Water Treatment facility will be installed to protect our Town's wells. This development is made possible because of a zoning change made a few years earlier and provided the needed commercial zoning for that property and once built will increase tax revenue and will also create additional employment opportunities.

I wish to thank the Committee members for their input and attendance and we look forward to a productive year ahead.

Respectfully submitted,

Arnold Itz, Chairman  
William Arienti  
Geoffrey Blanchard  
John Benevides  
John S.Connolly  
Richard DeLuca  
Anthony Losordo  
R. Alan Rugman  
William Scarpelli, Esq.

## **BYLAW REVIEW COMMITTEE**

**JULY 1, 2006 – JUNE 30, 2007**

In our first full year as a full-fledged Town committee, we sent out letters of introduction to all of the Boards, Commissions and Committees offering our help with any Bylaw changes that they had in mind for the Annual Town Meeting. Our goal is to keep the Town Meeting debates to a minimum by holding hearings ahead of time so that Bylaw changes will be explained to the public and in a form that the public will accept at Town Meeting. We worked with the Conservation Commission which had a complete revision of its Bylaw to present. We asked crucial questions of the Selectmen when they presented a series of last minute Bylaw changes, but by that time it was too late to change some of the items.

In May of 2007 we presented to the Town an article requiring us to hold public hearings for all of the Bylaw changes to be brought before Town Meeting. This would give the various boards a chance to make last minute changes before Town Meeting, but after they had heard public sentiment and suggestions. The Town approved this article.

My thanks to the hard-working members of the Board who, as usual, have done an outstanding job

Respectfully Submitted

Barbara Itz, Chairman  
Linda Dinardo  
Kathy Gilroy  
John Sargent  
Joan Thomas



## **REPORT OF THE ADVISORY COMMITTEE**

**JULY 1, 2006 – JUNE 30, 2007**

The Advisory Committee consists of nine registered voters of the town, appointed by the Town Moderator with the approval of the majority of the Selectmen. Committee members serve on the committee for a three-year term, which ends on July 15, or until a successor is appointed. No person holding an elective office of the town is eligible to serve on this committee.

The Advisory Committee is responsible for reviewing all articles contained in each of the Annual and Special Town meeting warrants. The Committee's recommendations for the actions to be taken on each of these articles is presented both verbally and in written form at each of the Town Meetings.

The Advisory Committee is also responsible for making recommendations regarding the annual estimates and expenditures as prepared by the Town Accountant. These recommendations are included in the Town Warrant along with the Town's Omnibus Budget.

In addition, the Committee submits an annual report in printed form with its recommendations relative to the financial affairs of the Town.

For fiscal year 2008, the Advisory Committee recommended an operating budget of \$41,984,134 compared to the current year's budget of \$40,439,883, an approximately 4% increase. In balancing this budget, we again worked hard to structure our recommendations in order to avoid having to propose a Proposition 2½ operating override. Until we knew what the full impact of the proposed Senior Center and the Hanover High School projects would be, we believed that it was incumbent upon us to propose budget recommendations to you that matched available revenues and, also, that represented a level of spending that was sustainable without overrides.

The Town is experiencing a new level of inflationary pressures on the services that it provides. During the 1990's, the fixed cost components of the budget were relatively stable from year to year. Now, however, these expenses such as employee benefits, utility costs, diesel and gasoline, and property and liability insurance, are all increasing at rates well in excess of normal inflation. Because the Town has limited ability to control these expenses, we must fund these accounts before the individual department requests are considered.

Salary and benefits make up 74% of our total expenditures. This percentage continues to increase at a rate that is hindering our ability to fund capital and other ordinary expenses.

Our specific recommendations for fiscal year 2008 for the basic functions were:

General Government	\$ 1,642,665	2.94% increase
Public Safety	\$ 5,455,152	5.19% increase
Education	\$22,912,532	4.29% increase
Public Works	\$ 2,137,622	2.72% increase
Snow & Ice	\$ 333,000	0.00% increase
Public Facilities	\$ 418,110	18.55% increase
Human Services	\$ 492,317	2.13% increase
Culture and Recreation	\$ 528,603	1.69% increase
Debt Service	\$ 2,569,063	7.06% increase
Employee Benefits	\$ 4,981,686	-0.64% decrease
Property and Liability Insurance	\$ 354,544	3.92% increase
Reserve Fund	\$ 158,840	-3.95% decrease

for an overall total of \$41,984,134, an increase of 3.82%.

Some of the areas to take note of are in Public Safety. This increase fully funded the two paramedic positions that were added mid-year in Fiscal Year 2007. This increase will be funded from Ambulance receipts. Public Facilities had such a large increase due to expenses associated with the Town's exploration into the use of alternative energy sources. Although it appears that Employee Benefits are down from the current year, in order to offset an increase in the Plymouth County Retirement Assessment, we took a risk by only providing for 10 new enrollees in health insurance program as opposed to the 30 that were budgeted in 2007 and also, reduced the Unemployment line item. In doing so, based on current year activity and the fact that the 2008 budget will not result in significant layoffs, we feel comfortable with our decisions. Debt service requirements have also increased as a result of bonding decisions made at previous Town Meetings.

We were able to fund THE FISCAL YEAR 2008 OMNIBUS BUDGET'S increase through the 2 1/2 % tax levy, New Growth tax revenue, an increase in State Aid, continued use of Free Cash, and increased use of the Ambulance receipts and Recreation revolving accounts.

In the future, we do not anticipate that we will continue to realize comparable increases, especially in New Growth and State Aid revenues. Consequently, we believe future budgets will increase approximately 3-4% annually. Because of this modest projected expansion, the Advisory Committee strongly recommends that all Boards and Committees conduct more thorough long-term planning.

We believe our recommendations reflect a balanced and prudent approach based on the financial constraints the Town is experiencing while keeping in mind the needs of all of our residents. As this Committee has been stating for a number of years, we must continue the vigorous debate regarding the levels of service we want and at what level we are willing to pay for them. Through this discussion, we should arrive at an understanding and consensus as to what should be the long-range priorities of the Town.

Respectfully submitted,

Hanover Advisory Committee

David Greene, Chairman  
Joseph Zemotel, Vice Chairman

Brian Barthelmes

David Bond

Joan Giroux

Florence Grady

Helen Graves

David Walsh

Donald White

## **REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE**

**JULY 1, 2006 – JUNE 30, 2007**

This is the twenty-fifth annual report of the Capital Improvement Committee (CIC). Our function, Capital Budget, Capital Program and related subjects are discussed on the following pages.

The Committee recommended to the May 2007 Annual Town Meeting a Capital Budget for FY08 of \$1,420,247 and \$340,000 for General Fund and Water Enterprise activities respectively.

The Capital Program (FY2009 to FY2013) shows that the demand for capital outlays will continue in the future. The projects are listed according to the year in which a request is expected to be made, not necessarily when the CIC recommends that the Town undertake the project. This year, General Fund activities have been categorized to separate those projects that may be funded under the Proposition 2½ property tax cap from those projects that will need to be funded through exemptions from the property tax cap. Generally, new building construction or major renovation to existing Town buildings and any major expansion of the Town's infrastructure will require an exemption from Proposition 2½.

We appreciate the continued cooperation received from the many town officials, committees and employees who supplied the information necessary for this report. We welcome your suggestions to improve the content or format of this report.

Respectfully submitted,

Donald W. Moores, Chairman  
Thomas C. Bailey, Vice Chairman  
John S. Barry  
John T. Shelley  
Joan F. Giroux, Advisory  
Committee Member

## **PURPOSE OF THE CIC**

The CIC is concerned with the process of planning for capital expenditures by all areas of Town government. Every proposed capital outlay involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years is reviewed. The Committee annually prepares a capital budget for the next fiscal year of such proposed outlays and our recommendations for the Advisory Committee and the Town to use in their deliberation of the Articles.

A program of proposed capital outlays for the following five fiscal years is also obtained from each department in accordance with Town by-law. This process alerts the Town to expected future capital expenditures while in the early planning phase and encourages voters to register concerns on significant items that may be present in or absent from the program.

## **PROCEDURES FOLLOWED**

A proposer of a capital project submits his/her request to the Committee. The project is described and its objectives are stated in terms of benefits, consequences of not proceeding and alternative approaches. The evaluation of proposed Capital Budget items includes a review of the need, timeliness, alternatives, economics and the estimated annual effect on subsequent operating budgets, as well as a review of how the project is to be financed. Personal interviews and where feasible, on-site inspections, complete the analysis phase.

Projects, which have been identified in prior years, are given priority consideration. Unforeseen expenditures related to an accidental cause are not specifically dealt with, since they normally require emergency action by a Special Town Meeting. In general, the priorities will be in the following order:

1) public health and safety, 2) maintenance of the infrastructure such as buildings and roads, 3) projects which will generate state/federal aid, and 4) projects which will have the greatest benefit and lowest total costs.

## **THE ANNUAL CAPITAL PLANNING PROCESS IS AS FOLLOWS:**

Phase 1: The department heads review existing capital projects, make necessary additions, deletions and amendments, and propose projects for consideration in the new fifth year of the plan.

Phase 2: The CIC collates the information provided by the department heads in preparation for review.

Phase 3: The CIC meets with each department head or project sponsor to review each project and clarify any issue related thereto.

Phase 4: The CIC meets with the Advisory Committee to determine funding available for capital projects in the upcoming fiscal year.

Phase 5: The CIC examines the approved list of projects, compares the list to the available funds and develops a final recommended capital budget for the coming fiscal year.

Phase 6: The CIC presents its report to the Advisory Committee and to the Town.

Phase 7: Following adoption by Town Meeting, the capital budget for the current fiscal year is implemented and Phase 1 of the next year's capital planning process is commenced.

**SINCE THE AUTUMN OF 1995, THE CAPITAL IMPROVEMENT COMMITTEE HAS:**

1. Followed a planning policy that seeks to allocate approximately 5% of the prior year's revenue to finance both the Capital Budget and the Capital Program. This allocation includes principal and interest payments on existing debt service.
2. Updated the Archetype Architecture, Inc. detailed study of fifteen (15) Town buildings pursuant to the article passed at the 1994 Annual Town Meeting.
3. Identified and categorized specific financing policies and procedures available to the Town including but not limited to appropriations from general and enterprise revenue, surplus, borrowing (short & long term), lease/purchase, stabilization fund transfers, and disposal of surplus property and equipment.
4. Recommended procedures for periodic review of approved capital projects, acquisitions and feasibility studies.
5. Requested department heads to develop and maintain an inventory of capital plant and equipment.
6. Reviewed annual needs and revised priorities as required. As part of the annual review, departments are requested to:
  - Prioritize building needs, equipment replacement and new acquisitions and infrastructure improvements.
  - Identify the incremental operating cost of any new facilities or equipment.
  - Prepare a detailed list of motor vehicles and equipment and plan for the replacement of necessary items and elimination of redundant and inoperable equipment.

## CAPITAL BUDGET FISCAL YEAR 2008

### DEPARTMENT SUMMARY

<u>DEPARTMENT</u>	<u>REQUESTED</u>	<u>RECOMMENDED</u> <u>BY CIC</u>
<u>BOARD OF SELECTMEN</u>		
Curtis School Site	\$80,000	\$0
<u>BUILDING DEPARTMENT</u>		
Replace Pick-up Truck	\$19,000	\$19,000
<u>POLICE DEPARTMENT</u>		
Replace & Recycle Police Cruisers (3)	\$92,547	\$92,547
Speed Trac Trailer	\$15,400	\$0
<u>FIRE DEPARTMENT</u>		
Replace Ambulance	\$175,000	\$175,000
Replace Fire Department Car	\$33,000	\$0
<u>SCHOOL DEPARTMENT</u>		
Replace Special Needs Van (2)	\$46,700	\$46,700
Replace Maintenance Van	\$33,000	\$0
Replace Mower	\$70,000	\$70,000
Center School Roof Repairs	\$30,000	\$30,000
Abate and Tile Floors at Sylvester School	\$250,000	\$0
Replace High School Boilers	\$600,000	\$0
<u>DEPARTMENT OF PUBLIC WORKS</u>		
Ames Way Improvements - Phase I	\$50,000	\$50,000
Pavement Management Program	\$200,000	\$200,000
Replace Loader	\$150,000	\$0
Replace One Ton Dump Truck	\$55,000	\$55,000
Replace Pick-up Truck	\$32,000	\$0
Replace Holder Tractor/ Fail Mower	\$115,000	\$115,000
Transfer Station Trailers and Tractor	\$250,000	\$40,000
Bridge Repairs	\$450,000	\$450,000
<u>COUNCIL ON AGING</u>		
Replace Van	\$60,000	\$60,000
<u>PARKS &amp; RECREATION</u>		
Ellis Field Improvements	\$29,000	\$17,000
B. Everett Hall Field Renovations	\$40,000	\$0
<b>Total - General Fund</b>	<b><u>\$2,875,647</u></b>	<b><u>\$1,420,247</u></b>

## CAPITAL BUDGET FISCAL YEAR 2008

### WATER ENTERPRISES ACTIVITIES

	<u>REQUESTED</u>	<u>RECOMMENDED</u> <u>BY CIC</u>
Replace Water Service Van	\$25,000	\$0
Replace Treatment Truck	\$32,000	\$0
Water Main Improvement - Broadway	\$230,000	\$230,000
School Street Disassembly	\$70,000	\$0
Replace Filter Media	\$50,000	\$50,000
Replace Chlorinator - Beal and Pond Street	\$60,000	\$60,000
Replace Vari-Drive - Pond Street Wells	\$80,000	\$0
Redundant Well Permitting & Design - Beal	<u>\$100,000</u>	<u>\$0</u>
<b>Total - Water</b>	<b><u>\$647,000</u></b>	<b><u>\$340,000</u></b>



**CAPITAL PROGRAM FISCAL YEARS 2009 - 2013**

<b>GENERAL FUND ACTIVITIES (Subject to Proposition 2½ Tax Cap)</b>	<b>FY2009 REQUEST</b>	<b>FY2010 REQUEST</b>	<b>FY2011 REQUEST</b>	<b>FY2012 REQUEST</b>	<b>FY2013 REQUEST</b>
<b><u>BOARD OF SELECTMEN</u></b>					
CURTIS SCHOOL SITE	\$250,000	\$0	\$3,000,000	\$0	\$0
SUBTOTAL	\$250,000	\$0	\$3,000,000	\$0	\$0
<b><u>POLICE DEPARTMENT</u></b>					
REPLACE DEPARTMENTAL VEHICLES	\$100,000	\$72,000	\$100,000	\$105,000	\$110,000
REPLACE FIREARMS	\$30,000	\$0	\$0	\$0	\$0
UPDATE COMPUTER SYSTEM	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$130,000	\$72,000	\$100,000	\$105,000	\$110,000
<b><u>FIRE DEPARTMENT</u></b>					
REPLACE HVAC UNITS	\$48,000	\$0	\$0	\$0	\$0
REPLACE FIRE ENGINE	\$0	\$360,000	\$0	\$360,000	\$0
REPLACE AMBULANCE	\$0	\$0	\$180,000	\$0	\$0
REPLACE COMMAND VEHICLE	\$0	\$25,000	\$35,000	\$0	\$0
REFURBISH ENGINE	\$0	\$0	\$85,000	\$85,000	\$85,000
LARGE DIAMETER HOSE	\$60,000	\$0	\$0	\$0	\$0
UPGRADE RADIO SYSTEM	\$0	\$0	\$0	\$0	\$0
UPGRADE INTERSECTION CONTROLS	\$0	\$50,000	\$0	\$0	\$0
SUBTOTAL	\$108,000	\$435,000	\$300,000	\$445,000	\$85,000
<b><u>EMERGENCY COMMUNICATIONS</u></b>					
TELEPHONE/RADIO RECORDER/CONSOLE	\$0	\$80,000	\$0	\$0	\$0
REPEATER VOTING SYSTEM	\$0	\$0	\$0	\$85,000	\$0
SUBTOTAL	\$0	\$80,000	\$0	\$85,000	\$0
<b><u>HANOVER PUBLIC SCHOOLS</u></b>					
REPLACE 2000 4x4 TRUCK	\$40,613	\$0	\$0	\$0	\$0
REPLACE 2001 250 TRUCK	\$0	\$40,330	\$0	\$0	\$0
REPLACE MAINTENANCE VAN	\$0	\$0	\$0	\$0	\$0
REPLACE MOWER/TRACTOR	\$0	\$52,450	\$0	\$0	\$0
PURCHASE LAWN SWEEPER	\$26,900	\$0	\$0	\$0	\$0
PURCHASE SCARIFIER	\$11,995	\$0	\$0	\$0	\$0
REPLACE SPECIAL NEEDS VANS	\$26,160	\$26,880	\$28,320	\$44,000	\$45,320
SUBTOTAL	\$105,668	\$119,660	\$28,320	\$44,000	\$45,320
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>					
PAVEMENT MANAGEMENT PROGRAM	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STORMWATER PHASE II	\$75,000	\$75,000	\$75,000	\$75,000	\$0
DAM INSPECTIONS	\$50,000	\$0	\$0	\$0	\$0
TRANSFER STATION COMPACTOR	\$0	\$0	\$0	\$0	\$0
TRANSFER STATION ROLL OFF	\$0	\$0	\$0	\$0	\$0
SMALL GARBAGE TRUCK	\$0	\$0	\$0	\$0	\$0
37,000 GVW DUMP TRUCK	\$108,000	\$110,000	\$115,000	\$120,000	\$125,000
ONE TON DUMP TRUCK	\$56,000	\$57,000	\$58,000	\$59,000	\$0
PICKUP TRUCKS	\$0	\$30,000	\$37,000	\$37,500	\$0
CHASIS MOUNTED SANDERS	\$17,000	\$17,500	\$36,000	\$37,000	\$38,000
LOADER	\$0	\$60,000	\$0	\$175,000	\$0
BACKHOE	\$0	\$0	\$95,000	\$0	\$0
CHIPPER	\$0	\$0	\$40,000	\$0	\$0
AMES WAY GARAGE RENOVATIONS	\$165,000	\$135,000	\$0	\$50,000	\$1,000,000
MULTI TOOL TRACTOR	\$0	\$0	\$0	\$0	\$115,000
PAVEMENT MAINTENANCE EQUIPMENT	\$35,000	\$95,000	\$40,000	\$0	\$0
VACUUM TRAILER	\$0	\$0	\$75,000	\$0	\$0
CLAMSHELL CATCH BASIN CLEANER	\$0	\$100,000	\$0	\$0	\$0
SUBTOTAL	\$706,000	\$879,500	\$771,000	\$753,500	\$1,478,000

# CAPITAL PROGRAM FISCAL YEARS 2009 - 2013

<b>GENERAL FUND ACTIVITIES</b> <b>(Subject to Proposition 2½ Tax Cap)</b>	<b>FY2009</b> <b><u>REQUEST</u></b>	<b>FY2010</b> <b><u>REQUEST</u></b>	<b>FY2011</b> <b><u>REQUEST</u></b>	<b>FY2012</b> <b><u>REQUEST</u></b>	<b>FY2013</b> <b><u>REQUEST</u></b>
<b><u>PARK &amp; RECREATION COMMITTEE</u></b>					
WALKING TRAILS/PATHS	\$0	\$20,000	\$0	\$0	\$0
MYRTLE FILD IMPROVEMENTS	\$0	\$46,000	\$0	\$0	\$0
FENCE REPLACEMENT	\$30,000	\$30,000	\$30,000	\$30,000	\$0
SUBTOTAL	\$30,000	\$96,000	\$30,000	\$30,000	\$0
<b><u>COUNCIL ON AGING</u></b>					
VAN REPLACEMENT	\$0	\$0	\$0	\$0	\$0
CENTER IMPROVEMENTS	\$13,000	\$15,000	\$0	\$0	\$0
SUBTOTAL	\$13,000	\$15,000	\$0	\$0	\$0
<b>TOTAL - GENERAL FUND</b>	<b>\$1,342,668</b>	<b>\$1,697,160</b>	<b>\$4,229,320</b>	<b>\$1,462,500</b>	<b>\$1,718,320</b>
<b>GENERAL FUND ACTIVITIES</b> <b>(Exempt from Proposition 2½ Tax Cap)</b>					
<b><u>FIRE DEPARTMENT</u></b>					
NEW FIRE SUBSTATION	\$0	\$0	\$0	\$0	\$2,000,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$2,000,000
<b><u>HANOVER PUBLIC SCHOOLS</u></b>					
SYLVESTER SCHOOL RENOVATIONS	\$4,257,079	\$176,023	\$0	\$0	\$0
HIGH SCHOOL RENOVATIONS	\$9,739,362	\$2,545,592	\$0	\$0	\$0
SUBTOTAL	\$13,996,441	\$2,721,615	\$0	\$0	\$0
<b><u>PARK &amp; RECREATION COMMITTEE</u></b>					
B. EVERETT HALL FIELD RENOVATIONS	\$500,000	\$0	\$0	\$0	\$0
MASTER PLAN - CERVELLI	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000
SUBTOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000
<b>TOTAL - GENERAL FUND EXEMPT</b>	<b>\$14,996,441</b>	<b>\$3,721,615</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>
<b><u>WATER ENTERPRISE ACTIVITIES</u></b>					
VEHICLE REPLACEMENT	\$115,000	\$33,000	\$0	\$35,000	\$30,000
WATER MAIN REHABILITATION	\$200,000	\$800,000	\$250,000	\$0	\$300,000
WATER TANK MAINTENANCE	\$0	\$0	\$0	\$300,000	\$0
WATER FILTER REHABILITATION	\$50,000	\$0	\$0	\$0	\$0
GENERATOR REPLACEMENT	\$0	\$150,000	\$0	\$0	\$0
REDUNDANT WELL - BEAL	\$100,000	\$0	\$0	\$0	\$0
WATER SUPPLY DEVELOPMENT	\$0	\$0	\$0	\$0	\$0
TREATMENT EQUIPMENT MAINTENANCE	\$60,000	\$0	\$0	\$0	\$0
WINTER STREET FACILITY	\$400,000	\$0	\$0	\$0	\$0
TOTAL - WATER FUND	<b>\$925,000</b>	<b>\$983,000</b>	<b>\$250,000</b>	<b>\$335,000</b>	<b>\$330,000</b>

## **REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS**

**JULY 1, 2006 – JUNE 30, 2007**

At the 1988 Annual Town Meeting, the Board of Selectman was authorized to appoint a Board of Commissioners of Trust Funds. The Board of Selectmen reactivated the Board and appointed three residents as Trust Fund Commissioners on May 30, 2006 for the term June 30, 2006 to June 20, 2007. The appointments of Jeffrey Oliveira, John O'Leary and Brian Shaw have now been extended for the period June 21, 2007 through June 20, 2008. Mr. Oliveira will continue to serve as the appointed Chairman of the Trust Fund Commissioners for this period.

The Commissioners' responsibilities include:

Soliciting, managing and investing through the Town Treasurer and recommending the expenditure of funds through the Board of Selectmen. Serving as resources for inquiries about individual funds and their intended purposes. Interpreting each fund's guiding instrument to correctly determine its appropriate terms of management and distribution guidelines. Preparing annual reports for the Town's fiscal year annual report.

During the fiscal year ended 2007, the Trust Commissioners met with the Selectmen to provide them with an overview of the Trust program. The Trust Committee and Selectmen agreed on providing access all relevant Trust Fund information to the residents of Hanover via the Town's website. Launch of the information on the site is scheduled for early 2008. The website will include information on all Trusts, how residents can access the Trusts along with information on how they can contribute. The site will also include information for those interested in establishing their own Trust Funds. We welcome input from Town residents regarding the Trust Fund Program.

Respectfully Submitted,

Jeffrey Oliveira, Chairman  
John O'Leary  
Brian Shaw

## REPORT OF THE TOWN TREASURER

The Town received \$708,412 in investment income in Fiscal Year 2007.

I would like to thank Beth Brown for her assistance and hard work in the Treasurer's Office. Beth left in July to take a similar position in Marshfield. I would like to thank the Assistant Treasurer Kellie Craig for all of her help. I would also like to thank George Martin, Pegge Powers, Tom Nee, Town Officials, Boards, Committees, and employees for their assistance and cooperation which they extended to the Treasurer's Office.

Respectfully submitted,  
Robert C. Haley  
Treasurer

<b>CASH BALANCE JUNE 30, 2006</b>	<b>\$ 14,633,562.51</b>
RECEIPTS FY 2007	\$ 67,653,934.39
PETTY CASH FY 2007	\$ 125.00
EXPENDITURES FY 2007	\$ 52,141,008.50
WITHHOLDINGS FY 2007	\$ 9,682,504.86
<b>CASH BALANCE JUNE 30, 2007</b>	<b>\$ 20,464,108.54</b>

### DETAIL of CASH BALANCES as of JUNE 30, 2006:

Petty Cash	\$ 14,025.00
Citizens Bank	\$ 3,454,861.56
MMDT	\$ 5,630,255.58
Mellon Bank	\$ 132,854.05
Sovereign Bank	\$ 353,925.47
Century Bank	\$ 315,908.84
TD Bank North	\$ 5,149,156.80
Eastern Bank	\$ 2,382,211.22
Weymouth Bank	\$ 506,237.22
Rockland Trust	\$ 94,622.99
UniBank	<u>\$ 56,754.02</u>

<b>SUBTOTAL</b>	<b>\$ 18,090,812.75</b>
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Police Federal Forfeiture	\$ 37,006.36
Library Funds	\$ 120,520.64
Trust Funds	\$ 2,097,451.58
Student Activity Funds	<u>\$ 118,317.21</u>

<b>SUBTOTAL</b>	<b>\$ 2,373,295.79</b>
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<b>TOTAL OF ALL ACCOUNTS</b>	<b>\$ 20,464,108.54</b>
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The following earning categories correspond to the first three columns of the annual wage report.

<u>Column 1</u>	<u>Column 2</u>	<u>Column 3</u>
Annuity\Def. Comp	125 Refund	(none)
Education Incentive (police/fire)	Acting Chief/Capt.	
Election Worker	Assistant Principal Stipend	
Fire Instruction	Athletic Official	
Holiday	Attendance Award	
Jury Duty	Band Director Stipend	
Longevity	Before/After School	
Personal	Call	
Prosecutor	Certification(fire)	
Regular	Choral Director Stipend	
Retroactive Pay	Coaching	
Shift Differential	Community Policing	
Sick Buy-back	Court	
Stand By Pay	Curriculum Writing Hourly	
Substitute	Curriculum Writing Team Leader	
Vacation Advance	Dare	
Vacation Bonus	Department Head	
	Detail Overtime	
	Detail Pay	
	DPW Detail	
	DPW Detail Overtime	
	Drama Director Stipend	
	Extended Opportunity	
	Federal Grant	
	Fire Apparatus OT	
	Fire Invest	
	FLSA	
	Ineligible - supplemental rate	
	Ineligible - regular tax	
	Ineligible Earnings (School)	
	Ineligible Earnings (School)	
	Late Runs	
	Matron	
	Mileage Stipend	
	Overtime	
	Probation Officer	
	Safety Officer	
	School Detail	
	School Detail Overtime	
	School Detention	
	Stipend -Subject to PC Retirement	
	Student Advisor	
	Training	
	Workers Comp/injured	

The following amounts represent compensation for fiscal year 2007 (July 1, 2006 - June 30, 2007). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
ABBAN DEBORAH	57,719.00	
ABBAN JONATHAN A.	63,466.07	19,707.64
ABORN MAURA A	45,860.00	
ACORN JEFFREY	31,762.98	26,735.00
ADAMS BRENDAN J.	40,982.00	229.27
ADAMS KERRY A	7,485.00	
AINSLIE HEATHER L	230.00	
ALEXANDER JAMES M.	1,860.00	
ALFIS MARTIN P.	54,759.94	30,044.09
ALLEN ALAN C	19,536.20	
ALLEN JOHN ROBERT	36,261.64	30,536.62
ALLEN JR GILBERT G.	48,453.32	2,361.56
ALLEN LEE ANN L.	32,164.30	218.54
ALMEIDA GINA	23,045.00	
ANASTASIO ERNEST P.		23,175.50
ANDERSON MINDY I.	50,442.40	
APUZZI MARIANNE E	30,450.00	
ARDINI KEVIN J.		915.00
ARENA JR PETER R	40,377.25	1,336.75
ARMSTRONG PAUL F.	1,413.48	
ARNONE JAMES J.	39,302.66	7,346.59
ARONS MICHELLE M	54,299.00	
ARRIA LINDSAY A.	1,827.52	
ARRIA MARIO M.	51,995.00	900.00
ARRIA MICHAEL D	24.48	
ASHBRIDGE DEREK W	92.25	
ATCHISON MAUREEN	11,305.14	361.87
ATKINSON KEVIN R.	53,224.00	1,398.00
AZEVEDO DIANE H.	60,874.00	5,551.70
AZIZIAN CHRISTOPHER M	49,537.37	19,417.32
BAILEY SUSAN A	685.55	
BAIRD EMILY R	64,560.37	
BANKS KATHLEEN F.	66,096.00	
BARBIERI MARY E	21,718.50	500.00
BARKER BARBARA	50.00	
BARLOW STACIE A.	58,600.00	3,372.50
BARNES JR ARTHUR J	3,877.25	17.90
BARRA MICHAEL J	1,067.00	
BARRESI AUDREY G	5,722.71	
BARRON ERIC C.	57,250.54	12,964.02
BARRON WANDA J.	44,682.44	
BARRY COURTNEY B	1,446.36	
BARRY MICHELLE M		75.00
BARTLETT STACEY L.	63,161.00	2,750.00
BARTOLOTTI KATHERINE	61,731.00	475.00
BARTON MARY BETH W	145.00	900.00
BATES RICHARD J	27,386.10	
BATTERTON KATHERINE A.	19,917.10	980.00
BEAN SALLY S.	195.00	3,240.00
BEEKMAN BARBARA W.	739.50	
BEERS ANN R.	346.88	

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
BELLANTONI LISA M	656.25	11,928.00
BELMORE STEPHEN	79,002.00	798.00
BERG ERICK R.	40,500.44	2,833.35
BERGER LINDA J.	29,453.03	589.47
BERGLUND VIRGINIA C.	81,192.25	
BERRY JILL A.	14,060.00	
BERRY MICHAEL J	35,881.46	2,147.69
BERRY PATRICIA B	7,230.80	1,500.00
BEZANSON ALBERTA	263.62	
BEZANSON GEORGE K.	259.01	
BILLINGS DOUGLAS N.	72,479.29	
BITETTI MARY A.	34,631.00	
BLAISDELL JONATHAN H.	37,471.92	1,687.16
BLAKE KERRY L.	170.50	
BLAKE RICHARD P.	32,533.02	
BLANCHARD JEFFREY	82,347.95	1,214.48
BLANCHARD KENNETH	96,452.53	
BLINSTRUB THOMAS J.	37,777.41	7,831.12
BLUMBERG ASHLEY L	1,625.00	
BOGLE KAREN M	22,862.04	1,125.00
BOLGER CAILA S		2,335.00
BONNEY DAVID H.	3,396.06	
BORLAND JUDYTHE M	14,815.34	
BOSTIC WILLIAM	59,111.90	10,186.77
BOSTWICK DEBORAH A	52,009.00	4,609.00
BOUCHER THOMAS A.	57,989.61	25,013.82
BOURQUE MATTHEW P	36,447.00	7,407.20
BOYD ROBYN E	16,212.69	
BOYLE ALICE L.	70,309.00	798.00
BRABAZON BETTY	32,533.02	
BRADFORD JULIE D	34,344.29	
BRADLEY MARIE I	5,743.33	
BRANDMARK DAWN G	347.50	2,640.00
BRAUN ANDREW	592.00	6,741.75
BREAULT LAURA E	66,096.00	
BREWIN RACHAEL E	47,562.00	
BRIGHT LAWRENCE S	35.72	
BRIGHT YVONNE D	397.76	
BRINKMANN ROBERT G.	53,060.99	
BROOKS GREGORY P	15,114.39	
BROOKS RACHEL S	40,488.61	
BROWN BETH E.	32,741.51	
BROWN JESSICA L.	54,299.00	
BROWN LEONARD W.	24,781.04	3,946.24
BROWN TIMOTHY P.	44,726.00	1,584.50
BRUCE NOREEN F.	32,719.05	
BRUGNOLI MARYANN	75,657.00	798.00
BRYERTON ALICIA A.	40,936.00	
BUCKLEY DONALD F	2,538.27	
BUETTNER MARLAINE	15,468.97	
BURGERT ABBY E	360.00	
BURGESS BARBARA M.	20,873.80	40.00
BURGIO LORRAINE M.	32,626.65	
BURNS DEBORAH L	32,435.68	2,994.62
BURNS ELLEN C	40,936.00	
BUTLER ELLEN	39,837.91	

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
BUTLER HEATHER C.	47,562.00	556.25
BUTTERWORTH ALISON T.	21,259.49	40.00
BUZALSKY KARL J.	66,355.30	21,309.42
BYRON JANE M.	42,462.00	
CALABRO DIANE F	15,516.18	34.86
CALLAHAN ANN M.	50.30	
CAMPBELL LYNNE E	41,708.01	
CAMPBELL PAMELA A	167.44	
CARLSON GARY N.		200.00
CARNES EDWARD F.	41,482.99	1,003.30
CAROTA KRISTEN L	28,430.64	
CARPENTER DANIEL M.	43,292.00	12,080.24
CARPENTER TIMOTHY A.	42,944.12	1,569.82
CARR DOUG P.	1,266.85	
CARROLL JR JAMES E	28,881.70	
CARVEN JAMES W	3,375.44	
CAULFIELD KATHY M.	45,578.00	
CAVALLARO JASON M	53,884.82	23,378.47
CAVANAGH ALBERT R	272.88	
CAVANAGH CAITLIN M	444.01	
CAVANAGH JEAN B.	508.76	
CAVANAGH SHIRLEY M.	346.89	
CENTORINO MARK A	36,447.00	1,071.50
CERONE MARGARET I.	15,820.62	160.00
CEURVELS ELENA	26,231.86	430.00
CHADWICK MARILYN	78,110.00	
CHAMBERS THOMAS E.	58,570.60	29,418.15
CHANDLER KATHLEEN A.	40,936.00	
CHAPMAN BETHANY-LYN	4,312.50	
CHAPMAN STEPHEN	27,566.75	752.78
CHASE LAURA C.	47,562.00	
CHATSKO MICHAEL P.	38,079.20	738.70
CHERUBINI ELIZABETH T		3,431.00
CIRA SANDRA P.	76,215.00	
CIRINO ROBERT D	7,792.80	
CLANCY CASSANDRA L	135.00	480.00
CLANCY JR VINCENT J.	42,028.67	7,571.66
CLASBY SUZANNE D.	47,562.00	
CLEARY JAIME E	30,509.85	
CLEARY JOSEPH P.	5,630.96	1,306.96
CLINE PATRICIA A	9,476.88	
COATES ANN M.	56,590.00	4,660.00
COBURN LORI A	38,136.00	836.00
COCCIMIGLIO CATHERINE	32,533.02	
COLBY ROBERT G.	70,632.27	22,861.04
COLE DANIELLE M	40,936.00	
COLEMAN KEVIN P.	31,174.92	4,887.51
COLETTI KIMBERLY J	202.86	
COLLINS LAURA F.	56,590.00	1,040.40
COLON DONALD W	941.18	
COMEAU JANICE	59,717.00	
CONANT JR. ROBERT E.	42,529.32	9,431.13
CONANT SUSAN M	6,279.00	
CONCANNON SHERRY M.	59,441.00	1,968.76
CONDITO JEAN B	112.08	
CONDON JOHN E	14,250.00	



<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
CONDON KATHLEEN A.	79,002.00	798.00
CONDON-SILVIA RITA A.	64,946.00	5,228.50
CONNELLY LISA J		6,478.00
CONNELLY SUZANNE	17,442.92	762.50
CONNOLLY BRIAN	455.10	
CONNOLLY EILEEN	32,088.70	630.35
COOK ANDREW E		3,049.00
COOKE DENISE M		720.00
COOKE MAUREEN L.	56,405.07	
CORBETT BEVERLY A	5,144.34	1,800.00
CORBETT NICOLE S.	36,810.00	786.50
COUTURE JR STEVEN E	42,462.00	3,855.70
COYLE FRANCIS W.	62,170.00	16,009.00
COYNE DONNA M.	3,762.84	
CRAIG DONNA M.	38,344.48	7,690.75
CRAIG KELLIE A	23,294.83	
CRAWFORD DAVID M.	59,441.00	1,977.00
CRAWFORD ELIZABETH A.	360.76	
CREAN EILEEN P		610.00
CRONIN LISA A	1,425.20	
CRONIN STEPHEN J.	55,765.85	
CROWLEY PHYLLIS C.	25,785.20	
CROWLEY RYAN M	265.20	
CROWLEY THOMAS R	414.63	
CUMMINGS MARY E.	18,149.66	
CUNNIFFE SEAN M		971.00
CURLEY JANET L	60,541.36	2,398.50
CURRAN DEBORAH M.	75,657.00	
CURRIER JULIANNA	120.00	
CURTIS JENNIFER I	40,609.50	
CZOLADA LAURA L	6,417.62	
DAILEY-GOODRICH CHERYL A.	35,609.24	138.53
DALEY ALEXANDRA M.	25,981.55	
DALY SUSAN A.	61,731.00	
D'AMBRA DANIELLE L.	1,325.00	
D'ANDREA DANIELLE R	93.84	
DANN ELAINE L.	310.00	1,500.00
DARGIE SEAN M	7,350.00	255.00
DAU KRISTEN M	28,564.24	750.00
DAVIES NICHOLAS C.	26,317.00	
DAVIS JUDITH L	32,513.22	4,496.28
DAVIS ROSALIND H	46,610.00	7,500.00
DEACETIS GINO	54,571.85	26,964.22
DEACETIS ROBIN F	2,051.14	
DEBENEDICTIS LOUIS C.	40,351.76	17,595.52
DECRISTOFARO JEFFREY T.	57.12	
DEFranzo ANTHONY C.	77,106.00	14,164.70
DEGRENIER JANE	94,423.00	
DELAHUNT THERESA C		600.00
DELLA CROCE LISA M	38,136.00	2,858.00
DELOSH DOUGLAS I	2,460.00	
DEMEO ELLEN M.	14,612.17	183.28
DENEEN DENNIS M	4,853.63	
DENICOLA JOSEPH C	166.50	
DEPHILLIPS JENNIFER L	42,103.80	
DEVER ELIZABETH R.	27,780.75	283.39

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
DEVINE BRITTANY A	1,545.00	
DEVINE KERIN T	2,360.00	
DEWAN JANICE T	43,347.90	2,080.52
DEYOUNG TRACY J.	10,270.21	
DIBARA ALICIA L.	49,543.00	
DICKSON CYNTHIA M.	10,000.67	
DIGIOVANNA BRENT M.	2,511.45	
DIGIOVANNA MARISSA A	227.75	780.00
DIGIOVANNA SAMANTHA L	310.08	
DILL MARGARET	300.63	
DINIAK VICTOR	84,845.73	
DINNEEN MARIE	41,438.36	2,097.24
DISABATINO FRANCIS J.	110.93	
DISABATO KATHERINE A	5,925.00	4,725.00
DISTEFANO EDMUND R		420.00
DOLAN AMELIA C	40,936.00	
D'ONOFRIO JENNA L	32,662.94	
DOOLITTLE PAUL B.	900.00	1,560.00
DOUILLETTE L. RUTH	79,002.00	798.00
DOWNS ALICE W.	51,136.00	
DOYLE JOANNE	22,301.99	140.00
DOYLE SHAUN PATRICK	39,422.40	10,462.99
DRINKWATER KARA M.	20,890.46	1,326.42
DRISCOLL ELIZABETH A.	36,699.21	
DRISCOLL KERI E	34,113.45	
DROZDOWSKI MELANIE	32,533.02	
DUGAS DANA M.		244.00
DUGAS NANCY E.	308.55	
DUNN NANCY	212.50	
DUTTON RUTH A	1,704.00	
DYER LAUREN C.	115.00	
DYER PHYLLIS	14,299.20	5,100.00
EARLE CHRISTINE	967.50	3,480.00
EDGAR JOAN E	40,936.00	
EDGAR ROBERT J		15,913.50
EGAN SUSAN E	63,238.00	3,445.17
EMERY KATHLEEN M.	33,497.78	97.38
EMERY LLOYD F	26,879.82	250.00
ENNIS KERRY L.	42,225.31	1,785.00
ENOS SHANNON M.		1,000.00
ESTABROOKS BRUCE M.		115.50
EVANS MELISSA L.	47,562.00	577.50
FAHEY CORINNE C	40,936.00	
FAHEY ELIZABETH K	56,590.00	
FALLON ANN M	2,660.00	
FARIA GEORGE J.	59,717.00	80.00
FARLEY, JR ROBERT J	42,282.20	4,546.62
FARROW KAITLIN E.	2,530.00	
FAY CHRISTINE	51,810.00	4,196.40
FEENEY WILLIAM J	5,172.98	34.35
FELLINI-SWEETSER TARA E	4,930.00	
FERGUSON CYNTHIA L.	56,590.00	798.00
FERGUSON PAMELA	7,518.30	
FERRARO JESSE P	5,988.56	429.37
FERRARO NANCY E.	23,982.07	2,714.32
FERRY ANTHONY	20,052.68	2,927.11

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
FERRY VERA-JEAN	19,650.80	
FISHER BRIAN M.	551.25	6,289.00
FITZGERALD DANIEL M	37,045.55	5,919.24
FITZGERALD SEAN M	51,995.00	1,445.00
FLAHERTY JESSICA ROSE	51,995.00	
FLANAGAN MARY C	64,427.27	
FLANAGAN SEAN M.		860.00
FLANNERY JANE	40,083.28	9,542.68
FLEMING CAITLIN C	40,936.00	
FLYNN JANIS E.	77,552.00	798.00
FLYNN TIMOTHY	40,481.56	2,094.23
FOGG JR JOHN	144.00	31,800.25
FOLEY JOHN J.		250.00
FOLEY MARGARET M.		120.00
FONSECA EDWARD L		2,113.00
FONTES JOHN		1,456.00
FORRY JAMES W	1,254.83	
FOSS JENNIFER M.	47,562.00	1,093.00
FOSTER NANCY E.		2,460.00
FRANZOSA CAROL A.	161.88	
FRATTASIO BEVERLY	1,973.35	
FRATTASIO JONATHAN		13,357.00
FRATUS DONNA J	47,562.00	
FREEMAN FREDERICK J.	63,714.65	21,585.61
FULLERTON WILLIAM R.	35,602.84	3,596.38
FUNDER NANCY C.	23,065.36	481.87
GALLAGHER ELIZABETH	41,475.00	
GALLAGHER JAMES F.	69,229.19	26,484.86
GALLAGHER JANINE C	2,195.00	
GALLAGHER JEANNE M.	196.70	3,060.00
GALLAGHER KATHRYN M	34,147.51	214.68
GALLAGHER MARIANNE	31,307.64	
GALLIGAN CYNTHIA B.	450.00	3,720.00
GALLINARO BARBARA L	18,651.25	2,425.26
GALLINARO JULIANNE	1,675.00	
GALLIVAN PATRICK J	46,058.99	
GALOTTI ANN MARIE	74,764.00	1,744.00
GARDINER JOHN S.		157.50
GARLAND SUSAN S.	32,688.02	2,250.00
GARRIGAN CLAIRE	4,305.32	
GARVEY BARBARA A	720.00	3,240.00
GATELY ALLYSON M	40,936.00	
GATELY ROBERT J	5,617.32	
GENTILOTTI PATRICIA M.	25,998.00	
GEORGE DEBORAH	79,002.00	985.50
GERRIOR DANIELLE R.	4,195.00	
GERRISH JEFFREY J.		1,250.00
GERTSEN ANNE	38,203.25	8,780.38
GISSLER KURT ERIK	39,820.00	
GILL DEBORAH M.	75,657.00	798.00
GILLESPIE JANET M.	10,357.75	
GILMARTIN BEVERLY A.	59,970.00	
GIORDANI DOREEN A.	543.00	
GIROUX JOAN	10,310.30	497.84
GIROUX NICOLE M	95.00	
GIROUX ROBERT	62.50	237.50

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
GIROUX SHAWN M.		968.00
GLASER WADE E.	1,209.72	
GLASSETT ANDREA G	40,357.00	
GLENNON RONALD F	36,447.00	7,245.00
GOFF ELAINE	22,543.83	3,954.65
GOKEY SHAWN J.	48,115.13	10,357.87
GOLDSTEIN JOANNE T.	59,441.00	
GOLDTHWAIT NANCY J.	8,441.95	
GOLEMME BRIAN J.	17,271.28	
GOODWIN LYNNE A.	34,307.03	
GORDON ANNE M.	39,265.00	
GOSSELIN KATELYN J.	2,385.00	
GRABOWSKI RACHEL A.	23,780.53	
GRADY TRACY A	1,162.50	
GRAHAM JEFFREY S	212.50	
GRAZIANO CYNTHIA A	46,610.00	
GREALISH COURTNEY E		2,765.00
GREEN LISA MARIE	49,561.00	7,448.40
GREER ALYSON L	39,265.00	1,904.00
GRIFFIN JOHN J	62,016.00	608.00
GRIFFIN PATRICIA A	1,505.00	
GRIGAS DANE E.	1,372.43	
GRIMES MEREDITH L.	41,495.00	
GROSSO TARA A.	21,876.28	
GUENARD J DAVID		2,925.00
HADDAD-BLUME GENIVIEVE F.	21,246.75	
HAHN KATHRYN		375.00
HADIDUL STEPHANIE L		120.00
HALEY ROBERT C.	60,750.90	
HALL ROBBIN L	49,543.00	
HALLORAN MEGAN E.	23,918.75	
HANLON PAUL M.	3,595.34	
HANNIGAN BRIANNA G	2,415.00	
HANNIGAN EDWARD		429.00
HANNIGAN JOSEPH	61,227.17	21,730.37
HANSEN LINDY A.	59,441.00	798.00
HANSEN PETER C.	79,888.35	37,690.67
HARBILAS ALISON G		487.50
HARDIMAN SUSAN M.	3,192.52	
HARRINGTON DONALD	65,999.47	38,526.04
HARRINGTON LINDA J.	2,740.74	
HARRINGTON RYAN J	10,572.60	635.90
HARTNEY MARILYN	77,329.00	
HAWES DENISE M	425.00	
HAYES PAUL R.	114,028.61	
HEALEY ROBERT G	11,500.81	782.74
HEALY GLADYS R.	264.63	
HEAVERN DENISE R.	54,299.00	
HEBB LORRAINE	37.19	
HEGARTY STEPHEN M	39,820.00	1,491.50
HENDERSON BONNIE	79,002.00	
HENDERSON STEVEN J	212.50	5,775.00
HERRMANN STEVEN D.	54,231.90	6,558.70
HESSION JENNIFER L. N.	11,365.20	
HEYWOOD JR ROBERT P.	78,703.85	1,483.05
HICKEY JONATHAN M.		992.00

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
HIGGINBOTTOM AMANDA L	1,265.00	
HILLIARD SEAN L.	39,050.44	608.00
HIRSCH BENNETTE S	39.38	
HOADLEY DAVID P.		750.00
HOADLEY DONNA	138.75	
HOADLEY JOHN E.	2,028.72	525.00
HOADLEY MICHAEL	1,270.29	1,027.00
HOCKING JOHN	527.85	
HOCKING NICHOLAS B	412.08	
HOEY JAMES P	34,615.44	
HOFFMAN JULIE A	344.20	2,790.00
HOFFMAN MARGARET R.	32,746.06	76.97
HOGAN KIMBERLY B	9,226.08	150.00
HOGAN MELISSA F.	650.00	
HOGAN SUSAN M	4,842.31	
HOGAN THOMAS J.	62,302.00	1,998.00
HOLLAND MELISSA A	469.00	2,300.00
HOOD TAMMY P	38,205.30	87.50
HOOK ROBERT C.	38,174.28	5,343.91
HOPKINS JOHN E.	75,879.00	5,000.00
HORNE GEORGE H.	40,836.90	2,149.44
HORTON SIOBHAN M.	17,905.94	8,412.75
HOWARD ANN A	359.38	
HRIVNAK ANTHONY A	79,230.75	
HUBBLE KELLI A.	40,063.28	6,105.35
HUGHES ANNA D	51,995.00	4,998.00
HURLEY ANDREA A	40,936.00	
HURLEY KRISTINA M		430.00
HURLEY MICHAEL M	60.00	
HUTCHINSON HANNAH M.	1,407.62	
HUTCHISON ALICE P.		1,000.00
HUTCHISON SCOTT T.	56,590.00	
HYLAND ROBERT C	2,192.25	
HYNES DONNA M.	6,569.99	
IACOBUCCI JILL L	325.00	
INGLE JR THOMAS H.	66,091.44	11,493.07
INGLIS JR CHARLES L.	46,332.96	10,245.46
INGLIS ROBERT C	55.00	695.00
INGLIS ROBERT E.	51,246.22	16,035.10
INGLIS WILLIAM J	50.00	700.00
IORDANOVA TATIANA S	617.47	
IRELAND MICHELLE E.	45,578.00	200.00
ITZ BARBARA	203.50	
JACKMAN DEBORAH J.	20,355.97	100.00
JACKMAN MARY ANN	116,875.94	
JACKSON JENNIFER A.	1,384.15	
JACKSON MARY E	199.06	
JACOBS TRACY M	23,303.50	
JACOBSON HARRY E	84.00	
JACOBSON NANCY P.	42,686.11	
JAKUB DAVID	32,533.02	11,833.00
JANKINS MARGARET M	6,930.00	27.00
JANSON DONALD G.	43,357.70	4,629.40
JENKS KAREN A	684.59	
JOHNSON BRETT P.		4,955.00
JOHNSON ERIC R.	59,521.32	21,687.10

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
JOHNSON KAITLYN B.	23,811.75	
JOHNSON KAREN ANN	61,389.00	
JOHNSON MARY ANN	59,441.00	
JOHNSON MICHELLE	33,637.45	
JONES KORRI L	43,347.90	3,788.52
JONES MICHAEL S.		18,503.00
JORDAN KELLY-ANN	42,621.00	
JOUBERT DEBORAH A.	79,002.00	
JOY DEBORAH A		1,081.25
JOY JILL A.	49,726.00	610.00
JOYCE JEANMARIE KENT	59,302.12	
JUDGE ANNE C	11,846.58	374.92
KALOSHIS MARK R.	20,637.99	2,031.77
KANE TIMOTHY A.	60,442.60	33,315.33
KARDOOS JOSEPH A.	39,415.68	8,399.84
KATAPODIS GREGORY M.		121.00
KATSILIERIS THERESA A.	49,543.00	484.80
KEDDY LAURIN L	16,814.01	300.00
KEEFE JOANNE M.	20,803.76	200.00
KELLEY KERRI A.	54,299.00	798.00
KELLIHER PATRICIA A.	767.00	102.00
KELLY AMY S		240.00
KELLY JUDITH A	33,266.76	
KENDRICK SCOTT B.	18,359.42	1,113.81
KENNEY CAROLYN M.	75,462.00	
KENNEY ROBERT D.	57,767.68	27,723.87
KILLEEN-DOOLITTLE ROBIN E		1,000.00
KIMBALL ELEANOR M	448.63	
KINASEWICH PATRICIA L.	66,096.00	
KING CAROLYN A	248.88	
KINSMAN SCOTT A	37,476.96	10,985.74
KIOUSSIS DIMITRA K.	1,735.64	
KIRLEY TIMOTHY J.	54,793.12	23,061.80
KLEIMOLA MERISSA B	38,136.00	247.50
KLEINRATH JOYCE ANN	1,734.00	
KLING JEANNE	61,389.00	
KOCH MARY K	700.00	3,375.00
KOLINCHAK MARYANA M.	1,958.00	
KORSZENIEWSKI KAREN	77,329.00	798.00
KOST JANEL E	43,320.00	31.77
KRALL CAROL A	46,610.00	
KREINHEDER PAUL R	55,175.00	
KRIEG JOHN M.	59,441.00	
KRISTIAN MARTHA S		4,610.00
KRUSER ETHYLE	1,470.70	
LAFOND JILLIAN P	580.00	
LAFOND SARAH D.	33,425.40	
LAIDLER WILLIAM F.	17,510.20	
LAIVO,JR. WILLIAM E	16,601.17	
LAMOUREUX LISA G	150.00	
LAMPARELLI KARIANA M.	1,407.61	
LANCASTER INGRID A.	26,327.20	1,309.80
LANCASTER MARK E.	63,203.54	4,542.46
LANDERS JOAN P.	900.00	
LANE HEATHER M.	4,876.35	9.23
LANGTON TERENCE W.	59,717.00	3,893.24

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
LAROSE CAROL L.	8,153.60	250.00
LARSON CHERYL ANN	54,299.00	2,100.00
LARUE ALBERT J.	40,208.12	9,674.25
LAVANGIE TODD M	43,383.19	4,256.11
LAVERTUE KURT W.	43,649.33	11,212.74
LAWRENCE KELLY A	34,637.11	5,082.29
LAWSON JANET M.	14,420.00	
LEACH HOLLY ANNE	69,441.00	
LEAVERSUCH RACHAEL H	39,265.00	1,658.40
LEE ANN F	14,834.17	
LEE EDWARD S.	99,092.25	1,649.91
LEETCH DONNA C	187.95	
LEFEVOUR ERIN E	46,265.00	
LEHANE ELLEN L.	8,284.60	
LEONARD JOHN P.	1,300.09	
LEONARD MARY E	30,105.10	
LEONE JENNIFER A	12,873.60	
LESLIE JR. ROGER A.		209.00
LESLIE MARK R	38,410.02	4,702.01
LIBBY JEANNETTE L.	45,578.00	
LILJEGREN MONIKA R.	30,532.14	
LINDAMOOD DAVID P.	25,029.48	281.44
LINDSAY DENNIS M.	7,713.34	
LINGLEY-GOKEY KRISTEN	24,335.36	300.00
L'ITALIEN PATRICIA	32,721.74	298.02
LITCHFIELD BRAD W.	1,413.48	
LITTLEHALE MARGOT K	1,343.10	
LOCKE CYNTHIA J.	8,197.00	
LOGAN ANGELA L	7,343.94	750.00
LOHAN MARYANNE	13,418.49	
LORD RICHARD A	11,483.12	21.46
LOSORDO PATRICIA S.	52,009.00	
LOTHROP JAMES A	7,896.78	3,406.35
LOVELL STEPHEN J	46,996.00	2,989.00
LOWRY-NEE GAYLE F	33,458.46	
LUCCARELLI BETH C	47,562.00	
LUNDIN KURT A.		299.00
LUSCINSKI JAMES V		6,861.00
LYNCH AMY C.	20,841.60	
LYONS ROBERT N.	16,152.75	
LYONS SUSAN M.	65.00	840.00
MACDONALD DANIEL E.		66.00
MACDONALD MICHELE L	212.50	
MACFARLANE PATRICK G		4,776.00
MACFARLANE SANDRA D.	34,471.70	189.11
MACKAY ELIZABETH J	555.00	
MACLEAN CURT	71,969.37	
MACMACKIN WILLIAM J	36,691.52	12,001.15
MACNEILL MARY A.	49,543.00	
MADIGAN COLLEEN M.	39,441.27	
MAHONEY ANDREW B	38,136.00	4,445.50
MALLOCH KRISTIN L.	49,419.12	18,400.85
MANCUSO RICHARD	37,559.72	4,995.13
MANDEVILLE KRISTINE M	17,365.48	
MANDIGO GEORGE E	9,302.90	
MANISCALCO PAUL L	2,700.40	

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
MANNING KRISTIN M	17,042.80	40.00
MANNING LAURA A	1,185.00	
MANTOULIS ANASTASIA	26,254.93	825.00
MARANI MICHAEL D.		3,431.00
MARCHANT ARLENE		6,450.00
MARCHETTI TRACY C	14,542.50	60.00
MARCIANTE ALANNA T	1,700.00	
MARGARIT ROBERT T.	77,552.00	12,357.86
MARSHALL KEVIN C	38,136.00	4,850.00
MARTIN DIANE R.	24,770.41	250.00
MARTIN GEORGE L.	91,506.36	
MARTINO PAUL J.		154.00
MARTINS JILL A.	5,701.43	
MARTUCCI MARIE L.	30,979.39	
MASTRANGELO NICOLE B.	32,331.48	225.00
MATHESON MICHELLE R	30.00	420.00
MAVER BRENDA A	6,458.45	
MAXWELL PRISCILLA	23,687.70	149.18
MAXWELL WENDY	79,002.00	798.00
MAY ELSIE E.	79,002.00	798.00
MAYOTT MICHAEL J	37,412.21	5,167.01
MCANDREW CHRISTINE M.		631.25
MCAULIFFE ALBERT PAUL	59,826.54	
MCCARTHY KATHERINE D	3,851.79	
MCCARTHY MAUREEN A	16,455.00	
MCCORMACK NICOLE L.	47,562.00	1,800.00
MCCUSKER TINA C.	49,254.00	2,702.00
MCDERMOTT CAROL ANN	30.00	1,200.00
MCDERMOTT JESSICA A.	39,781.00	
MCDONALD PAULINA A	394.70	
MCDONOUGH JOANNE	85,269.25	1,500.00
MCDONOUGH KAREN L.	6,924.02	40.00
MCDONOUGH VALERIE A.	62,302.00	
MCGINNIS CAROL A.	56,590.00	
MCGLONE JOSEPH P	157.25	
MCGONAGLE SEAN W	11,978.82	
MCGRATH MELISSA E.	45,578.00	2,237.50
MCGURRIN GARRETT M.		264.00
MCHENRY KATHERINE L.	50,874.00	2,537.20
MCHUGH SUSANNE M	40,936.00	
MCINTYRE ELIZABETH A		3,225.00
MCKEEVER MICHAEL	67,390.30	37,683.01
MCKENNA LORI ANN	45,578.00	
MCKENNA LORI J.	54,299.00	1,389.00
MCLAUGHLIN ANDREW D	87.88	
MCLAUGHLIN ARTHUR C	37,979.36	859.81
MCLAUGHLIN ERIN C	1,619.27	
MCLEAN STERLING	1,625.25	
MCLEOD ROBERT I	562.50	
MCMAHON PAULA M.	52,009.00	
MCNAMARA DONNA M.	10,526.67	250.00
MCNAMARA STEPHEN D.	44,547.28	17,634.63
MCNIFF DENNIS M.	37,950.60	4,571.33
MCNULTY CATHERINE H.	21,833.59	5,733.75
MCPECK LINDA J	39,657.99	2,423.40
MCPHEE ALAN W		625.00



<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
MCSORLEY TANYA R	14,375.52	
MCSWEENEY MATTHEW J	1,417.39	
MCVEY JOAN	19,359.04	20.00
MCVEY SHAWN W	106.38	
MCVINNEY MAUREEN A.	9,015.00	1,606.25
MCVINNEY NANCY	39,998.08	4,747.04
MEADOWS MARK M	65.00	2,460.00
MEAGHER MICHAEL P.	48,077.00	
MELLEN KAREN M	22,871.30	
MERRICK CHRISANN	60,091.00	
MERRITT SUSAN		750.00
MERZBACHER THOMAS P.	64,591.00	
MESSINA DONNA L.	17,258.50	
MESSINA NICOLE L.	20.00	
MESSINGER JOAN	76,215.00	
METIVIER BRIAN R.	72,449.63	5,210.51
METIVIER JAMES E.	61,872.30	2,559.32
MICELI LAURA	91,346.25	
MILLER RALPH		9,417.00
MISK KIM	20,255.44	
MITTON ROBYN A	39,173.04	
MOAR STEPHEN	67,357.80	31,996.12
MOFFITT SUZANNE K	8,587.50	
MOHN DOROTHY L	32,366.32	218.54
MOLLOY MARK D.	66,019.00	9,351.75
MOLYNEAUX LESLIE J.	60.13	
MONAHAN CHRISTA M.	66,096.00	798.00
MONTILLIO MARK J.		1,433.00
MOORE NANCY M.	76,660.00	
MORAN KATHLEEN B.	77,329.00	
MORAN KERRI A	41,495.00	
MORRISON KERI A.	32,994.43	2,787.50
MORSE PRISCILLA A.	66.98	
MOSHER ARTHUR L.	9,375.00	2,700.00
MOSHER PATRICIA J.		2,925.00
MULLEN BARBARA A.	13,935.52	
MULLEN LISA A.	49,543.00	
MULLIGAN JUDITH A.	23,525.84	100.00
MURPHEY MEGAN P	44,056.68	
MURPHY JEANMARIE S	861.90	
MURPHY JOSEPH M	7,152.85	
MURPHY STEPHANIE L	56,590.00	
MURPHY SUSAN P	7,332.00	
MURRAY JUDITH A.	26,223.49	450.60
NAMEIKA RACHEL C.	62,302.00	118.00
NASH KRISTINE E	103,569.18	
NAWAZELSKI JOSEPH E.		44.00
NAYLOR COOPER R	49,543.00	534.24
NAYMIE LUCILLE M		600.00
NEAL BARRY	2,572.50	
NEAL BETSEY L.	40,639.91	15.68
NEAULT NOELLE B	39,515.00	6,422.50
NEE NORMAN W.	29,378.71	8,032.08
NEE THOMAS D	75,423.46	
NELSON GARTH R		4,955.00
NESTI PATRICIA A.	30,819.23	136.13

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
NEVINS MARY FRANCES	15,293.13	250.00
NEWBITT DAVID A.		3,239.00
NEWCOMB ADRIENNE C	36,447.00	
NEWCOMB ERIC A.	1,519.39	
NEWCOMB PAUL C.	63,542.34	10,196.37
NEWELL LINDA C.	4,479.15	24.08
NEWTON PATRICK W	38,136.00	2,183.00
NICKLAS THERESE R		50.00
NICOLL DEBRA A.	62,302.00	
NIHAN GREGORY K.	74,055.76	22,110.48
NIXON CAROL A	26,820.00	2,400.00
NOONAN MARK P.	2,440.35	
NORIS LEONARD C.	3,297.75	20.48
NORKUS CAROLYN R	271.26	
NYMAN CHRISTINA	33,580.34	292.14
O'BRIEN CLAUDIA J	40,936.00	437.50
O'BRIEN ELAINE M	3,705.00	
O'BRIEN KATHLEEN M.	37,312.05	362.00
O'BRIEN NANCY J	23,458.32	
O'BRIEN THOMAS J	35,090.80	126.83
O'CONNELL AMYRA B	17,100.00	
O'CONNOR JOANNE F.	26,697.91	
O'CONNOR PATRICK J	1,765.64	
O'CONNOR WILLIAM M	22,200.10	798.75
O'FARRELL KEVIN F.	35,111.80	556.85
O'HARA JEFFREY S	900.00	
O'KEEFE KATHLEEN M.	122.50	
O'LEARY DEBORAH J.	380.00	3,450.00
OLIVER KAREN L.	35,331.73	8,515.00
OLIVER STACY M.	130.00	
OPIE ELAINE BONNY	66,019.00	
O'REILLY PATRICIA A	6,153.00	
O'SHEA DANIEL F.	664.70	
O'SHEA LORI A	49,543.00	2,146.50
O'TOOLE THEODORE J.		3,049.00
OWENS JOHN	68,986.17	12,775.91
OWENS KRISTEN M	11,831.43	8,390.63
OWENS, JR. JOHN J.	56,145.90	5,104.02
PAGANO MARY JANE	39,898.93	
PAGET JOHN M	1,614.15	
PAIGE JACQUELINE L	1,116.00	
PALMER MAUREEN R	62.50	1,080.00
PARADIS ALISON A.	44,726.00	212.50
PARRY RENEE F.	20,350.00	931.20
PATCH MICHAEL A.	48,130.00	4,037.00
PATTISON ANDREA M	37,927.61	
PAUL REBECCA M	39,820.00	473.00
PAULIN JUDITH G.	32,464.76	
PAYNE JUNE M	138.75	
PEDRO NICOLE J.	45,578.00	
PELISSIER JAMES M	2,206.65	
PELRINE MATTHEW M	3,932.79	
PENNINGTON VERNON C.		220.50
PEREIRA STACEY L.	36,368.64	463.26
PERRY KEVIN D.	56,590.00	1,730.30
PERRY LYNN R.	42,621.00	2,395.50

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
PERSON NIAMBI N	19,800.00	
PETERS PATRICIA A.	59,441.00	
PETERSON ELLEN M	64,560.37	
PHELAN JULIE	74,724.00	3,310.00
PHIFER ROSS S		2,175.00
PHILLIPS JODIE A	70.00	1,950.00
PICARDI VINCENT F.	54,299.00	549.44
PLATT REGINALD C.	51,326.02	5,976.16
PLUMMER MATTHEW	66,653.00	9,683.78
POLANSKY ELIZABETH A.	66,019.00	798.00
POLLARD H. ALEXANDRA	32,533.02	
POLLOCK MICHAEL S.	56,315.90	4,262.86
PORT ANDREW R	57,667.94	
PORT-FARWELL JOAN T.	54,810.29	
POWERS MARGARET E.	18,804.87	
PRIESTLEY CHRISTIAN J	32,605.70	2,923.77
PURCELL JAMES A.	2,274.52	
PURDY MICHAEL J	36,923.04	
QUILTY JENNA M	132.50	360.00
QUILTY LISA ANN	22,851.59	332.50
QUINN DOROTHY	314.51	
RABBITT JENNIFER A	152.50	
RADEMACHER DEBORAH M	2,058.82	
RADKE CAROL L	5,815.70	
RAFFERTY JOHN M	12,182.95	1,862.89
RAFFERTY SARAH K.	1,421.30	
RANDALL ARTHUR G.	48,752.32	3,239.08
RAPALJE JOANNA R.	47,562.00	235.33
RAY SHEILA G	45,578.00	
READ PAULA C.	18,275.73	332.92
REARDON KRISTIN J.	28,966.75	450.60
REED JUSTIN B	5,630.96	510.04
REGAN PETER M	87,153.75	
REIBER EUGENE J.	59,441.00	
REILLY JOANNE	60,874.00	2,087.00
REILLY MEAGHAN E	66.98	
REPLOGLE NANCY L.	75,657.00	
REPPUCCI ANN C.		750.00
REYNOLDS JANET R.	343.45	
RICH DEBORAH K.	36,016.61	
RICHARDS DEREK W.	56,473.16	25,366.64
RICHARDS DIANE L.	32,165.64	
RICHARDS WAYNE M.		16,688.25
RICHARDSON DONNA	32,533.02	
RICHARDSON KIMBERLY G	40,936.00	
RICHARDSON SARAH E.	40,936.00	2,460.00
RICHARDSON STEPHEN T.	522.63	
RILEY JOANNA E	2,171.40	31.73
RILEY WILLIAM P.	1,425.21	
ROACH PAUL J.		19,935.00
ROBISON BARBARA	309.88	
ROCKWELL PAULINE M.	78.63	
RODDAY CAROL A.	37,107.76	3,215.54
RODDAY STEVEN J	26,671.34	3,316.00
RODICK BRIAN T	11,467.62	401.40
ROLLINS HOWARD E.	49,437.88	32,637.39

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
ROLLINS STEPHEN S.	104,415.01	
RONCHETTI JR DONALD R	49,726.00	
RONDANO-SULLIVAN CHRISTINA M	49,543.00	
ROSS JENNIFER A	105.00	
ROSSI NICHOLAS D	1,186.80	
ROSSI SUSAN T.	40,156.80	1,776.00
ROY JAMES RICHARD	46,629.91	12,311.83
RUGMAN DENISE M	53.58	
RUSSELL COLLEEN M.	64,591.00	798.00
RUSO CHERYL A		250.00
RUSO KELLY A.	36,447.00	591.00
RYAN KARINA A		375.00
RYAN NANCY M.	74,206.00	412.00
RYAN PAMELA J		71.12
RYAN PAMELA M.	78,110.00	798.00
RYAN THOMAS J.	59,441.00	787.50
RYERSON STEPHEN T.	41,490.18	1,280.00
SAGE NANCY E.	60.13	
SALINES CARMINE J.	2,358.00	
SALINES JENNIE	365.38	
SALVUCCI JOSEPH		304.50
SALVUCCI JR DANIEL	71,353.16	46,409.63
SALVUCCI RICHARD P.	60,413.80	24,733.63
SALVUCCI SR DANIEL		199.50
SANFORD MARGARET M.	45,578.00	983.56
SARGENT MAUREEN A.	19,572.72	175.20
SARRUDA LISA M	157.51	
SASSANO ASHLEY T	6,750.00	
SCANNELL JUDITH	2,980.00	
SCHELL DENISE E	17,884.00	
SCHNEIDER JUDITH A.		4,955.00
SCHUMACHER JOHN S.	61,389.00	1,735.24
SCRIBI DAYNA L.	54,299.00	1,125.00
SEDGWICK BRUCE E	138.75	
SEGALLA DONNA M	935.00	7,740.00
SELBY, MARINA A.		7,200.00
SEPE CAYLEN A.	47,562.00	
SERVIN LINDA J.	79,002.00	
SHALGIAN MARY E.	78,110.00	
SHANAHAN GEORGE B	10,725.00	29.25
SHANAHAN ROBERT L.	79,002.00	
SHANKS EDITH A	61.25	
SHANLEY JACQUELINE M.	42,998.90	
SHAW DANA W.	53,899.60	8,646.12
SHEA JAMES P.	1,000.60	
SHEA MATTHEW P	93.84	
SHEA MAUREEN A.	47,787.00	
SHEA ROBERT C	50,389.95	
SHEA RYAN C	93.84	
SHEA -VACCA PATRICIA A.	8,796.96	
SHEARER ERIC C.		4,383.00
SHEEHAN SUSAN E		100.00
SHELLEY JOHN T.		22.00
SHILLINGLAW JAMES A.	102,923.00	1,773.75
SHOREY ELIZABETH S	7,750.00	
SHORT KEVIN R.	46,276.45	16,631.67

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
SHWACHMAN ALLISON M	5,538.47	
SIGSBY AVA T.	47,562.00	
SILVIA PAUL V.	44,446.71	10,267.08
SIMEONE SUSAN E		228.00
SIMMONS JOHN E.	57,419.25	
SIMMONS NIKKI	51,995.00	
SKELLY COURTNEY L		60.00
SKELLY JEAN E.C	21,603.00	1,250.00
SMITH JAMES E.	60,265.85	45,174.81
SMITH JR. DOUGLAS S.		2,382.50
SMITH SCOTT O.	43,591.04	7,884.00
SNYDER COLLEEN M		625.00
SONN LORA M	7,350.00	
SONNEMANN TRACY L	32,004.21	
SPALDING ELAINE C.	18,225.68	
SPOONER III WILLIAM B.	148.00	18,603.25
ST. JEAN ABIGAIL D.	1,427.17	
ST.AUBIN ANN M.	14,661.26	250.00
STAGNO MARY C.	66,653.00	
STAMPER MARTHA W.	56,590.00	
STENSON MICHELE A		350.00
STEVENS KRISTEN D	49,543.00	
STEWART DEBORAH	18,348.24	
STEWART ROBERT W.	3,012.00	
STONE BARBARA J.	64,565.50	5,223.69
STONE KELLY A	7,461.30	
STONE PATRICIA		75.00
STONE SYLVIA M.	3,667.16	
STORELLA-MULLIN JOHN J	49,543.00	277.64
STRACHAN RENA M	30.00	
SULLIVAN DARLEEN L	30,748.20	
SULLIVAN DAVID R.	79,002.00	
SULLIVAN MICHELLE R.	62,302.00	1,048.00
SWEENEY ANDREA L.	19,547.45	40.00
SWEENEY JR WALTER	88,239.68	6,566.50
SWEENEY SUSAN E	14,400.00	180.00
SWETT MATTHEW J.	41,502.76	12,603.96
SWIFT RICHARD C.		943.50
SYLVIA JAMES A.	63,062.00	15,519.00
TASSINARI DAVID A	2,353.28	
TATRO MICHELLE A	16,785.26	
TAVARES CHERYL A.	34,947.99	
TAYLOR LARA M	4,066.44	180.00
TAYLOR-BLAAUW SUSAN E.		625.00
TEETSELL ROBERT I.	3,107.47	
THEMISTOCLES ROBERTA A.	25,141.19	582.50
THERRIEN JANE C.	75,879.00	862.50
THOMASON DOROTHEA W	49,543.00	987.50
THOMPSON SHANNON E.	4,008.00	
THOMSON DOUGLAS T	425.00	
THORNELL JULIENNE R	59,525.40	646.00
THORNTON MARIA	78,110.00	
TIVNAN JOHN M	1,534.08	
TODD KATHLEEN M	13,259.40	
TOOHEY BARBARA		3,431.00
TOOMEY SEANA M.	49,543.00	

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
TORINO PAUL J	47,372.86	11,793.44
TOWERS LISA K		75.00
TRAMONTANA DONNA M	32,833.78	
TRAYNOR CLAIRE M	331.66	
TRIPP DOROTHY E.	407.00	
TRIPP HOWARD C.	37,775.96	7,186.35
TRONGONE BARBARA	355.00	2,927.22
TUCKER MARCIA L.	16,529.03	120.00
TUCKER MATTHEW R	38,329.74	14,582.53
TURNER DIANE R.	66,096.00	798.00
TUROC Y LESLEY A.	59,441.00	5,500.30
TUROC Y RONALD J.	65,734.82	7,604.80
TUSI LEANNE M		1,425.00
TWEED JR. CARLETON D.	16,449.59	
TYLER LOIS R.	76,906.44	798.00
TYRIE DAVID W.	60,866.60	19,647.39
UNDZIS JOHN N.	20,917.20	
VANASSE SHANNON L.		142.24
VAUGHAN-SNIZEK JESSICA L.	42,621.00	187.50
VIAFORE KAREN		587.50
VIELKIND BARBARA J.	19,056.06	250.00
VIELKIND KAREN A	5,136.13	
VIERRA MAUREEN E.	1,145.00	
VIERRA ROGER F	185.47	
VIRTA STEPHEN J	9,667.36	772.18
VOELKEL JOHN E.	58,648.71	4,608.86
VOELKEL THERESA A.	22,000.00	600.00
WALDRON ROSANNE D.	22,606.00	2,448.00
WALKER DANIEL C.		409.00
WALSH EDWIN P	103,990.50	
WARD PAULINE M.	52,563.00	
WASS ANNE T.	79,002.00	
WATSON DAVID M	35,168.00	10,342.59
WEINARD PATRICIA A	129.49	
WELLS ERIN M	25,126.60	1,239.64
WELSH LORRAINE	61,635.61	
WENCEK JESSICA M	5,436.00	
WESTFIELD MARGARET O.	78,110.00	923.00
WHEALAN, JR WILLIAM J	38,052.10	11,990.84
WHEALLER ANN M.	143.00	5,850.00
WHEELER GREGG	51,995.00	
WHEELER JAMES P	1,634.04	
WHITE FREDERICK J.	39,649.00	6,513.25
WHITE NANCY M	539.00	
WHITING MELISSA E	36,447.00	425.00
WHITING SHIRLEY M	232.95	
WHITT JULIE W.		225.00
WHITTEN KARIN J	12,684.50	
WILKINSON MARY L	346.89	
WILLIAMS SUSAN P	997.51	
WILLIS JOHN J	64,560.37	
WILLIS MELANIE F.	23,668.25	
WILSON ANN	60.13	
WILSON DONNA J.	75,657.00	
WILSON JOYCE K.	25,609.12	
WOODS KATIE E.	1,413.48	

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
WOODWARD JOAN M	49,573.00	9,812.00
WORMALD FRED J	20,812.00	17,488.24
WORRALL RICHARD A.	34,227.45	1,816.00
WRIGHT PATRICIA A.	268.26	
YAWORSKY BRENDAN J.	1,509.60	
YOUNG GARY A.	18,835.94	
YOUNG LEIGH-KATHERYN	54,002.28	
YOUNG WORTH ALLISON T	40,338.77	
ZAYLOR PAUL		4,955.00
ZEDIK ROBERT J	528.00	
ZEMOTEL DAVID J.	66,685.00	20,615.18
ZEMOTEL JOSEPH J.	407.00	
ZEMOTEL VIRGINIA	94.50	
<b>TOTAL</b>	<b>26,301,361.71</b>	<b>2,274,588.98</b>

## **REPORT OF THE TOWN ACCOUNTANT**

State law requires the Town of Hanover to publish at the close of each fiscal year a complete set of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) that are audited in accordance with generally accepted auditing standards by a licensed certified public accountant.

The report consists of management's representations concerning the finances of the Town. Consequently, management assumes full responsibility for the completeness and reliability of all of the information presented in the report. To provide a reasonable basis for making these presentations, management of the Town has established a comprehensive internal control framework that is designed both to protect the Town's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the Town's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the Town's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement.

At the time (November 1, 2007) that this report is being submitted for the Annual Town Report, the Town's financial statements are being audited by Timothy M. Craven, a licensed certified public accountant. The independent audit involves examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the account principles used and significant estimates made by management; and evaluating the overall financial statement presentation. When the audit is concluded, it is management's expectation that the independent auditor will issue an unqualified opinion on the Town's financial statements for the fiscal year ended June 30, 2007. The auditor's report will be available for public inspection in the Town Clerk's office.

The independent audit of the financial statements of the Town is part of a broader, federally mandated "Single Audit" designed to meet the special needs of Federal grantor agencies. The standards governing Single Audit engagements require the independent auditor to report not only on the fair presentation of the financial statements, but also on the audited government's internal controls and compliance with legal requirements, with special emphasis on internal controls and legal requirements involving the administration of Federal awards. These reports will be available in the Town's Audited Financial Report.

### **Municipal Services**

The Town provides general governmental services within its boundaries including public education in grades kindergarten through twelve, police and fire protection, water distribution, public works, parks and recreation, veterans' services, public health, elder services and a public library. The water enterprise fund is self-supporting. In addition, the Town maintains a solid waste recycling and disposal facility.



### **Factors Affecting Economic Condition**

The Town continues to manage its financial affairs pursuant to the constraints imposed by Proposition 2½. It has maintained its bond rating of Aa3 issued by Moody's Investors Service by incorporating long range planning tools such as a Capital Improvement Program and maintaining reserve balances despite tight budgets.

Also, the Town has enhanced its revenue flexibility by establishing a water enterprise fund. This has allowed the Town to shift one hundred percent of the operating cost, capital improvements, and related debt to the users of water so that no tax support is required. By doing so, the Town is able to provide the maximum tax dollars available to all other services.

### **Internal Controls**

Management of the Town is responsible for establishing and maintaining an internal control structure designed to ensure the assets of the Town are protected from loss, theft or misuses and to ensure that adequate accounting data is compiled to allow for the preparation of financial statements in conformity with generally accepted accounting principles. The Board of Selectmen is responsible for evaluating the adequacy and effectiveness of the internal control structure and implementing improvements.

### **Budgetary Controls**

The Advisory Committee works with the various boards and committees established within the Town to coordinate the preparation of a Town-wide budget for the upcoming fiscal year. This budget is then presented to the Annual Town Meeting.

The level of budgetary control is established by Town Meeting and this approval defines the level at which expenditures may not exceed appropriations. This level is typically at the individual department salary and expense level. The Town Accountant is responsible for ensuring all payroll and invoices are within the budgetary control level before authorizing payment. Additional appropriations may be approved at subsequent Town Meetings. The Advisory Committee may approve during the year a transfer from a reserve fund established at Town Meeting. These controls ensure compliance with the budget approved by Town Meeting.

### **Cash Management**

Cash management is handled by the Town Treasurer. The Town Treasurer monitors the Town's cash flow and provides for the investment of Town funds. The Treasurer seeks to maximize the return on Town funds while maintaining adequate protection and liquidity of funds.

Quarterly tax billings and excellent collection rates have eliminated the need to borrow on a short-term basis to maintain cash flow. The Town's investment options are governed by Massachusetts General Laws and focus on safety, liquidity and yield.

### **Risk Management**

The Town manages its exposures to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters are covered through policies purchased from commercial carriers. Additional information on the Town's risk management activity can be found in the notes to the financial statements or by contacting the Town Administrator.

### **Pension and other Post Employment Benefits**

The Town contributes to the Plymouth County Retirement System, a defined pension plan. An independent actuary engaged by the governing Retirement Board calculates the amount of the annual contribution that the Town must make to the pension plan to ensure that the plan will be able to fully meet its obligations to retired employees on a timely basis. As required by law, the Town fully funds each year's annual required contribution to the pension plan as determined by the actuary.

The Town also provides post retirement health care benefits for certain retirees and their dependents. At June 30, 2007 there were 252 retired employees receiving these benefits, which are financed on a pay-as-you-go basis. Recently the GASB issued Statement #43, Financial Reporting for Postemployment Benefits Plans Other Than Pension Plans and Statement #45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions, which are required to be implemented in fiscal year 2009. As of June 30, 2007, the estimated liability has not been determined and no funding has been provided.

### **Revenues**

Fiscal Year 2007 General Fund revenues totaled \$40,069,585. This represented an increase of \$1,833,936, or 4.8% over Fiscal Year 2006. Property Taxes were the single largest revenue source, representing approximately 67% of the General Fund revenues. Real and Personal Property Tax revenues increased \$1,143,696 to \$26,870,265 during Fiscal Year 2007. Intergovernmental revenues (State Aid) comprised the Town's next largest revenue source, representing approximately 23% of the General Fund. Motor vehicle excise, which is the third major revenue source at 5.0%, decreased \$288,673 or 12.7% from Fiscal Year 2006.

In addition to the operating revenue received, \$882,799 was transferred from the Ambulance, Cemetery, and Recreation; Water Enterprise, and other dedicated sources. These transfers and the \$1,577,655 appropriated from Free Cash were required to balance the budget approved at the Annual Town Meeting in May 2006 and the supplemental appropriations approved at the Special Town Meeting in May 2007.

The following table presents revenues by source for Fiscal Year 2007 and the variance from Fiscal Year 2006.

### FY2007 General Fund Revenues

<u>Revenue Source</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From FY2006</u>	
			<u>Amount</u>	<u>Percent of Change</u>
Property Taxes	26,870,265	67.1%	1,143,696	4.5%
Intergovernmental	9,317,431	23.3%	673,656	7.8%
Excises	1,990,774	5.0%	-288,673	-12.7%
Investment Income	516,445	1.3%	176,884	52.1%
Licenses & Permits	586,373	1.4%	74,996	14.7%
Departmental	585,704	1.4%	68,319	13.2%
Fines	121,538	0.3%	-26,591	-21.9%
Penalties & Interest	81,055	0.2%	11,649	16.8%
 Total Revenue	 <u>40,069,585</u>	 <u>100.0%</u>	 <u>1,833,936</u>	 <u>4.8%</u>
 Net Transfers in (out)	 882,799		 108,426	 14.0%
 Free Cash Appropriation	 <u>1,577,655</u>		 <u>680,030</u>	 <u>75.8</u>
 Total Sources	 42,530,039		 2,622,392	 6.6%

### Expenditures

Compared to Fiscal Year 2006, FY2007 General Fund total expenditures increased 2.2% from \$38,753,158 to \$39,709,861. Decreases in Public Works, Debt Service, and Property/Liability Insurances moderated the increases in the other functions.

The following table presents expenditures by function for Fiscal Year 2007 and the variance from Fiscal 2006.

### FY2007 General Fund Expenditures

<u>Function</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From FY06</u>	
			<u>Amount</u>	<u>Percent of Change</u>
General Gov't	1,661,095	4.2%	138,700	9.1%
Public Safety	5,106,619	12.9%	86,827	1.7%
Education	21,877,772	55.1%	679,502	3.2%
Public Works	2,354,425	5.9%	-196,035	-7.7%
Human Services	418,883	1.0%	20,591	5.2%
Library & Rec.	526,618	1.3%	2,821	0.5%
Debt Service	2,345,008	5.9%	-247,204	9.5%
Assessments	423,521	1.1%	-1,281	-0.0%
Employee Benefits	4,636,450	11.7%	411,640	9.7%
Refunds	137,091	0.3%	18,135	15.3%
Prop/Liability	<u>222,379</u>	<u>0.6%</u>	<u>-55,938</u>	<u>-20.1%</u>
Total	39,709,861	100%	857,758	2.2%

### General Fund Balances and Cash Position

The Town ended Fiscal Year 2007 with a total General Fund Undesignated Fund Balance of \$3,140,079. General Fund cash and short-term investments totaled \$8,245,754, while the balance of all funds totaled \$20,713,858. Because of aggressive cash management and timely issuance of tax bills, the Town did not issue Tax Anticipation Notes during the fiscal year.

The following table presents the changes in the Town's Undesignated General Fund Balance between Fiscal Years 2003 and 2007.

<u>Fiscal Year</u>	<u>Undesignated General Fund Balance</u>	<u>Percent of Revenue</u>
2003	\$1,982,714	5.9%
2004	\$1,619,437	4.8%
2005	\$1,974,512	5.5%
2006	\$2,276,653	6.0%
2006	\$3,140,079	7.8%

## **Capital Financing and Debt Management**

In connection with the operating budget, the Town annually prepares both a capital budget for the upcoming Fiscal Year and a ten year Capital Improvement Program that is used as a guide for future capital improvements. During the late 1980's and early 1990's, the Town completed a number of critical evaluations of its infrastructure. A coordinated program of rehabilitating infrastructure and improving public facilities has been initiated as a result of these evaluations. The current program has an estimated cost of \$25,541,056.

Beginning with FY1996, the Town began to fund an increasing portion of its Capital Improvement Program on a "Pay-As-You-Go" basis out of current revenues. In addition, the Town has maintained a policy of issuing debt (subject to the Proposition 2 1/2 cap) with a ten-year retirement schedule. This approach requires higher debt service payments in the short-term but results in sizable interest savings.

In order to sustain the Town's financial stability while continuing to upgrade the Town's infrastructure, the Town carefully controls debt issuance. As of June 30, 2007, outstanding general obligation bonds totaled \$25,968,049. During FY07, \$1,880,222 of bonds was retired.

Finally, I would like to thank all Town Officials, Boards, Committees and employees for their assistance and cooperation during this past year.

Respectfully submitted,  
George L. Martin  
*Director of Municipal Finance  
and Town Accountant*

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

**GENERAL FUND**

PERSONAL PROPERTY TAXES - 2005	\$278.02
PERSONAL PROPERTY TAXES - 2006	\$2,663.93
PERSONAL PROPERTY TAXES - 2007	\$434,916.39
REAL ESTATE TAXES - 2005	\$147.66
REAL ESTATE TAXES - 2006	\$196,849.10
REAL ESTATE TAXES - 2007	\$26,037,010.37
TAX LIENS REDEEMED	\$32,386.46
LITIGATED TAX COLLECTED	\$728.64
DEFERRED REAL ESTATE TAXES REDEEMED	\$5,498.91
TAX FORECLOSURES	\$0.00
SUPPLEMENTAL TAX ASSESSMENTS	\$43,252.65
MOTOR VEHICLE EXCISE - PRIOR YEARS	\$1,195.21
MOTOR VEHICLE EXCISE - 2001	\$95.42
MOTOR VEHICLE EXCISE - 2002	\$232.50
MOTOR VEHICLE EXCISE - 2003	\$675.53
MOTOR VEHICLE EXCISE - 2004	\$2,997.83
MOTOR VEHICLE EXCISE - 2005	\$16,905.32
MOTOR VEHICLE EXCISE - 2006	\$374,191.16
MOTOR VEHICLE EXCISE - 2007	\$1,592,725.15
BOAT EXCISE - PRIOR YEARS	\$50.00
BOAT EXCISE - 2001	\$20.00
BOAT EXCISE - 2002	\$15.00
BOAT EXCISE - 2003	\$15.00
BOAT EXCISE - 2004	\$15.00
BOAT EXCISE - 2005	\$20.00
BOAT EXCISE - 2006	\$1,620.75
INTEREST & PENALTIES - REAL & PERSONAL PROPERTY	\$46,494.74
INTEREST & PENALTIES - MOTOR VEHICLE EXCISES	\$10,954.16
INTEREST & PENALTIES - TAX LIENS	\$23,275.17
INTEREST & PENALTIES - OTHER	\$331.34
PAYMENTS IN LIEU OF TAXES	\$63,641.00
URBAN REDEVELOPMENT, CHAPTER 121A	\$52,892.00
FEES - TOWN CLERK	\$10,348.03
FEES - TAX COLLECTOR DEMANDS & WARRANTS	\$29,622.60
FEES - TAX COLLECTOR LIEN CERTIFICATES	\$24,350.00
FEES - SEALER OF WEIGHTS & MEASURES	\$1,510.00
FEES - DOG LICENSE LATE FEE	\$0.00
FEES- TRANSFER STATION/ COMMERCIAL RUBBISH	\$129,323.29
FEES - BOARD OF HEALTH	\$41,930.86
FEES - DEPUTY TAX COLLECTOR	\$31,015.70
FEES - HANOVER MALL ADMINISTRATIVE CHARGEBACK	\$4,887.69
FEES - STREET OPENINGS	\$1,850.00
FEES - OFF DUTY WORK DETAILS	\$39,121.10
FEES - CLERK/PASSPORTS	\$109,957.00

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

FEES - SELECTMEN	\$22,068.91
FEES - SELECTMEN(HEARING FEES)	\$600.00
FEES - TREASURER	\$2,925.16
FEES - BOARD OF ASSESSORS	\$1,825.13
FEES - TAX COLLECTOR	\$1,792.00
FEES - CONSERVATION	\$32,521.08
FEES - PLANNING BOARD	\$33,608.75
FEES - PLANNING BOARD (SPECIAL PERMITS)	\$0.00
FEES - BOARD OF APPEALS	\$7,750.00
FEES - POLICE DEPARTMENT	\$13,322.01
FEES - FIRE DEPARTMENT	\$10.00
FEES - SCHOOL DEPARTMENT	\$49.41
FEES - REFUNDS PR YR APPROPRIATIONS	\$2,938.01
FEES - BUILDING DEPT	\$274.00
FEES - MALL HEALTH INSURANCE	\$282.59
FEES - MALL MEDICARE	\$772.68
FEES - DIVIDENDS	\$7,139.00
FEES - FLU CLINICS	\$7,519.03
LEASE - SPRINT	\$26,379.32
LICENSES - ALCOHOLIC BEVERAGES	\$54,025.00
LICENSES - SELECTMEN	\$31,025.00
LICENSES - DOG	\$4,085.00
LICENSES - BOARD OF HEALTH	\$14,230.00
LICENSES - CLERK/MARRIAGE INTENTIONS	\$1,200.00
PERMITS - POLICE DEPARTMENT	\$4,762.50
PERMITS - FIRE DEPARTMENT	\$13,658.00
PERMITS - BUILDING INSPECTOR	\$326,685.00
PERMITS - PLUMBING INSPECTOR	\$27,329.00
PERMITS - GAS INSPECTOR	\$13,855.00
PERMITS - WIRING INSPECTOR	\$44,298.50
PERMITS - BOARD OF HEALTH	\$50,970.00
PERMITS - BOARD OF SELECTMEN	\$250.00
FINES - COURT	\$69,455.61
FINES - PARKING CLERK	\$5,936.00
FINES - SURCHARGE R.M.V.	\$7,020.00
FINES - DOG FINES	\$3,040.00
FINES - LIBRARY	\$13,716.45
FINES- FALSE ALARMS/ POLICE	\$22,380.00
EARNINGS ON INVESTMENTS - INTEREST & DIVIDENDS	\$516,445.44
ABATEMENTS TO VETERANS, CHAPTER 59	\$11,299.00
ABATEMENTS TO ELDERLY, CHAPTER	\$22,612.20
SCHOOL AID, CHAPTER 70	\$5,345,783.00
SCHOOL TRANSPORTATION PROGRAMS, CHAPTERS 71 & 74	\$0.00
SCHOOL CONSTRUCTION PROJECTS, CHAPTERS 511 & 645	\$935,886.00
VETERANS' BENEFITS REIMBURSEMENTS, CHAPTER 115	\$34,385.00
ADDITIONAL ASSISTANCE - LOCAL AID FUND	\$1,326,394.00
LOTTERY, BEANO & CHARITY GAMES, CHAPTER 29	\$1,288,617.00

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

REIMBURSEMENT-ELECTION POLLING	\$2,533.00
REIMBURSEMENT-STATE OWNED LAND	\$5,668.00
REIMBURSEMENT-MEDICAID (SCHOOL)	\$107,059.37
REIMBURSEMENT-QUINN BILL	\$122,980.63
REIMBURSEMENT-CHARTER SCHOOL TUITION	\$114,214.00
REIMBURSEMENT-CHARTER SCHOOL CAP FACILITY	<u>\$0.00</u>
TOTAL	\$40,069,585.46

**SPECIAL REVENUE FUNDS**

WPAT BETTERMENTS RECEIVABLE - 2007	\$5,067.80
SALE OF LOTS-CEMETERY	\$20,775.00
GRAVES & FOUNDATIONS	\$60,585.00
WATER WAYS IMPROVEMENT FUND - BOA	\$1,640.75
LOCAL EDUCATION FUND RECEIPTS	\$437.75
SENIOR TAX ASSISTANCE FUND RECEIPTS	\$911.37
COMMUNITY PRESERVATION SURCHARGE	\$641,133.80
COMMUNITY PRESERVATION INTEREST	\$40,370.00
CPA STATE MATCHING FUNDS	\$599,138.00
RECREATION REVOLVING	\$99,278.87
SUMMER SCHOOL TUITION	\$7,246.00
CEDAR SCHOOL PRE-SCHOOL REVOLVING	\$18,034.00
CENTER SCHOOL PRE-SCHOOL REVOLVING	\$5,900.00
SCHOOL BUILDING RENTAL REVOLVING	\$9,824.36
SCHOOL ATHLETIC REVOLVING	\$78,087.00
INDIANS TEPEE	\$102,352.35
MIDDLE SCHOOL EXTENDED DAY REVOLVING RECEIPTS	\$47,781.00
CEDAR SCHOOL BEFORE/AFTER REVOLVING RECEIPTS	\$58,590.55
CENTER-SYLVESTER BEFORE/AFTER REVOLVING RECEIPTS	\$218,600.25
SENIOR CITIZEN CHRISTMAS DINNER RECEIPTS	\$1,050.00
SPED TRANSPORTATION REVOLVING	\$34,222.00
CEDAR SCHOOL PTA GRANTS	\$10,853.32
CENTER SCHOOL PTA GRANTS	\$4,028.57
SYLVESTER SCHOOL PTA GRANTS	\$1,459.90
MIDDLE SCHOOL PTA GRANTS	\$6,771.60
HIGH SCHOOL PTA GRANTS	\$5,583.75
CEDAR SCHOOL OTHER GRANTS/GIFTS	\$2,243.06
CENTER SCHOOL OTHER GRANTS/GIFTS	\$1,282.37
SYLVESTER SCHOOL OTHER GRANTS/GIFTS	\$82.74
MIDDLE SCHOOL OTHER GRANTS/GIFTS	\$7,549.44
HIGH SCHOOL OTHER GRANTS/GIFTS	\$2,031.25
SPED REVOLVING RECEIPTS	\$186,066.65
HIGH SCHOOL STUDENT ACTIVITY	\$173,638.02
MIDDLE SCHOOL STUDENT ACTIVITY	\$215,668.42
CEDAR SCHOOL STUDENT ACTIVITY	\$28,518.07
CENTER SCHOOL STUDENT ACTIVITY	\$45,008.61
SCHOOL TRANSPORTATION REVOLVING	\$20,255.00
STUDENT BODY REVOLVING	\$19,972.00



**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

EXTENDED OPP. NIGHT SCHOOL	\$39,862.00
SCHOOL BC/BS HEALTH CHOICES GRANT	\$1,000.00
MIDDLE SCHOOL STUDENT BODY REVOLVING	\$14,004.75
SCHOOL LOST BOOK REIMBURSEMENTS	\$3,241.25
RESTITUTION - TOWN	\$290.00
RESTITUTION - POLICE	\$3,000.00
INTEREST-SEPTIC BETTERMENTS	\$2,691.80
INTEREST-WETLANDS PROTECTION	\$962.71
INTEREST- JOAN FREY AMBULANCE FUND	\$247.47
INTEREST- POLICE FEDERAL FORFEITED FUND	\$2,296.59
INTEREST- LOCAL EDUCATION FUND	\$56.30
INTEREST- SENIOR TAX ASSISTANCE	\$283.20
INTEREST- ROUTE 53 FUND	\$101.81
INTEREST- BANDSTAND CONCERTS FUND	\$576.09
INTEREST- BANDSTAND PERMANENT FUND	\$536.29
INTEREST- LIBRARY MEG GRANT	\$1,382.74
INTEREST- CONSERVATION FUND	\$3,193.25
INTEREST- 300TH ANNIVERSARY FUND	\$21.60
INTEREST- TEDESCHI RECREATION FUND	\$2,897.97
INTEREST- LAST RESORT FUND	\$78.42
INTEREST- HANOVER AT PLAY FUND	\$348.27
INTEREST- POLICE STATE FORFEITED FUND	\$2,261.67
INTEREST- POLICE REWARD	\$36.69
GIFTS-VISITING NURSE	\$0.00
GIFTS-COUNCIL ON AGING	\$4,069.00
GIFTS-JOHN CURTIS LIBRARY	\$2,625.00
GIFTS-ARTS LOTTERY	\$705.00
GIFTS-JOAN FREY FUND	\$45.00
GIFTS-PUBLIC SAFETY EDUCATION FUND	\$200.71
GIFTS-BANDSTAND CONCERT FUND	\$7,439.29
GIFTS-BANDSTAND PERMANENT FUND	\$0.00
GIFTS-FIRE PAD	\$500.00
GIFTS-CONSERVATION/ LUDDAM'S FARM	\$0.00
GIFTS-POLICE DREAM PROGRAM	\$6,826.53
GIFTS-MDPH AMBULANCE TASK FORCE	\$0.00
GIFTS-MTA GRANT / ANN WASS	\$79,006.00
GIFTS-POLICE FEDERAL FORFEITED FUNDS	\$0.00
GIFTS-POLICE STATE FORFEITED FUNDS	\$10,700.51
GIFTS-PARK & RECREATION FUND	\$1,950.00
INSURANCE PROCEEDS UNDER \$20,000	\$9,048.54
PREMIUM FROM SALE OF BONDS	\$40,097.59
MASS GIS GRANT	\$13,558.00
FIRE EQUIPMENT GRANT	\$5,300.00
POLICE COMMUNITY POLICING	\$18,024.00
FIRE SAFE GRANT	\$5,178.17
FIRE AMBULANCE TASK FORCE	\$2,000.00
POLICE GHSB FY06-FY07 SEATBELT ENFORCEMENT	\$14,089.59

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

POLICE HOMELAND SECURITY	\$8,914.00
HS TABLE TOP GRANT	\$13,008.19
COA SERVICE INCENTIVE GRANT	\$3,700.00
FEDERAL VEST GRANT	\$10,000.00
FY07 #140 TITLE II	\$29,382.00
FY07 #160 TITLE IID	\$797.00
FY07 #240 SPED ENTITLEMENT	\$487,329.00
FY07 #262 EARLY CHILDHOOD	\$30,724.00
FY06 #274 PROGRAM IMPROVEMENT	\$13,456.00
FY07 #274 PROGRAM IMPROVEMENT	\$24,308.00
FY07 #302 TITLE V	\$1,683.00
FY06 #331 TITLE IV DRUG FREE SCHOOL	\$3,590.00
FY07 #331 TITLE IV DRUG FREE SCHOOL	\$3,372.00
FY07 #256 SPED REVIEW	\$4,500.00
SPED FY07 50/50 CIRCUIT BREAKER	\$277,697.00
ES HEALTH SERVICE GRANT	\$280,479.00
COA FORMULA GRANT	\$64,199.00
ARTS LOTTERY GRANT - STATE	\$11,690.00
DEM GREENWAYS GRANT	\$4,000.00
WETLANDS PROTECTION FUND MGL 131-40	\$1,831.92
LIBRARY - MEG GRANT	\$16,403.16
BD OF HEALTH / EMERGENCY PREPAREDNESS	\$16,295.00
DHS/ODP FIREFIGHTER GRANT	\$5,941.03
ASSISTANCE TO FIREFIGHTERS GRANT	\$146,453.00
CHAPTER 90 - VARIOUS STREETS	\$81,565.16
CHAPTER 90 - SPRING STREET	\$142,936.03
AMBULANCE RECEIPTS - COMSTAR	\$572,691.64
AMBULANCE RECEIPTS - MEDICAID/EFT	\$26,091.12
SCHOOL LUNCH - LOCAL	\$620,206.78
SCHOOL LUNCH - FEDERAL	\$88,553.93
SCHOOL LUNCH - STATE	<u>\$15,866.29</u>

TOTAL \$4,542,524.72

**CAPITAL PROJECTS FUND**

SENIOR CENTER STATE GRANT	\$160,454.72
PRINCIPAL FROM SALE OF BONDS	<u>\$1,245,000.00</u>
TOTAL	\$1,405,454.72

**WATER ENTERPRISE FUND**

WATER USAGE CHARGES	\$2,515,293.05
WATER SERVICES	\$65,063.77
WATER LIENS - 2006	\$2,288.63
WATER LIENS - 2007	\$37,346.56
INTEREST INCOME	\$148,231.88
PRINCIPAL FROM SALE OF BONDS	<u>\$1,270,000.00</u>
TOTAL	\$4,038,223.89

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

**TRUST & AGENCY FUNDS**

INTEREST-STABILIZATION FUND	\$68,296.40
INTEREST-FLORENCE GOSS SCHOOL PRIZE TRUST	\$198.10
INTEREST-WILLIAM DOWDEN SCHOOL PRIZE TRUST	\$156.22
INTEREST-AHEARN SCHOLARSHIP TRUST	\$2,411.09
INTEREST-SYLVESTER SCHOOL REPAIR TRUST	\$425.93
INTEREST-SALMOND SCHOOL TRUST	\$1,871.99
INTEREST-WASBURN SCHOLARSHIP TRUST	\$933.44
INTEREST-ELLIS PLAYGROUND TRUST	\$1,324.64
INTEREST-WILDER CEMETERY TRUST	\$225.39
INTEREST-B.EVERETT HALL PLAYGROUND TRUST	\$605.42
INTEREST-CEMETERY PERPETUAL CARE INCOME	\$10,253.15
INTEREST-HIGGINSON MEMORIAL TRUST FUND	\$169.21
INTEREST-JENKINS MUSIC SCHOLARSHIP TRUST	\$364.23
INTEREST-ROSWELL GARDNER TRUST FUND	\$803.29
CONTRIBUTIONS-WILLIAM B. SIDES	\$1,180.30
INTEREST-WILLIAM B. SIDES	\$8.74
POLICE DETAILS	\$523,077.00
FIRE DETAILS	\$4,110.00
SCHOOL DETAILS	\$28,684.15
HANOVER MALL DETAILS	\$100,950.62
MALL RETIREMENT	\$4,404.54
MALL WORKERS' COMPENSATION	\$2,235.68
FISH & GAME LICENSES	\$3,871.25
FIREARM PERMITS	<u>\$13,575.00</u>
TOTAL	<u>\$770,135.78</u>
GRAND TOTAL	\$50,825,924.57

**REFUNDS**

**GENERAL FUND**

PERSONAL PROPERTY TAXES-ALL YEARS	\$1,795.20
REAL ESTATE TAXES-ALL YEARS	\$84,862.45
MOTOR VEHICLE EXCISE-ALL YEARS	\$50,202.93
BOAT EXCISE- ALL YEARS	\$78.00
FEES/MISC-TRANSFER STATION	\$40.60
FEES/MISC-BOARD OF HEALTH	\$33.31
FEES/MISC-SELECTMEN	\$3.22
LICENSES-SELECTMEN	\$75.00
FINES-FALSE ALARMS / POLICE	<u>\$0.00</u>
TOTAL	\$137,090.71

**REVENUES - ALL FUNDS  
FISCAL YEAR 2007**

**SPECIAL REVENUE FUNDS**

GRAVES & FOUNDATIONS	\$50.00
COMMUNITY PRESERVATION	\$11,083.07
WATERWAYS	\$78.00
RECREATION REVOLVING	\$8,021.00
INDIANS' TEEPEE	\$600.00
CEDAR BEFORE/AFTER SCHOOL	\$75.00
SCHOOL TRANSPORTATION REVOLVING	\$500.00
SPED REVOLVING RECEIPTS	\$180.00
EXTENDED OPP. NIGHT SCHOOL	\$1,075.00
MIDDLE SCHOOL REVOLVING	\$75.00
STUDENT BODY REVOLVING	<u>\$180.00</u>
TOTAL	\$2,685.00

**WATER ENTERPRISE FUND**

WATER USAGE CHARGES	<u>\$1,358.81</u>
TOTAL	<u>\$1,358.81</u>

**AMBULANCE FUND**

AMBULANCE RECEIPTS - COMSTAR	<u>\$1,569.36</u>
TOTAL	<u>\$1,569.36</u>

**SCHOOL LUNCH FUND**

SCHOOL LUNCH - LOCAL	<u>\$71.75</u>
TOTAL	\$71.75

GRAND TOTAL	\$142,775.63
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**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<b>GENERAL FUND DEPARTMENT</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>ENCUMBERED</b>
<b>BOARD OF SELECTMEN</b>			
Salaries & Wages	\$273,591.00	\$267,374.16	\$0.00
General Expenses	\$19,780.00	\$13,752.02	\$0.00
Bonfires STM A4/07	\$30,000.00	\$3,522.00	\$26,478.00
Prior Year Encumbrance	\$692.03	\$692.03	\$0.00
<b>ADVISORY COMMITTEE</b>			
Salaries & Wages	\$1,400.00	\$1,363.74	\$0.00
General Expenses	\$300.00	\$115.00	\$0.00
<b>RESERVE FUND</b>			
General Expenses	\$109,315.12	\$0.00	\$0.00
<b>FINANCE DEPARTMENT</b>			
Salaries & Wages	\$280,957.68	\$274,228.93	\$0.00
General Expenses	\$30,086.00	\$18,944.51	\$9,184.60
Prior Year Encumbrance	\$1,536.94	\$1,536.94	\$0.00
<b>TOWN AUDIT</b>			
General Expenses	\$28,000.00	\$21,149.68	\$6,850.32
<b>BOARD OF ASSESSORS</b>			
Salaries & Wages	\$124,778.00	\$120,489.02	\$0.00
General Expenses	\$37,550.00	\$13,331.31	\$18,011.80
Prior Year Encumbrance	\$5,032.25	\$5,032.25	\$0.00
<b>TOWN COLLECTOR</b>			
Salaries & Wages	\$125,207.00	\$125,072.32	\$0.00
General Expenses	\$59,750.00	\$52,682.44	\$0.00
<b>CAPITAL IMPROVEMENT COMMITTEE</b>			
Salaries & Wages	\$490.00	\$485.52	\$0.00
General Expenses	\$110.00	\$50.00	\$0.00
<b>LEGAL SERVICES</b>			
General Expenses	\$133,900.00	\$105,770.32	\$27,528.43
Prior Year Encumbrance	\$60,000.00	\$60,000.00	\$0.00
<b>CENTRAL COMPUTER SYSTEM</b>			
Salaries & Wages	\$77,814.00	\$75,754.84	\$0.00
General Expenses	\$45,331.00	\$36,533.08	\$5,025.31
Prior Year Encumbrance	\$27,219.54	\$23,093.00	\$0.00
<b>TOWN CLERK</b>			
Salaries & Wages	\$77,580.84	\$77,493.82	\$47.52
General Expenses	\$5,515.00	\$5,503.07	\$0.00
<b>ELECTIONS &amp; TOWN MEETING</b>			
Salaries & Wages	\$22,100.00	\$18,826.30	\$107.16
General Expenses	\$22,750.00	\$14,240.25	\$0.00
Unpaid Bill STM A1/07	\$175.00	\$175.00	\$0.00
Prior Year Encumbrance	\$175.00	\$0.00	\$0.00
<b>BOARD OF REGISTRARS</b>			
Salaries & Wages	\$20,067.00	\$19,188.44	\$0.00
General Expenses	\$7,800.00	\$4,234.34	\$0.00
<b>CONSERVATION COMMISSION</b>			
Salaries & Wages	\$85,510.00	\$84,591.18	\$0.00
General Expenses	\$6,705.00	\$3,874.49	\$0.00
Prior Year Encumbrance	\$1,018.36	\$1,018.36	\$0.00
<b>PLANNING BOARD</b>			

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>PLANNING BOARD</b>			
Salaries & Wages	\$90,353.64	\$90,353.64	\$0.00
General Expenses	\$8,347.00	\$6,238.93	\$0.00
Planning Board Master Plan ATM A41/07	\$25,000.00	\$4,211.26	\$0.00
<b>BOARD OF APPEALS</b>			
Salaries & Wages	\$8,709.00	\$8,308.57	\$400.43
General Expenses	\$1,250.00	\$1,401.17	\$0.00
Prior Year Encumbrance	\$273.36	\$273.36	\$0.00
Unpaid Bill STM A01/06	\$276.32	\$276.32	\$0.00
<b>TOWN HALL</b>			
General Expenses	\$117,700.00	\$94,006.77	\$9,959.00
Prior Year Encumbrance	\$5,918.58	\$5,906.28	\$0.00
Curtis School Maintenance ATM A17/05	\$390.25	\$0.00	\$390.25
<b>TOTAL - GENERAL GOVERNMENT</b>	<b><u>\$1,980,454.91</u></b>	<b><u>\$1,661,094.66</u></b>	<b><u>\$103,982.82</u></b>
<b>POLICE DEPARTMENT</b>			
Salaries & Wages	\$2,260,801.00	\$2,201,060.63	\$14,626.71
General Expenses	\$198,494.59	\$184,494.59	\$13,125.00
Prior Year Encumbrance	\$4,560.16	\$4,433.91	\$0.00
Police Radios STM A2/06	\$30,782.00	\$30,782.00	\$0.00
Public Safety Vehicle ATM A20/06	\$15,092.02	\$15,092.02	\$0.00
Public Safety Vehicle ATM A45/07	\$54,164.00	\$25,722.09	\$28,441.91
<b>POLICE DEPT - NEXTEL/SPRINT TOWER</b>			
General Expenses	\$9,720.00	\$8,620.20	\$1,100.00
Prior Year Encumbrance	\$991.24	\$991.24	\$0.00
<b>FIRE DEPARTMENT</b>			
Salaries & Wages	\$1,782,164.00	\$1,707,805.90	\$2,511.40
General Expenses	\$233,920.00	\$200,854.11	\$3,395.79
Prior Year Encumbrance	\$16,534.10	\$2,201.72	\$14,332.38
Prior Year Encumbrance	\$604.89	\$450.06	\$0.00
Federal Grant STM A6/06	\$2,550.00	\$2,550.00	\$0.00
<b>BUILDING INSPECTION</b>			
Salaries & Wages	\$205,661.00	\$194,882.44	\$0.00
General Expenses	\$16,065.00	\$13,929.72	\$0.00
Prior Year Encumbrance	\$539.10	\$539.10	\$0.00
Prior Year Encumbrance	\$850.36	\$850.36	\$0.00
Unpaid Bills STM A1/07	\$167.42	\$167.44	\$0.00
<b>EMERGENCY MANAGEMENT AGENCY</b>			
General Expenses	\$2,000.00	\$1,961.66	\$0.00
<b>DOG OFFICER</b>			
Salaries & Wages	\$18,532.00	\$17,753.26	\$0.00
General Expenses	\$4,793.56	\$4,793.56	\$0.00
<b>EMERGENCY COMMUNICATION</b>			
Salaries & Wages	\$439,966.00	\$419,404.75	\$0.00
General Expenses	\$54,229.00	\$54,128.73	\$0.00
Prior Year Encumbrance	<u>\$13,435.28</u>	<u>\$13,149.16</u>	<u>\$0.00</u>
<b>TOTAL - PUBLIC SAFETY</b>	<b><u>\$5,366,616.72</u></b>	<b><u>\$5,106,618.65</u></b>	<b><u>\$77,533.19</u></b>

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>HANOVER PUBLIC SCHOOLS:</b>			
<b>SCHOOL COMMITTEE</b>			
Salaries & Wages	\$3,933.00	\$3,972.00	\$0.00
General Expenses	\$79,500.00	\$69,541.85	\$0.00
<b>SCHOOL ADMINISTRATION/CURTIS SCHOOL</b>			
Salaries & Wages	\$439,629.00	\$444,012.79	\$0.00
General Expenses	\$147,218.00	\$154,575.68	\$14,102.58
Prior Year Encumbrance	\$4,265.70	\$3,059.36	\$0.00
<b>CEDAR SCHOOL</b>			
Salaries & Wages	\$2,357,267.00	\$2,550,916.56	\$0.00
General Expenses	\$383,836.18	\$336,358.51	\$15,799.41
Prior Year Encumbrance	\$10,433.32	\$8,061.01	\$0.00
<b>CENTER SCHOOL</b>			
Salaries & Wages	\$1,346,414.00	\$1,472,747.42	\$0.00
General Expenses	\$256,049.00	\$235,799.86	\$9,211.52
Prior Year Encumbrance	\$7,936.55	\$6,584.40	\$0.00
<b>SYLVESTER SCHOOL</b>			
Salaries & Wages	\$1,099,645.00	\$1,160,395.64	\$0.00
General Expenses	\$167,428.00	\$126,080.41	\$4,424.72
Prior Year Encumbrance	\$5,319.98	\$4,211.02	\$0.00
<b>MIDDLE SCHOOL</b>			
Salaries & Wages	\$3,640,964.00	\$3,793,223.01	\$0.00
General Expenses	\$595,615.00	\$506,364.55	\$136,238.35
Prior Year Encumbrance	\$33,896.72	\$32,062.71	\$0.00
<b>HIGH SCHOOL</b>			
Salaries & Wages	\$4,021,714.00	\$4,053,845.39	\$0.00
General Expenses	\$685,985.00	\$616,672.73	\$66,554.12
Prior Year Encumbrance	\$1,243.80	\$1,243.80	\$0.00
Prior Year Encumbrance	\$28,791.93	\$26,621.69	\$0.00
<b>SYSTEMWIDE EXPENSES</b>			
Salaries & Wages	\$931,099.00	\$459,274.68	\$401.40
General Expenses	\$1,079,246.00	\$1,035,920.97	\$37,130.68
Prior Year Encumbrance	\$8,451.68	\$8,403.20	\$0.00
Prior Year Encumbrance	\$12,684.75	\$12,025.70	\$0.00
<b>SYSTEMWIDE CURRICULUM</b>			
Salaries & Wages	\$98,000.00	\$95,000.00	\$0.00
<b>SPECIAL EDUCATION ADMINISTRATION</b>			
Salaries & Wages	\$166,591.00	\$169,108.35	\$0.00
General Expenses	\$26,800.00	\$19,636.34	\$451.00
<b>CEDAR SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$999,529.00	\$1,003,533.81	\$0.00
General Expenses	\$20,000.00	\$4,556.34	\$199.49
Prior Year Encumbrance	\$156.00	\$0.00	\$0.00
<b>CENTER SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$364,575.00	\$310,245.02	\$0.00
General Expenses	\$0.00	\$5,118.00	\$0.00
Prior Year Encumbrance	\$6,162.00	\$6,162.00	\$0.00
<b>SLYVESTER SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$181,220.00	\$169,939.95	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
MIDDLE SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$868,133.00	\$880,254.06	\$0.00
General Expenses	\$303,610.00	\$286,155.97	\$0.00
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
HIGH SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$402,023.00	\$425,749.85	\$0.00
General Expenses	\$369,053.00	\$387,675.01	\$3,307.00
SYSTEMWIDE SPECIAL EDUCATION			
Salaries & Wages	\$402,174.00	\$339,690.18	\$0.00
General Expenses	\$154,025.00	\$176,103.92	\$7,228.63
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
<b>TOTAL - PUBLIC SCHOOLS</b>	<b><u>\$21,710,617.61</u></b>	<b><u>\$21,400,903.74</u></b>	<b><u>\$295,048.90</u></b>
SCHOOL ARTICLES			
School Sped Van ATM A48/07	\$40,000.00	\$39,950.00	\$0.00
NORTH RIVER COLLABORATIVE			
General Expenses	\$11,372.00	\$5,719.00	\$5,653.00
Prior Year Encumbrance	\$3,049.00	\$1,584.00	\$0.00
SOUTH SHORE REGIONAL SCHOOL			
Assessment	<u>\$429,615.07</u>	<u>\$429,615.00</u>	<u>\$0.00</u>
<b>TOTAL - EDUCATION</b>	<b><u>\$22,194,653.68</u></b>	<b><u>\$21,877,771.74</u></b>	<b><u>\$300,701.90</u></b>
ROUTE 53 PROJECTS			
RT#53 Improvements ATM A15/02	\$11,093.08	\$11,093.08	\$0.00
RT#53 Improvements ATM A54/03	\$102,557.65	\$1,580.97	\$100,976.68
RT#53 Improvements ATM A16/05	\$15,500.00	\$1,882.55	\$13,617.45
DPW ADMINISTRATION DIVISION			
Salaries & Wages	\$159,569.00	\$157,132.77	\$0.00
General Expenses	\$19,000.00	\$14,264.33	\$3,862.74
Prior Year Encumbrance	\$44.00	\$44.00	\$0.00
DPW HIGHWAY DIVISION			
Salaries & Wages	\$355,303.00	\$334,148.70	\$0.00
General Expenses	\$136,000.00	\$118,868.17	\$13,666.80
Prior Year Encumbrance	\$8,655.60	\$7,423.60	\$0.00
DPW DAM Program ATM A25/07	\$50,000.00	\$18,750.00	\$31,250.00
DPW SNOW & ICE REMOVAL			
Salaries & Wages	\$70,000.00	\$31,114.00	\$0.00
General Expenses	\$263,000.00	\$157,023.41	\$3,485.00
STREETLIGHTS - SELECTMEN			
General Expenses	\$53,252.13	\$53,252.13	\$0.00
DPW PUBLIC GROUNDS DIVISION			
Salaries & Wages	\$161,000.00	\$149,780.33	\$0.00
General Expenses	\$45,000.00	\$40,909.16	\$1,167.00
Prior Year Encumbrance	\$200.00	\$104.44	\$0.00



**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
DPW TRANSFER STATION DIVISION			
Salaries & Wages	\$175,768.00	\$173,761.01	\$0.00
General Expenses	\$923,710.00	\$760,204.33	\$14,755.00
Prior Year Encumbrance	\$48,480.00	\$34,489.03	\$0.00
DPW CEMETERY DIVISION			
Salaries & Wages	\$88,400.00	\$87,145.05	\$0.00
General Expenses	\$17,265.00	\$13,133.53	\$1,446.00
Prior Year Encumbrance	\$1,901.50	\$1,820.97	\$0.00
Cemetery Engineering ATM A50/03	\$6,130.50	\$0.00	\$6,130.50
Cemetery Fence ATM A51/03	\$10,994.02	\$0.00	\$10,994.02
TOWN GAS PUMP			
General Expenses	\$187,000.00	\$186,255.02	\$0.00
Prior Year Encumbrance	<u>\$300.00</u>	<u>\$244.74</u>	<u>\$0.00</u>
TOTAL - PUBLIC WORKS & FACILITIES	<u>\$2,910,123.48</u>	<u>\$2,354,425.32</u>	<u>\$201,351.19</u>
BOARD OF HEALTH			
Salaries & Wages	\$131,689.00	\$129,093.01	\$0.00
General Expenses	\$14,400.00	\$12,817.32	\$353.59
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
VISITING NURSE			
Salaries & Wages	\$90,008.00	\$84,588.81	\$0.00
General Expenses	\$1,500.00	\$1,500.00	\$0.00
COUNCIL ON AGING			
Salaries & Wages	\$146,617.00	\$108,349.75	\$0.00
General Expenses	\$36,750.00	\$28,691.34	\$6,060.48
Unpaid Bill - STM A1/07	\$375.72	\$375.72	\$0.00
Prior Year Encumbrance	\$558.26	\$558.26	\$0.00
Prior Year Encumbrance	\$1,583.50	\$1,583.50	\$0.00
COA Building Study Committee ATM A28/05	\$1,836.86	\$1,836.86	\$1,836.86
VETERANS' AGENT			
Salaries & Wages	\$15,702.00	\$15,731.84	\$0.00
General Expenses	\$2,600.00	\$1,875.22	\$0.00
Unpaid Bill - STM A1/07	\$806.97	\$806.97	\$0.00
VETERANS' BENEFITS			
General Expenses	\$48,000.00	\$30,655.94	\$0.00
Unpaid Bill - STM A1/07	\$196.86	\$196.86	\$0.00
Prior Year Encumbrance	<u>\$221.75</u>	<u>\$221.75</u>	<u>\$0.00</u>
TOTAL - HUMAN SERVICES	<u>\$492,845.92</u>	<u>\$418,883.15</u>	<u>\$8,250.93</u>
JOHN CURTIS FREE LIBRARY			
Salaries & Wages	\$315,015.00	\$312,970.83	\$0.00
General Expenses	\$178,533.00	\$171,614.66	\$5,877.54
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
Library Fines ATM A15/06	\$11,754.00	\$11,460.53	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>PARKS &amp; RECREATION</b>			
Salaries & Wages	\$24,880.00	\$24,861.48	\$0.00
General Expenses	\$1,394.00	\$1,116.64	\$0.00
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
<b>STETSON HOUSE</b>			
House Fund Year #6 ATM A17/02	\$791.22	\$791.22	\$0.00
House Fund Year #7 ATM A28/03	\$2,400.00	\$2,400.00	\$0.00
House Fund Year #8 ATM A15/04	\$1,000.00	\$1,000.00	\$0.00
House Fund Year #9 ATM A14/05	\$1,000.00	\$402.78	\$597.22
House Fund Year #10 ATM A16/06	\$1,000.00	\$0.00	\$1,000.00
House Fund Year #11 ATM A19/07	\$1,000.00	\$0.00	\$1,000.00
<b>TOTAL - CULTURE &amp; RECREATION</b>	<b><u>\$538,767.22</u></b>	<b><u>\$526,618.14</u></b>	<b><u>\$8,474.76</u></b>
<b>DEBT SERVICE</b>			
Principal - Long Term Debt	\$550,872.00	\$550,872.00	\$0.00
Principal - Long Term Debt Exclusions	\$865,000.00	\$865,000.00	\$0.00
Interest - Long Term Debt	\$192,751.00	\$164,643.76	\$0.00
Interest - Long Term Debt Exclusions	\$748,398.00	\$748,397.50	\$0.00
Interest- Short Term Debt	\$32,800.00	\$14,102.42	\$0.00
Other Interest Expense	\$2,500.00	\$0.00	\$0.00
Bond/Note Issuance Expense	<u>\$7,500.00</u>	<u>\$1,992.53</u>	<u>\$0.00</u>
<b>TOTAL - DEBT SERVICE</b>	<b><u>\$2,399,821.00</u></b>	<b><u>\$2,345,008.21</u></b>	<b><u>\$0.00</u></b>
<b>STATE &amp; COUNTY ASSESSMENTS</b>			
Plymouth County Mosquito Control	\$37,081.00	\$37,081.00	\$0.00
Air Pollution Control	\$4,136.00	\$4,136.00	\$0.00
Metro Area Planning Council	\$3,893.00	\$3,893.00	\$0.00
Motor Vehicle Surcharges	\$5,880.00	\$7,700.00	\$0.00
MBTA Assessment	\$84,948.00	\$84,948.00	\$0.00
Charter School Assessment	\$250,647.00	\$234,421.00	\$0.00
School Choice	\$9,652.00	\$10,000.00	\$0.00
County Tax	<u>\$41,342.00</u>	<u>\$41,342.00</u>	<u>\$0.00</u>
<b>TOTAL - INTERGOVERNMENTAL</b>	<b><u>\$437,579.00</u></b>	<b><u>\$423,521.00</u></b>	<b><u>\$0.00</u></b>
<b>EMPLOYEE BENEFITS - TOWN and SCHOOL</b>			
Medicare	\$310,346.75	\$310,346.75	\$0.00
Plymouth County Retirement	\$1,340,819.00	\$1,337,963.76	\$0.00
Contractual Allocation	\$11,602.82	\$11,602.82	\$0.00
Workers' Compensation	\$145,000.00	\$132,075.27	\$0.00
Unemployment Compensation	\$86,500.00	\$71,930.68	\$0.00
Health Insurance	\$3,012,204.00	\$2,313,291.39	\$0.00
Life Insurance	\$14,366.00	\$8,027.10	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
Employee Training	\$5,000.00	\$1,455.00	\$0.00
School Buybacks STM A1/04	\$100,276.75	\$100,276.75	\$0.00
School Buybacks ATM A9/05	\$243,742.22	\$243,742.22	\$0.00
Town Buybacks ATM A10/05	\$21,080.56	\$21,080.56	\$0.00
School Buybacks ATM A10/06	\$150,000.00	\$13,410.83	\$136,589.17
Town Buybacks ATM A11/06	\$73,946.94	\$49,888.69	\$24,058.25
School Buybacks ATM A9/07	\$280,000.00	\$0.00	\$280,000.00
Town Buybacks ATM A10/07	\$132,500.00	\$0.00	\$0.00
Employee Medical	\$59,911.00	\$21,357.82	\$32,599.18
<b>TOTAL - EMPLOYEE BENEFITS</b>	<b><u>\$5,987,296.04</u></b>	<b><u>\$4,636,449.64</u></b>	<b><u>\$473,246.60</u></b>
<b>GENERAL INSURANCE</b>			
General Expenses	\$341,042.00	\$222,253.96	\$0.00
<b>COUNTY AID TO AGRICULTURE</b>			
General Expenses	<u>\$125.00</u>	<u>\$125.00</u>	<u>\$0.00</u>
<b>TOTAL - UNCLASSIFIED</b>	<b><u>\$341,167.00</u></b>	<b><u>\$222,378.96</u></b>	<b><u>\$0.00</u></b>
<b>Grand Total - General Fund</b>	<b><u>\$42,649,324.97</u></b>	<b><u>\$39,572,769.47</u></b>	<b><u>\$1,173,541.39</u></b>
<b>SPECIAL REVENUE FUND</b>			
<b>FEDERAL GRANTS:</b>			
<b>POLICE HS TABLE TOP EXERCISE</b>			
Salaries & Wages	\$0.00	\$6,826.40	\$0.00
<b>GHSB 06/07 SEATBELT ENFORCEMENT</b>			
Salaries & Wages	\$0.00	\$2,384.81	\$0.00
General Expenses	\$0.00	\$2,995.00	\$0.00
<b>GHSB 07/08 SEATBELT ENFORCEMENT</b>			
Salaries & Wages	\$0.00	\$2,363.15	\$0.00
<b>POLICE FEDERAL VEST PROGRAM</b>			
General Expenses	\$0.00	\$10,575.00	\$0.00
<b>FIRE HOMELAND SECURITY</b>			
Salaries & Wages	\$0.00	\$1,801.48	\$0.00
General Expenses	\$0.00	\$153,667.48	\$0.00
<b>FIRE HOMELAND SECURITY #2</b>			
General Expenses	\$0.00	\$51,000.00	\$0.00
<b>FIRE HS TABLE TOP EXERCISE</b>			
Salaries & Wages	\$0.00	\$3,826.71	\$0.00
General Expenses	\$0.00	\$808.44	\$0.00
<b>ECC HS TABLE TOP EXERCISE</b>			
Salaries & Wages	\$0.00	\$925.30	\$0.00
<b>FY06 TITLE IIA</b>			
General Expenses	\$0.00	\$1,798.91	\$0.00
<b>FY06 TITLE IID</b>			
Salaries & Wages	\$0.00	\$657.00	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
FY06 SPED ENTITLEMENT			
Salaries & Wages	\$0.00	\$3,051.40	\$0.00
General Expenses	\$0.00	\$3.86	\$0.00
FY06 EARLY CHILDHOOD			
Salaries & Wages	\$0.00	\$334.40	\$0.00
General Expenses	\$0.00	\$285.20	\$0.00
FY06 PROGRAM IMPROVEMENT			
General Expenses	\$0.00	\$579.75	\$0.00
FY06 TITLE V			
General Expenses	\$0.00	\$0.60	\$0.00
FY06 TITLE I PART A			
General Expenses	\$0.00	\$45.00	\$0.00
FY06 DRUG FREE SCHOOLS			
General Expenses	\$0.00	\$5,844.11	\$0.00
FY07 TITLE IIA			
Salaries & Wages	\$0.00	\$35,940.00	\$0.00
General Expenses	\$0.00	\$647.00	\$0.00
FY07 TITLE IID			
Salaries & Wages	\$0.00	\$796.12	\$0.00
FY07 SPED ENTITLEMENT			
Salaries & Wages	\$0.00	\$463,003.42	\$0.00
General Expenses	\$0.00	\$17,869.10	\$0.00
FY07 EARLY CHILDHOOD			
Salaries & Wages	\$0.00	\$30,724.00	\$0.00
FY07 PROGRAM IMPROVEMENT			
General Expenses	\$0.00	\$24,305.30	\$0.00
FY07 TITLE V			
General Expenses	\$0.00	\$1,681.41	\$0.00
FY07 DRUG FREE SCHOOLS			
General Expenses	\$0.00	\$1,473.01	\$0.00
FY07 SPED REVIEW ASSISTANCE			
General Expenses	\$0.00	\$4,500.00	\$0.00
BOARD OF HEALTH			
Salaries & Wages	\$0.00	\$3,094.79	\$0.00
General Expenses	\$0.00	\$597.97	\$0.00
STATE GRANTS:			
WETLANDS PROTECTION			
Salaries & Wages	\$0.00	\$334.10	\$0.00
MASS GIS			
General Expenses	\$0.00	\$13,558.00	\$0.00
COMMUNITY POLICING FY06			
Salaries & Wages	\$0.00	\$4,723.60	\$0.00
General Expenses	\$0.00	\$6,441.50	\$0.00
COMMUNITY POLICING FY07			
Salaries & Wages	\$0.00	\$2,476.27	\$0.00
General Expenses	\$0.00	\$761.15	\$0.00
CHILD SAFETY EQUIPMENT			
General Expenses	\$0.00	\$5,152.00	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
FIRE EQUIPMENT GRANT FY05			
General Expenses	\$0.00	\$384.86	\$0.00
FIRE SAFE GRANT FY05			
General Expenses	\$0.00	\$102.05	\$0.00
FIRE STATE HOMELAND			
General Expenses	\$0.00	\$5,300.00	\$0.00
FIRE SAFE GRANT FY06			
Salaries & Wages	\$0.00	\$2,653.57	\$0.00
General Expenses	\$0.00	\$1,539.95	\$0.00
FY06 ACADEMIC SUPPORT SERVICES			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$3,595.00	\$0.00
FY06 SPED CIRCUIT BREAKER PROGRAM			
Salaries & Wages	\$0.00	\$456.00	\$0.00
FY07 SPED CIRCUIT BREAKER PROGRAM			
Salaries & Wages	\$0.00	\$157,945.63	\$0.00
General Expenses	\$0.00	\$92,679.84	\$0.00
ES HEALTH GRANT			
Salaries & Wages	\$0.00	\$55,610.00	\$0.00
General Expenses	\$0.00	\$8,589.00	\$0.00
CHAPTER 90 SPRING ST			
Salaries & Wages	\$0.00	\$1,239.50	\$0.00
General Expenses	\$0.00	\$447.65	\$0.00
MRIP PROGRAM			
General Expenses	\$0.00	\$1,018.56	\$0.00
COA FORMULA GRANT			
Salaries & Wages	\$0.00	\$10,947.61	\$0.00
General Expenses	\$0.00	\$1,236.00	\$0.00
COA SERVICE INCENTIVE GRANT			
General Expenses	\$0.00	\$3,700.00	\$0.00
LIBRARY MEG GRANT			
Salaries & Wages	\$0.00	\$504.36	\$0.00
General Expenses	\$0.00	\$2,286.44	\$0.00
ARTS LOTTERY			
General Expenses	\$0.00	\$3,831.85	\$0.00
REVOLVING FUNDS:			
MTA/WASS			
Salaries & Wages	\$0.00	\$79,002.00	\$0.00
SUMMER SCHOOL PROGRAM			
Salaries & Wages	\$0.00	\$4,026.00	\$0.00
General Expenses	\$0.00	\$1,050.00	\$0.00
SCHOOL LOST BOOKS			
General Expenses	\$0.00	\$15,390.29	\$0.00
SCHOOL ATHLETIC REVOLVING			
Salaries & Wages	\$0.00	\$11,163.00	\$0.00
General Expenses	\$0.00	\$75,170.00	\$0.00
SCHOOL BUILDING RENTAL			
General Expenses	\$0.00	\$124.36	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
INDIANS TEPEE			
Salaries & Wages	\$0.00	\$97,244.25	\$0.00
General Expenses	\$0.00	\$14,437.27	\$0.00
CEDAR BEFORE\AFTER SCHOOL			
Salaries & Wages	\$0.00	\$51,617.97	\$0.00
General Expenses	\$0.00	\$14,002.55	\$0.00
CENTER BEFORE\AFTER SCHOOL			
Salaries & Wages	\$0.00	\$145,243.28	\$0.00
General Expenses	\$0.00	\$43,432.97	\$0.00
CHRISTMAS DINNER			
General Expenses	\$0.00	\$1,588.51	\$0.00
MIDDLE SCHOOL EXTENDED DAY			
Salaries & Wages	\$0.00	\$41,632.69	\$0.00
General Expenses	\$0.00	\$4,686.85	\$0.00
CEDAR PRE-SCHOOL			
Salaries & Wages	\$0.00	\$7,872.30	\$0.00
General Expenses	\$0.00	\$13,282.22	\$0.00
CENTER PRE-SCHOOL			
Salaries & Wages	\$0.00	\$3,276.84	\$0.00
General Expenses	\$0.00	\$8,654.53	\$0.00
CEDAR SCHOOL PTA			
General Expenses	\$0.00	\$9,937.00	\$0.00
CENTER SCHOOL PTA			
General Expenses	\$0.00	\$9,914.22	\$0.00
SYLVESTER SCHOOL PTA			
General Expenses	\$0.00	\$1,453.90	\$0.00
MIDDLE SCHOOL PTA			
General Expenses	\$0.00	\$6,806.00	\$0.00
HIGH SCHOOL PTA			
General Expenses	\$0.00	\$4,218.10	\$0.00
CEDAR SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$1,178.78	\$0.00
CENTER SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$1,050.00	\$0.00
MIDDLE SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$8,312.99	\$0.00
HIGH SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$1,455.24	\$0.00
SPED REVOLVING			
Salaries & Wages	\$0.00	\$218,069.83	\$0.00
General Expenses	\$0.00	\$1,006.25	\$0.00
HIGH SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$177,978.22	\$0.00
MIDDLE SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$205,824.26	\$0.00
CEDAR SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$32,622.65	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
CENTER SCHOOL STUDENT ACTIVITIES			
Salaries & Wages	\$0.00	\$750.00	\$0.00
General Expenses	\$0.00	\$43,309.44	\$0.00
TRANSPORTATION REVOLVING			
General Expenses	\$0.00	\$12,000.00	\$0.00
STUDENT BODY REVOLVING			
Salaries & Wages	\$0.00	\$3,300.00	\$0.00
General Expenses	\$0.00	\$17,422.22	\$0.00
EXTENDED OPP NIGHT SCHOOL			
Salaries & Wages	\$0.00	\$30,052.50	\$0.00
General Expenses	\$0.00	\$9,422.20	\$0.00
EXTENDED OPP C/S AS ENRICHMENT			
Salaries & Wages	\$0.00	\$11,387.53	\$0.00
General Expenses	\$0.00	\$1,490.19	\$0.00
EXTENDED OPP DEST. IMG.			
General Expenses	\$0.00	\$170.00	\$0.00
SYSTEMWIDE GIFTS			
General Expenses	\$0.00	\$156.98	\$0.00
MIDDLE SCHOOL STUDENT BODY			
Salaries & Wages	\$0.00	\$4,739.00	\$0.00
General Expenses	\$0.00	\$1,395.08	\$0.00
PARKS & RECREATION REVOLVING			
Salaries & Wages	\$0.00	\$71,795.32	\$0.00
General Expenses	\$0.00	\$99,728.62	\$0.00
INSURANCE PROCEEDS UNDER \$20,000			
General Expenses	\$0.00	\$5,461.15	\$0.00
GIFTS:			
GREENWAYS PROJECT			
General Expenses	\$0.00	\$738.46	\$0.00
POLICE DREAM PROGRAM			
Salaries & Wages	\$0.00	\$5,247.41	\$0.00
General Expenses	\$0.00	\$1,805.29	\$0.00
FIRE PAD GIFT ACCOUNT			
General Expenses	\$0.00	\$879.00	\$0.00
FIRE WALMART SOFTWARE			
General Expenses	\$0.00	-\$1,000.00	\$0.00
FIRE PUBLIC SAFETY EDUCATION			
General Expenses	\$0.00	\$565.20	\$0.00
EMA WALMART			
General Expenses	\$0.00	\$175.56	\$0.00
HANOVER MALL RT53 DESIGN			
General Expenses	\$0.00	\$1,664.64	\$0.00
POLICE RESTITUTION			
General Expenses	\$0.00	\$1,200.00	\$0.00
JOHN CURTIS LIBRARY			
General Expenses	\$0.00	\$4,210.00	\$0.00
OTHER:			
PREMIUM FROM SALE OF BONDS			
General Expenses	\$0.00	\$37,612.46	\$0.00

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
POLICE- FEDERAL FORFEITED FUND			
General Expenses	\$0.00	\$25,000.00	\$0.00
SENIOR TAX ASSISTANCE FUND			
General Expenses	\$0.00	\$2,043.68	\$0.00
BANDSTAND CONCERTS FUND			
General Expenses	\$0.00	\$6,523.35	\$0.00
POLICE STATE FORFEITED FUND			
General Expenses	\$0.00	\$11,417.87	\$0.00
CONSERVATION FUND			
General Expenses	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
Grand Total - Special Revenue	<u>\$0.00</u>	<u>\$2,920,264.72</u>	<u>\$0.00</u>

**CAPITAL PROJECTS**

CERVELLI LAND PURCHASE STM A4/07			
General Expenses	\$1,430,000.00	\$1,380,000.00	\$50,000.00
FOREST FIRE TRUCK STM A3/07			
General Expenses	\$98,000.00	\$41,895.11	\$56,104.89
FIRE LADDER TRUCK ATM A60/04			
General Expenses	\$2,215.85	\$0.00	\$2,215.85
FIRE HEADQUARTERS ROOF ATM A50/05			
General Expenses	\$4,130.00	\$2,100.00	\$2,030.00
FIRE AMBULANCE ATM A81/05			
General Expenses	\$8,789.24	\$0.00	\$8,789.24
MIDDLE SCHOOL LIGHTING ATM A49/07			
General Expenses	\$230,000.00	\$23,927.62	\$206,072.38
MIDDLE SCHOOL ELEVATOR ATM A50/07			
General Expenses	\$145,000.00	\$9,000.00	\$136,000.00
SYLVESTER WINDOWS ATM A51/07			
General Expenses	\$510,000.00	\$43,714.57	\$466,285.43
SCHOOL BUILDING NEEDS COMMITTEE			
General Expenses	\$10,410.72	\$6,697.78	\$3,712.94
SCHOOL BUILDING NEEDS COMMITTEE			
General Expenses	\$3,100,000.00	\$0.00	\$3,100,000.00
PAVEMENT MANAGEMENT YR#10 ATM A45/05			
General Expenses	\$42,249.03	\$42,249.03	\$0.00
PAVEMENT MANAGEMENT YR#11 ATM A26/07			
General Expenses	\$200,000.00	\$112,845.06	\$87,154.94
LANDFILL CAPPING ATM A41/00			
General Expenses	\$1,951.52	\$0.00	\$1,951.52
TRANSFER ST COMPACTOR ATM A43/03			
General Expenses	\$121.92	\$0.00	\$121.92
SENIOR CENTER DESIGN ATM A19/06			
General Expenses	\$200,000.00	\$0.00	\$200,000.00
SENIOR CENTER DESIGN #2 ATM A56/07			
General Expenses	\$40,000.00	\$0.00	\$40,000.00
Grand Total - Capital Projects	<u>\$4,494,868.28</u>	<u>\$240,534.06</u>	<u>\$4,254,334.22</u>



**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

**WATER ENTERPRISE**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>WATER ADMINISTRATION DIVISION</b>			
Salaries & Wages	\$228,470.00	\$228,432.39	\$0.00
General Expenses	\$99,781.00	\$70,702.29	\$17,855.61
<b>WATER TREATMENT DIVISION</b>			
Salaries & Wages	\$463,587.00	\$444,877.02	\$0.00
General Expenses	\$764,364.00	\$746,100.90	\$1,781.00
Prior Year Encumbrance	\$17,572.06	\$8,886.45	\$0.00
Hanover/Broadway Well ATM A45/03	\$17,499.07	\$0.00	\$17,499.07
Water Treatment Equipment ATM A34/04	<u>\$60,000.00</u>	<u>\$0.00</u>	<u>\$60,000.00</u>
<b>WATER DISTRIBUTION DIVISION</b>			
Salaries & Wages	\$455,502.00	\$428,793.51	\$0.00
General Expenses	\$229,667.00	\$113,900.66	\$20,916.00
Prior Year Encumbrance	\$25,820.20	\$23,735.38	\$0.00
Water Tank Repairs ATM A45/99	\$161,105.00	\$0.00	\$161,105.00
Winter Street Water Facility ATM A42/05	\$105,552.56	\$0.00	\$105,552.56
Stmwtr/GIS Mapping Program ATM A58/06	\$50,000.00	\$0.00	\$50,000.00
Water Mains ATM A40/01	\$9,387.38	\$0.00	\$9,387.38
Water Mains ATM A10/02	\$9,630.07	\$0.00	\$9,630.07
Water Main Route 53 ATM A32/05 & A4/06	\$55,927.59	\$0.00	\$55,927.59
Water Main ATM A33/05	\$166,690.64	\$0.00	\$166,690.64
Water Main ATM A34/07	\$200,000.00	\$126,732.88	\$73,267.12
Water Van ATM A31/07	\$25,000.00	\$19,713.00	\$5,287.00
Water Compressor ATM A32/07	\$65,000.00	\$64,467.00	\$0.00
Water Pickup ATM A33/07	<u>\$32,000.00</u>	<u>\$27,714.00</u>	<u>\$4,286.00</u>
<b>WATER DEBT SERVICE</b>			
Principal-Long Term Debt	\$463,838.00	\$463,837.97	\$0.00
Interest-Long Term Debt	\$271,092.00	\$271,091.26	\$0.00
Interest-Short Term Debt	\$38,601.00	\$12,402.91	\$0.00
Water Buybacks ATM A12/06	\$71,500.00	\$0.00	\$71,500.00
Water Buybacks ATM A11/07	<u>\$12,500.00</u>	<u>\$0.00</u>	<u>\$12,500.00</u>
<b>Grand Total - Water Enterprise</b>	<u><b>\$4,100,086.57</b></u>	<u><b>\$3,051,387.62</b></u>	<u><b>\$843,185.04</b></u>

**SCHOOL LUNCH**

Salaries & Wages	\$0.00	\$341,580.75	\$0.00
General Expenses	<u>\$0.00</u>	<u>\$361,516.73</u>	<u>\$0.00</u>
<b>Grand Total - School Lunch</b>	<b>\$0.00</b>	<b>\$703,097.48</b>	<b>\$0.00</b>

**EXPENDITURES - ALL FUNDS  
FISCAL YEAR 2007**

**TRUST AND AGENCY**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
FISH & GAME LICENSE			
General Expenses	\$0.00	\$3,571.25	\$0.00
FIREARM PERMITS			
General Expenses	\$0.00	\$20,050.00	\$0.00
HANOVER POLICE DETAILS			
Salaries & Wages	\$0.00	\$414,830.25	\$0.00
CONTRACT OFFICERS DETAILS			
General Expenses	\$0.00	\$121,954.75	\$0.00
HANOVER MALL DETAILS			
Salaries & Wages	\$0.00	\$83,057.93	\$0.00
General Expenses	\$0.00	\$10,006.36	\$0.00
FIRE DETAILS			
Salaries & Wages	\$0.00	\$3,970.00	\$0.00
SCHOOL DETAILS			
Salaries & Wages	\$0.00	\$28,029.98	\$0.00
SYLVESTER SCHOOL REPAIR TRUST			
General Expenses	\$0.00	\$0.00	\$0.00
AHEARN SCHOLARSHIP			
General Expenses	\$0.00	\$1,000.00	\$0.00
JOHN CURTIS LIBRARY TRUST			
General Expenses	\$0.00	\$0.00	\$0.00
WASBURN SCHOLARSHIP TRUST			
General Expenses	\$0.00	\$3,000.00	\$0.00
WILDER CEMETERY TRUST			
General Expenses	\$0.00	\$184.25	\$0.00
HALL PLAYGROUND TRUST			
General Expenses	\$0.00	\$600.00	\$0.00
GEORGE HIGGINSON MEMORIAL TRUST			
General Expenses	\$0.00	\$99.00	\$0.00
JENKINS MUSIC SCHOLARSHIP TRUST			
General Expenses	\$0.00	\$100.00	\$0.00
ROSWELL GARDNER TRUST			
General Expenses	<u>\$0.00</u>	<u>\$464.00</u>	<u>\$0.00</u>
Grand Total - Trust and Agency	<u>\$0.00</u>	<u>\$690,917.77</u>	<u>\$0.00</u>

# COMBINED BALANCE SHEET JUNE 30, 2007

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES
	General Fund	Special Revenue Fund	Capital Projects Fund	Water Enterprise
<b>ASSETS:</b>				
Cash	8,245,754	4,624,747	2,364,555	2,630,191
Investments				
Receivables:				
Property Taxes	590,810			
Allowance for Abatements and Exemptions	(239,338)			
Motor Vehicle Excise	229,868			
Boat Excise	2,219			
Water Rates & Services				745,057
Water Liens				544
Tax Liens and Foreclosures	373,198			
Departmental	0	207,406		
Due from Other Governments	13,118,887	1,823,202		
Amount to be Provided for Payment of Long-Term Obligations				
Fixed Assets				11,640,860
<b>Total Assets</b>	<b><u>22,321,398</u></b>	<b><u>6,655,355</u></b>	<b><u>2,364,555</u></b>	<b><u>15,016,652</u></b>
<b>LIABILITIES AND FUND BALANCES:</b>				
Liabilities:				
Warrants Payable	1,315,427	207,301	78,001	129,042
Accounts Payable	230,140	13,786		27,949
Due to Other Governments				
Temporary Loans			3,870,000	340,000
Other Liabilities	555,464	319,075		85
Accrued Compensated Absences				92,823
General Obligation Bonds Payable				6,932,605
Capital Lease Obligations				
Deferred Revenue	13,940,415	2,030,608		
<b>Total Liabilities</b>	<b><u>16,041,446</u></b>	<b><u>2,570,770</u></b>	<b><u>3,948,001</u></b>	<b><u>7,522,504</u></b>
Fund Balances:				
Reserved for Encumbrances and Continuing Appropriations	1,342,724	76,530		843,185
Reserved for Expenditures	1,796,299	1,037,632		305,050
Reserved for Nonexpendable Trust				
Reserved - Other	850	462,152		
Investment in General Fixed Assets				4,708,255
Retained Earnings - Reserved				
Retained Earnings - Unreserved				1,637,658
Unreserved	3,140,079	2,508,271	(1,583,446)	
<b>Total Fund Balances</b>	<b><u>6,279,952</u></b>	<b><u>4,084,585</u></b>	<b><u>(1,583,446)</u></b>	<b><u>7,494,148</u></b>
<b>Total Liabilities &amp; Fund Balances</b>	<b><u>22,321,398</u></b>	<b><u>6,655,355</u></b>	<b><u>2,364,555</u></b>	<b><u>15,016,652</u></b>

# **COMBINED BALANCE SHEET JUNE 30, 2007**

	FIDUCIARY FUND TYPES	ACCOUNT GROUPS	TOTAL
	Trust & <u>Agency Funds</u>	General Long-Term <u>Obligations Group</u>	General Fixed <u>Assets</u> (Memorandum Only)
<b>ASSETS:</b>			
Cash	2,498,546		20,363,793
Investments	350,065		350,065
Receivables:			0
Property Taxes			590,810
Allowance for Abatements and Exemptions			(239,338)
Motor Vehicle Excise			229,868
Boat Excise			2,219
Water Rates & Services			745,057
Water Betterments			544
Tax Liens and Foreclosures			373,198
Departmental			207,406
Due from Other Governments			14,942,089
Amount to be Provided for		22,010,486	22,010,486
Payment of Long-Term Obligations			39,595,725
Fixed Assets			39,595,725
 Total Assets	<u>2,848,611</u>	<u>22,010,486</u>	<u>39,595,725</u> <u>110,812,782</u>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			0
Warrants Payable	23,336		1,753,107
Accounts Payable			271,875
Due to Other Governments			0
Temporary Loans			4,210,000
Other Liabilities	683,160		1,557,784
Accrued Compensated Absences		3,135,042	3,227,865
General Obligation Bonds Payable		18,875,444	25,808,049
Capital Lease Obligations			0
Deferred Revenue			15,971,023
 Total Liabilities	<u>706,496</u>	<u>22,010,486</u>	<u>0</u> <u>52,799,703</u>
Fund Balances:			
Reserved for Encumbrances and Continuing Appropriations			2,262,439
Reserved for Expenditures	8,000		3,146,981
Reserved for Nonexpendable Trust	256,355		256,355
Reserved - Other			463,002
Investment in General Fixed Assets			39,595,725
Retained Earnings - Reserved			44,303,980
Retained Earnings - Unreserved			1,637,658
Unreserved: Designated	1,877,760		5,942,664
 Total Fund Balances	<u>2,142,115</u>	<u>0</u>	<u>39,595,725</u> <u>58,013,079</u>
 Total Liabilities & Fund Balances	<u>2,848,611</u>	<u>22,010,486</u>	<u>39,595,725</u> <u>110,812,782</u>

# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>GENERAL FUND</u></b>		
PETTY CASH	850.00	
CASH - UNRESTRICTED CHECKING	<u>8,244,904.08</u>	
<b>CASH AND INVESTMENTS subtotal</b>	<b>8,245,754.08</b>	
PERSONAL PROPERTY TAX RECEIVABLE - 2006	3,837.30	
PERSONAL PROPERTY TAX RECEIVABLE - 2007	4,813.70	
REAL ESTATE TAXES RECEIVABLE - 2005	3,555.81	
REAL ESTATE TAXES RECEIVABLE - 2006	7,265.01	
REAL ESTATE TAXES RECEIVABLE - 2007	323,154.11	
DEFERRED REAL ESTATE TAXES RECEIVABLE	246,945.27	
TAXES RECEIVABLE IN LITIGATION	1,239.06	
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2004		459.59
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2005		42,994.05
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2006		50,035.43
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2007		145,848.77
TAX LIENS RECEIVABLE	25,494.83	
TAX FORECLOSURES	347,703.52	
MOTOR VEHICLE EXCISE RECEIVABLE - 2003	6,713.12	
MOTOR VEHICLE EXCISE RECEIVABLE - 2004	8,887.75	
MOTOR VEHICLE EXCISE RECEIVABLE - 2005	16,686.22	
MOTOR VEHICLE EXCISE RECEIVABLE - 2006	27,100.09	
MOTOR VEHICLE EXCISE RECEIVABLE - 2007	170,480.90	
BOAT EXCISE - 2006	83.00	
BOAT EXCISE - 2007	2,135.50	
DUE FROM COMMONWEALTH OF MASSACHUSETTS	22,246.53	
DUE FROM MASSACHUSETTS SCHOOL BUILDING AUTHORITY	<u>13,096,640.00</u>	
<b>RECEIVABLES subtotal</b>	<b>14,075,643.88</b>	
<b>TOTAL ASSETS</b>	<b><u>22,321,397.96</u></b>	
<b><u>GENERAL FUND</u></b>		
WARRANTS PAYABLE		1,315,427.18
ACCOUNTS PAYABLE		209,676.48
ACCOUNTS PAYABLE - COLLECTOR		<u>20,463.03</u>
<b>WARRANTS AND ACCOUNTS PAYABLE subtotal</b>		<b>1,545,566.69</b>
FEDERAL INCOME TAX WITHHOLDING PAYABLE		1,416.59
STATE INCOME TAX WITHHOLDINGS PAYABLE		186.63
COUNTY RETIREMENT WITHHOLDINGS PAYABLE		1,023.53
COUNTY RETIREMENT - EMPLOYEE BUYBACKS		66.25
MASS TEACHERS RETIREMENT WITHHOLDINGS PAYABLE		944.25
GROUP LIFE - ACTIVE BASIC CONTRIBUTIONS PAYABLE		1,311.52
GROUP LIFE - ACTIVE VOLUNTARY CONTRIBUTIONS PAYABLE		3,561.59
GROUP LIFE - POLICE/FIRE AD&D CONTRIBUTIONS		612.92
BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE		2,502.69
BC/BS MASTER MEDICAL WITHHOLDINGS		66,659.50
BC/BS NETWORK BLUE WITHHOLDINGS		173,339.86
BC/BS BLUE CARE WITHHOLDINGS		31,497.66
HARVARD PILGRIM WITHHOLDINGS		161,912.91
DELTA DENTAL WITHHOLDINGS		25,447.67
FICA (MEDICARE) WITHHOLDINGS PAYABLE		910.57
DUES WITHHOLDINGS PAYABLE		53.46
ANNUITY WITHHOLDINGS PAYABLE		2,181.33
DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS PAYABLE		1,784.61
DEFERRED COMPENSATION-MANDATORY WITHHOLDINGS PAYABLE		532.79

# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
ACCRUED INTEREST PAYABLE		63,254.11
UNCLAIMED ITEMS		<u>16,263.53</u>
<b>OTHER LIABILITY subtotal</b>		<b>555,463.97</b>
<b><u>GENERAL FUND</u></b>		
DEFERRED REVENUE - REAL & PERSONAL PROPERTY TAXES	31,940.57	
DEFERRED REVENUE - DEFERRED REAL ESTATE TAXES RECEIVABLE		246,945.27
DEFERRED REVENUE - TAXES IN LITIGATION		1,239.06
DEFERRED REVENUE - TAX LIENS		25,494.83
DEFERRED REVENUE - TAX FORECLOSURES		347,703.52
DEFERRED REVENUE - MOTOR VEHICLE EXCISE		229,868.08
DEFERRED REVENUE - BOAT EXCISE		2,218.50
DEFERRED REVENUE - COMMONWEALTH OF MASSACHUSETTS		22,246.53
DEFERRED REVENUE - MASSACHUSETTS SCHOOL BUILDING AUTHORITY		<u>13,096,640.00</u>
<b>DEFERRED REVENUE subtotal</b>		<b>13,940,415.22</b>
<b>TOTAL LIABILITIES</b>		<b>16,041,445.88</b>
FUND BALANCE-RESERVED FOR ENCUMBRANCES		1,342,723.53
FUND BALANCE-RESERVED FOR EXTRA/UNFORESEEN		371,064.75
FUND BALANCE-RESERVED FOR EXPENDITURES		1,425,234.89
FUND BALANCE-RESERVED FOR PETTY CASH		850.00
UNDESIGNATED FUND BALANCE		<u>3,140,078.91</u>
<b>FUND BALANCE subtotal</b>		<b>6,279,952.08</b>
<b>TOTAL FUND BALANCE</b>		<b>6,279,952.08</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<b><u>22,321,397.96</u></b>
<b><u>SPECIAL REVENUE FUND</u></b>		
PETTY CASH	1,305.00	
CASH - UNRESTRICTED CHECKING	4,611,697.74	
<b>CASH AND INVESTMENTS subtotal</b>	<b>4,624,747.74</b>	
SEPTIC BETTERMENTS RECEIVABLE	48,768.23	
WATERWAYS RECEIVABLE	2,219.00	
AMBULANCE CHARGES RECEIVABLE	147,878.24	
COMMUNITY PRESERVATION ACT RECEIVABLES - 2006	53.17	
COMMUNITY PRESERVATION ACT RECEIVABLES - 2007	7,012.64	
DEPARTMENTAL RECEIVABLES	1,475.00	
DUE FROM FEDERAL GOVERNMENT	5,363.58	
DUE FROM COMMONWEALTH OF MASSACHUSETTS	1,817,838.61	
<b>RECEIVABLES subtotal</b>	<b>2,030,608.47</b>	
FIXED ASSETS, NET	0.00	
<b>FIXED ASSETS subtotal</b>	<b>0.00</b>	
<b><u>TOTAL ASSETS</u></b>	<b><u>6,655,356.21</u></b>	
WARRANTS PAYABLE		207,301.37
ACCOUNTS PAYABLE		13,785.76
NOTES PAYABLE		0.00
<b>WARRANTS AND ACCOUNTS PAYABLE subtotal</b>		<b>221,087.13</b>

# BALANCE SHEET ENDED JUNE 30, 2007

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
DEPOSITS - CULTURAL COUNCIL CRAFT FAIR		3,321.00
DEPOSITS - PLANNING BOARD		79,738.17
DEPOSITS - CONSERVATION COMMISSION		36,167.48
DEPOSITS - BOARD OF HEALTH		3,672.10
<b><u>SPECIAL REVENUE FUND</u></b>		
DEPOSITS - DPW INSPECTIONS		11,224.64
DEPOSITS - FIRE DEPARTMENT		5,700.00
DEPOSITS - FORFEITED		76,451.65
DEPOSITS - ZBA/NORTH POINT DEV.		3,657.21
DEPOSITS - REC. SUMMER PROGRAM PREPAYMENTS		99,143.00
<b>OTHER LIABILITY subtotal</b>		<b>319,075.25</b>
DEFERRED REVENUE - DEPARTMENTAL		1,475.00
DEFERRED REVENUE - AMBULANCE CHARGES RECEIVABLE		147,878.24
DEFERRED REVENUE - COMMUNITY PRESERVATION RECEIVABLE		7,065.81
DEFERRED REVENUE - WATERWAYS RECEIVABLE		2,219.00
DEFERRED REVENUE - FEDERAL GRANTS		5,363.58
DEFERRED REVENUE - STATE GRANTS		1,817,838.61
DEFERRED REVENUE - SEPTIC BETTERMENTS		48,768.23
<b>DEFERRED REVENUE subtotal</b>		<b>2,030,608.47</b>
<b>TOTAL LIABILITIES</b>		<b>2,570,770.85</b>
FUND BALANCE - RESERVED FOR ENCUMBRANCES		76,530.45
FUND BALANCE - RESERVED FOR EXPENDITURES		1,037,632.00
FUND BALANCE - RESERVED FOR PETTY CASH		13,050.00
FUND BALANCE - RESERVED FOR OPEN SPACE PURPOSES		144,700.55
FUND BALANCE - RESERVED FOR HISTORIC RESOURCES PURPOSES		159,700.55
FUND BALANCE - RESERVED FOR AFFORDABLE HOUSING PURPOSE:		144,700.55
<b>RESERVED FUND BALANCES subtotal</b>		<b>1,576,314.10</b>
<b><u>SPECIAL REVENUE FUND</u></b>		
FUND BALANCE - COMMUNITY PRESERVATION ACT		340,290.07
FUND BALANCE - CEMETERY CAPITAL IMPROVEMENT		152,043.25
FUND BALANCE - GRAVES & FOUNDATION		44,874.75
FUND BALANCE - INSURANCE PROCEEDS OVER \$20,000		1,320.87
FUND BALANCE - AMBULANCE SERVICE		683,535.07
FUND BALANCE - WPAT LOAN REPAYMENT		61,540.76
FUND BALANCE - WATERWAYS IMPROVEMENT		3,404.25
FUND BALANCE - LOCAL EDUCATION FUND		1,391.03
FUND BALANCE - SENIOR TAX ASSISTANCE		39.81
FUND BALANCE - CHAPTER 90 PROJECTS		0.00
FUND BALANCE - SCHOOL LUNCH PROGRAM		105,220.76
FUND BALANCE - #303 EISENHOWER FY99 AWARD		184.80
FUND BALANCE - FY06 ASSISTANCE TO FIREFIGHTERS GRANT		0.04
FUND BALANCE - HS TABLE TOP EXERCISE		621.34
FUND BALANCE - FY07 AMB TASK FORCE MOBILIZATION PLAN		2,000.00
FUND BALANCE - FY06 POLICE HOMELAND SECURITY GRANT		0.00
FUND BALANCE - FY06 FEDERAL VEST REIMBURSEMENT PROGRAM	575.00	
FUND BALANCE - FY06/07 GHSB SEATBELT ENFORCEMENT		0.00
FUND BALANCE - FY07/08 GHSB SEATBELT ENFORCEMENT	1,214.91	
FUND BALANCE - FEDERAL VEST REIMBURSEMENT PROGRAM		428.50
FUND BALANCE - EMA CERT GRANT		39.22
FUND BALANCE - #140 TITLE II, PART A		1.00
FUND BALANCE - #140 TITLE II, PART D		0.88
FUND BALANCE - #240 FEDERAL SPED ENTITLEMENT		6,456.48

# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>SPECIAL REVENUE FUND</u></b>		
FUND BALANCE - #262 EARLY CHILDHOOD		0.00
FUND BALANCE - #274 SPED PROGRAM IMPROVEMENT		2.70
FUND BALANCE - #302 TITLE V INNOVATIVE PROGRAMS		1.59
FUND BALANCE - #305 TITLE I		0.00
FUND BALANCE - #331 DRUG FREE SCHOOLS	1,898.99	
FUND BALANCE - #289 SPED PROFESSIONAL DEVELOPMENT		0.00
FUND BALANCE - BD OF HEALTH/EMERGENCY PREPAREDNESS		3,281.29
FUND BALANCE - WETLANDS PROTECTION MGL131-40		36,581.01
FUND BALANCE - DEM GREENWAYS GRANT		1,831.92
FUND BALANCE - FY05 FIREFIGHTING EQUIPMENT GRANT		384.86
FUND BALANCE - FY07 COMMUNITY POLICING GRANT		14,786.58
FUND BALANCE - FIRE FY04 SAFE GRANT		0.00
FUND BALANCE - FY06 COMMUNITY POLICING GRANT		0.00
FUND BALANCE - FIRE FY04 SAFE GRANT		505.10
FUND BALANCE - FIRE FY06 SAFE GRANT		133.11
FUND BALANCE - FIRE FY07 SAFE GRANT		5,178.17
FUND BALANCE - FY06 #632 ACADEMIC SUPPORT		0.00
FUND BALANCE - FY07 CIRCUIT BREAKER		29,853.53
FUND BALANCE - ES HEALTH SERVICE GRANT		2,754.70
FUND BALANCE - MTC GREEN SCHOOLS GRANT		5,000.00
FUND BALANCE - MRIP GRANT		9,317.76
FUND BALANCE - WHITING ST CH90 #38421		3,260.32
FUND BALANCE - COA FORMULA GRANT		303.20
FUND BALANCE - SEPTIC MANAGEMENT GRANT		18,345.42
FUND BALANCE - SEPTIC MANAGEMENT INTEREST		45,668.36
FUND BALANCE - ARTS LOTTERY GRANT		7,145.32
FUND BALANCE - LIBRARY MEG GRANT		47,143.82
FUND BALANCE - SUMMER SCHOOL TUITION		7,754.34
FUND BALANCE - EXTENDED OPPORTUNITIES		0.00
FUND BALANCE - SCHOOL ATHLETIC REVOLVING		11,396.07
FUND BALANCE - SCHOOL LOST BOOK REIMBURSEMENT		7,336.18
FUND BALANCE - SCHOOL BUILDING RENTAL REVOLVING		11,555.96
FUND BALANCE - INDIANS TEPEE		28,006.03
FUND BALANCE - HIGH SCHOOL STUDENT ACTIVITIES		59,710.17
FUND BALANCE - MIDDLE SCHOOL STUDENT ACTIVITIES		33,379.63
FUND BALANCE - CEDAR SCHOOL STUDENT ACTIVITIES		1,989.90
FUND BALANCE - CENTER SCHOOL STUDENT ACTIVITIES		11,261.70
FUND BALANCE - MIDDLE SCH ENRICHMENT REVOLVING		12,350.92
FUND BALANCE - CEDAR BEFORE/AFTER REVOLVING		39,335.51
FUND BALANCE - CENTER/SLY BEFORE/AFTER REVOLVING		48,594.43
FUND BALANCE - SENIOR CHRISTMAS DINNER REVOLVING		2,429.22
FUND BALANCE - STUDENT ASSISTANCE PROGRAM		2,114.50
FUND BALANCE - SPED TRANSPORTATION REVOLVING		7,146.61
FUND BALANCE - SALMOND PRE-SCHOOL REVOLVING		2,393.24
FUND BALANCE - CEDAR PRE-SCHOOL REVOLVING		34,474.48
FUND BALANCE - CENTER PRE-SCHOOL REVOLVING		5,832.73
FUND BALANCE - CEDAR SCHOOL PTA GRANTS		2,318.95
FUND BALANCE - CENTER SCHOOL PTA GRANTS		2,826.07
FUND BALANCE - SYLVESTER SCHOOL PTA GRANTS		1,085.05
FUND BALANCE - MIDDLE SCHOOL PTA GRANTS		613.05
FUND BALANCE - HIGH SCHOOL PTA GRANTS		4,006.62
FUND BALANCE - CEDAR SCHOOL OTHER GRANTS/GIFTS		2,355.80
FUND BALANCE - CENTER SCHOOL OTHER GRANTS/GIFTS		2,397.24



# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>SPECIAL REVENUE FUND</u></b>		
FUND BALANCE - SYLVESTER SCHOOL OTHER GRANTS/GIFTS		267.83
FUND BALANCE - MIDDLE SCHOOL OTHER GRANTS/GIFTS		1,011.12
FUND BALANCE - HIGH SCHOOL OTHER GRANTS/GIFTS		1,959.42
FUND BALANCE - SPED REVOLVING	9,716.14	
FUND BALANCE - SCHOOL TRANSPORTATION REVOLVING		9,787.50
FUND BALANCE - STUDENT BODY REVOLVING		4,141.67
FUND BALANCE - MTA/ANN WASS		4.00
FUND BALANCE - EXTENDED OPP. NIGHT SCHOOL		5,431.75
FUND BALANCE - EXTENDED OPP. CEDAR AS ENRICHMENT	340.38	
FUND BALANCE - EXTENDED OPP. C/S AS ENRICHMENT		3,107.66
FUND BALANCE - EXTENDED OPP. DEST IMAG (ODDY OF MIND)	413.32	
FUND BALANCE - SCHOOL BC/BS HEALTH CHOICES GRANT		0.13
FUND BALANCE - GIFTS/SCHOOL/WALMART		2,203.02
FUND BALANCE - MIDDLE SCHOOL STUDENT BODY REVOLVING		9,797.11
FUND BALANCE - RESTITUTION/TOWN		972.00
FUND BALANCE - RESTITUTION/POLICE		4,170.00
FUND BALANCE - RECREATION REVOLVING		18,600.00
FUND BALANCE - INSURANCE PROCEEDS UNDER \$20,000		16,335.30
FUND BALANCE - GIFTS/AFFINITY CARD PROGRAM		757.23
FUND BALANCE - CONSERVATION ORDER PENALTY		5,224.10
FUND BALANCE - PLANNING BD MITIGATION FUND		76,544.00
FUND BALANCE - GIFTS/CONSERVATION/LUDDAM'S FARM		3,573.51
FUND BALANCE - GIFTS/GREENWAY PROJECT		12,071.98
FUND BALANCE - CONSERVATION FUND		61,888.74
FUND BALANCE - GIFT/WALMART/CONSERVATION		595.43
FUND BALANCE - PUBLIC FIRE SAFETY EDUCATION GIFTS		728.19
FUND BALANCE - GIFTS/FIRE PAD		2,282.60
FUND BALANCE - GIFT TO POLICE DREAM PROGRAM		264.47
FUND BALANCE - HPD TRAINING PROGRAMS		109.40
FUND BALANCE - JOAN FREY AMBULANCE FUND		4,382.26
FUND BALANCE - POLICE FEDERAL FORFEITED FUNDS		37,576.70
FUND BALANCE - POLICE REWARD FUND		189.78
FUND BALANCE - LAST RESORT FUND		256.72
FUND BALANCE - POLICE STATE FORFEITED FUNDS		38,484.31
FUND BALANCE - GIFT/WALMART/FIRE SOFTWARE		6,808.13
FUND BALANCE - GIFT/WALMART/EMA		97.94
FUND BALANCE - GIFTS/SCHOOL BALLFIELDS		141.66
FUND BALANCE - PLANNING BD RT 53 MITIGATION FUND		1,949.70
FUND BALANCE - GIFTS/DEP COMPOST BIN PROGRAM		968.00
FUND BALANCE - DPW HAZARDOUS MATERIAL		4,744.14
FUND BALANCE - ROUTE 53 FUND		180.11
FUND BALANCE - HANOVER MALL/ROUTE 53 FUND		62,423.36
FUND BALANCE - GIFTS/VISITING NURSE		1,448.40
FUND BALANCE - GIFTS/COUNCIL ON AGING		21,472.33
FUND BALANCE - COA/OLD COLONY GRANT		0.00
FUND BALANCE - GIFTS/JOHN CURTIS LIBRARY		21,758.29
FUND BALANCE - GIFT/WALMART/LIBRARY		240.00
FUND BALANCE - LIBRARY ADDITION FUND		146.00
FUND BALANCE - BANDSTAND CONCERTS FUND		14,545.99
FUND BALANCE - BANDSTAND PERMANENT FUND		10,549.89
FUND BALANCE - 300TH ANNIVERSARY FUND		408.63
FUND BALANCE - TEDESCHI RECREATION FUND		58,293.65
FUND BALANCE - PARK & RECREATION FUND		1,950.00
FUND BALANCE - HANOVER AT PLAY FUND		6,822.10

# BALANCE SHEET ENDED JUNE 30, 2007

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>SPECIAL REVENUE FUND</u></b>		
FUND BALANCE - HANOVER PLAYGROUND COMMITTEE FUND		944.60
FUND BALANCE - BOND SALE PREMIUM/ACCRUED INTEREST		<u>2,485.13</u>
UNRESERVED FUND BALANCE subtotal		2,508,271.26
TOTAL FUND BALANCE		4,084,585.36
TOTAL LIABILITIES AND FUND BALANCE		<u>6,655,356.21</u>
<b><u>CAPITAL PROJECTS FUND</u></b>		
CASH - UNRESTRICTED CHECKING	<u>2,364,554.61</u>	
CASH AND INVESTMENTS subtotal	2,364,554.61	
TOTAL ASSETS	<u>2,364,554.61</u>	
WARRANTS PAYABLE		<u>78,000.85</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		78,000.85
BOND ANTICIPATION NOTE PAYABLE		<u>3,870,000.00</u>
NOTES PAYABLE subtotal		3,870,000.00
TOTAL LIABILITIES		3,948,000.85
FUND BALANCE - RESERVED FOR EXPENDITURES		0.00
FUND BALANCE - TOWN HALL HVAC		92.18
FUND BALANCE - PUBLIC SAFETY COMPUTER		107.30
FUND BALANCE - FIRE DEPT LADDER TRUCK		2,215.85
FUND BALANCE - FIRE HEADQUARTERS ROOF		2,030.00
FUND BALANCE - FIRE STATION #2 REHAB		1,040.58
FUND BALANCE - FIRE FOREST TRUCK PURCHASE	41,895.11	
FUND BALANCE - SBAB SCHOOL PROJECT		1,717.05
FUND BALANCE - HIGH SCHOOL REPAIRS	565.00	
FUND BALANCE - SCHOOL BUILDING NEEDS COMMITTEE		3,712.94
FUND BALANCE - SYLVESTER SCHOOL BOILER		10,987.92
FUND BALANCE - MS LIGHTING	23,927.62	
FUND BALANCE - MS ELEVATOR	9,000.00	
FUND BALANCE - SYLVESTER WINDOWS	43,714.57	
FUND BALANCE - DPW STREETSWEeper		
<b><u>CAPITAL PROJECTS FUND</u></b>		
FUND BALANCE - DPW EQUIPMENT		80.37
FUND BALANCE - DPW EQUIPMENT		613.95
FUND BALANCE - DPW EQUIPMENT		77.00
FUND BALANCE - DPW EQUIPMENT		725.57
FUND BALANCE - DPW EQUIPMENT		444.22
FUND BALANCE - DPW LANDFILL CAPPING		1,951.52
FUND BALANCE - DPW TRANSFER ST COMPACTOR		121.92
FUND BALANCE - DPW PAVEMENT MANAGEMENT	112,845.06	
FUND BALANCE - SENIOR CENTER DESIGN		581.86
FUND BALANCE - STETSON HOUSE RENOVATIONS		1,932.89
FUND BALANCE - RECREATION BACKSTOPS		68.00
FUND BALANCE - CERVELLI PROPERTY	1,380,000.00	
FUND BALANCE subtotal	(1,583,446.24)	
TOTAL FUND BALANCE	(1,583,446.24)	
TOTAL LIABILITIES AND FUND BALANCE		<u>2,364,554.61</u>

# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>WATER ENTERPRISE FUND</u></b>		
CASH - UNRESTRICTED CHECKING	2,630,190.70	
<b>CASH AND INVESTMENTS subtotal</b>	<b>2,630,190.70</b>	
FIXED ASSETS, NET	11,640,860.00	
<b>FIXED ASSETS subtotal</b>	<b>11,640,860.00</b>	
USER CHARGES RECEIVABLE	732,009.79	
OTHER SERVICES RECEIVABLE	13,047.04	
UTILITY LIENS ADDED TO TAXES	544.34	
<b>RECEIVABLES subtotal</b>	<b>745,601.17</b>	
<b>TOTAL ASSETS</b>	<b>15,016,651.87</b>	
WARRANTS PAYABLE		129,042.30
INTEREST PAYABLE		27,948.64
<b>WARRANTS AND ACCOUNTS PAYABLE subtotal</b>		<b>156,990.94</b>
WATER INSPECTIONS-YMCA		85.00
<b>OTHER LIABILITY subtotal</b>		<b>85.00</b>
BOND ANTICIPATION NOTE PAYABLE		340,000.00
<b>NOTES PAYABLE subtotal</b>		<b>340,000.00</b>
BONDS PAYABLE, OUTSIDE LIMIT		6,932,605.10
<b>BONDS PAYABLE subtotal</b>		<b>6,932,605.10</b>
COMPENSATED ABSENCES		92,822.73
<b>OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal</b>		<b>92,822.73</b>
<b><u>WATER ENTERPRISE FUND</u></b>		
BONDS AUTHORIZED (MEMORANDUM)	1,590,000.00	
BONDS AUTHORIZED AND UNISSUED (MEMORANDUM)		1,590,000.00
<b>BUDGETARY ACCOUNTS subtotal</b>		<b>0.00</b>
<b>TOTAL LIABILITIES</b>		<b>7,522,503.77</b>
INVESTED IN FIXED ASSETS		4,708,254.90
RETAINED EARNINGS - RESERVED FOR ENCUMBRANCES		843,185.04
RETAINED EARNINGS - RESERVED FOR EXPENDITURE		305,050.00
RETAINED EARNINGS - UNRESERVED		1,637,658.16
<b>FUND BALANCE subtotal</b>		<b>7,494,148.10</b>
<b>TOTAL FUND BALANCE</b>		<b>7,494,148.10</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<b>15,016,651.87</b>

# BALANCE SHEET ENDED JUNE 30, 2007

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>TRUST FUNDS</u></b>		
CASH - UNRESTRICTED CHECKING	1,792,049.81	
INVESTMENTS - JOHN CURTIS LIBRARY	350,064.61	
CASH AND INVESTMENTS subtotal	2,142,114.42	
<b>TOTAL ASSETS</b>	<b>2,142,114.42</b>	
FUND BALANCE - RESERVED FOR EXPENDITURES		8,000.00
FUND BALANCE - STABILIZATION FUND		1,416,457.57
FUND BALANCE - FLORENCE GOSS SCHOOL PRIZE TRUST		3,993.79
FUND BALANCE - WILLIAM DOWDEN SCHOOL PRIZE TRUST		3,072.26
FUND BALANCE - AHEARN SCHOLARSHIP TRUST		46,042.93
FUND BALANCE - SYLVESTER SCHOOL REPAIR TRUST		5,970.80
FUND BALANCE - SALMOND SCHOOL TRUST		37,339.20
FUND BALANCE - WASHBURN SCHOLARSHIP TRUST		12,355.42
FUND BALANCE - ELLIS PLAYGROUND TRUST		26,612.64
FUND BALANCE - WILDER CEMETERY TRUST		4,089.61
FUND BALANCE - JOHN CURTIS LIBRARY TRUST		369,504.58
FUND BALANCE - HALL PLAYGROUND TRUST		11,622.36
FUND BALANCE - CEMETERY PERPETUAL CARE INCOME		32,579.65
FUND BALANCE - CEMETERY PERPETUAL CARE PRINCIPAL		137,744.59
FUND BALANCE - GEORGE HIGGINSON MEMORIAL AWARD		3,173.62
FUND BALANCE - JENKINS MUSIC SCHOLARSHIP TRUST		7,075.25
FUND BALANCE - ROSWELL GARDNER TRUST FUND		15,291.11
FUND BALANCE - WILLIAM B. SIDES SCHOLARSHIP TRUST FUND		1,189.04
FUND BALANCE subtotal		2,142,114.42
<b>TOTAL FUND BALANCE</b>		<b>2,142,114.42</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<b>2,142,114.42</b>
<b><u>AGENCY FUNDS</u></b>		
CASH - UNRESTRICTED CHECKING	706,496.08	
CASH AND INVESTMENTS subtotal	706,496.08	
<b>TOTAL ASSETS</b>	<b>706,496.08</b>	
WARRANTS PAYABLE		23,335.84
WARRANTS AND ACCOUNTS PAYABLE subtotal		23,335.84
DUE TO COMMONWEALTH OF MASSACHUSETTS		155.95
GUARANTEE DEPOSITS		649,759.33
OTHER LIABILITY - POLICE OFF DUTY WORK DETAILS	13,001.00	
OTHER LIABILITY - FIRE OFF DUTY WORK DETAILS		2,222.16
OTHER LIABILITY - SCHOOL OFF DUTY WORK DETAILS		9,088.76
OTHER LIABILITY - HANOVER MALL		34,935.04
OTHER LIABILITY subtotal		683,160.24
<b>TOTAL LIABILITIES</b>		<b>683,160.24</b>
<b>TOTAL FUND BALANCE</b>		<b>0.00</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<b>706,496.08</b>

# **BALANCE SHEET ENDED JUNE 30, 2007**

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<b><u>GENERAL LONG-TERM DEBT GROUP</u></b>		
AMOUNT PROVIDED FOR PAYMENT OF BONDS	18,875,444.00	
AMOUNT PROVIDED FOR COMPENSATED ABSENCES	<u>3,135,041.89</u>	
<b>AMOUNTS TO BE PROVIDED</b>	22,010,485.89	
<b>TOTAL ASSETS</b>	<u>22,010,485.89</u>	
BONDS PAYABLE, INSIDE DEBT LIMIT		<u>18,875,444.00</u>
<b>BONDS PAYABLE subtotal</b>		18,875,444.00
COMPENSATED ABSENCES		<u>3,135,041.89</u>
<b>OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal</b>		3,135,041.89
BONDS AUTHORIZED (MEMORANDUM)	7,042,000.00	
BONDS AUTHORIZED & UNISSUED (MEMORANDUM)		<u>7,042,000.00</u>
<b>BUDGETARY ACCOUNTS subtotal</b>		0.00
<b>TOTAL LIABILITIES</b>		22,010,485.89
<b>TOTAL FUND BALANCE</b>		<u>0.00</u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<u>22,010,485.89</u>
 <b><u>GENERAL FIXED ASSETS</u></b>		
FIXED ASSETS,NET	<u>39,595,725.00</u>	
<b>TOTAL ASSETS</b>	<u>39,595,725.00</u>	
INVESTMENT IN GENERAL FIXED ASSETS		<u>39,595,725.00</u>
<b>FUND BALANCE subtotal</b>		<u>39,595,725.00</u>
<b>TOTAL FUND BALANCE</b>		39,595,725.00
<b>TOTAL LIABILITIES AND FUND BALANCE</b>		<u>39,595,725.00</u>

# BONDS PAYABLE BY FUND - JUNE 30, 2007

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2007</u>	<u>Current Principal Portion</u>
<b>GENERAL FUND:</b>						
H.S. Chemistry Lab #1	5/15/1998	2009	\$68,000	4.50-4.75	\$20,000	\$5,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$0	\$0
School Remodeling	5/15/1998	2007	\$150,000	4.50-4.75	\$0	\$0
Fire Engine	5/15/1998	2009	\$250,000	4.50-4.75	\$70,000	\$20,000
School Remodeling	5/15/1998	2009	\$420,000	4.50-4.75	\$100,000	\$90,000
School Septic	5/15/1998	2017	\$105,000	4.50-4.90	\$60,000	\$5,000
H.S. Chemistry Lab #2	5/15/1998	2014	\$80,000	4.50-4.85	\$35,000	\$5,000
Forest Fire Truck	5/15/1998	2010	\$60,000	4.50-4.75	\$15,000	\$5,000
DPW Equipment	5/15/1998	2012	\$80,000	4.50-4.75	\$25,000	\$5,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$0	\$0
Subtotal - 1998 General Purpose Bond			\$1,963,000		\$325,000	\$135,000
Police Station	5/15/1998	2017	\$3,150,000	4.50-4.90	\$1,710,000	\$155,000
Subtotal - 1998 Debt Exclusion Bond			\$3,150,000		\$1,710,000	\$155,000
Fire Engine	5/15/2000	2012	\$300,000	5.30-7.80	\$125,000	\$25,000
COA Center	5/15/2000	2009	\$45,000	5.30-7.80	\$10,000	\$5,000
DPW Equipment	5/15/2000	2013	\$85,000	5.30-7.80	\$30,000	\$5,000
Road Construction	5/15/2000	2008	\$150,000	5.30-7.80	\$10,000	\$10,000
School Remodeling	5/15/2000	2018	\$507,000	5.30-7.80	\$295,000	\$30,000
School Septic	5/15/2000	2012	\$60,000	5.30-7.80	\$25,000	\$5,000
Landfill Closure #3	5/15/2000	2018	\$1,060,000	5.30-7.80	\$730,000	\$50,000
Road Reconstruction	5/15/2000	2009	\$150,000	5.30-7.80	\$30,000	\$15,000
Title V Septic Bond	10/25/2000	2018	\$195,676	0.00	\$130,444	\$10,872
Subtotal - 2000 General Purpose Bond			\$2,552,676		\$1,385,444	\$155,872
School Reconstruction	6/15/2001	2021	\$14,850,000	4.00-5.00	\$11,795,000	\$600,000
Library Reconstruction	6/15/2001	2021	\$2,390,000	4.00-5.00	\$1,640,000	\$125,000
Subtotal - 2001 Debt Exclusion Bond			\$17,240,000		\$13,435,000	\$725,000
School Renovation	6/15/2002	2011	\$140,000	3.00-3.75	\$60,000	\$15,000
Road Construction	6/15/2002	2010	\$300,000	3.00-3.625	\$105,000	\$35,000
Recreation	6/15/2002	2012	\$80,000	3.00-3.875	\$30,000	\$10,000
Road Construction	6/15/2002	2011	\$300,000	3.00-3.750	\$125,000	\$35,000
Fire Airpacks	6/15/2002	2012	\$150,000	3.00-3.875	\$75,000	\$15,000
Constitution Way Building	6/15/2002	2012	\$70,000	3.00-3.875	\$25,000	\$5,000
Transfer Station Compactor	6/15/2002	2012	\$175,000	3.00-3.875	\$95,000	\$20,000
Subtotal - 2002 General Purpose Bond			\$1,215,000		\$515,000	\$135,000

# TOWN OF HANOVER MUNICIPAL SERVICES GUIDE

Animal Control	Dog Officer; Animal Control Officer; Inspector of Animals (20 hours weekly)	826-4119
Assessors	Assessments; Exemptions; General Valuations (Real Estate, Motor Vehicle, Personal Property, Boat)	826-6401
Board of Appeals	Zoning Appeals; Special Permits; Variances	826-0393
Board of Health	Perc. Tests/Observation Holes; Septic Permits/Title V; Food Service, Milk, Tobacco and Other Licenses & Permits	826-4611
Board of Selectmen	General Administration; Committee Appointments; Alcohol, Common Victualler, Auto Dealer and Other Licenses & Permits.	826-2261
Boy's Club		826-4869
Building Commissioner	Issuance of Building, Home Occupation, Gas, Plumbing, & Wiring Permits; Code, Sign & Zoning Enforcement; Public Safety Issues	826-6400
Clerk	Births; Business Certificates; Deaths; Dog, Fishing & Hunting Licenses; Elections; Marriages; Passports; Voter Registration	826-2691
Collector	Collection of Taxes & Fees	826-2316
Conservation	Conservation Land Management; Review/Permitting Project Proposals w/in 100 ft. Wetlands, 200 ft Streams; Grant Acquisition/Implementation	826-6505
Council on Aging	Senior Activities; Information; Transportation	878-6361
Director of Municipal Finance	Accounting; Budgeting; Procurement	826-5000
Emergency Communications Center	Non-Emergency Number	826-2335
Emergency Management Agency	Disaster Preparedness & Recovery	826-3001
Fire Department	Non-Emergency Number	826-3151
Fire Permits	Burn Permits	826-7850
John Curtis Public Library	General Number	826-2972
Parks & Recreation	Recreation Programs	826-7529
Personnel	Employment; Compliance	826-7764
Planner	Land Use; Planning; Zoning	826-7641
Police	Non-Emergency Number	826-3231
Public Works	Administration; Highways; Public Grounds; Snow & Ice Removal; Superintendent; Water & Sewer Operations	826-3189
	After Hours Emergencies	826-3189
	Cemeteries	826-5574
Registrars	Elections; Town Census; Voter Registration	826-8796
School Department	Administration Office (Salmond School)	878-0786
	Superintendent's Office (Salmond School)	878-0786
	Cedar School	878-7228
	Center School	826-2631
	High School	878-5450
	Middle School	871-1122
	Sylvester School	826-3844
So. Shore. Vo. Tec.	Regional Vocational Technical High School Administration	878-8822
Stetson House	Tours; Historical Information	871-3676
Transfer Station	Recycling & Trash Disposal	826-3189
Treasurer	Bond Issues; Capital Projects; Town & School Payroll; Town Investments	826-3571
Veteran's Agent	Veterans' Information; Referrals & Benefits	829-0968
Visiting Nurse	Nursing Services; Blood Pressure Clinics; Diabetic Testing; Cholesterol Testing & Flu Clinics.	826-4971

**AMBULANCE - FIRE - POLICE EMERGENCY**

**911**

**BONDS PAYABLE BY FUND - JUNE 30, 2007**

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2007</u>	<u>Current Principal Portion</u>
<b><u>GENERAL FUND:</u></b>						
H.S. Chemistry Lab #1	5/15/1998	2009	\$68,000	4.50-4.75	\$20,000	\$5,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$0	\$0
School Remodeling	5/15/1998	2007	\$150,000	4.50-4.75	\$0	\$0
Fire Engine	5/15/1998	2009	\$250,000	4.50-4.75	\$70,000	\$20,000
School Remodeling	5/15/1998	2009	\$420,000	4.50-4.75	\$100,000	\$90,000
School Septic	5/15/1998	2017	\$105,000	4.50-4.90	\$60,000	\$5,000
H.S. Chemistry Lab #2	5/15/1998	2014	\$80,000	4.50-4.85	\$35,000	\$5,000
Forest Fire Truck	5/15/1998	2010	\$60,000	4.50-4.75	\$15,000	\$5,000
DPW Equipment	5/15/1998	2012	\$80,000	4.50-4.75	\$25,000	\$5,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$0	\$0
Subtotal - 1998 General Purpose Bond			\$1,963,000		\$325,000	\$135,000
Police Station	5/15/1998	2017	\$3,150,000	4.50-4.90	\$1,710,000	\$155,000
Subtotal - 1998 Debt Exclusion Bond			\$3,150,000		\$1,710,000	\$155,000
Fire Engine	5/15/2000	2012	\$300,000	5.30-7.80	\$125,000	\$25,000
COA Center	5/15/2000	2009	\$45,000	5.30-7.80	\$10,000	\$5,000
DPW Equipment	5/15/2000	2013	\$85,000	5.30-7.80	\$30,000	\$5,000
Road Construction	5/15/2000	2008	\$150,000	5.30-7.80	\$10,000	\$10,000
School Remodeling	5/15/2000	2018	\$507,000	5.30-7.80	\$295,000	\$30,000
School Septic	5/15/2000	2012	\$60,000	5.30-7.80	\$25,000	\$5,000
Landfill Closure #3	5/15/2000	2018	\$1,060,000	5.30-7.80	\$730,000	\$50,000
Road Reconstruction	5/15/2000	2009	\$150,000	5.30-7.80	\$30,000	\$15,000
Title V Septic Bond	10/25/2000	2018	\$195,676	0.00	\$130,444	\$10,872
Subtotal - 2000 General Purpose Bond			\$2,552,676		\$1,385,444	\$155,872
School Reconstruction	6/15/2001	2021	\$14,850,000	4.00-5.00	\$11,795,000	\$600,000
Library Reconstruction	6/15/2001	2021	\$2,390,000	4.00-5.00	\$1,640,000	\$125,000
Subtotal - 2001 Debt Exclusion Bond			\$17,240,000		\$13,435,000	\$725,000
School Renovation	6/15/2002	2011	\$140,000	3.00-3.75	\$60,000	\$15,000
Road Construction	6/15/2002	2010	\$300,000	3.00-3.625	\$105,000	\$35,000
Recreation	6/15/2002	2012	\$80,000	3.00-3.875	\$30,000	\$10,000
Road Construction	6/15/2002	2011	\$300,000	3.00-3.750	\$125,000	\$35,000
Fire Airpaks	6/15/2002	2012	\$150,000	3.00-3.875	\$75,000	\$15,000
Constitution Way Building	6/15/2002	2012	\$70,000	3.00-3.875	\$25,000	\$5,000
Transfer Station Compactor	6/15/2002	2012	\$175,000	3.00-3.875	\$95,000	\$20,000
Subtotal - 2002 General Purpose Bond			\$1,215,000		\$515,000	\$135,000



# BONDS PAYABLE BY FUND - JUNE 30, 2007

	Date of <u>Issue</u>	Fiscal Year of <u>Maturity</u>	Original Principal <u>Amount</u>	Interest <u>Rate</u>	Amount Outstanding <u>June 30, 2007</u>	Current Principal <u>Portion</u>
Transfer Station Compactor	6/15/2004	2009	\$25,000	3.25-4.50	\$10,000	\$5,000
Fire Headquarters Driveway	6/15/2004	2008	\$23,000	3.25-4.50	\$5,000	\$5,000
Fire Ladder Truck Rehab	6/15/2004	2009	\$150,000	3.25-4.50	\$60,000	\$30,000
DPW Equipment	6/15/2004	2019	\$105,000	3.25-4.50	\$75,000	\$10,000
DPW Equipment	6/15/2004	2019	\$80,000	3.25-4.50	\$60,000	\$5,000
Transfer Station Truck Scale	6/15/2004	2011	\$35,000	3.25-4.50	\$20,000	\$5,000
Sylvester School Repairs	6/15/2004	2013	\$47,000	3.25-4.50	\$30,000	\$5,000
<b>Subtotal - 2004 General Purpose Bond</b>			<b>\$465,000</b>		<b>\$260,000</b>	<b>\$65,000</b>
High School Generator	8/15/2006	2017	\$195,000	4.00	\$195,000	\$20,000
School Building Needs Committee	8/15/2006	2012	\$150,000	4.00	\$150,000	\$30,000
Sylvester School Boiler	8/15/2006	2017	\$352,000	4.00	\$352,000	\$37,000
Street Sweeper	8/15/2006	2015	\$148,000	4.00	\$148,000	\$23,000
Pavement Management	8/15/2006	2012	\$125,000	4.00	\$125,000	\$25,000
Dump Truck	8/15/2006	2017	\$135,000	4.00	\$135,000	\$15,000
Backhoe/Loader	8/15/2006	2016	\$90,000	4.00	\$90,000	\$10,000
Fire Headquarters Roof	8/15/2006	2017	\$50,000	4.00	\$50,000	\$5,000
<b>Subtotal - 2006 General Purpose Bond</b>			<b>\$1,245,000</b>		<b>\$1,245,000</b>	<b>\$165,000</b>
<b>Total - General Fund</b>			<b>\$27,830,676</b>		<b>\$18,875,444</b>	<b>\$1,535,872</b>
<b><u>AMBULANCE FUND</u></b>						
Ambulance	8/15/2006	2010	\$160,000	4.00	<u>\$160,000</u>	<u>\$55,000</u>
<b>Subtotal - 2006 General Purpose Bond</b>			<b>\$160,000</b>		<b>\$160,000</b>	<b>\$55,000</b>
<b>Total - Ambulance Fund</b>			<b>\$160,000</b>		<b>\$160,000</b>	<b>\$55,000</b>
<b><u>WATER ENTERPRISE:</u></b>						
Water Tank	5/15/1998	2009	\$104,500	4.50-4.75	\$15,000	\$10,000
Water Mains	5/15/1998	2015	\$240,000	4.50-4.75	\$105,000	\$15,000
Water Mains	5/15/1998	2014	\$160,000	4.50-4.85	\$70,000	\$10,000
Water Tank	5/15/1998	2007	\$240,000	4.50-4.75	\$0	\$0
<b>Subtotal - 1998 Revenue Bond</b>			<b>\$744,500</b>		<b>\$190,000</b>	<b>\$35,000</b>
Water Mains	6/15/2002	2012	\$600,000	3.00-3.875	\$300,000	\$60,000
Water Plant Design	6/15/2002	2012	\$500,000	3.00-3.875	\$250,000	\$50,000
<b>Subtotal - 2002 Revenue Bond</b>			<b>\$1,100,000</b>		<b>\$550,000</b>	<b>\$110,000</b>

# BONDS PAYABLE BY FUND - JUNE 30, 2007

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2007</u>	<u>Current Principal Portion</u>
<b><u>WATER ENTERPRISE:</u></b>						
Stormwater Management	11/26/2002	2023	\$189,825	3.00	\$157,605	\$8,256
<b>Subtotal - 2002 State Pool Bond</b>			<b>\$189,825</b>		<b>\$157,605</b>	<b>\$8,256</b>
Water Mains	6/15/2004	2024	\$285,000	3.25-4.80	\$240,000	\$15,000
Water Treatment Plant	6/15/2004	2024	\$5,200,000	3.25-4.80	\$4,420,000	\$260,000
Water Mains	6/15/2004	2024	\$35,000	3.25-4.80	\$20,000	\$5,000
Water Mains	6/15/2004	2024	\$115,000	3.25-4.80	\$85,000	\$5,000
<b>Subtotal - 2004 Revenue Bond</b>			<b>\$5,635,000</b>		<b>\$4,765,000</b>	<b>\$285,000</b>
Water Main Rehabilitation	8/15/2006	2009	\$10,000	4.00	\$10,000	\$5,000
Water Main Rehabilitation	8/15/2006	2012	\$25,000	4.00	\$25,000	\$5,000
Water Main Rehabilitation	8/15/2006	2017	\$285,000	4.00	\$285,000	\$30,000
Winter Street Facility	8/15/2006	2017	\$825,000	4.00	\$825,000	\$50,000
Overpass Water Main	8/15/2006	2017	\$125,000	4.00	<u>\$125,000</u>	<u>\$15,000</u>
<b>Subtotal - 2006 Revenue Bond</b>			<b>\$1,270,000</b>		<b>\$1,270,000</b>	<b>\$105,000</b>
<b>Total - Water Fund</b>			<b>\$8,939,325</b>		<b>\$6,932,605</b>	<b>\$543,256</b>
<b>Total Debt</b>			<b><u>\$36,930,001</u></b>		<b><u>\$25,968,049</u></b>	<b><u>\$2,134,128</u></b>

Debt Service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending			
June 30, 2008	\$2,134,128	\$1,164,667	\$3,298,795
June 30, 2009	\$2,119,252	\$1,079,580	\$3,198,832
June 30, 2010	\$2,004,464	\$994,706	\$2,999,170
June 30, 2011	\$1,944,726	\$913,786	\$2,858,512
June 30, 2012	\$1,909,995	\$824,150	\$2,734,145
Thereafter	<u>\$15,855,484</u>	<u>\$3,866,302</u>	<u>\$19,721,786</u>
Total	\$25,968,049	\$8,843,191	\$34,811,240

**DEBT AUTHORIZED AND UNISSUED BY FUND - JUNE 30, 2007**

<b>Town Meeting Article</b>	<b>Purpose</b>	<b>Appropriation</b>	<b>Funding Other</b>	<b>Borrow</b>	<b>Bonds Issued</b>	<b>Rescinds</b>	<b>Debt Unissued</b>
<b>GENERAL FUND</b>							
A19 May 2000	Land Purchase	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00
A20 May 2000	Land Purchase	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
A42 May 2003	High School Repairs	195,750.00	0.00	195,750.00	195,000.00	750.00	0.00
A23 May 2004	School Remodeling	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
A24 May 2004	Sylvester Boiler	405,000.00	0.00	405,000.00	352,000.00	53,000.00	0.00
A41 May 2004	Fire Headquarters Roof	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
A48 May 2004	DPW Street Sweeper	148,000.00	0.00	148,000.00	148,000.00	0.00	0.00
A49 May 2004	DPW Pavement Management YR #10	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00
A19 May 2005	Senior Center Planning	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A37 May 2005	School Planning	3,100,000.00	0.00	3,100,000.00	0.00	0.00	3,100,000.00
A52 May 2005	Dump Truck	135,000.00	0.00	135,000.00	135,000.00	0.00	0.00
A54 May 2005	Backhoe/Loader	105,000.00	0.00	105,000.00	90,000.00	0.00	15,000.00
A26 May 2006	DPW Pavement Management YR #11	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
A49 May 2006	Middle School Lighting	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
A50 May 2006	Middle School Elevator	145,000.00	0.00	145,000.00	0.00	0.00	145,000.00
A51 May 2006	Sylvester School Windows	510,000.00	0.00	510,000.00	0.00	0.00	510,000.00
A52 May 2006	Senior Center Design	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
A3 October 2006	Forest Fire Truck	98,000.00	0.00	98,000.00	0.00	0.00	98,000.00
A19 May 2007	DPW Pavement Management YR #11	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
A20 May 2007	DPW Bridge Program	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A23 May 2007	DPW Equipment	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00
A24 May 2007	DPW Transfer Station Equipment	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
A38 May 2007	School Equipment	<u>109,000.00</u>	<u>0.00</u>	<u>109,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>109,000.00</u>
	Subtotal	<u>8,340,750.00</u>	<u>0.00</u>	<u>8,340,750.00</u>	<u>1,245,000.00</u>	<u>53,750.00</u>	<u>7,042,000.00</u>

**DEBT AUTHORIZED AND UNISSUED BY FUND - JUNE 30, 2007**

**COMMUNITY PRESERVATION FUND**

A2	Land Acquisition	1,430,000.00	0.00	1,430,000.00	0.00	0.00	1,430,000.00
October 2006							
	<b>Subtotal</b>	<u>1,430,000.00</u>	<u>0.00</u>	<u>1,430,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,430,000.00</u>

**AMBULANCE FUND**

A40	Fire Ambulance	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00
May 2004							
A38	Fire Ambulance	<u>190,000.00</u>	<u>0.00</u>	<u>190,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>190,000.00</u>
May 2007							
	<b>Subtotal</b>	<u>350,000.00</u>	<u>0.00</u>	<u>350,000.00</u>	<u>160,000.00</u>	<u>0.00</u>	<u>190,000.00</u>

**WATER ENTERPRISE FUND**

A44	Water Mains (Cedar St.)	377,000.00	0.00	377,000.00	295,000.00	82,000.00	0.00
May 2002							
A35	Water Main	50,000.00	0.00	50,000.00	35,000.00	0.00	15,000.00
May 2003							
A36	Water Main	250,000.00	0.00	250,000.00	140,000.00	110,000.00	0.00
May 2003							
A32	Water Main	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00
May 2004							
A33	Water Main	300,000.00	0.00	300,000.00	285,000.00	0.00	15,000.00
May 2004							
A42	Winter Street Facility	975,000.00	150,000.00	825,000.00	825,000.00	0.00	0.00
May 2004							
A26	Water Main	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
May 2007							
A27	Beal Treatment Plant	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
May 2007							
A28	Pond St. and Beal Treatment Plant	<u>60,000.00</u>	<u>0.00</u>	<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>60,000.00</u>
May 2007							
	<b>Subtotal</b>	<u>2,367,000.00</u>	<u>150,000.00</u>	<u>2,217,000.00</u>	<u>1,655,000.00</u>	<u>192,000.00</u>	<u>370,000.00</u>
	<b>Grand Total</b>	<u>12,487,750.00</u>	<u>150,000.00</u>	<u>12,337,750.00</u>	<u>3,060,000.00</u>	<u>245,750.00</u>	<u>2,032,000.00</u>

# APPLICATION TO HANOVER TALENT BANK



## Thank you for your interest in serving the Town of Hanover!

Hanover's excellence as a community is due in large part to citizen participation in government and community affairs. The purpose of the Hanover Talent Bank is to register the names, interests and qualifications of Hanover registered voters willing to volunteer to serve their community. Residents who are interested in participating in Town Government are urged to complete this form.

Residents serve as volunteers on a wide variety of town boards, committees, commissions and councils listed below. They are appointed to these organizations by the Selectmen, Moderator, or other appointing authorities as vacancies occur. We encourage you to register by completing this Talent Bank Form, indicating your occupation, background, areas of interest and organizations you would consider serving (page 2). Please return your completed form to the Board of Selectmen as indicated below. General applications will be kept on file for consideration/notification when an opening occurs.

### Applicant Information

<b>Name</b>	
<b>Full Address</b> <i>Resident of Hanover?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Number of Years as a Resident:</i> _____	
<b>Telephone</b>	
<b>Fax</b>	
<b>Email Address</b> <i>(optional but desirable)</i>	
<b>Occupation</b>	
<b>Background &amp; Qualifications</b>	
<b>Signature of Applicant</b>	

### Return Information

<i>Please Submit this form to the address shown.</i>  <i>Please also send a copy of your application to the applicable Boards you wish to serve on.</i>	<b>Hanover Talent Bank</b> <b>Selectmen's Office</b> <b>550 Hanover Street, S-29</b> <b>Hanover, MA 02339</b> <b>Telephone: (781) 826-2261</b> <b>Fax: (781) 826-7499</b> <b>Email: <a href="mailto:selectmen@hanovermass.com">selectmen@hanovermass.com</a></b>
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## Boards &amp; Services of Interest

**Please Check All that Apply**

*Please Note: Many Boards require regular attendance at weekday evening meetings, either once or several times a month.*

*I wish to be notified (if possible) in the event of any vacancy on the selected Boards.*

☐ Yes ☐ No

*Applicants for a position on a specific committee may expect to be interviewed by the appointing body.*

- |   |   |
|---|---|
| <input type="checkbox"/> Affirmative Action Committee                               | <input type="checkbox"/> Route 53 Joint Study Committee   |
| <input type="checkbox"/> Board of Appeals   | <input type="checkbox"/> Board of Selectmen               |
| <input type="checkbox"/> Board of Assessors   | <input type="checkbox"/> Stetson House Board of Overseers |
| <input type="checkbox"/> Board of Registrars  | <input type="checkbox"/> School Committee                 |
| <input type="checkbox"/> Cable Advisory Committee                                   | <input type="checkbox"/> School Building Needs Committee  |
| <input type="checkbox"/> Capital Improvement Committee                              | <input type="checkbox"/> Board of Health                  |
| <input type="checkbox"/> Community Preservation Committee                           | <input type="checkbox"/> Town Collector                   |
| <input type="checkbox"/> Conservation Commission                                    | <input type="checkbox"/> Trustees of Public Library       |
| <input type="checkbox"/> Council on Aging   | <input type="checkbox"/> Taxation Aid Committee           |
| <input type="checkbox"/> Cultural Council   | <input type="checkbox"/> Historical Commission            |
| <input type="checkbox"/> Design Review Board  | <input type="checkbox"/> Bylaw Review Committee           |
| <input type="checkbox"/> Economic Development Committee                             | <input type="checkbox"/> Planning Board                   |
| <input type="checkbox"/> Emergency Communications Committee                         | <input type="checkbox"/> Board of Public Works            |
| <input type="checkbox"/> Fair Housing Commission                                    | <input type="checkbox"/> Other: _____                     |
| <input type="checkbox"/> Fire Station Building & Reconstruction Committee           |   |
| <input type="checkbox"/> Housing Authority / Hanover Affordable Housing Partnership |   |
| <input type="checkbox"/> Open Space & Recreation Planning Committee                 |   |
| <input type="checkbox"/> Parks & Recreation Committee (also Bandstand Committee)    |   |

## Additional Comments &amp; Information

*Please provide additional comments here. Attach a letter, resume, or other information you would like considered in review of your application.*

*Please also indicate any other areas of interest not shown above.*

*Please also note any potential conflicts of interest (i.e. if appointed to serve on the Planning Board, your development projects, interests, land you own, relationship to developers who may come before the Board, etc.)*

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# TOWN OF HANOVER MUNICIPAL SERVICES GUIDE

Animal Control	Dog Officer; Animal Control Officer; Inspector of Animals (20 hours weekly)	826-4119
Assessors	Assessments; Exemptions; General Valuations (Real Estate, Motor Vehicle, Personal Property, Boat)	826-6401
Board of Appeals	Zoning Appeals; Special Permits; Variances	826-0393
Board of Health	Perc. Tests/Observation Holes; Septic Permits/Title V; Food Service, Milk, Tobacco and Other Licenses & Permits	826-4611
Board of Selectmen	General Administration; Committee Appointments; Alcohol, Common Victualler, Auto Dealer and Other Licenses & Permits.	826-2261
Boy's Club		826-4869
Building Commissioner	Issuance of Building, Home Occupation, Gas, Plumbing, & Wiring Permits; Code, Sign & Zoning Enforcement; Public Safety Issues	826-6400
Clerk	Births; Business Certificates; Deaths; Dog, Fishing & Hunting Licenses; Elections; Marriages; Passports; Voter Registration	826-2691
Collector	Collection of Taxes & Fees	826-2316
Conservation	Conservation Land Management; Review/Permitting Project Proposals w/in 100 ft. Wetlands, 200 ft Streams; Grant Acquisition/Implementation	826-6505
Council on Aging	Senior Activities; Information; Transportation	878-6361
Director of Municipal Finance	Accounting; Budgeting; Procurement	826-5000
Emergency Communications Center	Non-Emergency Number	826-2335
Emergency Management Agency	Disaster Preparedness & Recovery	826-3001
Fire Department	Non-Emergency Number	826-3151
Fire Permits	Burn Permits	826-7850
John Curtis Public Library	General Number	826-2972
Parks & Recreation	Recreation Programs	826-7529
Personnel	Employment; Compliance	826-7764
Planner	Land Use; Planning; Zoning	826-7641
Police	Non-Emergency Number	826-3231
Public Works	Administration; Highways; Public Grounds; Snow & Ice Removal; Superintendent; Water & Sewer Operations	826-3189
	After Hours Emergencies	826-3189
	Cemeteries	826-5574
Registrars	Elections; Town Census; Voter Registration	826-8796
School Department	Administration Office (Salmond School)	878-0786
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	High School	878-5450
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So. Shore. Vo. Tec.	Regional Vocational Technical High School Administration	878-8822
Stetson House	Tours; Historical Information	871-3676
Transfer Station	Recycling & Trash Disposal	826-3189
Treasurer	Bond Issues; Capital Projects; Town & School Payroll; Town Investments	826-3571
Veteran's Agent	Veterans' Information; Referrals & Benefits	829-0968
Visiting Nurse	Nursing Services; Blood Pressure Clinics; Diabetic Testing; Cholesterol Testing & Flu Clinics.	826-4971

**AMBULANCE - FIRE - POLICE EMERGENCY**

**911**