

Cover Photo courtesy of:

Jean Migre Hanover

ONE HUNDRED

AND

FIFTY-THIRD

ANNUAL REPORT

of the

OFFICERS AND COMMITTEES

of the

TOWN OF HANOVER

www.hanover-ma.gov



FOR FISCAL YEAR ENDING JUNE 30, 2005

In Memoriam

Dr. A. Feter Davis 1934 - 2004

Advisory Committee

Overseer of the Stetson House

Police Station Building Committee

Emergency Communications Committee

Hanover Permanent Scholarship Fund

Hanover Parents Music Club

Madeline L. Mitchell 1916 - 2005

Acting Town Treasurer Acting Town Clerk Secretary

Dorothy H. Stewart 1919 — 2005

Teacher

TOWN OF HANOVER

PLYMOUTH COUNTY, MASSACHUSETTS

As of January 1, 2005

REPRESENTATIVE IN CONGRESS

Tenth Congressional District

WILLIAM D. DELAHUNT, Quincy

COUNCILLOR

Fourth Councillor District

CHRISTOPHER A. IANNELLA, JR., Boston

STATE SENATOR

ROBERT S. CREEDON, JR., Brockton

STATE REPRESENTATIVE

Fifth Plymouth Representative District

ROBERT J. NYMAN, Hanover

COUNTY COMMISSIONERS

TIMOTHY McMULLEN, Pembroke JOHN P. RIORDAN, Marshfield JEFFREY M. WELCH, Abington

Population

Federal Census 11,918 (as of 2000) Town Census 14,157 (as of 1-7-2005)

ELECTED TOWN OFFICERS

As of January 1, 2005

SELECTMEN

David G. Flynn, Chairman	2005
Viola A. Ryerson	2006
R. Alan Rugman	2007

BOARD OF ASSESSORS

Lillian D. Haley

Vacant, Executive Director Andrea Sweeney, Treasurer/State

PLANNING BOARD

Nancy C. Lyons, Chairman	2005	Richard V. Deluca, Chairman	2005
Paul J. Barresi	2006	Peter W. Moll, Vice Chairman	2007
Thomas Kokoliadis	2007	Bora M. Pervane, Clerk	2009
• • • • • • • • • • • • • • • • • • • •		Maryann M. Brugnoli	2006
		Cheryl Purcell	2008
BOARD OF PUBLIC WO	<u>DRKS</u>	C.131, 1. 4.1001.	2000
John Benevides, Chairman	2006	SCHOOL COMMITTEE	
Louis Avitabile	2005		
Robert O'Rourke	2007	Suzanne E. Brady, Chairperson	2007
		Linda DiNardo, Vice Chairperson	2006
		Les Molyneaux	2006
BOARD OF HEALT	H	Joseph J. O'Brien	2005
	_	Brian Shaw	2005
Maryanne Kenyon, Chairperson	2007		
Jerome D. Cohen	2005		
Pamela O. Lamie	2006	<u>TOWN CLERK</u>	
	·	Robert C. Shea	2007
HOUSING AUTHORI	<u>TY</u>		
Brian Connolly, Chairman	2007	TOWN COLLECTOR	
John Benevides	2005		
Victoria Buckley	2006	Joan T. Port-Farwell	2007

TRUSTEES OF PUBLIC LIBRARY

Patricia A. Pervane, Chairman 2005
Peter K. Johnson, Treasurer 2006
Lawrence W. Bandoni, Secretary 2007

MODERATOR (Elected Annually)

Janet W. O'Brien

2006 2007

2005

OFFICERS APPOINTED BY SELECTMEN As of January 1, 2005

TOWN ADMINISTRATOR

Stephen S. Rollins

FIRE CHIEF

Stephen R. Tucker

POLICE CHIEF

Paul R. Hayes

MUNICIPAL FINANCE DIRECTOR/ TOWN ACCOUNTANT

George L. Martin

TOWN COUNSEL

James A. Toomey, Esq.

TOWN CONSTABLES

Thomas F. Hayes	2005
Paul Newcomb (Sergeant)	2005
Howard Rollins (Sergeant)	2005

PUBLIC CONSTABLES

Robert S. Barlow, Marshfield	2006
Stephen M. Cook, Pembroke	2006
Kevin J. Dalton, Braintree	2006
Michael C. Moore, So. Weymouth	2005

OFFICERS APPOINTED BY SELECTMEN As of January 1, 2005

AFFIRMATIVE ACTION COMM	ITTEE	CABLE TELEVISION COMMIT	TEE
Kenneth L. Blanchard,	2005	Robert L. Tufts, Chairman	
(Deputy Fire Chief)		James V. O'Brien	
Stephen S. Rollins,	2005	Jack F. Robinson	
(Town Administrator)		Richard A. Skerry, Jr.	
Walter L. Sweeney, Jr., (Lieutenant)	2005	Vacant Vacant	
DO ADD OF ADDRAIS			
BOARD OF APPEALS		CONSERVATION COMMISSI	<u>ON</u>
Eugene P. Beaupre, Chairman	2006		
Thomas C. Bailey, Vice Chairman	2006	Stephen T. O'Leary, Chairman	2006
Paul W. Hickey, Member	2007	John G. Bradley, Commissioner	2007
David R. Delaney, Assoc. Member	2007	James M. Smith,	2007
Daniel A. Pallota, Assoc. Member	2006	Clerk/Hearing Officer	2007
Matthew Perkins, Assoc. Member	2006	Deke Moore, Commissioner	2006
		Neal Merritt, Hearing Officer	2005
		Janine Delaney, Conservation Agent	
BOARD OF REGISTRARS OF VO	<u> DTERS</u>		
Nancy J. Goldthwait, Chairman	2007	COORDINATOR OF ENERG	<u> Y</u>
Pamela D. Ferguson	2005		
Carmine J. Salines	2006	Barbara Rugg	
Maureen E. Vierra	2006		
		COUNCIL ON AGING	
BOARD OF OVERSEERS O	F	The PMI LOU	
THE STETSON HOUSE		Theodore F. Makowski, Chairman	
		Caroline Taylor, Vice Chairman	
Donald E. Morrison, Chairman	2005	Albert R. Cavanagh, Treasurer Joanne B. Cure, Secretary	
Roger A. Leslie, Sr., Secretary	2007	James E. Gallant	
Richard T. Flanagan	2006	Eleanor M. Kimball	
		Jane L. Murray	
BYLAW & TOWN ORGANIZA	ΓΙΟΝ		
STUDY COMMITTEE			
		DELEGATE TO OLD COLOR	
Joan R. Thomas, Chairwoman	2007	PLANNING COUNCIL AREA AG	
Kathy C. Gilroy	2005	ON AGING ADVISORY COMMI	TTEE
Barbara Y. Itz	2005	Constitute Tandam Decord of Division	2005
Matthew W. Perkins	2005	Caroline Taylor, Board of Directors	2005 2005
John K. Sergeant	2007	Barbara Rugg, Alternate Delegate	2005

DESIGN REVIEW BOARD

William J. Dooley, Co-Chairman	2006		-
Bruce A. Nordstrom, Co-Chairman	2006	Victoria A. Buckley	2006
Steven C. Habeeb	2006	Diane Campbell	2006
Joahanne E. Morrison	2006	Mary S. Deame	2006
Vacant	2006	Eleanor M. Kimball	2006
		Joanne F. McDonough	2006
		Vacant	2006

DIRECTOR OF VETERANS' SERVICES; VETERANS' AGENT; VETERANS' BURIAL AGENT, VETERANS' GRAVE OFFICER

Robert N. Lyons	2005	Laura Blumberg	2005
		Wallace M. Kemp	2005
		Doris A. Lewald	2006
ECONOMIC DEVELOPMENT C	OMMISSION	Jean Maniscalco	2005
		John O'Leary	2005
Louis C. Crescenzi, Chairman	2007	Joan R. Thomas	2005
Susannah Leslie, Clerk	2007	Albert L. Taylor	2007
Richard G. Thurston	2007	Lois Van Doren	2005

2007

E-911 COORDINATOR

Kevin R. Short, Coordinator

Vacant

EMERGENCY COMMUNICATIONS CENTER COMMITTEE

Kenneth L. Blanchard (Deputy Fire Chief), Chairman Walter L. Sweeney, Jr. (Lieutenant), Secretary David A. Duff 2007

FAIR HOUSING COMMISSION

Mary S. Deame 2006

FOREST FIRE WARDENS

Stephen R. Tucker (Fire Chief)
Kenneth L. Blanchard (Deputy Fire Chief)

HANOVER EMERGENCY MANAGEMENT AGENCY

HANOVER AFFORDABLE

HOUSING PARTNERSHIP

HANOVER CULTURAL COUNCIL

James A. Purcell, Director	2005
Anthony G. Manna, Deputy Director	2005
William C. Cormier, Jr., Asst. Dir.	2005
Francis J. DiSabatino,	2005
Communications Officer	
Mark Pongonis,	2005
C.E.R.T.* Training Officer	
Anne E. Manna, R.A.C.E.S.** Operator	2005
Randy M. Koslowsky,	2005
Field Operations Officer	

- * (C.E.R.T. = Community Emergency Response Team)
- ** (R.A.C.E.S. = Radio Amateur Civil Emergency Service)

HANOVER HISTORICAL COMMISSION

Barbara U. Barker, Chairman	2006
Carol A. Franzosa, Secretary	2005
Barbara A. Connors	2007
Peter K. Johnson	2005
Charles H. Minott	2007

INSPECTOR OF BUILDINGS

REPRESENTATIVE TO M.A.P.C.

Michael J. Clancy, Building Commissioner; Zoning,	2005	Andrew R. Port (Town Planner)	2005
Sign & Code Enforcement Officer			
Thomas M. Barry, Local Inspector	2005	REPRESENTATIVE TO SOUT	'H SHORE
David H. Bonney, Local Inspector	2005	SCHOOL DISTRICT COMM	<u> MITTEE</u>
John N. Undzis, Local Inspector	2005		
•		Robert Heywood (Sergeant)	2006
INSPECTOR OF PLUMBI	NG,	• • • •	
GAS PIPING & APPLIAN	CES		
Gary A. Young,	2005	SEALER OF WEIGHTS & MI	EASURES
Gas/Plumbing Inspector		Brian Connolly	2005
Paul G. Brothers,	2005	Vacant, Deputy Sealer	2005
Alternate Gas/Plumbing Inspector			
Michael Donahue,	2005		
Alternate Gas/Plumbing Inspector		SELECTMEN'S REPRESENT	ATIVE TO
John Hoadley,	2005	SOUTH SHORE COALIT	<u> ION</u>
Alternate Gas/Plumbing Inspector			
		R. Alan Rugman (Selectman)	2005
INSPECTOR OF WIRE			
William F. Laidler,	2005		
Inspector of Wires		SOUTH SHORE RECYCLING CO	OPERATIVE
Charles Palmieri,	2005		
Alternate Inspector of Wires		Steven D. Herrmann (DPW)	2005
Robert W. Stewart,	2005		
Alternate Inspector of Wires			
		ROUTE 53 CORRIDO	R
		JOINT STUDY COMMIT	TEE
MDTA ADVICABLE DAA			

MBTA ADVISORY BOARD

Gerald B. Lewis

2005

REPRESENTATIVES TO **THE NORTH RIVER COMMISSION**

Daniel C. Jones	2007
Joseph V. Polsinello, Alternate	2007
Joseph Strazdes,	2006
Environmental Fish & Game Officer	

Arnold Itz, Chairman William Arienti John Benevides Jeffrey Blanchard John Connolly Richard DeLuca (Planning Board) R. Alan Rugman (Selectman) William Scarpelli Vacant

TAXATION AID COMMITTEE

Nancy C. Lyons	2005
Joan T. Port-Farwell (Town Collector)	2005
Joan R. Thomas	2005

APPOINTMENTS BY THE MUNICIPAL FINANCE DIRECTOR

(Subject to approval of Board of Selectmen)

TOWN TREASURER

Robert C. Haley

APPOINTMENTS BY THE PLANNING BOARD

TOWN PLANNER

Andrew R. Port

APPOINTMENTS BY THE BOARD OF HEALTH

AGENT FOR THE BOARD OF HEALTH and MILK INSPECTOR

Jeanmarie Kent Joyce

PUBLIC HEALTH NURSE

Nancy C. Funder

APPOINTMENTS BY THE BOARD OF PUBLIC WORKS

SUPERINTENDENT

Victor Diniak

APPOINTMENTS BY THE TOWN ADMINISTRATOR

(Subject to approval of Board of Selectmen)

PERSONNEL ADMINISTRATOR

Wanda Barron

SENIOR ADMINISTRATIVE ASSISTANT TO BOARD OF SELECTMEN

Jackie Shanley

ADMINISTRATIVE ASSISTANT TO BOARD OF SELECTMEN

Lorraine Burgio

ELDERLY SERVICES DIRECTOR

Barbara Rugg

ANIMAL CONTROL/DOG OFFICER/ INSPECTOR OF ANIMALS

Brian J. Golemme

APPOINTMENTS BY THE HANOVER COUNCIL ON AGING

REPRESENTATIVE TO OLD COLONY ELDERLY SERVICES, INC.

Caroline Taylor, Board of Directors Barbara Rugg, Alternate

APPOINTMENTS BY THE MODERATOR

As of January 1, 2005

ADVISORY COMMITTEE

(Appointed by Moderator with approval of majority of Selectmen)

David C. Greene, Chairman	2007
Paul M. Mullane, Vice Chairman	2007
Joan F. Giroux, Secretary/Clerk	2007
Florence Grady	2005
Helen Graves	2006
Joseph R. Salvucci	2005
Susan Setterland	2006
David M. Walsh	2006
Joseph Zemotel	2007

CAPITAL IMPROVEMENT COMMITTEE

(Appointed by Moderator with approval of majority of Selectmen)

Donald W. Moores, Chairman	2005
Thomas C. Bailey, Vice Chairman	2007
Alexander H. Campbell, Jr.	2006
Joan Giroux,	2007
(Advisory Committee Liaison)	
John Shelley	2006

COMMUNITY PRESERVATION COMMITTEE

Barbara U. Barker Mary S. Deame Stephen T. O'Leary Richard M. Rockwell Jeffrey S. Rogan

COUNCIL ON AGING BUILDING NEEDS COMMITTEE

Joan F. Dubois Eleanor M. Kimball Michael Molongoski Elaine J. Shea John Thomson

FIRE STATION BUILDING & RECONSTRUCTION COMMITTEE

Stephen R. Tucker, Fire Chief, Chairman David G. Flynn (Selectman) James A. Purcell Daniel Walker Vacant

HANOVER GOVERNMENT STUDY COMMITTEE

David Bond Vacant
William Cass Vacant
Brian Connolly

OPEN SPACE & RECREATION PLANNING COMMITTEE

(Appointed by Moderator with approval of majority of Selectmen)

Mary Dunn, Co-Chairman	2007
Harold D. Thomas, Co-Chairman	2006
Bruce Ryerson, Secretary	2006
Judy Grecco	2005
Stephen T. O'Leary	2006
Dana Shaw	2007
Douglas T. Thomson	2005

PARKS & RECREATION COMMITTEE

(Appointed by Moderator with approval of majority of Selectmen)

Douglas J. McLaughlin, Jr., Chairman	2005
Arthur L. Ceurvels, Jr., Vice Chairman	2006
Kathleen A. Flanagan, Clerk	2007
Stephen Carroll	2005
John L. Gabriel, Jr.	2006
Linda J. DiNardo, (Bandstand Committee)	2007

SCHOOL BUILDING NEEDS COMMITTEE

Chris Martin, Chairman
Donald Buckley
Stephen Devine
Les Molyneaux, (School Committee Representative)
Paul V. Nimeskern

REPORT OF THE BOARD OF SELECTMEN

July 1, 2004 – June 30, 2005

This past year reflected a recovering economy. We are pleased to have been able to welcome a number of new businesses to Town which includes Panera Bread, Wal-Mart, Cubby's Clubhouse, and Trader Joe's. We also note that we have a number of high quality, smaller businesses and restaurants also moving to Hanover. Hanover is a desirable place to do business.

This was also a significant year relative to our ongoing Route 53 improvement program. The State voted to move us up 20 years on the list so that the project known as Route 53 Phase 1B could move forward to construction in 2006. It will include a significant upgrade of the intersection at Pond Street and Washington Street which, among other things, is the main response route for the Ambulance and Emergency Services to the Route 53 stretch. Phase 1B is the approximately 1 mile stretch located from just below Mill Street to Rawson Road. The Board is also looking forward to increased commercial activity along the Route 53 corridor as a benefit of these roadway improvements.

During the year, the Board approved a program called the SoftSecond Loan Program with funds set aside for low and moderate income home buyers. This Program is in coordination and cooperation with the Massachusetts Bankers Association, Department of Housing and Community Development and Massachusetts Housing Partnership. Further, this program is a step in the right direction for our young returning to Town to live.

The Board voted to endorse the Telecommunications Act allowing for the taxation of telecommunications companies the same way electric and cable companies are taxed. This legislation will eliminate new and long-standing loopholes that have allowed this industry to avoid their fair share of local taxation.

The Board also voted to endorse the Municipal Electric Bill allowing for easier and clearer processing in creating a municipal light company. Should this bill eventually succeed, the Town of Hanover will be positioned to implement a "municipal light plant" in Hanover in the future.

The Board was pleased to support the adoption of the Community Preservation Act as further enhancing our efforts to preserve and protect the Town of Hanover's character. The Act provides for a 50% match in funding from the state. We look forward to submitting proposals for the Cervelli property and the former Curtis School building utilizing those matching funds from the state, as well as other future uses of this funding mechanism for Town projects.

We are also pleased to report that we were able to convince Plymouth County to spread our Retirement Assessment over multiple years. Originally the county had proposed to create an Assessment increase equal to 26.5 %. The final result after many letters and a meeting by many towns, spearheaded by the Selectmen and Treasurer of Hanover, was an assessment of 16%, or \$107,611 less than originally proposed. Additionally, by working with the county, we saved an additional \$26,000 by paying the full amount early, certainly a much better investment than we could otherwise have made at today's low interest rates. We continue to urge the county to be sensitive to the ability of local governments to budget and pay for sudden and extraordinary increases

We continue to advocate that legal advice is cheaper than litigation. This approach has successfully kept our legal expenses in check in recent years. With that in mind, we have, and will, continue to encourage all departments at the appropriate times to seek the advice of Counsel.

The Board would like to thank all the employees and volunteers of the Town for all of their hard work and accomplishments on the behalf of the Town, ensuring that Hanover will continue to be a most desirable place to live.

The Board notes with pride, the service of the men and women from the Town of Hanover who have served, and remain serving, in the United States armed forces currently stationed in and around Iraq. To date, 29 veteran residents have returned from active service overseas with many still serving on active duty. With prayers for their safe return, we wish to thank those who answered the call of their country.

Respectfully submitted,

Viola A. Ryerson, Chairman R. Alan Rugman David G. Flynn

REPORT OF THE BOARD OF REGISTRARS

July 1, 2004 – June 30, 2005

The population of Hanover continued to rise slightly. The number of residents as of June 30, 2005 was 14,217. Construction of over 55 housing is having an interesting impact on the age demographics of the Town. The number of persons 55 and older is greater than those residents 18 and younger.

The number of registered voters in Hanover is now 8,711. The party and political designations per precinct is as follows:

PARTY	PCT. I	PCT. II	PCT. III	PCT. IV	TOTAL
DEM.	520	566	612	548	2246
REP.	348	307	334	398	1387
IND.	1277	1238	1270	1239	5024

POLITICAL DESIGNATION: Green Party USA – total of 6 Ind. Third Party – total of 14

Any resident may register to vote or change party affiliation during office hours in the Town Hall from 8 a.m. to 4 p.m. Special registration sessions are also held prior to ALL elections as well as Town Meetings. These dates are listed in the local newspapers. Please feel free to contact the Board of Registrars at (781) 826-8796 for any questions regarding your voting status.

The Board of Registrars also administers the Annual Town Census.

Carmine J. Salines, Chairman Nancy J. Goldthwait Pamela D. Ferguson Robert C. Shea, Town Clerk

REPORT OF THE TOWN CLERK

July 1, 2004 – June 30, 2005

This was my first Presidential Election year as Town Clerk. The State Primary held in September turned out to be one of the lowest voter turnouts in history. Hanover had a little over seven (7) percent of the registered voters cast ballotts. However, the Presidential Election was a tremdous success. We opened the polls at 6:00 a.m. instead of the usual 7:00 a.m. opening. This allowed many voters to cast their ballott before going to work. The turnout was steady and heavy the entire day. Hanover had over eightyseven (87) percent of our registered voters cast ballotts. This was the highest percentage of voters on the entire South Shore. The new layout at the polls was very successful as, in spite of a record turnout, there were no lines and every voter was able to move through without any delays.

I would like to thank all of the indivduals and Town employees who work in various capacities to ensure a smooth and efficient operation of our elections and Town Meetings. My sincere thanks to Steve Rollins, for his patience and understanding this year with the Town Clerk. Needless to say, many thanks to my assistant, Joanne O'Connor, without whom I could not run the Clerk's office. We still are able to be open the first and third Wednesday nights of the month. Also, thanks to the Board of Registrars for their incredible help and assistance in the smooth running of all three (3) elections as well as the annual census.

Receipts received July 1, 2004 – June 30, 2005

Business Certificates	\$2,875.00	Vital Records in Hanover:
Board of Appeals	7,000.00	Births July 1, 2004 – Dec. 31, 2004 73
Dog Fines (late fees)	735.00	Jan. 1, 2005 - June 30, 2005 66
Dog Fines (Dog Officer)	355.00	Total 139
Dog Licenses	4,385.00	
Fish & Game Fees	325.80	Marriages:
(Town keeps)		July 1, 2004 – Dec. 31, 2004 53
Fish & Game Licenses	4,537.80	Jan. 1, 2005 – June 30, 2005 <u>21</u>
(State keeps)		Total 74
Gas Permits	3,200.00	
Kennels	145.00	
Marriage Intentions	1,460.00	Deaths:
Miscellaneous	3,245.37	July 1, 2004 – Dec. 31, 2004 46
Mortgage Recordings	10.00	Jan. 1, 2005 – June 30, 2005 <u>40</u>
Passports	56,165.00	Total 86
Pole Locations	180.00	
Raffles	60.00	
Street Listings	1,345.00	Respectfully submitted,
Vital Statistics	4,385.00	
Zoning By-Laws & Maps	2,090.00	Robert C. Shea
TOTAL	\$92,498.97	Town Clerk

Commonwealth of Massachusetts

William Francis Galvin

Secretary of the Commonwealth

WARRANT FOR STATE PRIMARY

Plymouth, SS

To either of the Constables of the Town of Hanover

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at

I, II, III, IV Precincts
Hanover High School, 287 Cedar Street

ON TUESDAY, THE FOURTEENTH DAY OF SEPTEMBER, 2004,

from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

REPRESENTATIVE IN CONGRESS	10 TH DISTRICT
COUNCILLOR	4th DISTRICT
SENATOR IN GENERAL COURT	2 ND Plymouth-Bristol
DISTRICT	-
REPRESENTATIVE IN GENERAL COURT	5 TH DISTRICT
SHERIFF	PLYMOUTH COUNTY
COUNTY COMMISSIONER	PLYMOUTH COUNTY
COUNTY COMMISSIONER	PLYMOUTH COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 31ST day of August, 2004 Selectmen of Hanover

David G. Flynn R. Alan Rugman Viola A. Ryerson

RETURN OF WARRANT FOR STATE PRIMARY HELD TUESDAY, SEPTEMBER 14, 2004

I have on this date, September 6, 2004, posted the notice of warrant for the State Primary to be held at the Hanover High School, Cedar Street, on September 14, 2004 at the following locations in the Town of Hanover.

Mary Lou's News Hanover Police Station Shaw's Super Market Hanover Post Office Riddle's Market CVS at Shaws Tedeschi's Plaza Myette's Country Store

John Curtis Free Library

Hanover Mall

West Hanover Post Office

Joe's Coffee Shop Hanover Town Hall

Tedeschi's (Assinippi, Hanover St.)

Grampy's

Rocket's Cleaners

Howard E. Rollins

Constable, Town of Hanover

Arrived at Hanover High School at 6:00 A.M. Set the voting machines up and ran and posted the Zero tapes. Opened the polls at 7:00 A.M.

The turnout was very low and the day went without incident. The polls closed at 8:00 P.M. Less than 10% of the registered voters cast ballots.

STATE PRIMARY					
DEMOCRATIC PRIMARY SEPTEMBER 14, 2004					
HANOVER PI	REC 1 PR	REC 2 PF	REC 3 PR	EC 4 TO	DTAL
REPRESENTATIVE IN CONGR	RESS 10TH	DISTRICT			
Blanks	22	12	18	20	72
William D. Delahunt	91	95	119	68	373
Write-Ins	1	2	0	4	7
COUNCILLOR 4TH DISTRICT					
Blanks	19	10	11	8	48
Christopher A. lannela, Jr.	41	46	59	34	180
Stephen F. Flynn	53	53	67	50	223
Write-Ins	1	0	0	0	1
SENATOR IN GENERAL COU	RT				
Blanks	21	21	27	23	92
Robert S. Creedon, Jr.	91	87	110	68	356
Write-Ins	2	1	0	1	4
REPRESENTATIVE IN GENER	AL COURT				
Blanks	14	12	18	10	54
Robert J. Nyman	99	97	119	81	396
Write-Ins	1	0	0	1	2
SHERIFF (PLYMOUTH COUN	TY)				
Blanks	4	4	1	3	12
Joseph F. McDonough	79	72	99	60	310
Joseph M. Palombo	31	31	37	29	128
Write-Ins	0	2	0	0	2

COUNTY COMMISSIONER (F	PLYMOUTH C	OUNTY)			
Blanks	80	62	76	56	274
Peter G. Asiaf, Jr.	52	51	61	43	207
John Patrick Riordan	56	66	81	48	251
Jeffrey M. Welch	38	39	56	37	170
Write-In	2	0	0	0	2

STATE PRIMARY REPUBLICAN PRIMARY SEPTEMBER 14, 2004 HANOVER PREC 1 PREC 2 PREC 3 PREC 4 TOTAL REPRESENTATIVE IN CONGRESS 10TH DISTRICT					
Blanks	4	8	5	3	20
Michael J. Jones	34	39	32	33	138
Write-Ins	0	0	0	0	0
COUNCILLOR 4TH DISTRICT Blanks Donald A. Hussey Write-Ins	3 34 1	10 37 0	7 30 0	5 31 0	25 132 1
SENATOR IN GENERAL COUR	rT T				
Blanks	5	10	10	7	32
Lawrence P. Novak	33	37	27	29	126
Write-Ins	0	0	0	0	0
SHERIFF (PLYMOUTH COUNTY)					
Blanks	3	0	0	2	5
Joseph D. McDonald, Jr.	21	33	20	23	97
Robert J. Stone	14	14	16	11	55
Write-Ins	0	0	1	0	1

A TRUE COPY ATTEST:

Robert C. Shea Town Clerk

Commonwealth of Massachusetts

Town of Hanover

Warrant for **Special** Town Meeting Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County. In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

TUESDAY THE NINETEENTH DAY OF OCTOBER 2004

at 7:30 P.M.



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days at least before the time of said meeting.

Given under our hands this ____ TH day of September, 2004.

Board of Selectmen

David G. Flynn

Viola A. Ryerson

R. Alan Rugman Constable

<u>September 28, 2004</u>

RETURN OF WARRANT FOR SPECIAL TOWN MEETING HELD TUESDAY, OCTOBER 19, 2004

I have on this date, October 5, 2004, posted the notice of warrant for the Special Town Meeting to be held at the Hanover High School, Cedar Street, on October 19, 2004 at the following locations in the Town of Hanover.

Mary Lou's News
Hanover Police Station
Shaw's Super Market
Hanover Post Office
Riddle's Market
CVS at Shaws
Tedeschi's Plaza
Myette's Country Store

John Curtis Free Library
Hanover Mall
West Hanover Post Office
Joe's Coffee Shop
Hanover Town Hall
Tedeschi's (Assinippi, Hanover St.)
Grampy's
Rocket's Cleaners

Howard E. Rollins

Constable, Town of Hanover

The Moderator declared a quorum at 7:33 P.M.The Pledge of Allegiance to the Flag was led by Town Moderator Janet W. O'Brien. The business of the Special Town Meeting then proceeded.

Advisory Chairman, David C. Greene, made a motion to move Article 3 to the beginning of the Special Town Meeting.

SO VOTED UNANIMOUSLY

ARTICLES FOR SPECIAL TOWN MEETING WARRANT,
Tuesday, October 19, 2004
MOTION TO WAIVE READING OF THE ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 3. To see if the town will vote, pursuant to the provisions of article 89 section 8 of the amendments to the State constitution, to petition the General Court to enact a special act town charter for the town of Hanover establishing a Board of Selectmen – Town Manager form of administration, substantially in the form prepared by the Government Study Committee (created by a vote under article 21 at the 2003 annual town meeting and revived and extended under article 38 at the 2004 annual town meeting) and to authorize the committee to act on behalf of the town in responding to any inquiries made by the general court concerning the proposed charter, said committee report being as follows:

AN ACT RELATIVE TO THE CHARTER OF THE TOWN OF HANOVER.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, the charter of the town of Hanover shall consist of the provisions of SECTION 2 of this act, provided the same is ratified and approved by the voters of said town at an election as provided in SECTION 3 of this act.

SECTION 2: The legislative, executive-administrative provisions of the charter of the town of Hanover shall consist of the following:

ARTICLE 1 -- FORM OF GOVERNMENT

1-1. FORM OF GOVERNMENT

The prudent administration of the fiscal and municipal affairs of Hanover, with the government thereof, shall be vested in:

• a legislative branch consisting of a town meeting open to all voters.

- an executive branch headed by a board of selectmen, elected by and responsible to the voters,
- and a town manager appointed by and responsible to the board of selectmen.

1-2. DEFINITIONS

Unless another meaning is clearly apparent from the manner in which the word or phrase is used, the following words and phrases as used in this charter shall have the following meanings:

- (a) Appointing Authority The words "appointing authority" shall mean the officer or multiple member body which appoints the officer, member of a multiple member body or town employee.
- (b) Charter The word 'charter' shall mean this special act and all general and special laws applicable to the town of Hanover, not inconsistent with this special act, and which, pursuant to section nine of article eighty-nine of the amendments to the state constitution and section nineteen of chapter forty-three B of the General Laws, have the force of a charter for the town of Hanover.
- (c) Elected Town Officer The words "elected town officer" shall mean a person elected to one of the offices described in section 3-1 of this charter and shall not be construed to include a person elected to serve on the Hanover Housing Authority.
- (d) Full Multiple Member Body The words "full multiple member body" shall mean the entire authorized complement of the board of selectmen, the school committee, or other multiple member body notwithstanding any vacancy that might exist.
- (e) general laws The words "general laws" (all lower case letters) shall mean laws enacted by the state legislature which apply alike to all cities and towns, to all cities, to all towns, or to a class of two or more towns and or cities and towns of which Hanover is a member.
- (f) General Laws The words "General Laws" (initial letter of each word in upper case letters) shall mean the General Laws of the Commonwealth of Massachusetts, a codification and revision of statutes enacted on December 22, 1920, and including all amendments and additions thereto subsequently adopted.
- (g) Law The word "law" when used alone shall mean any statute enacted by the General Court of Massachusetts or any statute enacted by the Congress of the United States and whether otherwise called a General Law or a special law or a public law.

- (h) Local Newspaper The words "local newspaper" shall mean a newspaper of general circulation within Hanover with either a weekly or daily circulation.
- (i) **Majority Vote** The words "majority vote", when used in connection with a meeting of a multiple member body, shall mean a majority of those present and voting, unless another provision is made by by-law, by law, or by its own rules.
- (j) Multiple Member Body The words "multiple member body" shall mean any board, commission, committee, sub-committee or other body consisting of two or more persons whether elected, appointed or otherwise constituted.
- (k) **Quorum** The word "quorum" shall mean a majority of all members of a multiple member body unless some other number is required by law or by by-law.
- (1) Town. The word "town" shall mean the town of Hanover.
- (m) **Town Agency** The words "town agency" shall mean any multiple member body, any department, division, or office of the town of Hanover.
- (n) Town Bulletin Boards- The words "town bulletin boards" shall mean the bulletin board in the town hall on which the town clerk posts official notices of meetings and upon which other official town notices are posted, and the bulletin boards at any other locations as may be designated town bulletin boards by the board of selectmen.
- (o) Town Officer The words "town officer" when used without further qualification or description, shall mean a person having charge of an office or department of the town, who in the exercise of the powers or duties of such position exercises some portion of the sovereign power of the town.
- (p) Voters The word "voters" shall mean registered voters of the town of Hanover.

ARTICLE 2 -- LEGISLATIVE BRANCH

2-1: TOWN MEETING

The legislative powers of the town shall be exercised by a town meeting open to all voters.

2-2: PRESIDING OFFICER

The moderator, elected as provided in section 3-7, shall preside at all sessions of the town meeting. The moderator, at town meetings, shall regulate the proceedings, decide all questions of order, make public declaration of all votes and may exercise such additional powers and duties as may be authorized by law, by this charter, by by-law or by other vote of the town meeting.

2-3: COMMITTEES

Subject to the provisions of this charter and such by-laws or other town meeting votes regarding committees as may be provided, the moderator shall appoint for fixed terms, subject to the approval of the board of selectmen, the members of a financial advisory committee and a capital improvements committee. The town moderator shall also appoint the members of such other committees of the town meeting, special or standing, as may from time to time be established to serve a primarily legislative purpose. In addition to such specific powers, duties and responsibilities as may be provided to a town meeting committee by the by-law or vote establishing it, each such committee, when acting within the scope of its authority, shall have a right to examine the pertinent records of any town agency and to consult with, at reasonable times, any town officer, employee or agent.

2-4: TIME OF MEETING

The annual town meeting shall be held on a date fixed by by-law.

2-5: SPECIAL MEETINGS

Special town meetings may be held at the call of the board of selectmen at such times as they deem necessary, or desirable, in order to transact the legislative business of the town in an orderly manner. Special town meetings may also be held on the petition of two hundred or more voters in the manner provided by general law.

2-6: WARRANTS

Every town meeting shall be called by a warrant issued by the board of selectmen, which shall state the time and place at which the meeting is to convene and, by separate articles, the subject matter to be acted upon. The publication of the warrant for every town meeting shall be in accordance with a town by-law governing such matters.

2-7: INITIATION OF WARRANT ARTICLES

- (a) Initiation All subjects to be acted on by a town meeting shall be placed on warrants issued by the board of selectmen. The board of selectmen shall receive all petitions which request the submission of particular subject matter to the town meeting and which conform to the requirements of section ten of chapter thirty-nine of the General Laws. All requests for the inclusion of subject matter shall be in writing, but shall not otherwise be required to conform to any particular style or form, except that each request for a particular subject shall be submitted as a separate petition.
- (b) Inclusion on Warrant The board of selectmen shall close the warrant for a regular town meeting on the date established by by-law. The board of selectmen shall not include in any town meeting warrant the subject matter of any petition which has been received by it after said date nor shall any matter originating with it be included after said date.

2-8: AVAILABILITY OF TOWN OFFICIALS AT TOWN MEETINGS

Every town officer, the chairperson of each multiple member body, and the head of each department shall attend all sessions of the town meeting at which warrant articles pertinent to their agency are or may be acted upon, for the purpose of providing the town meeting with information pertinent to all such matters. In the event any such person is to be absent due to reasonable cause, such person shall designate a deputy to attend. If any person designated to attend the town meeting under this section is not a voter, such person shall have a right to address the meeting for the purpose of compliance with this section.

2-9: CLERK OF THE MEETING

The town clerk shall serve as clerk of the town meeting, give public notice of all adjourned sessions thereof, record its proceedings, and perform such additional duties in connection therewith as may be provided by law, by this charter, by by-law or by other town meeting vote.

2-10: RULES OF PROCEDURE

Any voter of the town shall have a right to speak at sessions of the town meeting, subject to such rules as may from time to time be adopted. The town may by by-law adopt and from time to time amend, revise or repeal rules to govern the conduct of town meetings.

ARTICLE 3 -- ELECTED TOWN OFFICERS

3-1: ELECTED TOWN OFFICES

- (a) Elected Town Offices The town offices to be filled by the voters shall be a board of selectmen, a school committee, a town clerk, a board of health, a board of library trustees, a town moderator and a planning board. Elected town offices shall have all of the powers, duties and responsibilities, not inconsistent with this charter, which are given to the respective offices by laws, by this charter, by town by-law or by other vote of the town meeting.
- (b) Other Offices Filled at Town Elections In addition to the town offices enumerated above, members of a Hanover Housing Authority, and such other officers, or representatives to regional authorities or districts, as may be established by law or by inter-local agreement may also be filled by ballot at town elections.
- (c) Eligibility Any registered voter shall be eligible to hold any elective town office, provided however, no person shall simultaneously hold more than one elected town office.
- (d) Town Election The annual election to choose town officers and for the determination of all questions referred to the voters, shall be held on such date as may be provided by by-law.
- (e) Compensation Elected town officers shall receive such compensation for their services as may be appropriated, annually, for such purpose.
- Coordination and Cooperation Notwithstanding their election by the voters, the town officers and members of multiple member bodies named in this section, shall meet with the board of selectmen or the town manager, at all reasonable times, for consultation, conference and discussion on any matter relating to their respective offices, whenever requested to do so by the town manager or the board of selectmen.

(g) Filling of Vacancies in Elected Offices

(1) Multiple Member Body - If there is a vacancy in a board consisting of two or more members, other than the board of selectmen, and unless under the terms of a will or trust some other provision is made, the remaining members shall give written notice of the existence of such vacancy to the board of selectmen. The board of selectmen with the remaining members or member of such board at a joint meeting shall fill such vacancy in a timely manner by a joint vote. The person chosen

to fill any such vacancy shall serve in such office until the next regular town election at which election the balance of the unexpired term, if any, shall be filled by the voters.

- (2) Board of Selectmen If there is a failure to elect or if a vacancy occurs in the office of selectman and more than one hundred and eighty days remain before the next regular town election, the remaining selectmen shall call a special election to fill the vacancy.
- (3) Town Officer If there is a failure to elect, or if a vacancy shall occur in the office of town clerk, the board of selectmen shall, in writing, appoint some suitable person to serve in such office until the next town election. A vacancy in the office of town moderator shall be filled by vote of the town meeting.

3-2: BOARD OF SELECTMEN

- (a) Composition, Term of Office There shall be a board of selectmen consisting of five members elected for terms of three years each, so arranged that the term of office of as nearly an equal number of members as is possible shall expire each year.
- (b) Powers and Duties in General The executive powers of the town shall be vested in the board of selectmen, which shall be deemed to be the chief executive office of the town. The board of selectmen shall have all of the executive powers it is possible for a board of selectmen to have and to exercise. The board of selectmen shall serve as the chief policy making agency of the town. The board of selectmen shall be responsible for the formulation and promulgation of policy directives and guidelines to be followed by all town agencies serving under it and, in conjunction with other elected town officers and multiple member bodies, develop and promulgate policy guidelines.

Nothing in this section shall be construed to authorize any member of the board of selectmen, nor a majority of such members, to become involved in the day-to-day administration of any town agency. It is the intention of this provision that the board of selectmen shall act only through the adoption of broad policy guidelines which are to be implemented by officers and employees serving under it.

(c) Licensing Authority - The board of selectmen shall be a licensing board for the town and shall have the power to issue licenses as otherwise authorized by law, to make all necessary rules and regulations regarding the issuance of such licenses, to attach conditions and to impose restrictions on any such license it may issue as it deems to be in the public interest, and to enforce all laws relating to all businesses for which it issues any license.

- (d) Appointments The board of selectmen shall appoint a town manager, a town counsel, constables, a board of registrars of voters and other election officers (but not including the town clerk), a board of assessors, a zoning board of appeals, a conservation commission and such other members of multiple member bodies the functions of which do not involve direct operating responsibilities but are primarily policy making or advisory in nature. The board of selectmen shall appoint all persons who are to serve as representatives of the town to the governing or advisory bodies of area, county, regional or district authorities and where no other provision is made for appointments in the law or agreement establishing any such entity.
- (e) Investigations The board of selectmen may investigate the affairs of the town and the conduct of any town agency including any doubtful claims against the town. A copy of the full text of the report of the results of any such investigation shall be mailed, or hand delivered, to each member of the subject town agency. Copies of the full text of the report shall be placed on file in the office of the board of selectmen, the office of the town clerk and in the town library. A report summarizing the results of such investigation shall be printed in the next annual town report.

3-3: SCHOOL COMMITTEE

- (a) Composition, Term of Office There shall be a school committee consisting of five members elected for terms of three years each so arranged that the terms of as nearly an equal number of members as is possible shall expire each year.
- (b) Powers and Duties The school committee shall have the general charge and superintendence of the public schools of the town. The powers of the school committee shall include, but are not limited to: (1) appoint a superintendent of the schools; (2) make all reasonable rules and regulations as maybe necessary or desirable for the administration and management of the public schools of the town; (3) adopt and to oversee the administration of an annual operating budget for the school department, subject to appropriation by the town meeting.

3-4: TOWN CLERK

- (a) Term of Office There shall be a town clerk elected for a term of three years.
- (b) Powers and Duties The town clerk shall be the keeper of vital statistics for the town and the custodian of the town seal; shall administer the oath of office to all persons, elected or appointed, to any town office; shall issue such licenses and permits as are required by law

to be issued by town clerks; shall supervise and manage the conduct of all elections and all other matters relating to elections; shall be the clerk of the town meeting, keep its records and in the absence of the town moderator or deputy town moderator preside at town meetings pending the election of a temporary town moderator.

3-5: BOARD OF HEALTH

- (a) Composition, Term of Office A board of health shall be elected which shall consist of three members. The terms of office shall be so arranged that the term of office of one member shall expire each year.
- (b) Powers and Duties The board of health shall be responsible for the formulation and enforcement of local rules and regulations affecting the environment and the public health and for the enforcement within the town of all General Laws, general laws and provisions of the Code of Massachusetts Regulations which are designed to protect the public health.

3-6: BOARD OF LIBRARY TRUSTEES

- (a) Composition, Term of Office There shall be a board of trustees of the public library consisting of three members, elected for terms of three years each, so arranged that the term of one member shall expire each year.
- (b) Powers and Duties The board of trustees of the public library shall have the custody and management of the library and reading rooms and of all property of the town devoted to public library purposes. All funds raised or appropriated by the town for the support and maintenance of the library shall be expended under the direction of said board. All funds which the town may receive by gift, by bequest, or otherwise for library purposes, shall be administered under the direction of said board in accordance with the terms of such gift, bequest or otherwise.

3-7: TOWN MODERATOR

- (a) Mode of Election, Term of Office A town moderator shall be elected for a term of one year.
- (b) Powers and Duties The town moderator shall appoint the members of the advisory committee, as provided by by-law, and the members of all other committees established by the town meeting to serve a primarily legislative purpose. The town moderator shall preside and regulate the proceedings at town meetings, decide all questions of order, and make public declaration of all votes, and may administer in

open meeting the oath of office to any town officer chosen at that meeting.

3-8: PLANNING BOARD

- (a) Composition, Mode of Election, Term of Office There shall be a planning board which shall consist of five members elected for terms of five years each, so arranged that the term of one member shall expire each year.
- (b) Powers and Duties It shall be the duty of the planning board to make careful studies of the resources, possibilities and needs of the town and to make plans for the development of the town. The planning board shall make recommendations to the town with regard to any changes in the zoning by-law of the town and shall be responsible for the regulation of subdivisions within the town.

3-9: HANOVER HOUSING AUTHORITY

- (a) Composition, Mode of Appointment and Election, Term of Office There shall be a housing authority which shall consist of five members. Four members shall be elected at the annual town election, for terms of five years each; the terms to be so arranged that each term will expire in a different year. One member shall be appointed by the Commonwealth of Massachusetts to serve for a term of five years not expiring in the same year as any elected member.
- (b) Powers and Duties The housing authority shall make studies of the housing needs of the community and may provide such programs to make available housing for families of low income or elderly persons of low income as it deems necessary and desirable.

ARTICLE 4 -- TOWN MANAGER

4-1: APPOINTMENT; TERM; QUALIFICATION;

- (a) Appointment, Term of Office The board of selectmen, by a majority vote of the full board, shall appoint a town manager to serve for an indefinite term. The board of selectmen shall, annually, fix the compensation for the town manager within the amount appropriated for such purpose. The board of selectmen shall provide for an annual review of the job performance of the town manager which shall, at least in summary form, be a public record
- (b) Qualifications The town manager shall be appointed solely on the basis of education and experience in the accepted competencies and practices of local government management. Specific qualifications may be established by vote of the board of selectmen, or by by-law. A town manager need not be a resident of the town or of the commonwealth at the time of appointment but shall establish a residence within the commonwealth within one year following appointment. The town manager shall not have served in an elective office in the town government for at least twelve months prior to appointment.
- (c) Restrictions The town manager shall devote full time to the office and shall not hold any other public office, elective or appointive within the Town of Hanover, nor actively engage in any other business, occupation or profession during such service, unless such action is approved in advance and in writing by the board of selectmen.

4-2: POWERS AND DUTIES

The town manager shall be the chief administrative officer of the town, directly responsible to the board of selectmen. The powers and duties of the town manager shall include, but are not intended to be limited to the following:

- (a) supervise, direct and be responsible for the efficient administration of all functions and activities and all employees in the executive/ administrative branch of the town government for which the office of town manager is hereby given the authority, responsibility and control by this charter.
- (b) appoint, and in appropriate circumstances to remove, subject to the provisions of the civil service law and of any collective bargaining agreements as may be applicable, all department heads and town officers for whom no other method of selection is provided by this charter. Such appointments shall become effective on the fifteenth day following the day on which notice of the appointment is filed with the board of selectmen, unless the board of selectmen shall within that period by a

majority of all of its members vote to reject such appointment, or has sooner voted to affirm it.

- (c) be responsible for human resource functions, including, but not limited to: personnel policies and practices, personnel rules and regulations (including provisions for recruitment, promotion, transfer, dismissal, and an annual employee performance review), and collective bargaining agreements entered into by the town. The town manager shall also prepare and keep current a plan establishing the personnel staffing requirements for each town agency, except the school department.
- (d) attend all regular and special meetings of the board of selectmen, unless unavailable for reasonable cause, and shall have a voice, but no vote, in all of its proceedings.
- (e) assure that full and complete records of the financial and administrative activities of the town are kept and to render as often as may be required by the board of selectmen, but not less than once in each year, a full report of all town administrative operations during the period reported on, which report shall be made available to the public.
- (f) after consultation with the board of selectmen to determine its financial goals, policies, priorities and objectives for the ensuing fiscal year, prepare a statement of the same to be used as a guide by the chief financial officer in the preparation of an annual operating budget; and shall be responsible for the presentation of the executive budget at the annual town meeting.
- (g) keep the board of selectmen fully advised as to the needs of the town and recommend to the board of selectmen and to other town officers and agencies for adoption such measures requiring action by them as the town manager may deem necessary or expedient.
- (h) review all warrants for the payment of town funds prepared by the director of municipal finance, in accordance with the provisions of section fifty-six of chapter forty-one of the General Laws. The approval of any such warrant by the town manager, or in the absence of the town manager by the acting town manager, shall be sufficient authority to authorize payment by the town treasurer. The board of selectmen shall approve all warrants in the event of the absence of both the town manager, and the acting town manager.
- (i) have full jurisdiction over the rental and use of all town facilities and real property, except property under the control of the school committee or the board of library trustees or the conservation commission. The town manager shall be responsible for the preparation of plans and the supervision of work on existing buildings or on the construction of new buildings other than school

buildings and buildings under the control of the library trustees. The town manager may maintain and repair school and library buildings if and to the extent that the school committee or the board of library trustees may request and authorize, provided, however, the town may, by by-law, consolidate maintenance of all municipal buildings and grounds under a single authority.

- (j) assure that a full and complete inventory of all property of the town, both real and personal, is kept, including all property under the jurisdiction of the school committee.
- (k) negotiate all contracts involving wages, hours and other terms and conditions of employment with town employees, except employees under the school committee. All such proposed contracts shall be subject to approval or ratification by the board of selectmen.
- (l) see that all of the provisions of the laws, of this charter, town bylaws and other votes of the board of selectmen which require enforcement by the town manager or officers subject to the direction and supervision of the town manager are faithfully executed, performed or otherwise carried out.
- (m) inquire at any time into the conduct of office or performance of duties of any officer or employee, department, multiple member body, or other town agency.
- (n) reorganize, consolidate or abolish, in the manner provided in section 4-4, town agencies serving under the supervision of the town manager, in whole or in part, provide for new town agencies and provide for a reassignment of powers, duties and responsibilities among such agencies so established or existing.
- (o) attend all sessions of all town meetings and answer all questions raised by voters which relate to warrant articles and to matters over which the town manager exercises any supervision.
- (p) be the town's risk administrator and be responsible for ensuring that all pertinent insurance policies are in effect, that adequate insurance coverage is provided, and that claims are properly processed.
- (q) serve as a liaison to represent the town at meetings held on an area or district basis to explore and develop inter-municipal or other intergovernmental solutions to problems and concerns that cross municipal boundaries.

(r) perform any other duties as are required to be performed by the town manager by by-laws, administrative code or votes of the board of selectmen,

4-3: DELEGATION OF AUTHORITY

The town manager may, in writing, authorize any subordinate officer or employee to exercise any power or to perform any function or duty which is assigned to the office of town manager, provided, however, that all acts performed under any such delegation shall at all times be deemed to be the acts of the town manager.

4-4: ORGANIZATION OF TOWN AGENCIES

(a) In General - The organization of the town into operating agencies for the provision of services and the administration of the government may be accomplished through an organization, (or reorganization), plan adopted by by-law.

Subject only to express prohibitions in a law, or this charter, the town may, by by-law, reorganize, consolidate or abolish any town agency, in whole or in part; establish such new town agencies as is deemed necessary, provided, however, that no function assigned by this charter to a particular town agency may be discontinued or assigned to any other town agency unless this charter specifically so provides.

(b) Proposals Prepared by Town Manager - The town manager may from time to time prepare and submit to the town meeting plans of organization or reorganization that establish operating divisions for the orderly, efficient or convenient conduct of the business of the town.

Every organization or reorganization plan submitted by the town manager pursuant to this provision shall contain a proposed by-law which sets out, in detail, such amendments, insertions, revisions, repeals or otherwise of existing by-laws as may be necessary to accomplish the desired reorganization. Such reorganization plan and proposed by-law shall be accompanied by a message of the town manager which explains the benefits expected to ensue. Whenever the town manager proposes such a plan the board of selectmen shall hold one or more public hearings on the proposal giving appropriate legal notice by publication in a local newspaper.

(c) Other Reorganization Proposals - Every organization or reorganization plan submitted for consideration by the town meeting shall contain a proposed by-law which sets out, in detail, such amendments, insertions, revisions, repeals or otherwise of existing by-laws as may be necessary to accomplish the desired reorganization. No

organization or reorganization proposal shall be deemed valid which fails to meet this standard.

4-5: AUTHORITY OF CERTAIN DEPARTMENT HEADS

- (a) Property The superintendent of public works, the director of municipal finance, the fire chief and the police chief shall each be in immediate and full operational charge and control of all town property under the jurisdiction of their respective departments
- Employees The superintendent of public works, the director *(b)* of municipal finance, the fire chief and the police chief shall each be in immediate and full charge and control of all the employees within their respective departments. The superintendent of public works, the director of municipal finance, the fire chief and the police chief shall appoint and promote all assistants, subordinates and other employees of the agency for which each such person is responsible, subject to all provisions of any collective bargaining agreement or civil service provisions then in effect. Appointments and promotions not subject to the civil service law shall become effective no later than the fifteenth day following the day on which notice of the appointment or promotion is filed with the town manager, unless the town manager shall within that period reject such appointment or promotion, or has sooner approved it. Copies of the notices of all approved appointments and promotions shall be posted on the town bulletin board by the town manager. The town manager may, in writing and subject to the approval of the board of selectmen, delegate to any other department head, or other town officer, a similar authority.

4-6: APPOINTMENT OF CERTAIN OFFICERS

Notwithstanding the provisions of any law, or town by-law to the contrary, whenever a vacancy shall occur the town manager shall appoint (a) the town planner from a list of three names submitted by the planning board, (b) the conservation agent from a list of three names submitted by the conservation commission, (c) the health agent from a list of three names submitted by the board of health, provided, however, that if the town manager is satisfied that fewer than three qualified candidates are available, a lesser number of names may be submitted for a specific appointment. The town manager shall make such appointment with reasonable promptness following the submission of a list of candidates to be considered.

4-7: ACTING TOWN MANAGER

(a) Temporary Absence - By letter filed with the board of selectmen (a copy which shall be kept on file in the office of the town clerk) the town manager shall designate a qualified town administrative officer or employee to exercise the powers and perform the duties of town manager during a temporary absence. During a temporary absence

the board of selectmen may not revoke such designation until at least ten working days have elapsed, whereupon it may, by a majority vote of the full board, appoint another qualified town administrative officer or employee to serve until the town manager shall return.

- (b) Vacancy Any vacancy in the office of town manager shall be filled as soon as possible by the board of selectmen, but, pending such regular appointment the board of selectmen shall appoint a qualified town administrative officer or employee to perform the duties of the office on an acting basis. Such temporary appointment may not exceed six months but one renewal may be voted by the board of selectmen not to exceed three months. Compensation for such person shall be set by the board of selectmen.
- (c) Powers and Duties The powers of a temporary or an acting town manager, under (a) and (b) above, shall be limited to matters requiring immediate and final action and shall include authority to make temporary, emergency appointments or designations to town office or employment but not to make permanent appointments or designations.

4-8: REMOVAL AND SUSPENSION

The board of selectmen may, by a majority vote of the full board, terminate and remove, or suspend, the town manager from office in accordance with the following procedure.

- (a) The board of selectmen shall adopt a preliminary resolution of removal by the affirmative vote of a majority of all its members which must state the reason or reasons for removal. This preliminary resolution may suspend the town manager for a period not to exceed forty-five days. A copy of the resolution shall be delivered to the town manager forthwith and a copy shall be placed on file in the office of the town clerk.
- (b) Within five days following delivery of the preliminary resolution the town manager may request a public hearing by filing a written request for such hearing with the board of selectmen. This hearing shall be held at a meeting of the board of selectmen not later than thirty days after the request is filed or earlier than twenty days. The town manager may file with the board of selectmen a written statement responding to the reasons stated in the resolution of removal provided the same is received at its office more than forty-eight hours in advance of the public hearing.
- (c) The board of selectmen may adopt a final resolution of removal, which may be made effective immediately, by the

affirmative vote of a majority of all of its members not less than ten nor more than twenty-one days following the date of delivery of a copy of the preliminary resolution to the town manager, if the town manager has not requested a public hearing; or, within ten days following the close of the public hearing if the town manager has requested one. Failure to adopt a final resolution of removal within the time periods as provided in this section shall nullify the preliminary resolution of removal and the town manager shall, at the expiration of said time, resume the duties of the office. The town manager shall continue to receive a salary until the effective date of a final resolution of removal. The action of the board of selectmen in suspending or removing the town manager shall be final, it being the intention of this provision to vest all authority and fix all responsibility for such suspension or removal solely in the board of selectmen. A copy of the final resolution of removal shall, forthwith, be delivered to the town manager and a copy of the final resolution of removal shall be placed on file in the office of the town clerk.

(d) In the event of a removal or suspension of a town manager pursuant to this section the town manager shall have no power to make any permanent appointment to the town service. The authority of the town manager to appoint a temporary or acting town manager as provided in section 4-5 shall be suspended and the assistant town manager, if any, shall forthwith be the acting town manager subject to a majority vote of the full board of selectmen to substitute another person to serve as acting town manager.

ARTICLE 5 -- TRANSITIONAL PROVISIONS

5-1: CONTINUATION OF EXISTING LAWS

All general laws, special laws, town by-laws, votes, rules and regulations of or pertaining to the town which are in force when the charter takes effect and which are not specifically or by implication repealed directly or indirectly hereby, shall continue in full force and effect until amended or rescinded by due course of law or until they expire by their own limitation.

In any case in which the provisions of the Hanover town charter are found to be inconsistent with the provisions of any general or special law which would otherwise be applicable, the provisions of the Hanover town charter shall be deemed to prevail. Every inconsistency between the prior law and the Hanover town charter shall be decided in favor of this charter.

5-2: CONTINUATION OF GOVERNMENT

All town agencies shall continue to perform their duties until reappointed, reelected, or until successors to their respective positions are duly appointed or elected, or their duties have been transferred and assumed by another town agency in accordance with the provisions of this charter.

5-3: CONTINUATION OF ADMINISTRATIVE PERSONNEL

Any person holding an office or position in the administrative service of the town, or any person serving in the employment of the town shall retain such office or position and shall continue to perform their duties until provisions shall have been made in accordance with the charter for the performance of the said duties by another person or agency.

5-4: TRANSITIONAL PROVISIONS

This charter shall take effect upon its adoption by the voters of Hanover, except as is hereinafter provided:

- (a) Agency Representation at Town Meetings Forthwith following the election at which this charter is adopted each town agency shall designate some person to represent it at all sessions of the town meeting to be held in this calendar year, in accordance with the provisions of section 2-8.
- (b) Expansion of Board of Selectmen The board of selectmen shall call a special election to be held not more than one hundred and twenty days following the date of the town election which voted to approve this charter. At the special election two selectmen shall be elected: the candidate receiving the highest number of votes shall be declared elected to a term expiring at the town election in the third year following the election at which this charter was approved and the candidate receiving the second highest number of votes shall be declared elected to a term expiring at the town election in the second year following the election at which this charter was approved. Thereafter, as the terms of selectmen expire, successors shall be elected for terms of three years.

(c) Recruitment of Town Manager

1. Recruitment Committee, Composition, Mode of Selection Forthwith following the election at which this charter is approved by
the voters a recruitment committee shall be established for the
purpose of soliciting, receiving and evaluating applications for the
position of town manager. The recruitment committee shall consist
of five persons who shall be chosen as follows: the board of
selectmen shall designate two members, the school committee and the
advisory committee shall each designate one member, and one
member shall be chosen by the town moderator. The persons chosen
by the said agencies may, but need not, be members of the agency by

which they are designated and not all of the members need be residents of Hanover. Persons should be chosen based on their experience and qualifications in matters relating to municipal government and affairs, and should include at least one present or former chief municipal administrator from another community, a representative of the Massachusetts Municipal Association, or other informed but impartial agency. The appointment made by the town moderator shall be made last in time in order that in making the appointment the moderator may, insofar as it may be feasible so to do, appoint a person who will broaden the membership base of the committee.

- 2. Organization Not more than twenty-one days following the election at which the charter is adopted the town clerk shall call and convene a meeting of the several persons chosen as aforesaid who shall meet to organize and to plan a process to advertise the vacancy and to solicit by other means candidates for the office. The committee shall proceed notwithstanding the failure of any town agency to designate its representatives.
- 3. Funding The sum of \$15,000 shall forthwith be credited to an account established for the committee for the purpose of meeting its anticipated expenses, which may include in-state and out of state travel and transportation, housing allowances, meals, secretarial services printing and mailing, consultant services and other related costs.
- 4. Powers and Duties, In General The recruitment committee shall review all applications that are received by it, screen all such applicants by checking and verifying work records and other credentials, and provide for preliminary interviews to be conducted with such number of candidates as it deems to be necessary, desirable or expedient.
- 5. Powers and Duties, Recommendations Not more than ninety days following the date on which the committee meets to organize, the committee shall submit to the board of selectmen the names of not less than three persons whom it believes to be best suited to perform the duties of the office of town manager. Within forty-five days following the date the list of nominees is submitted to it the board of selectmen after conducting personal interviews with the candidates, shall choose one of the said nominees to serve as town manager. Upon the appointment of a town manager the committee established hereunder shall be considered discharged.

 6. Clarification Concerning Powers of the Manager None of the powers, duties, authorities and responsibilities of the position of town manager as provided in article 4 of this charter shall take effect until a

town manager has been appointed and has assumed office pursuant to the provisions of this section.

- (d) Rescission of By-Law Establishing Town Administrator The position of town administrator created by a by-law approved at the annual town meeting in 1987 is hereby abolished as of the effective date of the appointment of the first town manager. Nothing contained in the charter shall be construed as to grant to the incumbent town administrator any right or privilege to be retained in the employment of the town. There shall be a wide-spread search for candidates to be considered for appointment to the office of town manager as provided in (c), above. The incumbent town administrator may be such a candidate.
- (e) Rescission of Vote to Accept Statute Relating to a

 Department of Public Works The vote of the town to accept the
 provisions of sections 69C through F of chapter forty-one of the
 General Laws establishing a department of public works is hereby
 rescinded. The department of public works shall continue to function
 as hereto before with all of the same powers, duties, authorities and
 obligations but it shall be governed by town by-laws detailing and
 providing its powers, duties, authorities and obligations.

The board of public works shall continue in existence until the first day of July in the year following the year in which the charter is adopted, on which date the terms of all members shall be terminated and the board shall be abolished. All of the supervisory powers of the board of public works shall be assumed by the town manager. The board of selectmen shall exercise any powers of the board of public works which by law are to be exercised by a multiple member body. On said first day of July the temporary by-law providing for an advisory board of public works set out below shall take effect. The two persons serving as members of the board of public works shall be deemed appointed to the advisory board established below for the balance of their then unexpired terms.

- (f) Temporary Town By-Laws Until such time as the town may vote to amend, repeal or revise them, the following provisions shall have the force of town by-laws.
 - 1. Chief Procurement Officer Section 4-2C of the town by-laws, establishing the consolidated department of municipal finance, is hereby amended by inserting after Section 5 a new Section 5A, as follows:
 - Section 5A The director of municipal finance shall be the chief procurement officer for the town and may, as otherwise

provided by section 19 of chapter 30 B of the General Laws, designate other procurement officers to serve the needs of town agencies.

- 2. By-Law Review and Maintenance Committee
 - (a) Composition, Term of Office, Appointment There shall be a by-law review and maintenance committee which shall consist of five persons appointed by the town moderator for terms of three years each, so arranged that the term of as nearly an equal a number of members as is possible shall expire each year.
 - (b) Powers and Duties Every article contained in a warrant for a town meeting which involves the adoption, amendment, repeal or revision of a town general by-law shall be referred to the by-law review and maintenance committee for a report and recommendation. The term "general town by-law" is intended to exclude any action relating to the zoning by-law of the town. The said committee shall consider the impact the adoption of the measure contained in the warrant article might have on other provisions of the town by-laws and shall provide in its report a draft which it believes will best meet the intention of the petitioners for the warrant article and the requirements of the town.

The committee shall annually provide for a review of a portion of the town by-laws so that once in every five years all of the provisions of the town by-laws will be reviewed for the purpose of assuring the same shall be current, up-to-date and not obsolete.

(c) Rescission of Vote – The By-Law and Town Organization Study Committee created by a vote under article 16 of the warrant for the Annual Town Meeting in 2002 is hereby rescinded and the committee abolished as of the effective date of the appointments by the town moderator to the new committee. The town moderator in making appointments to the new committee shall give preference to persons who have served on the committee hereby abolished.

3. Advisory Board of Public Works

(a) Composition, Mode of Appointment, Term of Office - The superintendent of public works shall appoint an advisory board of public works consisting of three suitably qualified members, to serve for terms of three years each, so arranged that the term of one member expires each year.

(b) Powers and Duties - The advisory board of public works shall from time to time consult with the board of selectmen for the purpose of providing advice and assistance in the development of policy guidelines for the operation of the department of public works, and shall perform other advisory functions related to the department of public works as the superintendent of public works or the town manager may request.

SECTION 3. This act shall be submitted for acceptance to the voters of the town of Hanover at the next annual town election held following its enactment in the form of the following question which shall be placed on the official ballot to be used at said election: "Shall an act passed by the general court on the petition of the town, entitled 'An Act Relative to the Charter of the Town of Hanover' be accepted?"

If a majority of the voters voting on this question vote in the affirmative, said act shall take effect immediately for the purpose of holding a special town election to choose two additional selectmen, and for all things relating thereto, and shall, except for the provisions of article 4, take full effect following said special election. It shall be the duty of all town officials having to do with elections and holding office at the time of acceptance to do, in compliance with law, all things necessary for the nomination and election of officers first to be elected under this act.

If this act is rejected when first submitted it shall again be submitted at the next following annual town election, and if accepted shall take effect as herein before provided.

Or take any action relative there to.

Hanover Government Study Committee

After much discusion a motion was made by David G. Flynn to "refer the entire Article back to the Government Study Committee to make a Final report at the Annual Town Meeting in May, 2005"

MOTION TO REFER TO THE ANNUAL TOWN MEETING OF MAY 2005

SO VOTED

YES 57

NO 54

MOTION TO REFER PASSES

ARTICLE 1. To see if the Town will vote to appropriate \$25,000, or another sum of money, from the Planning Board Oversight Mitigation Fund for purposes determined by the Planning Board relative to its activities and general planning costs associated with review of appropriate projects and their direct and indirect affect on the Town including further development of a geographic information system (GIS) for the Town, such funds to be expended by the Planning Board and Board of Selectmen, or take any other action relative thereto.

Planning Board

Board of Selectmen

ARTICLE 1

MOTION TO APPROVE ARTICLE 1 AS WRITTEN

SO VOTED UNANIMOUSLY

ARTICLE 2. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens of Hanover to study and make a recommendation as to whether the Town should accept the Community Preservation Act, Massachusetts General Law 44B sections 3 to 7, said committee shall report to the next Annual Town Meeting, or take any other action relative thereto.

Board of Selectmen

MOTION TO APPROVE ARTICLE 2 AS WRITTEN

SO VOTED UNANIMOUSLY

Mr. David C. Greene made a motion to adjourn this Special Town Meeting at 10:40 P.M.

SO VOTED UNANIMOUSLY

Commonwealth of Massachusetts
William Francis Galvin
Secretary of the Commonwealth

WARRANT FOR STATE ELECTION

Plymouth, SS

To either of the Constables of the Town of Hanover

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at

I, II, III, IV Precincts
Hanover High School, 287 Cedar Street

ON TUESDAY, THE SECOND DAY OF NOVEMBER, 2004,

from 6:00 A.M. to 8:00 P.M. for the following purpose: To cast their votes in the State Election for the candidates of political parties for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDEN	TFor The				
Commonwealth					
REPRESENTATIVE IN CONGRESS	Congressional District				
COUNCILLOR	Councillor District				
SENATOR IN GENERAL COURT	Senatorial District				
REPRESENTATIVE IN GENERAL COURT	Representative District				
SHERIFF					
COUNTY COMMISSIONER	Plymouth County				
COUNTY COMMISSIONER	Plymouth County				
QUESTION					

#1-Community Preservation Act

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting. Given under our hands this 14th day of October, 2004

David G. Flynn Viola A. Ryerson R. Alan Rugman Selectmen of Hanover

RETURN OF WARRANT FOR STATE ELECTION HELD TUESDAY, NOVEMBER 2, 2004

I have on this date, October 26, 2004, posted the notice of warrant for the Presidential Election to be held at the Hanover High School, Cedar Street, on November 2, 2004 at the following locations in the Town of Hanover.

Mary Lou's News Hanover Police Station Shaw's Super Market Hanover Post Office Riddle's Market CVS at Shaws Tedeschi's Plaza Myette's Country Store John Curtis Free Library
Hanover Mall
West Hanover Post Office
Joe's Coffee Shop
Hanover Town Hall
Tedeschi's (Assinippi, Hanover St.)
Grampy's

Rocket's Cleaners

Howard E. Rollins

Constable, Town of Hanover

Arrived at Hanover High School at 5:00 A.M. and set the voting machines up and ran the tapes so that all zeros were posted at the exit. The polls were officially opened at 6:00 A.M. in anticipation of a large turnout.

We used a new setup to allow for a smother flow of voting traffic that turned out to work with no problems. The voters were able to go through the whole voting process in less than 5 minutes. The last voter left the voting booth at 8:05 P.M. We closed the polls and announced the results at 8:15 P.M.

STATE ELECTION NOV. 2, 2004

PREC 1 PREC 2 PREC 3 PREC 4 TOTAL

PRESIDENT:					
BLANKS	2	7	9	2	20
BADNARIK & CAMPAGNE	4	7	10	13	34
BUSH & CHENEY	1007	952	968	1041	3968
COBB & LAMARCHE	2	7	3	4	16
KERRY & EDWARDS	904	881	934	847	3566
NADER	4	4	4	6	18
WRITE-INS	0	0	0	0	0
	1923	1858	1928	1913	7622
REP IN CONGRESS:					0
DELAHUNT	1160	1124	1195	1109	4588
JONES	679	660	665	718	2722
BLANKS	84	73	68	86	311
WRITE-INS	0	1	0	0	1
	1923	1858	1928	1913	7622
COUNCILLOR:					
BLANKS	173	169	154	184	680
IANNELLA	682	573	679	594	2528
HUSSEY	536	492	481	552	2061
CONNOLLY	530	624	612	581	2347
WRITE-INS	2	0	2	2	6
	1923	1858	1928	1913	7622
STATE SENATOR:					0
BLANKS	167	143	162	190	662
CREEDON	1056	1032	1053	973	4114
NOVAK	698	682	711	748	2839
WRITE-INS	2	1	2	2	7
	1923	1858	1928	1913	7622
STATE REP:			_		0
BLANKS	392	351	389	409	1541
NYMAN	1508	1484	1518	1483	5993
	23	23	21	21	88
SHERIFF:	1923	1858	1928	1913	7622
BLANKS	156	151	119	157	583
MCDONOUGH	934	889	975	944	3742

WRITE-INS 3 3 1 1 8 1923 1858 1928 1913 7622 COMMISSIONER: 0 BLANKS 2231 2117 2169 2237 8754 RIORDAN 1112 1060 1092 1029 4293 WELCH 492 523 583 542 2140 WRITE-INS 11 16 12 18 57 3846 3716 3856 3826 15244
COMMISSIONER: 0 BLANKS 2231 2117 2169 2237 8754 RIORDAN 1112 1060 1092 1029 4293 WELCH 492 523 583 542 2140 WRITE-INS 11 16 12 18 57
BLANKS 2231 2117 2169 2237 8754 RIORDAN 1112 1060 1092 1029 4293 WELCH 492 523 583 542 2140 WRITE-INS 11 16 12 18 57
RIORDAN 1112 1060 1092 1029 4293 WELCH 492 523 583 542 2140 WRITE-INS 11 16 12 18 57
WELCH 492 523 583 542 2140 WRITE-INS 11 16 12 18 57
WRITE-INS 11 16 12 18 57
3846 3716 3856 3826 15244
QUESTION 1:
BLANKS 199 202 223 209 833
YES 923 933 904 878 3638
NO 801 723 801 826 3151
1923 1858 1928 1913 7622

QUESTION 1:

Shall the Town of Hanover accept sections 3 to 7 inclusive, of Chapter 44B of the General Laws, as proposed by a petirion signed by at least five percent (5%) of the registered voters of the Town of Hanover?

A TRUE COPY ATTEST:

Robert C. Shea Town Clerk

Commonwealth of Massachusetts Town of Hanover

Warrant for *Special* and Annual Town Meeting

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 2nd DAY OF MAY, 2005 Special Town Meeting at 7:30 PM Annual Town Meeting at 8:00 P.M.

RETURN OF WARRANT FOR ANNUAL TOWN AND SPECIAL MEETING HELD MONDAY, MAY 2, 2005

I have on this date, April 18, 2005, posted the notice of warrant of the Annual and Special Town Meeting to be held at the Hanover High School, Cedar Street, Hanover at the following locations in the Town of Hanover.

Cushing Housing for the Elderly Myette's Country Store Hanover Post Office W. Hanover Post Office Shaw's Market Joe's Coffee Shop Hanover Town Hall Mary Lou's News Tedeschi's West Hanover Hanover Police Department Assinippi General Store Nobel,s Camera CVS Hanover Council on Aging Riddle,s Food Mart Rockland Trust Bank Tedeschi's Columbia Road

Howard E. Rollins, Constable Town of Hanover

Commonwealth of Massachusetts

Town of Hanover

Warrant for Special Town Meeting

Plymouth, SS

Greeting: To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

Monday THE 2ND DAY OF May, 2005 at 7:30 P.M.

Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-226l.

And you are hereby ordered fourteen days, at least, before				sting attested co	pies there	of
Given under our hands this			April	, 2005.		
BOARD OF SELECTMEN	N					
David G. Flynn						
Viola A. Ryerson						
R. Alan Rugman						
		Paul New	<u>/comb</u>			Constable
				April 1	2	, 2005

ARTICLES FOR **SPECIAL** TOWN MEETING WARRANT, Monday, May 2, 2005

ARTICLE 1. To see if the Town will vote to raise and appropriate, appropriate from available funds, or to transfer from other accounts, a sum of money to the following Town departments to meet deficits or unforeseen costs therein, or take any other action relative thereto.

Advisory Committee

We move that the Town appropriate the following sums of money to defray Fiscal Year 2005 operating deficits in the amounts specified and by the method designated below.

General Fund Deficits

Snow & Ice Expense	\$126,524.96
Town Gas Pump	<u>15,000.00</u>
Total	\$141,524.96

Sources of Funds

Transfer from Undesignated Fund Balance \$141,524.96

Water Enterprise Deficit

Principal –2004 Broadway Plant Bond \$109,000.00

Sources of Funds

Transfer from Water Retained Earnings \$109,000.00

Commentary: The general fund deficits are a direct result of the heavy snowfall this winter. The water enterprise deficit is a result of the town's selling the permanent bond differently than originally planned. This requires a higher principal payment to be made in the current fiscal year but will result in a reduction in the total interest that needs to be paid on the bond.

SO VOTED UNANIMOUSLY

ARTICLE 2. To see if the Town will vote to pay the following accounts which have been presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Murphy, Hesse, Toomey & Lehane, LLP	\$5,796.94
Home Depot Credit Services	\$80.78
The Patriot Ledger	\$120.32
JVO Corporation	\$16,050.00

Town Accountant Board of Selectmen

We move that the Town appropriate from Undesignated Fund Balance the sum of 22,048.04 to pay the following unpaid bills from Fiscal Year 2004.

Murphy, Hesse, Toomey & Lehane	\$ 5,796.94
Home Depot Credit Services	80.78
The Patriot Ledger	120.32
JVO Corporation	<u>16,050.00</u>
Total	\$22,048.04

Commentary: The first three items are invoices that were presented after the close of the last fiscal year. The fourth item is a guaranteed deposit that was made by JVO Corporation

for The Elms clubhouse landscaping that was incorrectly deposited in the Town's general fund instead of being held in a separate account. It needs to be refunded to the applicant because the landscaping has been completed in accordance with the Town's conditions.

SO VOTED UNANIMOUSLY

MOTION TO DISSOLVE SPECIAL TOWN MEETING AT 7:43 P.M.

SO VOTED UNANIMOUSLY

ARTICLES FOR ANNUAL TOWN MEETING WARRANT, Monday, May 2, 2005 at 8:00pm

Moderator Janet W. O'Brien declared a quorum was reached and the Annual Town Meeting was called to order at 8:00 P.M. The colors were presented by the Boy and Girl Scouts Color Guard. The Scouts then led the Meeting in the Pledge of Allegiance to the Flag. The Hanover High School Chorus then sang the National Anthem. Rev. Donald Remick gave the Invocation.

The Moderator introduced Barbara Itz, Director of the Hanover Food Pantry. Mrs. Itz reminded the Town Meeting that the U.S. Postal Service would be holding their annual Food Pantry drive and that it would be conducted on Saturday, May 14, 2005. Mrs. Itz requested for help in collecting and packing the food goods. She also requested for any food donations as the Pantry had almost doubled its assistance to needy families this past year.

ARTICLE 1. To see if the Town will accept the reports of the Officers and Committees as printed in the Town Report, or take any other action relative thereto.

Advisory Committee

We move that the Town accept the 2004 Town Report, as amended, by adding the budget accepted at that the 2004 Town Meeting.

<u>Commentary</u>: This is a procedural article for the Town to accept the Annual Report.

SO VOTED UNANIMOUSLY

Article 11 - Omnibus Budget	FY03	FY04	FY05	FY05	DOLLAR CHANGE
GENERAL GOVERNMENT	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	REQUEST	RECOMMENDATION	FROM FY04
BOARD OF SELECTMEN - PAYROLL	\$269,180	\$257,825	\$273,860	\$273,860	\$16,035
BOARD OF SELECTMEN - EXPENSES	\$25,732	\$24,655	\$25,150	\$24,655	\$0
ADVISORY COMMITTEE - PAYROLL	\$0	\$0	\$1,500	\$1,500	\$1,500
ADVISORY COMMITTEE - EXPENSES	\$355	\$300	\$300	\$300	\$0
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$0	\$0	\$500	\$500	\$500
CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$45	\$100	. \$100	\$100	\$0
LEGAL SERVICES - EXPENSES	\$120,000	\$130,000	\$133,900	\$133,900 (J)	\$3,900
TOWN CLERK - PAYROLL	\$64,706	\$65,417	\$68,375	\$68,375	\$2,958
TOWN CLERK - EXPENSES	\$3,431	\$6,765	\$6,765	\$6,765	\$0
ELECTIONS & TOWN MEETING - PAYROLL	\$13,000	\$13,000	\$18,300	\$18,300	\$5,300
ELECTIONS & TOWN MEETING - EXPENSES	\$14,000	\$14,000	\$18,900	\$18,900	\$4,900
REGISTRAR - PAYROLL	\$17,056	\$16,000	\$16,000	•	\$0
REGISTRAR - EXPENSES	\$6,014	\$6,250	\$6,800	•	\$550
TOTAL - GENERAL ADMINISTRATION	\$533,519	\$534,312	\$570,450	\$569,955	\$35,643
	• • •		•	• •	•
FINANCE DEPARTMENT - PAYROLL FINANCE DEPARTMENT - EXPENSES	\$301,706 \$46,750	\$296,814 \$37,731	\$338,543 \$33,698	\$338,543 (J) \$33,698 (J)	\$41,729 -\$4,033
FINANCE DEPARTMENT - EAFENSES FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$40,730 \$18,000	\$37,731 \$25,000	\$25,000	• • • •	-94,033 \$0
BOARD OF ASSESSORS - PAYROLL	\$108,700	\$111,710	\$114,224		\$2.514
BOARD OF ASSESSORS - EXPENSES	\$47,477	\$39,700	\$37,185	•	-\$2,515
TOWN COLLECTOR - PAYROLL	\$113,876	\$116,088	\$119,306	• •	\$3,218
TOWN COLLECTOR - EXPENSES	\$42.374	\$39.670	\$40,810	• • • •	\$1.140
TOTAL - FINANCIAL ADMINISTRATION	\$678,883	\$666,713	\$708,766	\$708,766	\$42,053
CONSERVATION - PAYROLL	\$67,279	\$76,276	\$77, 937	\$77,937	\$1,661
CONSERVATION - EXPENSES	\$5,447	\$4,293	\$9,075	\$9,075 (I)	\$4,782
PLANNING BOARD - PAYROLL	\$81,376	\$81,488	\$82,430	\$82,430	\$942
PLANNING BOARD - EXPENSES	\$5,837	\$2,405	\$8,347	\$8,347	\$5,942
BOARD OF APPEALS - PAYROLL	\$7,865	\$8,101	\$8,350	\$8,350	\$249
BOARD OF APPEALS - EXPENSES	<u>\$2,523</u>	\$2,523	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$2,477</u>
TOTAL - COMMUNITY & DEVELOPMENT	<u>\$170,327</u>	<u>\$175,086</u>	\$ 191,139	\$191,139	<u>\$16,053</u>
TOTAL - GENERAL GOVERNMENT	\$1,382,729	\$1,376,111	\$1,470,355	\$1,469,860	\$93,749

	PUBLIC SAFETY	FY03 APPROPRIATION	FY04 <u>APPROPRIATION</u>	FY05 REQUEST	FY05 RECOMMENDATION	DOLLAR CHANGE FROM FY04
	POLICE - PAYROLL	\$1,949,015	\$1,992,037	\$2,050,718	\$2,050,718	\$58,681
	POLICE - EXPENSES	\$143,800	\$148,495	\$165,340	\$165,340	\$16,845
	POLICE - NEXTEL EXPENSES	\$4,000	\$4,000	\$6,000	\$6,000	\$2,000
	FIRE DEPARTMENT - PAYROLL	\$1,367,045	\$1,410,433	\$1,469,507	\$1,469,507 (A)	\$59,074
	FIRE DEPARTMENT - CALL FIREFIGHTERS' PAYROLL	\$150,000	\$150,000	\$150,000	\$150,000	\$0
	FIRE DEPARTMENT - EXPENSES	\$166,651	\$171,805	\$188,605	\$180,805 (B)	\$9,000
	BUILDING DEPARTMENT - PAYROLL	\$164,880	\$164,870	\$183,481	\$183,481	\$18,611
	BUILDING DEPARTMENT - EXPENSES	\$15,040	\$8,289	\$11,003	\$11,003	\$2,714
	EMERGENCY MANAGEMENT - EXPENSES	\$1,940	\$1,920	\$1,920	\$1,920	\$0
	EMERGENCY COMMUNICATIONS - PAYROLL	\$360,863	\$373,833	\$400,936	\$400,935	\$27,102
	EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$39.182</u>	<u>\$40,394</u>	<u>\$47,635</u>	<u>\$47,635</u>	<u>\$7,241</u>
	TOTAL - PUBLIC SAFETY	<u>\$4,362,416</u>	<u>\$4,466,076</u>	<u>\$4,675,145</u>	\$4,667.344	<u>\$201,268</u>
	EDUCATION					
55	HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$18,346,434	\$18,869,929	\$19,471,153	\$19,511,153	\$641,224
	NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$6,183	\$6,000	\$6,000	\$6,000	\$0
	SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	<u>\$386,070</u>	<u>\$445.998</u>	\$399,099	<u>\$400,474</u>	-\$45,524
	TOTAL - EDUCATION	<u>\$18,738,687</u>	<u>\$19,321,927</u>	<u>\$19,876,252</u>	<u>\$19,917,627</u>	<u>\$595,700</u>

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	FY03	FY04	FY05	FY05	DOLLAR CHANGE
PUBLIC WORKS & FACILITIES	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY04
ADMINISTRATION - PAYROLL	\$74,880	\$77,431	\$94,211	\$94,211	\$16,780
ADMINISTRATION - EXPENSES	\$19,594	\$20,200	\$20,200	\$20,200	\$0
HIGHWAY - PAYROLL	\$380,787	\$358,678	\$371,278	\$371,278	\$12,600
HIGHWAY - EXPENSES	\$161,269	\$151,616	\$152,416	\$127,416	-\$24,200
PUBLIC GROUNDS - PAYROLL	\$136,882	\$140,809	\$146,241	\$146,241	\$5,432
PUBLIC GROUNDS - EXPENSES	\$29,755	\$22,725	\$22,825	\$22,825	\$100
TRANSFER STATION - PAYROLL	\$137,399	\$141,278	\$149,500	\$149,500	\$8,222
TRANSFER STATION - EXPENSES	\$747,527	\$736,998	\$765,683	\$759,108	\$22,110
CEMETERY - PAYROLL	\$77,964	\$78,328	\$82,347	\$82,347 (C)	\$4,019
CEMETERY - EXPENSES	<u>\$21,049</u>	<u>\$14.775</u>	<u>\$15.675</u>	\$15,675 (D/E)	<u>\$900</u>
TOTAL - PUBLIC WORKS	<u>\$1,787,106</u>	<u>\$1,742,838</u>	<u>\$1,820,376</u>	<u>\$1,788,801</u>	<u>\$45,963</u>
ICE & SNOW REMOVAL - PAYROLL	\$55,000	\$55,000	\$55,000	\$61,575	\$6,575
ICE & SNOW REMOVAL - EXPENSES	<u>\$160,000</u>	<u>\$160,000</u>	<u>\$160,000</u>	<u>\$160,000</u>	<u>\$0</u>
TOTAL - SNOW & ICE	\$215,000	\$215,000	\$215,000	\$221,575	\$6,575
TOWN HALL - EXPENSES	\$110,900	\$112,185	\$112,101	\$112,101	-\$84
STREET LIGHTING - EXPENSES	\$44,500	\$42,720	\$44,500	\$44,500	\$1,780
TOWN GAS PUMP - EXPENSES	\$127,000	\$127,000	\$127,000	\$127,000 (J)	<u>\$0</u>
TOTAL - PUBLIC FACILITIES	<u>\$282,400</u>	\$281,905	<u>\$283,601</u>	<u>\$283,601</u>	<u>\$1.696</u>
HUMAN SERVICES					
BOARD OF HEALTH - PAYROLL	\$113,135	\$118,205	\$116,288	\$116,288	-\$1,917
BOARD OF HEALTH - EXPENSES	\$12,976	\$14,950	\$15,400	\$15,400	\$450
VISITING NURSE - PAYROLL	\$74,024	\$71,003	\$73,130	\$73,130	\$2,127
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$102,500	\$102,879	\$110,971	\$110,971	\$8,092
COUNCIL FOR AGING - EXPENSES	\$22,114	\$22,302	\$23,750	\$23,750	\$1,448
VETERANS' SERVICES - PAYROLL	\$14,250	\$13,680	\$14,523	\$14,523	\$843
VETERANS' SERVICES - EXPENSES	\$2,619	\$2,592	\$2,600	\$2,600	\$8
VETERANS' BENEFITS - EXPENSES	<u>\$48,500</u>	<u>\$48,000</u>	<u>\$48,000</u>	<u>\$48,000</u>	<u>\$0</u>
TOTAL - HUMAN SERVICES	<u>\$391,618</u>	<u>\$395,111</u>	<u>\$406,162</u>	<u>\$406,162</u>	<u>\$11,051</u>
CULTURE & RECREATION					
JOHN CURTIS FREE LIBRARY - PAYROLL	\$249,159	\$263,157	\$274,729	\$274,729	\$11,572
JOHN CURTIS FREE LIBRARY - EXPENSES	\$128,486	\$127,796	\$158,305	\$158,305	\$30,509
PARK & RECREATION - PAYROLL	\$31,641	\$30,375	\$31,286	\$40,375	\$10,000
PARK & RECREATION - EXPENSES	<u>\$15,627</u>	<u>\$15,466</u>	<u>\$15,466</u>	<u>\$15,466</u>	<u>\$0</u>
TOTAL - CULTURE & RECREATION	<u>\$424,913</u>	<u>\$436,794</u>	<u>\$479,786</u>	<u>\$488,875</u>	<u>\$52,081</u>

DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY05	DOLLAR CHANGE
NON-EXEMPT PRINCIPAL (Under Proposition 2 1/2 Cap)	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY04
1986 FIRE STATION BOND - PRINCIPAL	\$0	\$0	\$0		\$0 \$0
1986 SCHOOL ROOF BOND - PRINCIPAL	\$0 \$1,031	\$0 \$0	\$0 \$0		\$0 \$0
1992 CENTRAL COMPUTER BOND - PRINCIPAL 1992 CLERK EOUIPMENT BOND - PRINCIPAL	\$1,031 \$1,842	\$0 \$0	\$0 \$0		\$0
1992 FIRE EQUIPMENT BOND - PRINCIPAL	\$31,309	\$0 \$0	\$0		\$0
1992 SCHOOL COMPUTER BOND - PRINCIPAL	\$1,842	\$0	\$0		\$0
1992 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$3,536	\$0	\$0		\$0
1992 DPW EQUIPMENT BOND - PRINCIPAL	\$7,440	\$0	\$0		\$0
1992 DPW ROAD BOND - PRINCIPAL	\$0	\$0	\$0		\$0
1992 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$0	\$0	\$0		\$0
1992 SCHOOL REMODELING BOND - PRINCIPAL	\$2,705	\$0	\$0		\$0
1992 HIGHWAY GARAGE BOND - PRINCIPAL	\$189	\$0	\$0		\$0
1992 LIBRARY ROOF BOND - PRINCIPAL	\$107	\$0	\$0	\$0	\$0
1994 SCHOOL SEPTIC SYSTEMS BOND - PRINCIPAL	\$31,000	\$25,000	\$0	\$0	-\$25,000
1994 HIGH SCHOOL TENNIS COURT BOND - PRINCIPAL	\$13,000	\$19,000	\$0		-\$19,000
1994 TOWN HALL EQUIPMENT BOND - PRINCIPAL	\$2,391	\$11,478	\$0		-\$11,478
1994 FIRE EQUIPMENT BOND - PRINCIPAL	\$2,647	\$0	\$0		\$0
1994 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$1,471	\$0	\$0		\$0
1994 DPW EQUIPMENT BOND - PRINCIPAL	\$18,490	\$84,522	\$0		-\$84,522
1994 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$5,962	\$0	\$0		\$0
1994 DPW ROAD BOND - PRINCIPAL	\$34,038	\$0	\$0		\$0
1994 SCHOOL REMODELING BOND - PRINCIPAL	\$1,000	\$0	\$0		\$0
1994 CENTRAL COMPUTER BOND - PRINCIPAL	\$7,917	\$0	\$0	•	\$0
1994 SCHOOL COMPUTER BOND - PRINCIPAL	\$2,083	\$0	\$0		\$0
1996 DPW ROAD "A" BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$0
1996 SCHOOL COMPUTER "A"BOND - PRINCIPAL	\$15,000	\$0	\$0	\$0	\$0
1996 FIRE EQUIPMENT BOND - PRINCIPAL	\$19,000	\$28,000	\$43,000	\$43,000	\$15,000
1996 FIRE STATION BOND - PRINCIPAL	\$7,000	\$7,000	\$27,000		\$20,000
1996 HIGH SCHOOL TRACK BOND-PRINCIPAL	\$18,000	\$30,000	\$45,000		\$15,000
1996 SCHOOL COMPUTER "B"BOND - PRINCIPAL	\$26,000	\$0	\$0	\$0	\$0
1996 DPW ROAD "B" BOND - PRINCIPAL	\$47,000	\$46,000	\$0	\$0	-\$46,000
1996 TOWN HALL ELEVATOR BOND - PRINCIPAL	\$8,000	\$20,000	\$25,000	\$25,000	\$5,000
1996 UNDERGROUND TANK REMOVAL BOND-PRINCIPAL	\$49,000	\$48,000	\$39,000	\$39,000	-\$9,000
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0

DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY04	FY05	DOLLAR CHANGE
NON-EXEMPT PRINCIPAL (Under Proposition 2 1/2 Cap)	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	REQUEST	RECOMMENDATION	FROM FY04
1998 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL REMODELING "A" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$0
1998 FIRE ENGINE BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$0
1998 SCHOOL REMODELING "B" BOND - PRINCIPAL	\$45,000	\$45,000	\$45,000	\$45,000	\$0
1998 SCHOOL SEPTIC SYSTEM BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 FOREST FIRE TRUCK BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW EQUIPMENT BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "B" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$0
2000 STETSON HOUSE RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 SCHOOL SEPTIC SYSTEM "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$0	\$0	-\$5,000
2000 FIRE ENGINE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$0
2000 COA CENTER RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$10,000	\$10,000	\$5,000	\$5,000	-\$5,000
2000 DPW ROAD "A" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2000 TRANSFER STATION "A" BOND - PRINCIPAL	\$15,000	\$0	\$0	\$0	\$0
2000 TRANSFER STATION "B" BOND - PRINCIPAL	\$10,000	\$10,000	\$0	\$0	-\$10,000
2000 TRANSFER STATION "C" BOND - PRINCIPAL	\$45,000	\$45,000	\$50,000	\$50,000	\$5,000
2000 SCHOOL REMODELING BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$0
2000 SCHOOL SEPTIC SYSTEM "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "B" BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$20,000	\$20,000	\$0	\$0	-\$20,000
2000 AMBULANCE BOND - PRINCIPAL	\$25,000	\$25,000	\$0	\$0	-\$25,000
2000 WATER POLLUTION LOAN - PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	(K) \$0
2002 SCHOOL REMODELING BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$0
2002 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$0
2002 DPW ROAD "B" BOND - PRINCIPAL	\$35,000	\$35,000	\$35,000	\$35,000	\$0
2002 RECREATION BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 FIRE EQUIPMENT BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2002 COMMUNICATIONS BLDG. BOND -PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 TRANSFER STATION BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$0
2004 MUNICIPAL PURPOSE BOND - PRINCIPAL	\$0	\$0	\$74,000	\$74,000	(F) \$74,000
SUBTOTAL - PRINCIPAL	<u>\$974,872</u>	<u>\$904,872</u>	<u>\$778,872</u>	<u>\$778,872</u>	<u>-\$126,000</u>

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	DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY05	DOLLAR CHANGE
	NON-EXEMPT INTEREST (Under Proposition 2 1/2 Cap)	APPROPR' TION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY04
198	86 FIRE STATION BOND - INTEREST	\$0	\$0	\$0	\$0	\$0
198	86 SCHOOL ROOF BOND - INTEREST	\$0	\$0	\$0	\$0	\$0
199	22 CENTRAL COMPUTER BOND - INTEREST	\$54	\$0	\$0	\$0	\$0
199	22 CLERK EQUIPMENT BOND - INTEREST	\$96	\$0	\$0	\$0	\$0
199	2 FIRE EQUIPMENT BOND - INTEREST	\$1,629	\$0	\$0	\$0	\$0
199	22 SCHOOL EQUIPMENT BOND - INTEREST	\$280	\$0	\$0	\$0	\$0
199	22 DPW EQUIPMENT BOND - INTEREST	\$387	\$0	\$0	\$0	\$0
199	92 DPW ROAD BOND - INTEREST	\$0	\$0	\$0	\$0	\$0
199	22 SCHOOL PARKING LOTS BOND - INTEREST	\$0	\$0	\$0	\$0	\$0
199	22 SCHOOL REMODELING BOND - INTEREST	\$140	\$0	\$0	\$0	\$0
199	22 HIGHWAY GARAGE BOND - INTEREST	\$10	\$0	\$0	\$0	\$0
199	22 LIBRARY ROOF BOND - INTEREST	\$6	\$0	\$0	\$0	\$0
199	94 SCHOOL SEPTIC SYSTEMS BOND - INTEREST	\$2,909	\$1,313	\$0	\$0	-\$1,313
199	94 HIGH SCHOOL TENNIS COURT BOND - INTEREST	\$1,667	\$998	\$0	\$0	-\$998
199	94 TOWN HALL EQUIPMENT BOND - INTEREST	\$726	\$603	\$0	\$0	-\$603
199	94 FIRE EQUIPMENT BOND - INTEREST	\$136	\$0	\$0	\$0	\$0
199	94 SCHOOL EQUIPMENT BOND - INTEREST	\$76	\$0	\$0	\$0	\$0
199	94 DPW EQUIPMENT BOND - INTEREST	\$5,389	\$4,437	\$0	\$0	-\$4,437
199	94 SCHOOL PARKING LOTS BOND - INTEREST	\$307	\$0	\$0	\$0	\$0
199	94 DPW ROAD BOND - INTEREST	\$1,753	\$0	\$0	\$0	\$0
199	94 SCHOOL REMODELING BOND - INTEREST	\$51	\$0	\$0	\$0	\$0
199	94 CENTRAL COMPUTER BOND - INTEREST	\$107	\$0	\$0	\$0	\$0
199	94 SCHOOL COMPUTER BOND - INTEREST	\$408	\$0	\$0	\$0	\$0
199	06 DPW ROAD "A" BOND - INTEREST	\$5,685	\$4,245	\$2,775	\$2,775	-\$1,470
199	96 SCHOOL COMPUTER "A"BOND - INTEREST	\$720	\$0	\$0	\$0	\$0
199	96 FIRE EQUIPMENT BOND - INTEREST	\$5,862	\$4,950	\$3,578	\$3,578	-\$1,372
199	96 FIRE STATION BOND - INTEREST	\$3,406	\$3,070	\$2,727	\$2,727	-\$343
199	96 HIGH SCHOOL TRACK BOND - INTEREST	\$6,879	\$6,015	\$4,545	\$4,545	-\$1,470
199	96 SCHOOL COMPUTER "B"BOND - INTEREST	\$1,248	\$0	\$0	\$0	\$0
199	96 DPW ROAD "B" BOND - INTEREST	\$4,510	\$2,254	\$0	\$0	-\$2,254
199	96 TOWN HALL ELEVATOR BOND - INTEREST	\$3,634	\$3,250	\$2,270	\$2,270	-\$980
199	96 UNDERGROUND TANK REMOVAL BOND - INTEREST	\$9,918	\$7,566	\$5,214	\$5,214	-\$2,352
199	98 HIGH SCH. CHEMISTRY LAB "A" BOND - INTEREST	\$2,025	\$1,800	\$1,575	\$1,575	-\$225
199	98 DPW ROAD "A" BOND - INTEREST	\$9,000	\$7,200	\$5,400	\$5,400	-\$1,800
199	98 SCHOOL REMODELING "A" BOND - INTEREST	\$3,375	\$2,700	\$2,025	\$2,025	-\$675

DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY05	DOLLAR CHANGE
NON-EXEMPT INTEREST (Under Proposition 2 1/2 Cap)	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY04
1998 FIRE ENGINE BOND - INTEREST	\$7,650	\$6,750	\$5,850	\$5,850	-\$900
1998 SCHOOL REMODELING "B" BOND - INTEREST	\$14,175	\$12,150	\$10,125	\$10,125	-\$2,025
1998 SCHOOL SEPTIC SYSTEM BOND - INTEREST	\$3,980	\$3,755	\$3,530	\$3,530	-\$225
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - INTEREST	\$2,760	\$2,535	\$2,310	\$2,310	-\$225
1998 FOREST FIRE TRUCK-BOND - INTEREST	\$1,805	\$1,580	\$1,355	\$1,355	-\$225
1998 DPW EQUIPMENT BOND - INTEREST	\$2,278	\$2,053	\$1,828	\$1,828	-\$225
1998 DPW ROAD "B" BOND - INTEREST	\$9,000	\$7,200	\$5,400	\$5,400	-\$1,800
2000 STETSON HOUSE RENOVATION BOND - INTEREST	\$1,070	\$805	\$540	\$540	-\$265
2000 SCHOOL SEPTIC SYSTEM "A" BOND - INTEREST	\$530	\$265	\$0	\$0	-\$265
2000 FIRE ENGINE BOND - INTEREST	\$13,538	\$12,213	\$10,888	\$10,888	-\$1,325
2000 COA CENTER RENOVATION BOND - INTEREST	\$1,880	\$1,615	\$1,350	\$1,350	-\$265
2000 DPW EQUIPMENT BOND - INTEREST	\$3,518	\$2,988	\$2,458	\$2,458	-\$530
2000 DPW ROAD "A" BOND - INTEREST	\$5,900	\$4,840	\$3,780	\$3,780	-\$1,060
2000 TRANSFER STATION "A" BOND - INTEREST	\$795	\$0	\$0	\$0	\$0
2000 TRANSFER STATION "B" BOND - INTEREST	\$1,060	\$530	\$0	\$0	-\$530
2000 SCHOOL REMODELING BOND - INTEREST	\$24,565	\$22,975	\$21,385	\$21,385	-\$1,590
2000 SCHOOL SEPTIC SYSTEM "B" BOND - INTEREST	\$2,708	\$2,443	\$2,178	\$2,178	-\$265
2000 TRANSFER STATION "C" BOND - INTEREST	\$54,100	\$51,715	\$49,330	\$49,330	-\$2,385
2000 DPW ROAD "B" BOND - INTEREST	\$5,905	\$4,845	\$4,050	\$4,050	-\$795
2000 DPW EQUIPMENT BOND - INTEREST	\$2,120	\$1,060	\$0	\$0	-\$1,060
2000 AMBULANCE BOND - INTEREST	\$2,650	\$1,325	\$0	\$0	-\$1,325
2002 SCHOOL REMODELING BOND - INTEREST	\$6,300	\$4,039	\$3,589	\$3,589	-\$450
2002 DPW ROAD "A" BOND - INTEREST	\$13,500	\$8,586	\$7,387	\$7,387	-\$1,199
2002 DPW ROAD "B" BOND - INTEREST	\$13,500	\$2,343	\$2,043	\$2,043	-\$300
2002 RECREATION BOND - INTEREST	\$7,198	\$8,880	\$7,830	\$7,830	-\$1,050
2002 FIRE EQUIPMENT BOND - INTEREST	\$4,000	\$4,620	\$4,170	\$4,170	-\$450
2002 COMMUNICATIONS BLDG. BOND - INTEREST	\$2,750	\$2,178	\$1,878	\$1,878	-\$300
2002 TRANSFER STATION BOND - INTEREST	\$8,100	\$5,492	\$5,042	\$5,042	-\$450
2004 MUNICIPAL PURPOSE BOND - INTEREST	<u>\$0</u>	\$0	<u>\$19,125</u>	\$19,125 (C	<u>5)</u> \$19,125
SUBTOTAL - INTEREST	<u>\$289,728</u>	<u>\$230,181</u>	<u>\$207,530</u>	<u>\$207,530</u>	<u>-22,651</u>
NON-EXEMPT OTHER (Under Proposition 2 1/2 Cap)					
TEMPORARY LOANS - INTEREST	\$0	\$26,000	\$0	\$0	-\$26,000
OTHER INTEREST - EXPENSE	\$2,000	\$2,000	\$2,500	\$2,500	\$500
BOND/NOTE ISSUE - EXPENSE	<u>\$14,370</u>	<u>\$1,500</u>	<u>\$1.500</u>	<u>\$1.500</u>	<u>\$0</u>
SUBTOTAL - OTHER	<u>\$16,370</u>	<u>\$29,500</u>	<u>\$4,000</u>	<u>\$4,000</u>	-\$25,500
TOTAL - NONEXEMPT	<u>\$1,280,970</u>	<u>\$1,164,553</u>	<u>\$990,402</u>	<u>\$990,402</u>	<u>-174,151</u>

	FY03	FY04	FY05	FY05	DOLLAR CHANGE
EXEMPT (Not Under Proposition 2 1/2 Cap)	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY04
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$155,000	\$155,000	\$155,000	\$155,000	\$0
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$116,650	\$109,675	\$102,700	\$102,700	-\$6,975
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$470,000	\$470,000	\$520,000	\$520,000	\$50,000
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$662,485	\$662,485	\$621,535	\$621,535	-\$40,950
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$125,000	\$125,000	\$125,000	\$125,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	<u>\$101,563</u>	<u>\$101,563</u>	<u>\$90,938</u>	<u>\$90,938</u>	<u>-\$10,625</u>
TOTAL - EXEMPT	\$1,630,698	<u>\$1.623.723</u>	<u>\$1,615,173</u>	<u>\$1,615,173</u>	<u>-\$8,550</u>
TOTAL - DEBT SERVICE	<u>\$2,911,668</u>	<u>\$2,788,276</u>	<u>\$2,605,575</u>	<u>\$2,605,575</u>	<u>-182,701</u>
EMPLOYEE BENEFITS - TOWN & SCHOOL					
EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$1,000	\$2,500	\$2,500	\$2,500	\$0
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$1,000	\$2,500	\$2,500	\$2,500	\$0
FICA - EXPENSES	\$217,350	\$224,350	\$230,000	\$230,000 (H)	\$5,650
COUNTY RETIREMENT FUND - ASSESSMENT	\$879,407	\$1,017,550	\$1,053,500	\$1,053,500 (H)	\$35,950
PENSIONS OTHER TOWNS - ASSESSMENT	\$0	\$0	\$0	\$0	\$0
WORKERS' COMPENSATION - ASSESSMENT	\$105,005	\$117,525	\$96,148	\$96,148	-\$21,377
UNEMPLOYMENT COMPENSATION - EXPENSES	\$46,000	\$45,000	\$45,000	\$45,000	\$0
HEALTH INSURANCE - EXPENSES	\$1,498,310	\$1,788,310	\$2,061,933	\$2,061,933 (J)	\$273,623
LIFE INSURANCE - EXPENSES	\$8,194	\$8,494	\$8,566	\$8,566	\$72
EMPLOYEE MEDICAL - EXPENSES	<u>\$22,445</u>	<u>\$26,445</u>	<u>\$31,445</u>	<u>\$31,445</u>	<u>\$5.000</u>
TOTAL - EMPLOYEE BENEFITS	<u>\$2,778,711</u>	\$3,232,674	<u>\$3,531,592</u>	<u>\$3,531,592</u>	<u>\$298,918</u>
UNCLASSIFIED					
PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$187,000	\$251,050	\$298,505	\$298,505 (J)	\$47,455
COUNTY AID TO AGRICULTURE - ASSESSMENT	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>	\$125	<u>\$0</u>
TOTAL - UNCLASSIFIED	<u>\$187,125</u>	\$251 <u>,175</u>	<u>\$298,630</u>	<u>\$298,630</u>	<u>\$47,455</u>
GRAND TOTAL - GENERAL FUND	<u>\$33,462,373</u>	<u>\$34,507,887</u>	\$35,662,474	<u>\$35,679,642</u>	<u>\$1,171,755</u>
RESERVE FUND					
ADVISORY COMMITTEE - TRANSFERS	<u>\$112,000</u>	<u>\$200,000</u>	\$150,000	<u>\$165,500</u>	-\$34,500
TOTAL - GENERAL & RESERVE FUND ACTIVITIES	<u>\$33,574,373</u>	<u>\$34,707,887</u>	<u>\$35,812,474</u>	<u>\$35,845,142</u>	<u>\$1,137,255</u>

	FY03	FY04	FY05	DOLLAR CHANGE
SOURCES OF FUNDS	APPROPRIATION	APPROPRIATION	RECOMMENDATION	FROM FY04
RAISE AND APPROPRIATE	\$31,971,052	\$32,454,628	\$33,961,470	\$1,506,842
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$211,350	\$272,675	\$202,200	(A) -\$70,475
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$61,000	\$61,000	\$61,000	(B) \$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$50,000	\$90,000	\$94,022	(C/D) \$4,022
TRANSFER FROM CEMETERY PERPETUAL CARE INTEREST	\$7,500	\$3,103	\$4,000	(E) \$897
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$25,000	\$25,000	\$32,000	(F) \$7,000
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$2,650	\$1,325	\$4,800	(G) \$3,475
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$966,274	\$1,262,451	\$1,163,953	(H) -\$98,498
TRANSFER FROM OVERLAY SURPLUS	\$0	\$200,000	\$0	-\$200,000
TRANSFER FROM WETLANDS PROTECTION	\$0	\$36,658	\$7,700	(I) -\$28,958
TRANSFER FROM WATER ENTERPRISE FUND	\$268,675	\$290,175	\$303,125	(J) \$12,950
TRANSFER FROM SEPTIC BETTERMENT FUND	<u>\$10.872</u>	<u>\$10.872</u>	<u>\$10.872</u>	(K) <u>\$0</u>
GRAND TOTAL - SOURCES OF FUNDS	<u>\$33,574,373</u>	<u>\$34,707,887</u>	<u>\$35,845,142</u>	<u>\$1,137,255</u>

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS

- (A) The Advisory Committee recommends that \$202,200.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department Salaries.
- (B) The Advisory Committee recommends that \$61,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department Expenses.
- (C) The Advisory Committee recommends that \$82,347.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery Payroll.
- (D) The Advisory Committee recommends that \$11,675.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery Expenses.
- (E) The Advisory Committee recommends that \$4,000.00 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery Expenses.
- (F) The Advisory Committee recommends that \$32,000.00 from the Ambulance Receipts Reserved Fund be appropriated to 2004 Ambulance Bond Principal.
- (G) The Advisory Committee recommends that \$4,800.00 from the Ambulance Receipts Reserved Fund be appropriated to 2004 Ambulance Bond - Interest.
- (H) The Advisory Committee recommends that \$1,163,953.00 from the Undesignated Fund Balance be appropriated to:

FICA - Expenses \$230,000.00

County Retirement Fund - Assessment \$933,953.00

Total \$1,163,953.00

- (I) The Advisory Committee, Board of Selectmen and Conservation Commission recommend that \$7,700 from the Wetlands Protection Fund be appropriated to Conservation Expenses.
- (J) The Advisory Committee recommends that \$303,125.00 from the Water Enterprise Fund be appropriated to pay the following amounts appropriated in the General Fund but paid from Water Enterprise Revenue (Water Indirect Costs, so-called).

Shared Employees/Shared Expenses:	
Finance Department - Payroll	\$27,086.00
Finance Department - Expenses	\$2,696.00
Finance Department - Audit	\$3,000.00
Town Collector - Payroll	\$17,828.00
Town Collector - Expenses	\$3,265.00
Legal - Expenses	\$2,678.00
Town Gas Pump - Expenses	\$10,741.00
Property & Liability Insurance - Expenses	\$29,851.00
Employee Benefits - Water Department Personnel:	
FICA - Expenses	\$13,800.00
County Retirement - Assessment	\$63,210.00
Workers' Compensation - Expenses	\$5,769.00
Health Insurance - Expenses	\$123,716.00
Life Insurance - Expenses	<u>\$485.00</u>
Total	\$303,125.00

⁽K) The Advisory Committee recommends that \$10,872.00 from the Septic Betterment Fund be appropriated to 2000 Water Pollution Loan - Principal

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Article 12 - Water Enterprise	FY03 APPROPRIATION	FY04 APPROPRIATION	FY05 REQUEST	FY05 RECOMMENDATION	DOLLAR CHANGE FROM FY04
WATER TREATMENT - PAYROLL WATER TREATMENT - EXPENSES	\$544,945 \$563,070	\$607,644 \$715.550	\$668,676 \$748,350	\$668,676 \$733,350	\$61,032 \$1 <u>7,800</u>
	<u>\$563,070</u>	<u>\$715.550</u>			-
SUBTOTAL - WATER TREATMENT	\$1,108,015	\$1,323,194	\$1,417,026	\$1,402,026	\$78,832
WATER DISTRIBUTION - PAYROLL	\$426,391	\$433,400	\$448,098	\$448,098	\$14,698
WATER DISTRIBUTION - EXPENSES	<u>\$222,525</u>	<u>\$225,817</u>	\$301,650	<u>\$231,650</u>	<u>\$5,833</u>
SUBTOTAL - WATER DISTRIBUTION	\$648,916	\$659,217	\$749,748	\$679,748	\$20,531
WATER - 1992 BEDROCK WELL BOND PRINCIPAL	\$100,000	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND PRINCIPAL	\$80,000	\$60,000	\$0	\$0	-\$60,000
WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$16,000	\$16,000	\$24,000	\$24,000 (A)	\$8,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000 (A)	\$0
WATER - 1996 WATER EQUIPMENT #1 BOND PRINCIPAL	\$5,000	\$5,000	\$0	\$0	-\$5,000
WATER - 1996 WATER EQUIPMENT #2 BOND PRINCIPAL	\$7,000	\$7,000	\$4,000	\$4,000	-\$3,000
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000	\$3,000	\$3,000	\$3,000 (A)	\$0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000 (A)	\$0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000 (A)	\$0
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000 (A)	\$0
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000 (A)	\$0
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000	\$60,000	\$60,000	\$60,000 (A)	\$0
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$27,000	\$50,000	\$50,000	\$50,000 (A)	\$0
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$0	\$6,872	\$8,014	\$6,872 (A)	\$0
WATER - 2004 MAINS & PLANT BOND PRINCIPAL	<u>\$0</u>	<u>\$0</u>	<u>\$181,000</u>	<u>\$181,000</u> (A)	\$181,000
SUBTOTAL - PRINCIPAL PAYMENTS	\$368,000	\$277,872	\$400,014	\$398,872	\$121,000
WATER - 1992 BEDROCK WELL BOND INTEREST	\$5,200	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND INTEREST	\$7,270	\$3,150	\$0	\$0	-\$3,150
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$4,180	\$3,412	\$2,628	\$2,628 (A)	-\$784
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$1,980	\$1,500	\$1,010	\$1,010 (A)	-\$490
WATER - 1996 WATER EQUIPMENT #1 BOND INTEREST	\$485	\$245	\$0	\$0	-\$245
WATER - 1996 WATER EQUIPMENT #2 BOND INTEREST	\$879	\$543	\$200	\$200	-\$343
WATER - 1996 WATER ZONE II BOND INTEREST	\$594	\$450	\$303	\$303 (A)	-\$147
WATER - 1998 MAINS #1 BOND INTEREST	\$2,925	\$2,475	\$2,025	\$2,025 (A)	-\$450
WATER - 1998 MAINS #1 BOND INTEREST	\$8,283	\$7,608	\$6,933	\$6,933 (A)	-\$675
WATER - 1998 MAINS #2 BOND INTEREST	\$5,520	\$5,070	\$4,620	\$4,620 (A)	-\$450
WATER - 1998 WATER TANK #2 BOND INTEREST	\$5,400	\$4,275	\$3,150	\$3,150 (A)	-\$1,125
WATER - 2002 MAINS #2 BOND INTEREST	\$50,000	\$24,300	\$16,680	\$16,680 (A)	-\$7,620
WATER - 2002 TREATMENT PLANT INTEREST	\$12,500	\$20,250	\$13,900	\$13,900 (A)	-\$6,350
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$0	\$2,028	\$8,290	\$1,994 (A)	-\$34
WATER - 2004 MAINS & PLANT BOND INTEREST	<u>\$0</u>	<u>\$0</u>	<u>\$235.875</u>	<u>\$235.875</u> (A)	<u>\$235,875</u>
SUBTOTAL - INTEREST PAYMENTS	<u>\$105,216</u>	<u>\$75,306</u>	<u>\$295,614</u>	<u>\$289,318</u>	<u>\$214,012</u>

-\$196,950

\$0 (A)

WATER - BOND/NOTE ISSUE EXPENSE \$14,000 \$65,650 \$500 \$500 -\$65,150 SUBTOTAL - OTHER INTEREST \$246,000 \$262,600 \$500 \$500 -\$262,100 SUBTOTAL - WATER INDIRECT COSTS \$268,675 \$290,175 \$303,125 \$303,125 \$12,950 TOTAL - OPERATING BUDGET \$2,744,822 \$2,888,364 \$3,166,027 \$3,073,589 \$185,225 SOURCES OF FUNDS WATER ENTERPRISE REVENUE \$2,025,606 \$2,272,586 \$2,317,461 \$44,875 WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 \$3,073,589 \$185,225 GRAND TOTAL - SOURCES OF FUNDS \$2,744,822 \$2,888,364 \$3,073,589 \$185,225						
SUBTOTAL - WATER INDIRECT COSTS \$268,675 \$290,175 \$303,125 \$303,125 \$12,950 TOTAL - OPERATING BUDGET \$2,744,822 \$2,888,364 \$3,166,027 \$3,073,589 \$185,225 SOURCES OF FUNDS WATER ENTERPRISE REVENUE \$2,025,606 \$2,272,586 \$2,317,461 \$44,875 WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 (B) \$67,438	WATER - BOND/NOTE ISSUE EXPENSE	<u>\$14.000</u>	<u>\$65.650</u>	<u>\$500</u>	<u>\$500</u>	-\$65,150
TOTAL - OPERATING BUDGET \$2,744,822 \$2,888,364 \$3,166,027 \$3,073,589 \$185,225 SOURCES OF FUNDS WATER ENTERPRISE REVENUE \$2,025,606 \$2,272,586 \$2,317,461 \$44,875 WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 (B) \$67,438	SUBTOTAL - OTHER INTEREST	<u>\$246,000</u>	<u>\$262,600</u>	<u>\$500</u>	<u>\$500</u>	<u>-\$262,100</u>
SOURCES OF FUNDS WATER ENTERPRISE REVENUE \$2,025,606 \$2,272,586 \$2,317,461 \$44,875 WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 (B) \$67,438	SUBTOTAL - WATER INDIRECT COSTS	<u>\$268,675</u>	<u>\$290,175</u>	<u>\$303,125</u>	<u>\$303,125</u>	\$12,950
WATER ENTERPRISE REVENUE \$2,025,606 \$2,272,586 \$2,317,461 \$44,875 WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 (B) \$67,438	TOTAL - OPERATING BUDGET	<u>\$2,744,822</u>	<u>\$2,888,364</u>	<u>\$3,166,027</u>	<u>\$3,073,589</u>	<u>\$185,225</u>
WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE) \$719,216 \$615,778 \$688,690 (A) \$72,912 WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$0 WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$0 \$67,438 (B) \$67,438	SOURCES OF FUNDS					
WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	WATER ENTERPRISE REVENUE	\$2,025,606	\$2,272,586		\$2,317,461	\$44,875
WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET) \$0 \$0 \$67,438 (B) \$67,438	WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE)	\$719,216	\$615,778		\$688,690 (A)	\$72,912
· · · · · · · · · · · · · · · · · · ·	WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET)	\$0	\$0		\$0	\$0
GRAND TOTAL - SOURCES OF FUNDS \$2,744,822 \$2,888,364 \$3,073,589 \$185,225	WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET)	<u>\$0</u>	<u>\$0</u>		<u>\$67.438</u> (B)	<u>\$67,438</u>
	GRAND TOTAL - SOURCES OF FUNDS	<u>\$2,744,822</u>	<u>\$2,888,364</u>		\$3,073,58 <u>9</u>	<u>\$185,225</u>

\$196,950

\$0

\$232,000

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS

65

WATER - INTEREST ON TEMPORARY LOANS

(A) The Advisory Committee recommends that \$844,250 from Water Ente	rprise Retained Earnings be appropriated to the pay following:
WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$24,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000
WATER - 1996 WATER EQUIPMENT #1 BOND PRINCIPAL	\$0
WATER - 1996 WATER EQUIPMENT #2 BOND PRINCIPAL	\$4,000
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$50,000
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$6,872
WATER - 2004 MAINS & TREATMENT PLANT	\$181,000
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$2,628
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$1,010
WATER - 1996 WATER EQUIPMENT #1 BOND INTEREST	\$0
WATER - 1996 WATER EQUIPMENT #2 BOND INTEREST	\$200
WATER - 1996 WATER ZONE II BOND INTEREST	\$303
WATER - 1998 MAINS #1 BOND INTEREST	\$2,025
WATER - 1998 MAINS #1 BOND INTEREST	\$6,933
WATER - 1998 MAINS #2 BOND INTEREST	\$4,620
WATER - 1998 WATER TANK #2 BOND INTEREST	\$3,150
WATER - 2002 MAINS #2 BOND INTEREST	\$16,680
WATER - 2002 TREATMENT PLANT INTEREST	\$13,900
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$1,994
WATER - 2004 MAINS & TREATMENT PLANT BOND INTEREST	\$235,875
WATER - BOND/NOTE ISSUANCE EXPENSE	<u>\$500</u>
	\$688,690

⁽B) The Advisory Committee recommends that \$67,438 from Water Enterprise Retained Earnings be appropriated to the pay following: WATER TREATMENT - EXPENSES

ARTICLE 2. To hear reports of the Committees and State Officials and act thereon, or take any other action relative thereto.

Advisory Committee

REPORT OF STATE REPRESENTATIVE ROBERT NYMAN

The state has assured him that the Town will start to receive the reimbursement for the School Building fund by the end of June. He also stated that the Town should be receiving additional funds from the state over and above what has been designated by the so called "Cherry sheet". He also will bring the two (2) articles to the General court after Town Meeting passes Articles 29 and 30 allowing Hanover to add Associate members to both Planning and Conservation.

REPORT OF THE TOWN BY-LAW AND ORGANIZATION STUDY COMMITTEE MAY 2, 2005

This is an addition to our already submitted written report. Our By-law committee has discussed the idea of submitting an article proposing the use of a lottery system to select the orde of articles at Town Meeting.

Open Town Meeting gives every voter a chance to have a say in determining what's important to the town. Although we all have our own ideas about what's important, those ideas can't exist in a vacuum. Different ideas all have an impact on the whole.

We often criticize federal and state legislatures for paying more attention to the concerns of vocal special interest groups than to determining what's really important to governing effectively. Aren't we, as participants in Town Meeting, doing the the same thing by scheduling articles in advance so that voters can plan when they'll attend only to vote on the articles that they think are important and then leave?

The towns of Hull and Pembroke addressed the "special interest" issue by using a lottery system to determine the order of discussion for Town Meeting articles. During the coming year, you'll be invited to attend a public hearing to discuss using a lottery system for Hanover's warrant articles. Please take that opportunity to express your views about using a lottery system. We will then plan to submit an article to Special Town Meeting. If the article passes a lottery system will be used at the 2006 Annual Town Meeting.

We dot propose this method of running Town Meetig as the only way Town Meeting should be run. It is an innovative alternative to be tried for several years to see if it will work well for Hanover. If not, Town Meeting can vote to return to a non-lottery system or try another method.

Joan Thomas Chairman

REPORT OF THE COUNCIL ON AGING FISCAL YEAR 2005

The mission of the Hanover Council on Aging is to provide services, programs and activities to maintain and increase independence and quality of life for residents 60 years of age and older.

The Council on Aging identifies and assesses the needs of elders and offers services to meet the challenges of the aging. It also offers a pleasant social outlet for seniors. There are approximately 2,300 residents of Hanover who are over 60 years of age as of FY 2005.

The COA office has a six person paid staff namely a full time Elderly Services Director, full time Outreach Coordinator, a 40 hour week is shared by three Van Drivers and a part time Custodian who works 28 hours a week. The town of Hanover pays for these positions. The COA also has a Meal Site Manager who is paid through Old Colony Elder Services (OCES) and a Transportation Coordinator who is partially paid through a Grant from the Executive Office of Elder Affairs.

The Senior Lunch Program consisting of Congregate Luncheons and Meals on Wheels is held at the Henry S. Newcomb Senior Center Monday through Friday. The food is supplied by Old Colony Elder Services (OCES). The Meals on Wheels are delivered by volunteers and several seniors enjoy the sociability of the Congregate Luncheons.

The COA coordinates the Fuel Assistance and Food Stamp Program which are available to anyone in need regardless of age. Also, Prescription Advantage Program assistance and the Senior Work Program is available. Numerous telephone calls are received daily requesting information, referrals and transportation in addition to several walk-ins seeking assistance.

The COA also offers recreational activities such as exercise, line dancing, card games, massage, yoga classes and art classes in addition to holiday and seasonal social events. Many special events occur throughout the year such as a Veteran's Breakfast. Annual Lobster Cookout, Apple Pie Contest, St. Patrick's Day corned beef dinner, Strawberry Festival, an Annual Christmas Party and a Volunteer Luncheon to honor over 90 volunteer. Also, Informative professional guest speakers conduct meetings pertaining to needs of the seniors and Experienced AARP Tax Consultants assist the seniors in preparing their tax returns and a SHINE volunteer advises our seniors regarding their health insurance. Due to our outreach efforts and increased awareness of the functions of the COA, we continue to attract more seniors to our center each year. In the near future the "baby boomer" population will dramatically increase the senior population. The COA also continues to offer the following successful programs: Hanover Travelers, Men's Discussion Group, Bi-Monthly massage, Walking Club, Cribbage, Whist and Bridge Club, Water Color and Oil Painting classes, Movies, Book Club and Ladies Morning Out Group. Maturity Matters provided a monthly speaker on various important topics. In addition, the Hanover COA participates in socials and educational seminars with neighboring Councils on Aging. Many local organizations assist with some of the programs in addition to providing

financial donations which are greatly appreciated. Suggestions for other programs are always welcome. The monthly Senior Bulletin which is sent to over 1,500 seniors' homes informs everyone of all activities and services provided.

The COA senior van is available Monday through Friday from 8:00 am until 4:00 pm daily for medical appointments, shopping, activities at the Senior Center and other events.

Throughout the year 2005 there have been many renovations and updates to the Senior Center. The main function room was redecorated with new paint, draperies and some furnishings and the outside trim on the building was also painted. A new telephone system was installed in addition to updating the electrical, plumbing and lighting utilities. The kitchen was rearranged to make it more functional. An awning with siding was installed over the back outdoor stairway porch because of safety hazards during rain and snow storms.

Elder Affairs Director Joan Reid retired in December after 12 years of dedicated service to the COA and will be missed. We wish her happiness and good health during her retirement years.

The new Director, Barbara Rugg, is enthusiastically at work continuing past programs and has many additional plans to serve the senior citizens and community in general. We support her efforts in all endeavors and encourage all other town departments to do so also.

A special thanks for the support of the local merchants who advertise in our monthly newsletter, "The Senior Bulletin," which communicates COA activities, Medicare updates, medical and other pertinent information to over 1,500 senior homes in Hanover.

The COA would sincerely like to thank all of the Town Departments and Organizations who continue to lend assistance and cooperation to us throughout the year including the Town Administrator, Board of Selectmen, Police and Fire Departments, Town Accountant, Advisory Board, Town Clerk, Department of Public Works, Parks and Recreation Commission, John Curtis Free Library, School Department, the Visiting Nurse Association and the Scouts.

The Friends of the Hanover Council on Aging continue to raise money to supplement the town and state funds. All donations and monies raised go directly to services for our seniors. We could not provide many activities without them and are very grateful for their contributions.

The Senior Center Building Needs Committee worked diligently throughout the year investigating needs and requirements for building a new Senior Center and we appreciate their dedication to this project. They will continue under the new title of Senior Center Building Committee and we look forward to the construction of a new Senior Center in the near future.

The greatest energy of the Hanover Council on Aging is produced by our volunteers. If it

were not for them, it would be impossible to provide the programs and services that are currently available through the COA. They are the backbone of the COA and we appreciate the 90+ people who volunteer their time and talents by delivering meals, driving to doctors' appointments, serving lunch, preparing the mailing of the monthly news bulletin, office workers, friendly visitors and performing numerous other chores. We always welcome volunteers.

Respectfully submitted,

HANOVER COUNCIL ON AGING ADVISORY BOARD

Theodore Makowski, Chairperson Caroline Taylor, Vice Chairperson Joanne Cure, Secretary Barbara Rugg, Elderly Services Director Albert Cavanagh, Member
James Gallant, Member
Eleanor Kimball, Member
Jane Murray, Member

Hanover Open Space Committee May 2, 2005

During the past year, the Open Space Committee has continued to focus on improving trail networks and winning grants so that this work requires no Hanover taxpayer funding. We have now nearly completed the main trail of the Hanover Greenway from the High School to Ludham's Ford. A new map of the Greenway has been created and we are working to have it available on line. You can see the Greenway route on one of the map copies posted on the wall outside in the hall.

Certainly the last year has seen a wonderful endorsement of land protection with Hanover's passing of the Community Preservation Act. The Open Space Committee deeply appreciates this decision by the town.

Our biggest project over the past year was completed in June. Using materials paid for by a \$2500 Recreational Trails grant from the state Division of Conservation Resources (the DCR), a crew from the Student Conservation Association constructed the third and final key Greenway footbridge over French's Stream in the Summer Street property. We are working on markers for this trail, which is located near Ellis Field on Circuit St.

Recently, we have been clearing the trails in the Factory Pond conservation property. We have won a \$1900 grant from the DCR for material to build a footbridge across the southern end of Factory Pond. For the long time residents in the crowd, this is in a location where the original wooden vehicle bridge burned down back in the 1970's. This bridge, when complete, will enable a full loop trail around Factory Pond.

We continue to work actively with Rockland and Hanson to protect land along our borders and to develop a rails to trails greenway along the former Hanover Branch tracks. We are also working with multiple Eagle Scout candidates on new projects.

As we look to the next year, the committee will be working to update the Open Space plan to provide proper planning and to remain eligible for large state grants. We will be working with the Selectmen in their effort to catalog all town owned property, department ownership and proper use. We will continue trail building, marking and mapping and will work to get all of this information to be once again available on the Hanover web site.

The committee would like to thank all the volunteers that have helped us with trail work thus far as well as the companies that have donated funds and supplies. The committee meets on a regular schedule at 7:30 p.m. at the town hall on the first Monday of each month. These meetings are, of course, open to anyone who wishes to attend. Information and maps are available at the Conservation Commission office.

Respectfully submitted,

Mary Dunn/Hal Thomas, Co-Chairs Hanover Open Space Committee

REPORT OF THE RTE 53 STUDY COMMITTEE May 2, 2005

Since Town Meeting passed the Zoning changes proposed by this committee in 2004, the committee has come up with further changes which will eliminate mixed zoning along the east side of Rte 53 from the Mall to Rawson Rd. We hope that Town Meeting will see fit to ratify these zoning changes as well.

We have gone to the Hanover Chamber of Commerce seeking their input on how the Town of Hanover can make it more attractive for businesses to come to Hanover or expand existing businesses. They had some specific suggestions that we have incorporated, with the assistance and support of the Planning Board, into warrant articles that are before you at this meeting.

This year the committee wishes to thank Bora Pervane and regrettably accepted his resignation. In his place we welcomed Bill Arienti to the committee.

In the coming year we hope to address some safety issues along Rte 53, as well as having input into some of the types of development along the Rte 53 corridor.

In closing I thank the members of this Committee for their faithful attendance, their input as well as the many lively discussions.

Respectfully submitted,

Arnold Itz, Chairman John Benevides, Jeff Blanchard, John Connolly, Richard DeLuca, Alan Rugman, Bill

Scarpelli, Bill Arienti, as well as secretary, Barbara Itz

REPORT OF THE FIRE STATION BUILDING AND RECONSTRUCTION COMMITTEE

The Fire Station Building and Reconstruction Committee was chartered by a unanimous vote of the 1993 Annual Town Meeting. The Committee consisted of five (5) members to be selected as follows:

One (1) member to be a Selectman

One (1) member to be the Fire Chief

Three (3) citizens at large

The purpose of the Committee was to obtain plans, specifications, and cost estimates for the construction and/or reconstruction, and equipping, of the Town's fire stations and to hire consultants, including architects, as need to accomplish this task. This Committee was empowered to report to any Annual or Special Town Meeting. A sum of \$15,000 was appropriated for the purpose of accomplishing these tasks.

The first undertaking of the Committee was to review the Report of Municipal Fire Protection for the Town of Hanover, a contracted fire risk analysis conducted by a recognized public safety consultant. This study was approved by a previous Annual Town Meeting and was conducted for the Fire Department using available data from 1992. It was delivered to the Town in February of 1993. The following actions recommended by this study have been completed by this Committee:

- 1. The closure of Fire Station 5 on Broadway in South Hanover due to serious structural concerns. The apparatus and call firefighters were relocated to Fire Headquarters.
- 2. The purchase of a parcel of land at the intersection of Circuit Street and Summer Street at a Special Town Meeting in September of 1994 for the purpose of constructing a new West Hanover Fire Station.
- 3. The reconstruction of Fire Station 2 on Broadway in the Four Corners to correct serious structural deficiencies and to enable it to house modern fire apparatus.

Since that 1992 study was completed, the population of the Town has increased by almost 4,000 inhabitants, residential and commercial construction continues unabated, the number of emergency calls that the Fire Department answers annually has steadily risen to well over 2,000 calls per year, and the overall makeup of the Fire Department's personnel has changed dramatically. The Committee was basing its decisions on the 1993 report. A further commitment by the Committee to capital spending on new buildings or building improvements based upon thirteen (13) year old data would be fiscally irresponsible. The Committee felt that there was a need to update the fire risk analysis prior to committing to a large project that will have impact on the Town for many years to come.

We feel that the Town will be better served by changing this Committee from

a Fire Station Building and Reconstruction Committee to a Fire Station Study Committee. This new Committee would recommend and seek funding to complete a new fire risk analysis at the earliest opportunity. We urge the members of this Annual Town Meeting to support Article 45 in this year's Warrant for that purpose.

The Fire Station Building and Study Committee would like to thank the following citizens who have served on the Committee:

Mr. Gerald F. Huban, Chairman

Mr. Kenton W. Greene, Chairman

Mr. John D. Morris, Secretary

Mr. Joseph E. Hannigan

Mr. George H. Lewald

Mr. Richard T. Lynch

Mr. Robert K. White

The Committee would like to thank all of the Town Committees and Boards for their assistance and support over the years. We would also like to thank the citizens of the Town of Hanover for their support of our actions.

This is the final report of the Fire Station Building and Reconstruction Committee.

Respectfully submitted,

James A. Purcell, Chairman Stephen R. Tucker, Fire Chief David G. Flynn, Selectman Daniel C. Walker, Secretary

Report of the Hanover Government Study Committee 2005 Annual Town Meeting

This committee was appointed at the direction of the 2003 Annual Town Meeting and its work is unfinished. We are asking the 2005 Annual Town Meeting to continue our study for another year.

Meeting from September 2003 though October 2004, we developed a proposed Town Charter including several changes we believed would improve the function of Hanover government and delivery of services.

Our primary recommendation was to centralize authority and establish the position of

Town Manager – in charge of much of the day-to-day operation of the government departments. The Manager would carry out policies developed by the Board of Selectmen and would appoint and supervise most department heads.

We recommended:

- --a five-member Board of Selectmen.
- -- an appointed Advisory Board of Public Works.
- -- an appointed Board of Assessors.

We also considered:

- --an appointed Town Collector within the Municipal Finance Department.
- -- an Inspectional Services Department.
- -- Centralized Maintenance of all town-owned buildings and grounds.
- --improved communications/computer systems including internal network, web site, and GPS system.
 - --a permanent By-Law Review Committee.
 - --study of services that might be out-sourced or purchased jointly with other towns.

Our recommendations received some support and some opposition. When they came up for discussion at a special Town Meeting in October 2004 there was a World Series baseball game in progress. The meeting tabled our proposal for a future meeting.

Two of our five members resigned and two new members were appointed early in 2005. We re-organized in February and have been meeting most weeks since then.

We will continue our discussions with many town officials and boards, seeking ideas that have merit and support, which we will present at a future town meeting.

Respectfully submitted as a report of progress.

Hanover Government Study Committee

Dave Bond, Chairman William Cass Brian Connolly Thomas Bailey R. Alan Rugman

Motion: We move that town accept the reports presented

<u>Commentary</u>: This article is to hear the reports of the various committees sanctioned at the annual town meeting last May.

SO VOTED UNANIMOUSLY

ARTICLE 3. To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his hands during the fiscal year commencing July 1, 2005, or take any

other action relative thereto.

Town Treasurer Board of Selectmen

We move that the Town vote to so do.

<u>Commentary</u>: This article is necessary to allow the Treasurer to accept trust funds that are given to the Town during the year.

SO VOTED UNANIMOUSLY

ARTICLE 4. To see if the Town will vote to authorize its Treasurer, with the approval of the Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer Board of Selectmen

We move that the Town vote to so do.

<u>Commentary</u>: This article allows the Treasurer to sell property that the Town has acquired through the tax title foreclosure process

SO VOTED UNANIMOUSLY

ARTICLE 5. To see if the Town will vote to accept a parcel of land identified as Map 7, Lot 19 (Cedar Swamp) in accordance with Massachusetts General Laws, Chapter 60, Section 77C, subject only to municipal liens, or take any other action relative thereto.

Town Treasurer

We move that the Town vote to so do.

Commentary: Land Court can't determine who owns this land. The most cost effective action is for the Town is to accept this land. The 5.1 acres is adjacent to existing conservation properties and creates a contiguous total of 45 acres of conservation land on Whiting St.

Motion: after "municipal liens," add "property to be placed under the control of the Hanover Conservation Commission,"

SO VOTED UNANIMOUSLY

THE MOTION AS AMENDED

SO VOTED UNANIMOUSLY

ARTICLE 6. To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the fiscal year commencing July 1, 2005, pursuant to

Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Tax Collector Town Treasurer

We move that the Town vote to so do.

<u>Commentary</u>: This procedural article is necessary to allow the Town Treasurer and the Tax Collector to legally perform functions related to the deposit and investment of Town funds.

SO VOTED UNANIMOUSLY

ARTICLE 7. To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

We move that the Town vote to so do.

<u>Commentary</u>: Each year the Town is required by the State to assume responsibility for liability and damages which may be incurred by the State while improving, developing, maintaining and protecting tidal and non-tidal rivers, specifically the North River. This article would acknowledge and accept that responsibility.

SO VOTED UNANIMOUSLY

ARTICLE 8. To see if the Town will accept the following schedule of town personnel listing known as 20 A which adds the position of Deputy Superintendent of Public Works and Reference Librarian in addition to some other minor changes

POSITION TITLES *	PAY SCHEDULE	CLASS **
PLAYGROUND ASSISTANT	HOURLY	В
LIBRARY PAGE	HOURLY	В
ELECTION WORKER	HOURLY	В
CLERICAL INTERMITTENT	HOURLY	С
VAN DRIVER	HOURLY	С
TRANSPORTATION COORDINATOR	HOURLY	С
INSPECTOR OF ANIMALS	HOURLY	Ç
TEMPORARY ASSISTANT REGISTRAR	HOURLY	С
SEASONAL LABORER	HOURLY	D
ASSIST. RECREATION DIR.	HOURLY	D
REGISTRAR OF VOTERS, ASST. REGISTRAR,	HOURLY	D
INTERN	HOURLY	D
GRANT AGENT	HOURLY	D
ANIMAL CONTROL OFFICER	HOURLY	Ē
DEPUTY INSPECTOR OF WEIGHTS & MEASURES	HOURLY	=
INSPECTOR OF WEIGHTS & MEASURERS	HOURLY	E
ANIMAL CONTROL OFFICER	HOURLY	
SENIOR CLERICAL INTERMITTENT	HOURLY HOURLY	<u> </u>
OUTREACH COORDINATOR TEMPORARY FIELD MEASURER	HOURLY	D E E E E E
CONSTABLE	HOURLY	
DIRECTOR OF VETERANS' SERVICES	HOURLY	F
DIRECTOR OF VETERAND SERVICES	HOUKLI	

ADMINISTRATIVE ASSISTANT	HOURLY	F
PUBLIC HEALTH NURSE	HOURLY	F
MATRON	HOURLY	F
ELECTRICIAN, CARPENTER, PLUMBER, PAINTER	HOURLY	G
ADMINISTRATIVE ASSISTANT	HOURLY	G
REGISTERED NURSE	HOURLY	G
INSPECTORS; WIRING, GAS, PLUMBING	HOURLY	G
SENIOR ADMINISTRATIVE ASSISTANT SEL	HOURLY	G
RECREATION DIRECTOR	HOURLY	G
COMPUTER SUPPORT SPECIALIST	HOURLY	G
ASSISTANT TOWN ACCOUNTANT	SALARY	G
ASSISTANT TREASURER	SALARY	G
ELDERLY SERVICES DIRECTOR	SALARY	Н
PERSONNEL ADMINISTRATOR	SALARY	Н
ASST. HEALTH AGENT	HOURLY	Н
LOCAL INSPECTOR	HOURLY	Н
CONSERVATION AGENT	SALARY	Н
ASSISTANT ASSESSOR/APPRAISER	SALARY	Н
TOWN PLANNER	SALARY	Н
TOWN TREASURER	SALARY	Н
NURSE ADMINISTRATOR	SALARY	Н
CHILDREN'S LIBRARIAN	SALARY	Н
REFERENCE LIBRARIAN	SALARY	Н
DEPUTY SUPERINTENDENT OF PUBLIC WORKS	SALARY	1
HEALTH AGENT	SALARY	1
CHIEF LIBRARIAN	SALARY	ı
BUILDING COMMISSIONER	SALARY	1
COMPUTER COORDINATOR	SALARY	1

^{*} Changing of, or adding, Titles between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

or take any other action relative thereto.

Board of Selectmen

We move that the Town vote to so do.

Commentary: This article adds the two new positions of Deputy Superintendent of Public Works and Reference Librarian to the 20A schedule of positions.. In article 13 the advisory committee is recommending funding for a part time Reference Librarian and a fulltime Deputy Superintendent of Public works. Half of the cost of the reference Librarian will be funded from a grant the Library receives from the Commonwealth of Massachusetts.. Most of the Deputy Superintendent salary will be covered by eliminating an existing P-5 position in the highway department.

SO VOTED

ARTICLE 9. To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk
Tax Collector

Moderator: Annual Meeting

Special Meeting

Advisory Committee

^{**} Reclassification of positions between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

We move that the Town set the pay of its elective officers as required by law as follows:

Town Clerk \$48,953 per year which includes any amounts due under

Massachusetts General Laws Chapter 41, Section 19G.

Town Collector \$53,248 per year which includes any amounts due under

Massachusetts General Laws Chapter 41, Section 108P.

Moderator \$100 for Annual Town Meeting

\$ 75 for Special Town Meeting

<u>Commentary</u>: The Advisory Committee's recommendation reflects an increase of 3% for both the Town Clerk and Collector. The Moderator position shows no increase.

SO VOTED UNANIMOUSLY

ARTICLE 10. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the School Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee School Committee

We move that the Town raise and appropriate the sum of \$150,000 to the School Sick-Leave Buyback Fund. Said funds to be expended at the direction of the School Committee and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.

<u>Commentary</u>: Sick leave buyback is a contractual benefit available to School employees enabling them to "buy back" unused sick leave upon retirement. The School Committee has limited future exposure by making changes to the collective bargaining agreements. Retiring employees receive approximately \$30,000. Town has an approximately \$3 million dollar liability. We anticipate this account needs to be fully funded by 2012. This article deals with employees having 25 to 29 years of service.

SO VOTED UNANIMOUSLY

ARTICLE 11. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Town Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee Board of Selectmen

We move that the Town raise and appropriate the sum of \$117,000 to the Town Sick-Leave Buyback Fund. Said funds to be expended at the direction of the Board of Selectmen and specify further that said appropriation shall not be returned

to the Treasury except by vote of the Town.

Commentary: Sick leave buyback is a contractual benefit available to Town employees enabling them to "buy back" unused sick leave upon retirement. The Selectmen have limited future exposure by making changes to the personnel bylaw and collective bargaining agreements. Retiring employees receive approximately \$30,000. Town has an approximately \$3 million dollar liability. We anticipate this account needs to be fully funded by 2012. This article deals with employees having 25 to 29 years of service.

SO VOTED UNANIMOUSLY

ARTICLE 12. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Water Enterprise Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee Board of Public Works

We move that the Town appropriate the sum of \$71,500 from Water Retained Earnings to the Water Enterprise Sick-Leave Buyback Fund. Said funds to be expended at the Board of Public Works and specify further that said appropriation shall not be returned to Water Retained Earnings except by vote of the Town.

Commentary: Sick leave buyback is a contractual benefit available to Water Department employees enabling them to "buy back" unused sick leave upon retirement. The Board of Public Works has limited future exposure by making changes to the personnel bylaw and collective bargaining agreements. Retiring employees receive approximately \$30,000. Town has an approximately \$3 million dollar liability. We anticipate this account needs to be fully funded by 2012. This article deals with employees having 25 to 29 years of service.

SO VOTED UNANIMOUSLY

ARTICLE 13. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for town charges for the period July 1, 2005, through June 30, 2006, inclusive, or take any other action relative thereto.

Advisory Committee

We move that the Town raise and appropriate and/or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended in the following pages entitled ARTICLE 13 – OMNIBUS BUDGET. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.

<u>Commentary</u>: For fiscal year 2006, the Advisory Committee is recommending a budget of \$38 million. This is a six percent increase (\$2,283,404) over the current year, which we

believe is necessary in order to maintain current services. Since fiscal year 2001, the average annual increase in the Town's operating budget has been approximately four percent. We anticipate future increases to be closer to the four percent amount.

This year's above average increase is possible in part to an anticipated 8% increase in State aid. Chapter 70-education aid and lottery aid are the principal line items increased. Although both the governor's and the House Ways and Means Committee's proposal for FY06 restore most of Hanover's aid that was cut in previous years, the highway fund and the school transportation reimbursement line-items remain at zero

An increase of \$1,078,185 for the Hanover Public Schools and an increase of \$481,294 in employee benefits represents 71% of the total increase for next year. The public schools increase should allow the School Committee to not only maintain current education services, but also, address class size needs due to anticipated enrollment growth. The Plymouth County retirement assessment and group health insurance premiums are increasing 14% and 15% respectively. Since fiscal year 2003, these two accounts have increased 36% and 58% respectively or approximately \$1.2 million and have influenced significantly how other areas, especially the capital budget, are funded.

The departments' payroll accounts are increased primarily due to contractual increases. However, our FY06 recommendations do include the creation of a fulltime deputy superintendent's position within the Department of Public Works; the cost of which will be offset partially by the reduction of a skilled equipment operator's position. In addition, a part-time reference librarian position will be created and will be partially funded through a grant that the John Curtis Library receives from the Commonwealth of Massachusetts. Also, the Emergency Communications Center payroll account includes funding for additional training time that will be required of the fulltime and part-time dispatchers as the result of mandated changes in the emergency 911 procedures

In our recommendation for Fiscal Year 2006, the expense budget that has been funded previously under the Parks and Recreation Committee has been moved to the Department of Public Works Public Grounds Division's expense budget in order to account for grounds maintenance in one cost area.

During our deliberations over this budget, we worked hard to find a way to balance the competing financial demands on this community without having to propose a Proposition 2½ operating override. As a Town, we must continue the vigorous debate regarding the levels of service we want and the levels of service we are willing to pay for. Through this discussion, we will hopefully arrive at an understanding and consensus as to what should be the long-range priorities of the Town.

As a whole, we believe our recommendations reflect a balanced and prudent approach to funding while keeping in mind the needs of all citizens of the Town. We urge you to support our recommendations.

SO VOTED UNANIMOUSLY

	ARTICLE 13 - OMNIBUS BUDGET <u>GENERAL GOVERNMENT</u>	FY03 APPROPRIATION	FY04 APPROPRIATION	FY05 APPROPRIATION	FY06 REQUEST	FY06 RECOMMENDATION		DOLLAR CHANGE FROM FY05
	BOARD OF SELECTMEN - PAYROLL	\$243,175	\$233,980	\$251,368	\$262,995	\$262,995		\$11,627
	BOARD OF SELECTMEN - EXPENSES	\$20,512	\$19,245	\$19,130	\$19,780	\$19,780		\$650
	ADVISORY COMMITTEE - PAYROLL	\$0	\$0	\$1,500	\$1,500	\$1,500		\$0
	ADVISORY COMMITTEE - EXPENSES	\$355	\$300	\$300	\$300	\$300		\$0
	CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$0	\$0	\$500	\$500	\$500		\$0
	CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$45	\$100	\$100	\$100	\$100		\$0
	LEGAL SERVICES - EXPENSES	\$120,000	\$130,000	\$133,900	\$139,926	\$133,900	(M)	\$0
	CENTRAL COMPUTER - PAYROLL	\$73,696	\$72,792	\$75,506	\$79,100	\$75,600		\$94
	CENTRAL COMPUTER - EXPENSES	\$15,500	\$5,952	\$6,000	\$124,000	\$64,000		\$58,000
	TOWN CLERK - PAYROLL	\$64,706	\$65,417	\$68,375	\$71,748	\$71,748		\$3,373
	TOWN CLERK - EXPENSES	\$3,431	\$6,765	\$6,765	\$5,015	\$5,015		-\$1,750
	ELECTIONS & TOWN MEETING - PAYROLL	\$13,000	\$13,000	\$18,300	\$17,000	\$17,000		-\$1,300
	ELECTIONS & TOWN MEETING - EXPENSES	\$14,000	\$14,000	\$18,900	\$17,500	\$17,500		-\$1,400
	REGISTRAR - PAYROLL	\$17,056	\$16,000	\$16,000	\$18,943	\$18,943		\$2,943
x	REGISTRAR - EXPENSES	\$6,014	\$6,250	\$6,800	\$7,100	\$7,100		\$300
_	TOTAL - GENERAL ADMINISTRATION	\$591,490	\$583,801	\$623,444	\$765,507	\$695,981		\$72,537
		•	•	•		. ,		
	FINANCE DEPARTMENT - PAYROLL FINANCE DEPARTMENT - EXPENSES	\$228,550 \$31,250	\$224,022 \$31,779	\$263,037 \$27,698	\$287,002 \$28,228	\$287,002 \$28,228		\$23,965 \$530
	FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$18,000	\$25,000	\$27,098 \$25,000	\$35,000	\$35,000		\$10,000
	BOARD OF ASSESSORS - PAYROLL	\$108,700	\$111,710	\$114,224	\$123,764	\$123,764	(141)	\$9,540
	BOARD OF ASSESSORS - EXPENSES	\$47,477	\$39,700	\$37,185	\$47,600	\$47,600		\$10,415
	TOWN COLLECTOR - PAYROLL	\$113,876	\$116,088	\$119,306	\$121,152	\$121,152	(M)	\$1,846
	TOWN COLLECTOR - EXPENSES	<u>\$42,374</u>	<u>\$39,670</u>	<u>\$40,810</u>	<u>\$46,810</u>	<u>\$46,810</u>	(M)	<u>\$6,000</u>
	TOTAL - FINANCIAL ADMINISTRATION	\$590,227	\$587,969	\$627,260	\$689,556	\$689,556		\$62,296
	CONSERVATION - PAYROLL	\$67,279	\$76,276	\$77,937	\$81,631	\$81,631	(L)	\$3,694
	CONSERVATION - EXPENSES	\$5,447	\$4,293	\$9,075	\$13,255	\$7,255		-\$1,820
	PLANNING BOARD - PAYROLL	\$81,376	\$81,488	\$82,430	\$86,321	\$86,321		\$3,891
	PLANNING BOARD - EXPENSES	\$5,837	\$2,405	\$8,347	\$8,347	\$8,347		\$0
	BOARD OF APPEALS - PAYROLL	\$7,865	\$8,101	\$8,350	\$8,638	\$8,638		\$288
	BOARD OF APPEALS - EXPENSES	<u>\$2,523</u>	<u>\$2,523</u>	<u>\$5,000</u>	25,000	<u>\$5,000</u>		<u>\$0</u>
	TOTAL - COMMUNITY & DEVELOPMENT	<u>\$170,327</u>	<u>\$175,086</u>	<u>\$191,139</u>	<u>\$203,192</u>	<u>\$197,192</u>		<u>\$6,053</u>
	TOTAL - GENERAL GOVERNMENT	\$1,352,044	\$1,346,856	\$1,441,843	\$1,658,255	\$1,582,729		\$140,886
					,			

<u>PUBLIC SAFETY</u>	FY03 APPROPRIATION	FY04 APPROPRIATION	FY05 APPROPRIATION	FY06 REQUEST	FY06 RECOMMENDATION	DOLLAR CHANGE FROM FY05
POLICE - PAYROLL	\$1,949,015	\$1,992,037	\$2,050,718	\$2,159,187	\$2,168,493	\$117,775
POLICE - EXPENSES	\$143,800	\$148,495	\$165,340	\$172,951	\$172,951	\$7,611
POLICE - NEXTEL EXPENSES	\$4,000	\$4,000	\$6,000	\$6,000	\$6,000	\$0
FIRE DEPARTMENT - PAYROLL	\$1,367,045	\$1,410,433	\$1,469,507	\$1,526,422	\$1,526,422 (A)	\$56,915
FIRE DEPARTMENT - CALL FIREFIGHTERS' PAYROLL	\$150,000	\$150,000	\$150,000	\$150,000	\$125,000	-\$25,000
FIRE DEPARTMENT - EXPENSES	\$166,651	\$171,805	\$180,805	\$210,222	\$210,220 (B)	\$29,415
BUILDING DEPARTMENT - PAYROLL	\$174,190	\$172,342	\$188,471	\$197,462	\$197,462	\$8,991
BUILDING DEPARTMENT - EXPENSES	\$16,390	\$9,639	\$12,468	\$22,065	\$16,065	\$3,597
EMERGENCY MANAGEMENT - EXPENSES	\$1,940	\$1,920	\$1,920	\$2,000	\$2,000	\$80
ANIMAL CONTROL - PAYROLL	\$16,155	\$16,373	\$17,502	\$26,532	\$18,532	\$1,030
ANIMAL CONTROL - EXPENSES	\$3,870	\$4,060	\$4,060	\$4,060	\$4,060	\$0
EMERGENCY COMMUNICATIONS - PAYROLL	\$360,863	\$373,833	\$400,935	\$426,251	\$433,443	\$32,508
EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$39,182</u>	<u>\$40,394</u>	<u>\$47.635</u>	<u>\$52.959</u>	<u>\$52.959</u>	<u>\$5.324</u>
TOTAL - PUBLIC SAFETY	\$4,393,101	<u>\$4,495,331</u>	<u>\$4.695.361</u>	\$4,956 <u>,111</u>	\$4,933,607	<u>\$238,246</u>
EDUCATION						
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$18,346,434	\$18,869,929	\$19,511,153	\$20,589,338	\$20,589,338	\$1,078,185
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$6,183	\$6,000	\$6,000	\$10,000	\$10,000	\$4,000
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	\$386,070	\$445,998	<u>\$400,474</u>	<u>\$408.223</u>	<u>\$408,223</u>	<u>\$7,749</u>
TOTAL - EDUCATION	<u>\$18,738,687</u>	\$19,321,927	<u>\$19,917,627</u>	<u>\$21,007,561</u>	<u>\$21,007,561</u>	\$1,089,934

						DOLLAR
	FY03	FY04	FY05	FY06	FY06	CHANGE
PUBLIC WORKS & FACILITIES	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY05
ADMINISTRATION - PAYROLL	\$74,880	\$77,431	\$94,211	\$154,389	\$154,389	\$60,178
ADMINISTRATION - EXPENSES	\$19,594	\$20,200	\$20,200	\$19,500	\$19,500	-\$700
HIGHWAY - PAYROLL	\$380,787	\$358,678	\$371,278	\$383,332	\$363,332	-\$7,946
HIGHWAY - EXPENSES	\$161,269	\$151,616	\$127,416	\$134,300	\$134,300	\$6,884
PUBLIC GROUNDS - PAYROLL	\$136,882	\$140,809	\$146,241	\$150,931	\$150,931	\$4,690
PUBLIC GROUNDS - EXPENSES	\$29,755	\$22,725	\$22,825	\$23,625	\$39,091	\$16,266
TRANSFER STATION - PAYROLL	\$137,399	\$141,278	\$149,500	\$153,873	\$153,873	\$4,373
TRANSFER STATION - EXPENSES	\$747,527	\$736,998	\$759,108	\$808,925	\$808,925	\$49,817
CEMETERY - PAYROLL	\$77,964	\$78,328	\$82,347	\$85,831	\$85,831 (C)	\$3,484
CEMETERY - EXPENSES	<u>\$21.049</u>	<u>\$14,775</u>	<u>\$15,675</u>	<u>\$17,225</u>	<u>\$17,225</u> (D/	E) <u>\$1,550</u>
TOTAL - PUBLIC WORKS	<u>\$1,787,106</u>	<u>\$1,742,838</u>	<u>\$1,788,801</u>	<u>\$1.931.931</u>	<u>\$1,927,397</u>	<u>\$138,596</u>
ICE & SNOW REMOVAL - PAYROLL	\$55,000	\$55,000	\$61,575	\$65,000	\$65,000	\$3,425
ICE & SNOW REMOVAL - EXPENSES	\$160,000	\$160,000	\$160,000	\$195,000	\$195,000	<u>\$35,000</u>
TOTAL - SNOW & ICE	\$215,000	\$215,000	\$221,575	\$260,000	\$260,000	\$38,425
TOWN HALL - EXPENSES	\$110,900	\$112,185	\$112,101	\$115,200	\$115,200	\$3,099
STREET LIGHTING - EXPENSES	\$44,500	\$42,720	\$44,500	\$47,000	\$47,000	\$2,500
TOWN GAS PUMP - EXPENSES	<u>\$127,000</u>	<u>\$127,000</u>	<u>\$127,000</u>	\$137,000	\$137,000 (M)	\$10,000
TOTAL - PUBLIC FACILITIES	<u>\$282,400</u>	<u>\$281,905</u>	<u>\$283,601</u>	\$299,200	<u>\$299,200</u>	<u>\$15,599</u>
HUMAN SERVICES						
BOARD OF HEALTH - PAYROLL	\$113,135	\$118,205	\$116,288	\$123,896	\$123,896	\$7,608
BOARD OF HEALTH - EXPENSES	\$12,976	\$14,950	\$15,400	\$14,400	\$14,400	-\$1,000
VISITING NURSE - PAYROLL	\$74,024	\$71,003	\$73,130	\$88,692	\$88,692	\$15,562
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$102,500	\$102,879	\$110,971	\$142,346	\$142,346	\$31,375
COUNCIL FOR AGING - EXPENSES	\$22,114	\$22,302	\$23,750	\$24,400	\$24,400	\$650
VETERANS' SERVICES - PAYROLL	\$14,250	\$13,680	\$14,523	\$15,581	\$15,581	\$1,058
VETERANS' SERVICES - EXPENSES	\$2,619	\$2,592	\$2,600	\$2,600	\$2,600	\$0
VETERANS' BENEFITS - EXPENSES	<u>\$48,500</u>	<u>\$48,000</u>	<u>\$48,000</u>	· <u>\$48,000</u>	<u>\$48,000</u>	<u>\$0</u>
TOTAL - HUMAN SERVICES	\$391,618	\$395,111	<u>\$406,162</u>	<u>\$461,415</u>	<u>\$461,415</u>	<u>\$55,253</u>

	CULTURE & RECREATION	FY03 <u>APPROPRIATION</u>	FY04 APPROPRIATION	FY05 APPROPRIATION	FY06 REOUEST	FY06 RECOMMENDATION	DOLLAR CHANGE FROM FY05	
	JOHN CURTIS FREE LIBRARY - PAYROLL	\$249,159	\$263,157	\$274,729	\$327,512	\$311,348	\$36,619	
	JOHN CURTIS FREE LIBRARY - EXPENSES	\$128,486	\$127,796	\$158,305	\$173,866	\$166,220	\$7,915	
	PARK & RECREATION - PAYROLL	\$31,641	\$30,375	\$40,375	\$42,394	\$42,394	\$2,019	
	PARK & RECREATION - EXPENSES	<u>\$15,627</u>	<u>\$15.466</u>	<u>\$15,466</u>	<u>\$15,466</u>	<u>\$0</u>	<u>-\$15,466</u>	
	TOTAL - CULTURE & RECREATION	<u>\$424,913</u>	<u>\$436,794</u>	<u>\$488,875</u>	<u>\$559,238</u>	<u>\$519,962</u>	\$31,087	
	DEBT SERVICE - TOWN & SCHOOL NON-EXEMPT (Under Proposition 2 1/2 Tax Cap)							
	1992 CENTRAL COMPUTER BOND - PRINCIPAL	\$1,031	\$0	\$0	\$0	\$0	\$0	
	1992 CLERK EQUIPMENT BOND - PRINCIPAL	\$1,842	\$0	\$0	\$0	\$0	\$0	
	1992 FIRE EQUIPMENT BOND - PRINCIPAL	\$31,309	\$0	\$0	\$0	\$0	\$0	
	1992 SCHOOL COMPUTER BOND - PRINCIPAL	\$1,842	\$0	\$0	\$0	\$0	\$0	
	1992 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$3,536	\$0	\$0	\$0	\$0	\$0	
	1992 DPW EQUIPMENT BOND - PRINCIPAL	\$7,440	\$0	\$0	\$0	\$0	\$0	
22	1992 DPW ROAD BOND - PRINCIPAL	\$0	\$0	\$0	\$0	\$0	\$0	
-	1992 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$0	\$0	\$0	\$0	\$0	\$0	
	1992 SCHOOL REMODELING BOND - PRINCIPAL	\$2,705	\$0	\$0	\$0	\$0	\$0	
	1992 HIGHWAY GARAGE BOND - PRINCIPAL	\$189	\$0	\$0	\$0	\$0	\$0	
	1992 LIBRARY ROOF BOND - PRINCIPAL	\$107	\$0	\$0	\$0	\$0	\$0	
	1994 SCHOOL SEPTIC SYSTEMS BOND - PRINCIPAL	\$31,000	\$25,000	\$0	\$0	\$0	\$0	
	1994 HIGH SCHOOL TENNIS COURT BOND - PRINCIPAL	\$13,000	\$19,000	\$0	\$0	\$0	\$0	
	1994 TOWN HALL EQUIPMENT BOND - PRINCIPAL	\$2,391	\$11,478	\$0	\$0	\$0	\$0	
	1994 FIRE EQUIPMENT BOND - PRINCIPAL	\$2,647	\$0	\$0	\$0	\$0	\$0	
	1994 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$1,471	\$0	\$0	\$0	\$0	\$0	
	1994 DPW EQUIPMENT BOND - PRINCIPAL	\$18,490	\$84,522	\$0	\$0	\$0	\$0	
	1994 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$5,962	\$0	\$0	\$0	\$0	\$0	
	1994 DPW ROAD BOND - PRINCIPAL	\$34,038	\$0	\$0	\$0	\$0	\$0	
	1994 SCHOOL REMODELING BOND - PRINCIPAL	\$1,000	\$0	\$0	\$0	\$0	\$0	
	1994 CENTRAL COMPUTER BOND - PRINCIPAL	\$7,917	\$0	\$0	\$0	\$0	\$0	
	1994 SCHOOL COMPUTER BOND - PRINCIPAL	\$2,083	\$0	\$0	\$0	\$0	\$0	
	1996 DPW ROAD "A" BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	-\$5,000	

	DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY06	FY06	CHANGE
	NON-EXEMPT (Subject to Proposition 21/2 Tax Cap)	APPROPRIATION	<u>APPROPRIATION</u>	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY05
	1996 SCHOOL COMPUTER "A"BOND - PRINCIPAL	\$15,000	\$0	\$0	\$0	\$0	\$0
	1996 FIRE EQUIPMENT BOND - PRINCIPAL	\$19,000	\$28,000	\$43,000	\$28,000	\$28,000	-\$15,000
	1996 FIRE STATION BOND - PRINCIPAL	\$7,000	\$7,000	\$27,000	\$27,000	\$27,000	\$0
	1996 HIGH SCHOOL TRACK BOND-PRINCIPAL	\$18,000	\$30,000	\$45,000	\$45,000	\$45,000	\$0
	1996 SCHOOL COMPUTER "B"BOND - PRINCIPAL	\$26,000	\$0	\$0	\$0	\$0	\$0
	1996 DPW ROAD "B" BOND - PRINCIPAL	\$47,000	\$46,000	\$0	\$0	\$0	\$0
	1996 TOWN HALL ELEVATOR BOND - PRINCIPAL	\$8,000	\$20,000	\$25,000	\$20,000	\$20,000	-\$5,000
	1996 UNDERGROUND TANK REMOVAL BOND-PRINCIPAL	\$49,000	\$48,000	\$39,000	\$64,000	\$64,000	\$25,000
	1998 HIGH SCH. CHEMISTRY LAB "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
	1998 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
	1998 SCHOOL REMODELING "A" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
	1998 FIRE ENGINE BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	(I) \$0
	1998 SCHOOL REMODELING "B" BOND - PRINCIPAL	\$45,000	\$45,000	\$45,000	\$40,000	\$40,000	-\$5,000
	1998 SCHOOL SEPTIC SYSTEM BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
85	1998 HIGH SCH. CHEMISTRY LAB "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
S	1998 FOREST FIRE TRUCK BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
	1998 DPW EQUIPMENT BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
	1998 DPW ROAD "B" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
	2000 STETSON HOUSE RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
	2000 SCHOOL SEPTIC SYSTEM "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$0	\$0	\$0	\$0
	2000 FIRE ENGINE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0
	2000 COA CENTER RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	(J) \$0
	2000 DPW EQUIPMENT BOND - PRINCIPAL	\$10,000	\$10,000	\$5,000	\$5,000	\$5,000	\$0
	2000 DPW ROAD "A" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
	2000 TRANSFER STATION "A" BOND - PRINCIPAL	\$15,000	\$0	\$0	\$0	\$0	\$0
	2000 TRANSFER STATION "B" BOND - PRINCIPAL	\$10,000	\$10,000	\$0	\$0	\$0	\$0
	2000 TRANSFER STATION "C" BOND - PRINCIPAL	\$45,000	\$45,000	\$50,000	\$50,000	\$50,000	\$0
	2000 SCHOOL REMODELING BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
	2000 SCHOOL SEPTIC SYSTEM "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
	2000 DPW ROAD "B" BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
	2000 DPW EQUIPMENT BOND - PRINCIPAL	\$20,000	\$20,000	\$0	\$0	\$0	\$0
	2000 AMBULANCE BOND - PRINCIPAL	\$25,000	\$25,000	\$0	\$0	\$0	\$0
	2000 WATER POLLUTION LOAN - PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	(N) \$0
	2002 SCHOOL REMODELING BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0

DOLLAR

	DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY06	FY06		CHANGE
	NON-EXEMPT (Subject to Proposition 21/2 Tax Cap)	<u>APPROPRIATION</u>	APPROPRIATION	<u>APPROPRIATION</u>	REQUEST	RECOMMENDATION		FROM FY05
	2002 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000		\$0
	2002 DPW ROAD "B" BOND - PRINCIPAL	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$0
	2002 RECREATION BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$0
	2002 FIRE EQUIPMENT BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	(H)	\$0
	2002 COMMUNICATIONS BLDG. BOND -PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$0
	2002 TRANSFER STATION COMPACTOR#1 BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000		\$0
	2004 TRANSFER STATION COMPACTOR#2 BOND - PRINCIPAL	\$0	\$0	\$5,000	\$5,000	\$5,000		\$0
	2004 DPW EQUIPMENT "A" BOND - PRINCIPAL	\$0	\$0	\$10,000	\$10,000	\$10,000		\$0
	2004 DPW EQUIPMENT "B" BOND - PRINCIPAL	\$0	\$0	\$10,000	\$5,000	\$5,000		-\$5,000
	2004 TRANSFER STATION TRUCK SCALE BOND - PRINCIPAL	\$0	\$0	\$5,000	\$5,000	\$5,000		\$0
	2004 FIRE HEADQUARTERS DRIVEWAYS BOND - PRINCIPAL	\$0	\$0	\$8,000	\$5,000	\$5,000		-\$3,000
	2004 FIRE ENGINE BOND - PRINCIPAL	\$0	. \$0	\$30,000	\$30,000	\$30,000		\$0
	2004 SCHOOL RENOVATION BOND - PRINCIPAL	<u>\$0</u>	<u>\$0</u>	<u>\$7,000</u>	\$5,000	<u>\$5,000</u>	(K)	<u>-\$2,000</u>
	SUBTOTAL - PRINCIPAL PAYMENTS	<u>\$974,872</u>	<u>\$904,872</u>	<u>\$779,872</u>	\$764,872	<u>\$764,872</u>		<u>-\$15,000</u>
80	1992 CENTRAL COMPUTER BOND - INTEREST	\$54	\$0	\$0	\$0	\$0		\$0
	1992 CLERK EQUIPMENT BOND - INTEREST	\$96	\$0	\$0	\$0	\$0		\$0
	1992 FIRE EQUIPMENT BOND - INTEREST	\$1,629	\$0	\$0	\$0	\$0		\$0
	1992 SCHOOL EQUIPMENT BOND - INTEREST	\$280	\$0	\$0	\$0	\$0		\$0
	1992 DPW EQUIPMENT BOND - INTEREST	\$387	\$0	\$0	\$0	\$0		\$0
	1992 DPW ROAD BOND - INTEREST	\$0	\$0	\$0	\$0	\$0		\$0
	1992 SCHOOL PARKING LOTS BOND - INTEREST	\$0	\$0	\$0	\$0	\$0		\$0
	1992 SCHOOL REMODELING BOND - INTEREST	\$140	\$0	\$0	\$0	\$0		\$0
	1992 HIGHWAY GARAGE BOND - INTEREST	\$10	\$0	\$0	\$0	\$0		\$0
	1992 LIBRARY ROOF BOND - INTEREST	\$6	\$0	\$0	\$0	\$0		\$0
	1994 SCHOOL SEPTIC SYSTEMS BOND - INTEREST	\$2,909	\$1,313	\$0	\$0	\$0		\$0
	1994 HIGH SCHOOL TENNIS COURT BOND - INTEREST	\$1,667	\$998	\$0	\$0	\$0		\$0
	1994 TOWN HALL EQUIPMENT BOND - INTEREST	\$726	\$603	\$0	\$0	\$0		\$0
	1994 FIRE EQUIPMENT BOND - INTEREST	\$136	\$0	\$0	\$0	\$0		\$0
	1994 SCHOOL EQUIPMENT BOND - INTEREST	\$76	S0	\$0	\$0	\$0		\$0
	1994 DPW EQUIPMENT BOND - INTEREST	\$5,389	\$4,437	\$0	\$0	\$0		\$0
	1994 SCHOOL PARKING LOTS BOND - INTEREST	\$307	\$0	\$0	\$0	\$0		\$0
	1994 DPW ROAD BOND - INTEREST	\$1,753	\$0	\$0	\$0	\$0		\$0
	1994 SCHOOL REMODELING BOND - INTEREST	\$51	\$0	\$0	\$0	\$0		\$0
	1994 CENTRAL COMPUTER BOND - INTEREST	\$107	\$0	\$0	\$0	\$0		\$0

DOLLAR

	DEBT SERVICE - TOWN & SCHOOL	FY03	FY04	FY05	FY06	FY06	CHANGE
	NON-EXEMPT (Subject to Proposition 21/2 Tax Cap)	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY05
	1994 SCHOOL COMPUTER BOND - INTEREST	\$408	\$0	\$0	\$0	\$0	\$0
	1996 DPW ROAD "A" BOND - INTEREST	\$5,685	\$4,245	\$2,775	\$1,275	\$1,275	-\$1,500
	1996 SCHOOL COMPUTER "A"BOND - INTEREST	\$720	\$0	\$0	\$0	\$0	\$0
	1996 FIRE EQUIPMENT BOND - INTEREST	\$5,862	\$4,950	\$3,578	\$1,428	\$1,428	-\$2,150
	1996 FIRE STATION BOND - INTEREST	\$3,406	\$3,070	\$2,727	\$1,377	\$1,377	-\$1,350
	1996 HIGH SCHOOL TRACK BOND - INTEREST	\$6,879	\$6,015	\$4,545	\$2,295	\$2,295	-\$2,250
	1996 SCHOOL COMPUTER "B"BOND - INTEREST	\$1,248	\$0	\$0	\$0	\$0	\$0
	1996 DPW ROAD "B" BOND - INTEREST	\$4,510	\$2,254	\$0	\$0	\$0	\$0
	1996 TOWN HALL ELEVATOR BOND - INTEREST	\$3,634	\$3,250	\$2,270	\$1,020	\$1,020	-\$1,250
	1996 UNDERGROUND TANK REMOVAL BOND - INTEREST	\$9,918	\$7,566	\$5,214	\$3,264	\$3,264	-\$1,950
	1998 HIGH SCH. CHEMISTRY LAB "A" BOND - INTEREST	\$2,025	\$1,800	\$1,575	\$1,350	\$1,350	-\$225
	1998 DPW ROAD "A" BOND - INTEREST	\$9,000	\$9,000 \$7,200 \$5,400		\$3,600	\$3,600	-\$1,800
	1998 SCHOOL REMODELING "A" BOND - INTEREST	\$3,375	\$2,700	\$2,025	\$1,350	\$1,350	-\$675
	1998 FIRE ENGINE BOND - INTEREST	\$7,650	\$6,750	\$5,850	\$4,950	\$4,950	-\$900
œ	1998 SCHOOL REMODELING "B" BOND - INTEREST	\$14,175	\$12,150	\$10,125	\$8,100	\$8,100	-\$2,025
7	1998 SCHOOL SEPTIC SYSTEM BOND - INTEREST	\$3,980	\$3,755	\$3,530	\$3,305	\$3,305	-\$225
	1998 HIGH SCH. CHEMISTRY LAB "B" BOND - INTEREST	\$2,760	\$2,535	\$2,310	\$2,085	\$2,085	-\$225
	1998 FOREST FIRE TRUCK BOND - INTEREST	\$1,805	\$1,580	\$1,355	\$1,130	\$1,130	-\$225
	1998 DPW EQUIPMENT BOND - INTEREST	\$2,278	\$2,053	\$1,828	\$1,603	\$1,603	-\$225
	1998 DPW ROAD "B" BOND - INTEREST	\$9,000	\$7,200	\$5,400	\$3,600	\$3,600	-\$1,800
	2000 STETSON HOUSE RENOVATION BOND - INTEREST	\$1,070	\$805	\$540	\$270	\$270	-\$270
	2000 SCHOOL SEPTIC SYSTEM "A" BOND - INTEREST	\$530	\$265	\$0	\$0	\$0	\$0
	2000 FIRE ENGINE BOND - INTEREST	\$13,538	\$12,213	\$10,888	\$9,538	\$9,538	-\$1,350
	2000 COA CENTER RENOVATION BOND - INTEREST	\$1,880	\$1,615	\$1,350	\$1,080	\$1,080	-\$270
	2000 DPW EQUIPMENT BOND - INTEREST	\$3,518	\$2,988	\$2,458	\$2,188	\$2,188	-\$270
	2000 DPW ROAD "A" BOND - INTEREST	\$5,900	\$4,840	\$3,780	\$2,700	\$2,700	-\$1,080
	2000 TRANSFER STATION "A" BOND - INTEREST	\$795	\$0	\$0	\$0	\$0	\$0
	2000 TRANSFER STATION "B" BOND - INTEREST	\$1,060	\$530	\$0	\$0	\$0	\$0
	2000 SCHOOL REMODELING BOND - INTEREST	\$24,565	\$22,975	\$21,385	\$19,765	\$19,765	-\$1,620
	2000 SCHOOL SEPTIC SYSTEM "B" BOND - INTEREST	\$2,708	\$2,443	\$2,178	\$1,908	\$1,908	-\$270
	2000 TRANSFER STATION "C" BOND - INTEREST	\$54,100	\$51,715	\$49,330	\$46,630	\$46,630	-\$2,700
	2000 DPW ROAD "A" BOND - INTEREST	\$5,905	\$4,845	\$4,050	\$3,240	\$3,240	-\$810
	2000 DPW EQUIPMENT BOND - INTEREST	\$2,120	\$1,060	\$0	\$0	\$0	\$0
	2000 AMBULANCE BOND - INTEREST	\$2,650	\$1,325	\$0	\$0	\$0	\$0
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DOLLAR

DEBT SERVICE - TOWN & SCHOOL NON-EXEMPT (Subject to Proposition 2½ Tax Cap)	FY03 APPROPRIATION	FY04 APPROPRIATION	FY05 APPROPRIATION	FY06 REOUEST	FY06 RECOMMENDATION	DOLLAR CHANGE FROM FY05	
2002 SCHOOL REMODELING BOND - INTEREST	\$6,300	\$4,039	\$3,589	\$3,101	\$3,101	-\$488	
2002 DPW ROAD "A" BOND - INTEREST	\$13,500	\$8,586	\$7,387	\$6,087	\$6,087	-\$1,300	
2002 DPW ROAD "B" BOND - INTEREST	\$7,198	\$8,880	\$7,830	\$6,693	\$6,693	-\$1,137	
2002 RECREATION BOND - INTEREST	\$13,500	\$2,343	\$2,043	\$1,718	\$1,718	-\$325	
2002 FIRE EQUIPMENT BOND - INTEREST	\$4,000	\$4,620	\$4,170	\$3,683	\$3,683	-\$487	
2002 COMMUNICATIONS BLDG. BOND - INTEREST	\$2,750	\$2,178	\$1,878	\$1,553	\$1,553	-\$325	
2002 TRANSFER STATION COMPACTOR #1 BOND - INTEREST	\$8,100	\$5,492	\$5,042	\$4,554	\$4,554	-\$488	
2004 TRANSFER STATION COMPACTOR #2 BOND - INTEREST	\$0	\$0	\$938	\$738	\$738	-\$200	
2004 DPW EQUIPMENT "A" BOND - INTEREST	\$0	\$0	\$4,148	\$3,748	\$3,748	-\$400	
2004 DPW EQUIPMENT "B" BOND - INTEREST	\$0	\$0	\$3,223	\$2,823	\$2,823	-\$400	
2004 TRANSFER STATION TRUCK SCALE BOND - INTEREST	\$0	\$0	\$1,344	\$1,144	\$1,144	-\$200	
2004 FIRE HEADQUARTERS DRIVEWAYS BOND - INTEREST	\$0	\$0	\$883	\$563	\$563	-\$320	
2004 FIRE ENGINE BOND - INTEREST	\$0	\$0	\$5,625	\$4,425	\$4,425	-\$1,200	
2004 SCHOOL RENOVATION BOND - INTEREST	<u>\$0</u>	<u>\$0</u>	<u>\$1.964</u>	<u>\$1,544</u>	<u>\$1,544</u>	<u>-\$420</u>	
SUBTOTAL - INTEREST PAYMENTS	<u>\$289,728</u>	\$230.181	<u>\$206,530</u>	<u>\$171.425</u>	\$171,425	-\$35.105	
₩ TEMPORARY LOANS - INTEREST	\$0	\$26,000	\$0	\$100,000	\$75,000	\$75,000	
OTHER INTEREST - EXPENSE	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500	\$0	
BOND/NOTE ISSUE - EXPENSE	<u>\$14,370</u>	\$1,500	\$1,500	<u>\$1,500</u>	<u>\$26,500</u>	\$25,000	
SUBTOTAL - OTHER EXPENSE	<u>\$16,370</u>	\$29,500	<u>\$4,000</u>	<u>\$104,000</u>	<u>\$104,000</u>	<u>\$74,500</u>	
TOTAL - NONEXEMPT DEBT SERVICE	<u>\$1,280,970</u>	<u>\$1,164,553</u>	<u>\$990,402</u>	\$1,040,297	\$1,040,297	<u>\$49.895</u>	
DEBT SERVICE - TOWN & SCHOOL							
EXEMPT (Not Subject to Proposition 21/2 Tax Cap)							
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$155,000	\$155,000	\$155,000	\$160,000	\$160,000	\$5,000	
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$116,650	\$109,675	\$102,700	\$95,725	\$95,725	-\$6,975	
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$470,000	\$470,000	\$520,000	\$545,000	\$545,000	\$25,000	
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$662,485	\$662,485	\$621,535	\$600,735	\$600,735	-\$20,800	
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$101,563	\$101,563	\$90,938	\$85.938	<u>\$85,938</u>	<u>-\$5,000</u>	
TOTAL - EXEMPT DEBT SERVICE	\$1,630,698	\$1,623,723	\$1.615.17 <u>3</u>	\$1.612.398	\$1,612,398	<u>-\$2,775</u>	
TOTAL - DEBT SERVICE	<u>\$2,911,668</u>	<u>\$2,788,276</u>	<u>\$2,605,575</u>	<u>\$2,652,695</u>	<u>\$2,652,695</u>	<u>47.120</u>	

						DOLLAR
	FY03	FY04	FY05	FY06	FY06	CHANGE
EMPLOYEE BENEFITS - TOWN & SCHOOL	<u>APPROPRIATION</u>	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY05
EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0
FICA - EXPENSES	\$217,350	\$224,350	\$230,000	\$240,000	\$240,000 ((M) \$10,000
COUNTY RETIREMENT FUND - ASSESSMENT	\$879,407	\$1,017,550	\$1,053,500	\$1,201,281	\$1,201,281 ((G/M) \$147,781
PENSIONS OTHER TOWNS - ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0
WORKERS' COMPENSATION - ASSESSMENT	\$105,005	\$117,525	\$96,148	\$108,000	\$108,000	\$11,852
UNEMPLOYMENT COMPENSATION - EXPENSES	\$46,000	\$45,000	\$45,000	\$46,350	\$46,350	\$1,350
GROUP HEALTH INSURANCE - EXPENSES	\$1,498,310	\$1,788,310	\$2,061,933	\$2,371,144	\$2,371,144 ((F/M) \$309,211
GROUP LIFE INSURANCE - EXPENSES	\$8,194	\$8,494	\$8,566	\$8,666	\$8,666 ((M) \$100
EMPLOYEE MEDICAL - EXPENSES	<u>\$22,445</u>	<u>\$26,445</u>	<u>\$31.445</u>	<u>\$32,445</u>	<u>\$32,445</u>	<u>\$1,000</u>
TOTAL - EMPLOYEE BENEFITS	<u>\$2,778,711</u>	<u>\$3,232,674</u>	\$3,531,592	\$4,012,886	<u>\$4,012,886</u>	<u>\$481,294</u>
UNCLASSIFIED						
PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$187,000	\$251,050	\$298,505	\$314,943	\$314,943 ((M) \$16,438
COUNTY AID TO AGRICULTURE - ASSESSMENT	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>	\$12 <u>5</u>	<u>\$125</u>	<u>\$0</u>
TOTAL - UNCLASSIFIED	<u>\$187,125</u>	<u>\$251,175</u>	<u>\$298,630</u>	\$315,068	<u>\$315,068</u>	<u>\$16,438</u>
TOTAL - ALL GENERAL FUND ACTIVITIES	<u>\$33,462,373</u>	<u>\$34,507,887</u>	<u>\$35,679,642</u>	\$38,114,360	<u>\$37,972,520</u>	<u>\$2,292,878</u>
RESERVE FUND						
ADVISORY COMMITTEE - TRANSFERS	\$112,000	\$200,000	<u>\$165,500</u>	<u>\$150,000</u>	<u>\$156,026</u>	<u>-\$9,474</u>
COMBINED TOTAL - GENERAL & RESERVE FUNDS	\$33,574,373	<u>\$34,707,887</u>	<u>\$35,845,142</u>	\$38,264,360	\$38,128,546	<u>\$2,283,404</u>

								DOLLAR
		FY03	FY04	FY05	FY06	FY06		CHANGE
	SOURCES OF FUNDS	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION		FROM FY05
	RAISE AND APPROPRIATE	\$31,971,052	\$32,454,628	\$33,961,470		\$36,158,293		\$2,196,823
	TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$211,350	\$272,675	\$202,200		\$400,000	(A)	\$197,800
	TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$61,000	\$61,000	\$61,000		\$60,000	(B)	-\$1,000
	TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$50,000	\$90,000	\$94,022		\$85,831	(C\)	-\$8,191
	TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$0	\$0	\$0		\$1,169	(D)	\$1,169
	TRANSFER FROM CEMETERY PERPETUAL CARE INTEREST	\$7,500	\$3,103	\$4,000		\$16,056	(E)	\$12,056
	TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$25,000	\$25,000	\$32,000		\$0		-\$32,000
	TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$2,650	\$1,325	\$4,800		\$0		-\$4,800
	APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$966,274	\$1,262,451	\$1,163,953		\$874,940	(F)	-\$289,013
	TRANSFER FROM OVERLAY SURPLUS	\$0	\$200,000	\$0		\$192,322	(G)	\$192,322
	TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0		\$251	(H)	\$251
	TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0		\$190	(I)	\$190
	TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0		\$910	(J)	\$910
	TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$0		\$509	(K)	\$509
	TRANSFER FROM WETLANDS PROTECTION	\$0	\$36,658	\$7,700		\$6,500	(L)	-\$1,200
	TRANSFER FROM WATER ENTERPRISE FUND	\$268,675	\$290,175	\$303,125		\$310,703	(M)	\$7,578
	TRANSFER FROM SEPTIC BETTERMENT FUND	\$10,872	\$10,872	\$10,872		\$10,872	(N)	\$0
,	TRANSFER FROM LIBRARY GRANT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		\$10,000	(O)	\$10,000
•								
	GRAND TOTAL - SOURCES OF FUNDS	<u>\$33,574,373</u>	<u>\$34,707,887</u>	\$35,845,142		<u>\$38,128,546</u>		<u>\$2,283,404</u>

DOLLAD

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS

- (A) The Advisory Committee recommends that \$400,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department Salaries.
- (B) The Advisory Committee recommends that \$60,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department Expenses.
- (C) The Advisory Committee recommends that \$85,831.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery Payroll.
- (D) The Advisory Committee recommends that \$1,169.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery Expenses.
- (E) The Advisory Committee recommends that \$16,056.00 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery Expenses.
- (F) The Advisory Committee recommends that \$874,940.00 from the Undesignated Fund Balance be appropriated to Group Health Insurance.
- (G) The Advisory Committee recommends that \$192,322.00 from Overlay Surplus be appropriated to County Retirement Fund Assessment
- (H) The Advisory Committee recommends that the unexpended balance of \$251 from the Article 40 of the May 2002 Annual Town Meeting be appropriated to Debt Service Principal 2002 Fire Equipment Bon
- (I) The Advisory Committee recommends that the unexpended balance of \$190 from the Article 27 of the May 1998 Annual Town Meeting be appropriated to Debt Service Principal 1998 Fire Engine Bond.

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS (continued)

- (J) The Advisory Committee recommends that the unexpended balance of \$910 from the Article 31 of the May 1998 Annual Town Meeting be appropriated to Debt Service Principal 2000 COA Center Bond.
- (K) The Advisory Committee recommends that the unexpended balance of \$509 from the Article 41 of the May 2003 Annual Town Meeting be appropriated to Debt Service Principal 2004 School Renovation.
- (L) The Advisory Committee recommends that the unexpended balance of \$6,500 from the Wetlands Protection Fund be transferred to Conservation Commission Payroll.
- (M) The Advisory Committee recommends that the following amounts be appropriated in the General Fund but paid from Water Enterprise Revenue (Water Indirect Costs, so-called).

Shared Employees and Shared Expenses:

Finance Department - Payroll	\$27,083.00
Finance Department - Expenses	\$2,359.00
Finance Department - Audit	\$1,750.00
Town Collector - Payroll	\$17,370.00
Town Collector - Expenses	\$2,857.00
Legal Services - Expenses	\$9,700.00
Town Gas Pump - Expenses	\$25,400.00
Property & Liability Insurance - Expenses	\$17,204.00
Employee Benefits - Water Department Personnel:	
FICA - Expenses	\$13,800.00
County Retirement - Assessment	\$63,210.00
Workers' Compensation - Expenses	\$5,769.00
Group Health Insurance - Expenses	\$123,716.00
Group Life Insurance - Expenses	<u>\$485.00</u>
Total - Water Enterprise Indirect Costs	\$310,703.00

- (N) The Advisory Committee recommends that \$10,872.00 from the Septic Betterment Fund be appropriated to Debt Service Principal 2000 Water Pollution Loan.
- (O) The Advisory Committee recommends that \$10,000.00 from the Library's MEG grant be appropriated to John Curtis Free Library Payroll.

ARTICLE 14. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2005, through June 30, 2006, inclusive, or take any other action relative thereto.

Advisory Committee

Motion: We move that the Town appropriate from Water Revenue and/or appropriate from Water Available Funds, such sums of money to defray Water Department charges in the amounts specified and by the method designated as recommended in the following pages entitled ARTICLE 14. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.

Commentary: Effective July 1, 1992, the Town established the enterprise form of accounting for the operations of the Water Department. This separate accounting demonstrates how much of the costs of providing this service is recovered through user charges and how much is being subsidized through property taxes. Typically, as is the case with Hanover's Water Department, the costs of providing water enterprise services are recovered fully by user charges.

The operating budget for water treatment is 1.22% more than fiscal 2005. The operating budget for water distribution decreased 1.97% from fiscal 2005 budget. This was accomplished by reducing the temporary labor. However water bond payments are increasing 27.63% over fiscal 2005. Much of the increase is due to the new treatment plant on Broadway

SO VOTED UNANIMOUSLY

ARTICLE 14 <u>WATER ENTERPRISE</u>	FY03 APPROPRIATION	FY04 <u>APPROPRIATION</u>	FY05 <u>APPROPRIATION</u>	FY06 REQUEST	FY06 RECOMMENDATION	DOLLAR CHANGE FROM FY05
WATER TREATMENT - PAYROLL	\$544,945	\$607,644	\$668,676	\$682,687	\$682,687	\$14,011
WATER TREATMENT - EXPENSES	<u>\$563,070</u>	<u>\$715,550</u>	<u>\$733,350</u>	<u>\$736,500</u>	<u>\$736,500</u>	<u>\$3.150</u>
SUBTOTAL - WATER TREATMENT	\$1,108,015	\$1,323,194	\$1,402,026	\$1,419,187	\$1,419,187	\$17,161
WATER DISTRIBUTION - PAYROLL	\$426,391	\$433,400	\$448,098	\$436,748	\$436,748	-\$11,350
WATER DISTRIBUTION - EXPENSES	<u>\$222,525</u>	<u>\$225,817</u>	<u>\$231,650</u>	<u>\$229,625</u>	<u>\$229,625</u>	<u>-\$2,025</u>
SUBTOTAL - WATER DISTRIBUTION	\$648,916	\$659,217	\$679,748	\$666,373	\$666,373	(\$13,375)
WATER - 1992 BEDROCK WELL BOND PRINCIPAL	\$100,000	\$0	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND PRINCIPAL	\$80,000	\$60,000	\$0	\$0	\$0	\$0
WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$16,000	\$16,000	\$24,000	\$28,000	\$28,000	(A) \$4,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(A) \$0
WATER - 1996 WATER EQUIPMENT #1 BOND PRINCIPAL	\$5,000	\$5,000	\$0	\$0	\$0	\$0
WATER - 1996 WATER EQUIPMENT #2 BOND PRINCIPAL	\$7,000	\$7,000	\$4,000	\$0	\$0	-\$4,000
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	(A) \$0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(A) \$0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	(A) \$0
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	(A) \$0
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	• •
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	(A) \$0
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$27,000	\$50,000	\$50,000	\$50,000	\$50,000	• •
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$0	\$6,872	\$6,872	\$8,093	\$8,093	(A) \$1,221
WATER - 2004 MAINS & PLANT BOND PRINCIPAL	\$0	\$0	\$181,000	\$0	\$0	-\$181,000
WATER - 2004 MAINS #1 PRINCIPAL	\$0	\$0	\$0	\$15,000	\$15,000	(A) \$15,000
WATER - 2004 BROADWAY TREATMENT PLANT	\$0	\$0	\$0	\$260,000	\$260,000	(A) \$260,000
WATER - 2004 MAINS #2 PRINCIPAL	\$0	\$0	\$0	\$5,000	\$5,000	(A) \$5,000
WATER - 2004 MAINS #3 PRINCIPAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	\$10,000	(A) <u>\$10,000</u>
SUBTOTAL - PRINCIPAL PAYMENTS	\$368,000	\$277,872	\$398,872	\$509,093	\$509,093	\$110,221
WATER - 1992 BEDROCK WELL BOND INTEREST	\$5,200	\$0	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND INTEREST	\$7,270	\$3,150	\$0	\$0	\$0	\$0
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$4,180	\$3,412	\$2,628	\$1,428	\$1,428	• •
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$1,980	\$1,500	\$1,010	\$510	\$510	(A) -\$500
WATER - 1996 WATER EQUIPMENT #1 BOND INTEREST	· \$485	\$245	\$0	\$0	\$0	\$0
WATER - 1996 WATER EQUIPMENT #2 BOND INTEREST	\$879	\$543	\$200	\$0	\$0	-\$200
WATER - 1996 WATER ZONE II BOND INTEREST	\$594	\$450	\$303	\$153	\$153	(A) -\$150

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WATER ENTERPRISE (continued)	FY03 APPROPRIATION	FY04 APPROPRIATION	FY05 APPROPRIATION	FY06 REQUEST	FY06 RECOMMENDATION	DOLLAR CHANGE FROM FY05
WATER - 1998 MAINS #I BOND INTEREST	\$2,925	\$2,475	\$2,025	\$1,575	\$1,575 (A)	-\$450
WATER - 1998 MAINS #1 BOND INTEREST	\$8,283	\$7,608	\$6,933	\$6,258	\$6,258 (A)	-\$675
WATER - 1998 MAINS #2 BOND INTEREST	\$5,520	\$5,070	\$4,620	\$4,170	\$4,170 (A)	-\$450
WATER - 1998 WATER TANK #2 BOND INTEREST	\$5,400	\$4,275	\$3,150	\$2,025	\$2,025 (A)	-\$1,125
WATER - 2002 MAINS #2 BOND INTEREST	\$50,000	\$24,300	\$16,680	\$14,730	\$14,730 (A)	-\$1,950
WATER - 2002 TREATMENT PLANT INTEREST	\$12,500	\$20,250	\$13,900	\$12,275	\$12,275 (A)	-\$1,625
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$0	\$2,028	\$1,994	\$8,048	\$8,048 (A)	\$6,054
WATER - 2004 MAINS & PLANT BOND INTEREST	\$0	\$0	\$235,875	\$0	\$0 (A)	-\$235,875
WATER - 2004 MAINS #1 INTEREST	\$0	\$0	\$0	\$11,248	\$11,248 (A)	\$11,248
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$0	\$0	\$0	\$207,220	\$207,220 (A)	\$207,220
WATER - 2004 MAINS #2 INTEREST	\$0	\$0	\$0	\$1,144	\$1,144 (A)	\$1,144
WATER - 2004 MAINS #3 INTEREST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4.373</u>	<u>\$4,373</u> (A)	<u>\$4.373</u>
SUBTOTAL - INTEREST PAYMENTS	<u>\$105,216</u>	<u>\$75,306</u>	<u>\$289,318</u>	\$275,157	<u>\$275,157</u>	<u>(\$14,161)</u>
WATER - INTEREST ON TEMPORARY LOANS	\$232,000	\$196,950	\$0	\$60,000	\$60,000 (A)	\$60,000
WATER - BOND/NOTE ISSUE EXPENSE	\$14,000	<u>\$65,650</u>	<u>\$500</u>	<u>\$0</u>	<u>\$0</u>	<u>-\$500</u>
SUBTOTAL - OTHER INTEREST	\$246,000	<u>\$262,600</u>	<u>\$500</u>	\$60,000	<u>\$60,000</u>	\$59,500
TOTAL - WATER ENTERPRISE OPERATING BUDGET	<u>\$2,476,147</u>	\$2,598,189	<u>\$2,770,464</u>	\$2,929,810	\$2,929,810	<u>\$159,346</u>
INDIRECT COSTS (General Fund)	<u>\$268.675</u>	<u>\$290,175</u>	\$303.125		\$310,703 (B)	<u>\$7,578</u>
GRAND TOTAL - WATER ENTERPRISE EXPENSES	<u>\$2,744,822</u>	<u>\$2,888,364</u>	\$3,073,589		\$3,240,513	<u>\$166,924</u>
SOURCES OF FUNDS						
WATER ENTERPRISE REVENUE	\$2,025,606	\$2,272,586	\$2,317,461		\$2,396,263	\$78,802
WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE)	\$719,216	\$615,778	\$688,690		\$844,250 (A)	\$155,560
WATER ENTERPRISE RETAINED EARNINGS (CAPITAL BUDGET)	\$0	\$0	\$0		\$0	\$0
WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET)	<u>\$0</u>	<u>\$0</u>	<u>\$67,438</u>		<u>\$0</u>	<u>-\$67,438</u>
GRAND TOTAL - SOURCES OF FUNDS	\$2,744,822	<u>\$2,888,364</u>	\$3,073,589		<u>\$3,240,513</u>	<u>\$166,924</u>

RECOMMENDED APPROPRIATIONS OF WATER REVENUE AND RETAINED EARNINGS

(A) The Advisory Committee recommends that \$844,250 from Water Enterprise Retained Earnings be appropriated to the pay following:

WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$28,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$50,000
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$8,093
WATER - 2004 MAINS #1 PRINCIPAL	\$15,000
WATER - 2004 BROADWAY TREATMENT PLANT	\$260,000
WATER - 2004 MAINS #2 PRINCIPAL	\$5,000
WATER - 2004 MAINS #3 PRINCIPAL	\$10,000
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$1,428
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$510
WATER - 1996 WATER ZONE II BOND INTEREST	\$153
WATER - 1998 MAINS #1 BOND INTEREST	\$1,575
WATER - 1998 MAINS #1 BOND INTEREST	\$6,258
WATER - 1998 MAINS #2 BOND INTEREST	\$4,170
WATER - 1998 WATER TANK #2 BOND INTEREST	\$2,025
WATER - 2002 MAINS #2 BOND INTEREST	\$14,730
WATER - 2002 TREATMENT PLANT INTEREST	\$12,275
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$8,048
WATER - 2004 MAINS #1 INTEREST	\$11,248
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$207,220
WATER - 2004 MAINS #2 INTEREST	\$1,144
WATER - 2004 MAINS #3 INTEREST	\$4,373
WATER - INTEREST ON TEMPORARY LOANS	<u>\$60,000</u>
	\$844,250

⁽B) The Advisory Committee recommends that \$310,703 in costs appropriated in the General Fund be funded from water revenue (water indirect costs,so-called).

ARTICLE 15. To see if the Town will vote to appropriate for the use of the Trustees of the John Curtis Free Library the sum of \$11,487 now in the Unreserved Balance account, representing fines received by the library during fiscal year 2004, or take any other action relative thereto.

Trustees of the John Curtis Free Library

We move that the Town appropriate the sum of \$11,487 from the Undesignated Fund Balance to the John Curtis Free Library.

Commentary: This is a housekeeping article to return library fines to the library.

SO VOTED UNANIMOUSLY

ARTICLE 16. To see if the Town will raise and appropriate, or appropriate from available funds, the sum of \$1,000 or another sum, to the Stetson House Fund for the purpose of improvements, maintenance, and repairs to buildings and property at 514 Hanover Street with the expenditure of said funds to be under the direction of the Overseers of the Stetson House, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

Overseers of the Stetson House Board of Selectmen

We move that the Town raise and appropriate the sum of \$1,000 to the Stetson House Fund and specify that said appropriation shall not be returned to the Treasury except by vote of the Town.

<u>Commentary</u>: This is an ongoing maintenance account for the upkeep of the Stetson House. Traditionally, these funds are accumulated until there is a sufficient amount to allow for capital improvements to the property.

SO VOTED UNANIMOUSLY

ARTICLE 17. To see if the Town will vote to amend its General By-Laws by inserting therein a new Section as follows:

"Notwithstanding any other legal requirement, all land sales, rentals or leases, and any renewals or extensions thereof occurring after May 1, 2005 shall require approval by a majority vote of the Town Meeting."

or take any other action relative thereto.

Open Space and Recreation Planning Committee

We move that the Town not accept this article and take no further action.

Commentary: This article is too restrictive and would impede the Board of Selectmen, School Committee and the Board of Public Works ability to make timely decisions.

SO VOTED

ARTICLE 18. To see if the Town will vote to re-constitute the Building Needs Committee of the Council on Aging, created under Article 28 of the Warrant for the Annual Town Meeting of 2004, to be known as the Senior Center Building Committee to be charged with the planning, construction and equipping of a new Senior Center, or take any other action relative thereto.

Council on Aging Building Needs Committee

We move that the Town vote to so do.

<u>Commentary</u>. Last year, Town Meeting approved a committee to study and review future senior center building needs. In order for the committee to continue with the next step – to plan, construct and build a new senior center, Town Meeting has to authorize its reconstitution under a new name and new purpose.

We agree with the study committee that the current senior center is too small to handle current, never mind future, needs. Even though the Council on Aging is able to provide a variety of programs and services — and could do so concurrently — space at the Circuit Street center only allows for one program at a time. The current building cannot be expanded because of bordering wetlands, and parking is insufficient even today.

A new senior center will meet the needs of an aging population and an anticipated growing demand as baby boomers retire.

SO VOTED

ARTICLE 19. To see if the Town will vote to authorize the Senior Center Building Committee to obtain preliminary plans, cost estimates and site evaluations for a new Senior Center, and to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Laws, the sum of \$40,000 for said purpose, or take any other action relative thereto.

Senior Center Building Committee

We move that the Town vote to appropriate the sum of \$40,000 for the cost of architectural and engineering services to obtain preliminary plans, cost estimates, title research, and site evaluations of Town owned property for a new Senior Center, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$40,000 under and pursuant to Chapter 44, Section 7(21) and Section 7(22) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the

direction of the Senior Center Building Committee and shall include review of procurement and bidding procedure by the Finance Director.

<u>Commentary</u>. The Circuit Street senior center is inadequate for current needs and we believe that the building cannot be expanded. This article allows the Senior Center Committee to continue to evaluate various new building options on town owned properties.

SO VOTED UNANIMOUSLY

ARTICLE 20. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$92,367 or another sum, to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of three police vehicles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the direction of the Board of Selectmen, or take any other action relative thereto.

Police Department Board of Selectmen

We move that the Town vote to raise and appropriate the sum of \$92,367 to the Public Safety Vehicle account authorized under Article 32 of the 1983 Annual Town Meeting. Said funds to be expended at the direction of the Board of Selectmen and the Chief of Police who are required to sell or trade-in three Ford Crown Victoria police cruisers.

<u>Commentary</u>. This Article would fund the annual replacement of three police cruisers in accordance with the vehicle replacement schedule maintained by the Capital Improvement Committee. We will be purchasing one marked police cruiser, one marked SUV commander's vehicle and one unmarked police vehicle.

SO VOTED UNANIMOUSLY

ARTICLE 21. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$55,000, or another sum, for the purchase, lease, or lease purchase of a 1-ton 4x4 pickup truck and removable forestry "skid unit"-including water tank and portable pump, and to authorize the related trade-in or sale by sealed bid of a 1995 Ford Explorer 4x4 and 1979 Ford ¾-ton 4x4 forestry unit. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto.

Fire Department Board of Selectmen

We move that the Town not accept this article and take no further action.

<u>Commentary</u>. The Capital Improvement Committee supported this purchase. However, the Advisory Committee believes that the replacement of this vehicle may be deferred at this time due to capital budget constraints and the need to prioritize capital budget requests for fiscal year 2006.

SO VOTED UNANIMOUSLY

ARTICLE 22. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$27,000, or another sum, to the Public Safety Vehicle Account authorized under Article 32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of a Ford Explorer 4x4, or equal, and to authorize the related trade-in or sale by sealed bid of a 1994 Ford 4-dr. sedan. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto

Fire Department Board of Selectmen

We move that the Town vote to raise and appropriate the sum of \$27,000 to the Public Safety Vehicle Account to purchase a Ford Explorer 4x4, or equivalent. Said funds to be expended at the direction of the Board of Selectmen and the Fire Chief who are required to sell or trade-in a 1994 Ford Crown Victoria sedan.

<u>Commentary</u>. The vehicle to be replaced, a 1994 4-door Ford sedan, is 11 years old and has a combined odometer and engine hour total in excess of 100,000 miles. Despite extensive repairs of over \$3,000.00 the vehicle needs additional work that can cost several thousand dollars more. The Capital Improvement Committee supports this purchase.

SO VOTED UNANIMOUSLY

ARTICLE 23. To see if the Town will vote to authorize transferring the use of Parcel 6-4-T (Map 30 Lot 20) from water district use to street or highway purposes under M.G.L. Chapter 40, Section 15A to construct Hanover Route 53, Phase 1b project, or take any other action relative thereto.

Board of Selectmen

We move that the Town vote to so do.

<u>Commentary</u>: This is land in front of Pond St adjacent to Route 53. The land needs to be moved from Water ownership to Town ownership in preparation for future State projects on Route 53.

SO VOTED UNANIMOUSLY

ARTICLE 24. To see if the Town of Hanover will vote to amend the sign by-law by

making the following changes:

Replace the existing first sentence of section 5.3 (color) with the following:

"Section 5.3 Color: No sign shall contain more than six colors, excluding the background and frame."

or take any other action relative thereto.

Bylaw Study Committee

We move that the Town vote to so do.

Commentary: The existing sign by law states that no sign shall contain more than four colors. This article will allow businesses to have up to six colors in their signs.

SO VOTED UNANIMOUSLY

ARTICLE 25. To see if the Town of Hanover will vote to amend the sign by-law by making the following changes:

Modify section 7.2 Business District insert new (a) and subsequent paragraphs changed accordingly to (b) and (c)

(a) "one sign displaying the street name and number of the building as assigned by the Assessors office. Such sign shall be placed on the building surface facing the main road on which the building is located."

or take any other action relative thereto

Bylaw Study Committee Fire Chief

We move that the Town vote to so do.

<u>Commentary</u>: Under the existing bylaw there is no prevision for business districts to have displaying the street name and address. This article would require business districts to have a sign with street name and address. This would benefit public safety and individual looking for a discrete street address in our business district.

SO VOTED UNANIMOUSLY

ARTICLE 26. To see if the Town of Hanover will amend the By-laws of the Town of Hanover by adding an Article 3-1, Section 4a, a subsection to read as follows:

"Articles submitted for inclusion in any town Meeting by petition shall be listed in the Warrant with the first five names of the submitters of the article (i.e. John Smith, et al)", or take any other action relative thereto.

Bylaw Study Committee

We move that the Town vote to so do.

<u>Commentary</u>: When articles are submitted by "petitioner" it is unclear as to who the advisory committee and other boards should contact and meet with to better understand the proposed article. This Bylaw would potentially eliminate this type of confusion.

SO VOTED UNANIMOUSLY

ARTICLE 27. To see if the Town of Hanover will amend the sign by-law by making the following change:

From 7.2 Business District, (b) Standing Signs: "...no such sign shall exceed 48 square feet in area..."

Change to 7.2 Business District, (b) Standing Signs "...no such sign shall exceed 66 square feet in area..."

or take any other action relative thereto.

Bylaw Study Committee

We move that the Town vote to so do.

<u>Commentary</u>: The current bylaw calls for one standing sign per building lot unless there are two entrances more than 250 feet apart then a second sign can be added. The size is limited to 48 Square feet and shall not exceed 15 feet from the ground. This article increase the sign size to 66 square feet and not to exceed 15 feet high form the ground. We feel this will benefit business where there are multiple businesses in the same building all needing space on one sign.

SO VOTED

ARTICLE 28. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for passage of special legislation for the creation of Associate Planning Board Members, in the form set forth below, and provided further that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of the petition, or to see if the Town will vote to take any action relative thereto:

An Act Providing for Two Associate Planning Board Members in the Town of Hanover

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Notwithstanding the provisions of Massachusetts General Laws Chapter 41, Section 81A and Massachusetts General Laws Chapter 40A, Section 9, or any other general or special law or act to the contrary, the Planning Board of the Town of Hanover, when acting as the Special Permit Granting Authority, shall have two (2) Associate Members. The Associate Members shall be appointed by the Selectmen on the recommendation of the Planning Board, each for a term of two (2) years. The Associate Members shall act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Planning Board or in the event of a vacancy on the Board.

Bylaw Study Committee Planning Board

We move that the Town vote to so do.

<u>Commentary</u>: In the past there have been instances where the planning board has not had a quorum and has been unable to vote. This article would help prevent situations where there is not a quorum. This article would petition the Massachusetts General Court to let Hanover add two associate members to the planning board. The planning board traditionally has a very heavy workload and it negatively impacts residents and developers when the Planning Board cannot vote.

Motion to Amend Article 28 by deleting the phrase after Board Members "in the form set forth below, and provided further that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of the petion,"

MOTION TO AMEND ARTICLE 28 AS FOLLOWS: after "only to the bill," DELETE "unless the Board of Selectmen approves amendments to the bill before enactment by the General Court"

SO VOTED UNANIMOUSLY

MOTION TO ACCEPT ARTICLE 28 AS AMENDED

SO VOTED UNANIMOUSLY

Motion to Waive the Reading of Article 29

SO VOTED UNANIMOUSLY

ARTICLE 29. To see if the Town will vote to amend Article 4-9 of the General Bylaws of the Town, to provide for an Associate Planning Board member in the review of Special Permits, in the manner described below, or, to see if the Town will vote to take any other action relative thereto:

By deleting the text thereof in its entirety and inserting in place thereof the following:

4-9 Planning Board

Section 1. There shall be a Planning Board to consist of five elected members. The terms of office shall be overlapping so that the term of one member shall expire each year. Said board shall choose one of its members as Chairman and one as Clerk, each to serve a term of one year.

Section 2. The Planning Board, when acting as the Special Permit Granting Authority, shall have two (2) Associate Members. The Associate Members shall be appointed by the Selectmen on the recommendation of the Planning Board, each for a term of two (2) years.

The Associate Members shall act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Planning Board or in the event of a vacancy on the Board.

Section 3. In case of a vacancy, the Planning Board and the Board of Selectmen shall appoint a new member to serve on said board until the next town election, at which time candidates may run for the balance of the unexpired term.

Bylaw Study Committee Planning Board

We move that the Town vote to so do.

<u>Commentary</u>: This article amends the bylaw to recognize two associate members to be appointed by the selectmen on the recommendation of the planning board with each term for two years.

SO VOTED UNANIMOUSLY

ARTICLE 30. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for passage of special legislation for the creation of Associate Conservation Commission members, in the form set forth below, and provided further that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of the petition, or to see if the Town will vote to take any other action relative thereto:

An Act Providing for Two Associate Conservation Commission members in the Town of Hanover

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Notwithstanding the provisions of Massachusetts General Laws Chapter 40, section 8C, or any other general or special law or act to the contrary, the Town of Hanover is hereby authorized to amend its general bylaws 4-12 Conservation Commission, by adding the following:

Section 3. The Conservation Commission of the Town of Hanover, may have two (2) Associate Members. The Associate Members shall be appointed by the Selectmen on the recommendation of the Conservation Commission, each for a term of two (2) years. Associate Members shall be authorized to act with the authority of a Conservation Commission member, when asked to do so by the remaining members of the Commission, so as to act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Conservation Commission or in the event of a vacancy on the Board.

Board of Selectmen Conservation Commission

We move that the Town vote to so do.

Commentary: In the past there have been instances where the Conservation Commission has not had a quorum and has been unable to vote. This article would help prevent situations where there is not a quorum. This article would petition the Massachusetts General Court to let Hanover add associate members to the Conservation Commission The Conservation Commission traditionally has a very heavy workload and it negatively impacts residents and developers when the Conservation Commission can not meet.

Motion to Amend Article 30 by deleting the phrase after bill, "unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of the petition,"

MOTION TO AMEND ARTICLE 30

SO VOTED UNANIMOUSLY

MOTION TO ACCEPT ARTICLE 30 AS AMENDED

SO VOTED UNANIMOUSLY

ARTICLE 31. To see if the Town will vote to amend the Zoning Bylaw for the Town and the Zoning Map of the Town by rezoning all of the "Residence A District," located East of Washington Street, South of Mill Street, and North of Rawson Road, as shown on the Zoning Map of the Town, to "Commercial District," or to see if the Town will vote to take any other action relative thereto.

Route 53 Study Committee

We move that the Town vote to so do.

<u>Commentary</u>: This is a technical correction to action taken at last year's annual town meeting in order to make this entire area commercially zoned.

Motion to Postpone action on Article 31 until 8:00 P.M., on Tuesday, May 3, 2005

SO VOTED UNANIMOUSLY

ARTICLE 32. To see if the Town will vote to amend, in the below described manner, Table 9-1, Minimum Parking Requirements, "Business or Professional Office" and "Banks, retail sales and/or service and other high traffic businesses," of the Zoning Bylaw for the Town, or to see if the Town will vote to take any action relative thereto:

TABLE 9 - 1

MINIMUM PARKING REQUIREMENTS

Type of Use	Minimum Required (1) (2) Parking Spaces
Business or Professional Office	One space per two hundred sq. ft. of GFA, but not fewer than five per separate enterprise, plus adequate loading, service and employee parking commensurate with the use, as determined by the Planning Board in consideration of the proposed use and location.
Banks, retail sales and/or service and other high traffic businesses	One space per two hundred sq. ft. of GFA, but not fewer than five per separate enterprise, plus adequate loading, service and employee parking commensurate with the use, as determined by the Planning Board in consideration of the proposed use and location.

Route 53 Study Committee Planning Board

We move that the Town vote to so do.

<u>Commentary</u>: This adds additional language for employee parking. This gives the planning board greater flexibility in employee parking potentially reducing impervious surfaces.

SO VOTED UNANIMOUSLY

ARTICLE 33. To see if the Town will vote to amend the Zoning By-Laws of the Town, to provide by Special Permit for the creation of a Village Planned Unit Development including a mix of residential and commercial uses, open space and other uses, on parcels of land in excess of twenty five (25) acres and located in proximity to Route 53, in the manner described below, or, to see if the Town will vote to take any action relative thereto:

to adopt, and add as a new <u>Section 6.11.0 – Village Planned Unit Development</u> the following:

Section 6.11.0 Village Planned Unit Development.

Purpose: The purpose and intent of allowing for a Village Planned Unit Development (VPUD) by Special Permit is to encourage and promote the planning and development of projects that are characterized by economically viable mixed-uses, including housing alternatives to typical detached single family residential subdivisions, a variety of building types in village-style settings, and the creation of areas with distinct visual character consistent with traditional New England style development on parcels of land in proximity to Route 53.

6.11.10. General Requirements:

- A. A VPUD may be permitted in any zoning district, including within an Aquifer Protection District, upon application to and granting of a Special Permit by the Planning Board with respect to a parcel or contiguous parcels of land and development plan for such land meeting the requirements of this section.
- B. Any VPUD shall be serviced by a minimum of two (2) access roads or drives, unless a divided access road or drive is approved by the Planning Board.
- C. Principal access to and egress from a VPUD shall be provided from Route 53.

6.11.20 Area and Dimensional Regulations:

- A. The dimensional requirements of this Section shall apply to a parcel of land and development plan that is the subject of a VPUD Special Permit, in lieu of the requirements of Section 7 of this Zoning By-law. The requirements of Section 7 shall not apply to a VPUD.
- B. A parcel of land that is the subject of a VPUD Special Permit shall contain a minimum area of not less than twenty-five (25) acres. A minimum of at least ten (10) acres shall be exclusive of any wetland resource areas or flood plains.
- C. A parcel of land that is the subject of a VPUD Special Permit shall have a minimum contiguous frontage of a distance not less than that required under Section 7 in the zoning district in which such frontage is located.
- D. A VPUD shall contain an area to be dedicated as common open space. The common open space shall consist of not less than five (5) acres, and may include wetland resource areas or floodplains. The common open space shall be distinctly separate from land used for the construction of dwellings or other habitable structures, and shall be landscaped or left in a natural state.
- E. The lot coverage for any portion of the VPUD parcel of land that is located within the aquifer protection zone shall not exceed fifty (50%) percent of that portion of the VPUD parcel of land.
- F. A buffer area shall be provided around the entire perimeter of a parcel of land that is the subject of a VPUD Special Permit in accordance with the following:

- 1. The buffer area shall be continuous and shall be of a minimum width of not less than fifty (50) feet.
- 2. The buffer area shall be landscaped with natural vegetation, new plantings, or a combination, which shall include groundcover, shrubs, and trees in accordance with the provisions of Section 8 of this Zoning Bylaw, except to the extent that the requirements of that section are reduced by the Planning Board upon the request of the Special Permit applicant.
- 3. Access roads or driveways or pedestrian paths may be allowed to cross the buffer area as shown on the approved plans.
- G. Security or access control areas may be located within the buffer area, however, any structure for such purposes may not exceed two hundred (200) square feet in size.
- H. Development within the VPUD shall be subject to the Height Regulations of Section 7.100 except that any non-residential structure within the VPUD may be erected to a height of forty- eight (48) feet provided that it is located at least two hundred (200) feet from the property line of any land outside the VPUD that is zoned residential.
- I. Structures and parking areas for non-residential use within the VPUD shall be located at least one hundred (100) feet from the property line of any land outside the VPUD that is zoned residential.
- J. A parcel of land that is the subject of a VPUD Special Permit may be divided into one or more lots, each of which has frontage on a public way, way approved under the subdivision control law, or private way created and approved as part of the VPUD, and each of which may be held and conveyed in separate ownership, provided that the requirements of this Zoning Bylaw and the Special Permit pertaining to the VPUD shall continue to apply with respect to all such lots and the development thereon considered collectively as an integrated whole. No lot line may run through a building.

6.11.30 Dwelling Unit Design Requirements:

- A. Dwelling units in a VPUD shall be comprised of a mixture of dwelling types such that:
 - 1. Not less than one-third (1/3) of the total number of units shall be one

bedroom units.

- 2. Not less than one-third (1/3) of the total number of units shall be two-bedroom units.
- 3. Not more than one-third (1/3) of the total number of units shall be three or more bedroom units.
- B. There shall be at least one (1) numbered parking space for each dwelling unit for the use of the occupants thereof. In addition, there shall be one parking space for every two dwelling units for the use of visitors. All parking spaces shall be a minimum of nine (9) feet in width by eighteen (18) feet in length and within reasonable proximity to the dwelling units which they serve. Numbered parking spaces may be located in driveways or parking lots or in garage facilities either attached to, or detached from, the principal structure(s).

6.11.40 Other Design Requirements:

- A. All buildings and structures shall be designed in an architectural style compatible with that of a suburban New England village environment. Exterior walls shall be clad in wood, brick, stone or other building materials traditionally used in New England. Roofs shall have a minimum pitch of 8:12 and flat roofs shall be permitted only when hidden by a raised parapet. Except on the ground floor of structures devoted to non-residential use, vertical dimensions of all windows shall be greater than their horizontal dimensions. Porches, pent roofs, roof overhangs, hooded front doors or other similar architectural elements shall define the front entrance to all structures. Architectural Plans showing elevations of all typical principal structures shall be prepared by a Registered Professional Architect.
- B. All buildings, structures, open spaces, roads and drives, parking areas and other development features shall be designed and located with consideration for the existing natural terrain and minimizing overall environmental impacts on the site, to the extent practical in view of the proposed development program.
- C. All exterior lighting, whether placed along roads, drives, or walks, in parking areas, or on structures or other facilities, shall be arranged and shielded so as not to distract in an unreasonable manner the occupants of any dwelling(s) nor shine directly upon abutting properties and/or public ways. In no instance shall illumination upon the window surface of any dwelling exceed one-half (1/2) foot candle.

- D. All access roads and drives and all interior roads and drives shall be designed and constructed in accordance with the provisions of the Planning Board Rules & Regulations Governing the Subdivision of Land unless specific provisions are waived by the Board as part of the VPUD Special Permit.
- E. All existing or proposed utilities and municipal services shall be installed underground at the time of initial construction except to the extent that this provision is waived by the Planning Board as part of the VPUD Special Permit.
- F. Provisions shall be made for the storage, collection and removal of all solid waste. All necessary facilities shall be screened appropriately.

6.11.50 Uses and Special Provisions:

- A. No more than twenty percent (20%) of the area of a VPUD parcel of land located within the Residence A zone shall be devoted exclusively to non-residential uses.
- B. No more than twenty percent (20%) of the area of a VPUD parcel of land located outside the Residence A zone shall be devoted exclusively to residential uses.
- C. Uses that are physically located within the portion of a VPUD parcel of land that is zoned Residence A shall be limited to the following:
 - 1. Single and multi-unit residential dwellings, including agerestricted 55+ dwellings, together with parking or garage space and other uses and structures customarily accessory or incidental to any such residential uses;
 - 2. Incidental home occupation as provided for in Section 6.010.H.
 - 3. Uses allowed in the Business Zoning District, pursuant to Section 6.110;
 - 4. Membership clubs, country clubs, including related function-type facilities, tennis courts, swimming pools, restaurant, pro shop, and other related uses ancillary and incidental thereto.
 - 5. Recreational and sports facilities and structures customarily accessory or incidental to any such recreational uses.
 - 6. Access roads or driveways, parking and utilities serving uses located anywhere within the VPUD, whether inside or outside the

Residential A district.

- 7. A wastewater treatment facility designed and operated in accordance with the applicable requirements of, and having a groundwater discharge permit from the Massachusetts Department of Environmental Protection in accordance with, the provisions of 314 C.M.R. 5.00, and intended principally to service the uses located within the VPUD.
- D. Uses physically located within the portion of the VPUD parcel of land that is outside the Residence A district may include:
 - 1. The uses set forth in 6.11.50.C above that would be allowed within the Residence A district portion of a VPUD parcel of land.
 - 2. Any use allowed or allowed by Special Permit within the zoning district in which the use is located.
 - 3. Elderly housing or assisted living facilities.
 - 4. Other uses as determined by the Planning Board as part of the VPUD Special Permit to be consistent in nature and impact with the uses allowed under this Section and in furtherance of the purpose of this Section to facilitate economically viable mixed-use village development.
 - 5. Access roads and driveways, parking and utilities serving uses located anywhere within the VPUD, or on abutting parcels outside the VPUD in the same or a less restrictive zoning district.
- E. Individual buildings within the VPUD may contain a combination of uses, including, in appropriate cases, a mix of residential and non-residential uses, as provided for in an approved development plan.
- F. The area of land required as common open space pursuant to Section 6.11.20.D shall be placed in the common ownership of all of the individual owners of the lot or lots within the VPUD, or in another form of ownership proposed by the applicant and acceptable to the Planning Board. The ownership and the use and maintenance of the common open space shall be determined by an instrument, duly executed by the owner, or owners of such common open space and to be recorded with the Plymouth County Registry of Deeds or Plymouth County District of the Land Court, as appropriate, as a condition of the grant of a Special Permit hereunder. Such instrument shall provide that the land in question shall be maintained as open space and, if owned in common by the owners of the VPUD, that such ownership shall run with the title to the VPUD and shall not be separately alienable. The form and content

- of any such instrument and associated documents shall be reviewed by Town Counsel, and shall be acceptable to the Planning Board.
- G. Covenants or Deed Restrictions, which shall be reviewed by Town Counsel and acceptable to the Planning Board, shall be prepared to ensure that adequate provisions are in place to accomplish the collection and removal of solid waste, the operation and maintenance of the septic or sewage disposal systems and the disposal of septic or sewage waste, and the upkeep, maintenance, plowing and sanding of roads, drives, walks and parking areas, and that the associated costs of these items shall be borne by the owners and residents of the VPUD.
- H. Evidence that all agreements, covenants and/or deed restrictions required above have been recorded at the Registry of Deeds or Land Court District, shall be submitted to the Planning Board prior to the issuance of any occupancy permit by the Building Inspector.
- I. The Parking and Loading Requirements of Section 9 of this Zoning By-Law shall not apply to a VPUD. In determining the parking requirements for a VPUD development as part of a VPUD Special Permit, the Planning Board shall reference Table 9-1 and other parking standards such as those published by the Institute of Transportation Engineers, and shall set such requirements as are necessary to meet the realistic requirements of the proposed development and satisfy the objectives of this Section, provided that the Planning Board may not require more parking spaces than would be required for the proposed development by Section 9. In setting such requirements, the Planning Board shall take due account of the ability of various VPUD uses having different peak demand periods to share parking facilities.
- J. The Landscaping and Buffers requirements of Section 8 of this Zoning By-Law shall apply to a VPUD, provided that as part of a VPUD Special Permit, such requirements may be waived or reduced by the Planning Board in its sound discretion, consistent with an appropriate plan for the overall landscaping of the VPUD development that is protective of abutters and enhances the visual character of the development.
- K. The provisions of Section 5.100, Rate of Development, shall not apply to development within a VPUD, provided however that during any calendar year, the maximum number of dwelling units that may be constructed in a VPUD shall not exceed one and one half percent (1-1/2%) of the total number of dwelling units in the Town as shown on the records of the Board of Assessors for the year during which the application is approved by the Planning Board.

L. The Planning Board shall require as a condition of approval of a VPUD Special Permit, that prior to the issuance of occupancy permits, the construction of access ways and drives, the installation of municipal services, and the provisions for landscaping and other amenities shall be secured by a deposit of money or negotiable securities reasonably sufficient in the opinion of the Planning Board to secure said performance. Where development is to be phased over time, this requirement for security shall pertain to the access, services, landscaping and other amenities associated with the portion of the development for which the developer is seeking occupancy permits.

6.11.60 Procedure:

The applicant for a VPUD Special Permit shall submit an application for Special Permit and Site Plan Approval under this Section in lieu of any other approvals under the Zoning By-law. The application shall follow the procedural provisions of Section 10 of this Zoning Bylaw and the following:

- A. Prior to submitting a formal application, it is recommended that the applicant meet with the Planning Board in order to present its preliminary concept for the VPUD proposal and to obtain the Planning Board's recommendations and feedback as to that proposal.
- B. In addition to the information required under Section 10.100 of the Zoning Bylaw, the Site Plan shall include the following:
 - 1. Total area of the parcel of land.
 - 2. Total area of all wetlands resource areas, floodplains and land restricted by covenants or easements.
 - 3. Total areas to be used for residential and non-residential use.
 - 4. Total area to be dedicated as Common Open Space.
 - 5. Total area to be devoted to paved surfaces to include roads, drives and parking areas.
- C. All access roads and drives, interior roads and drives, drainage systems, provision for underground utilities and municipal services, and other site improvements shall be shown on a plan prepared in accordance with the provisions of the Planning Board Rules and Regulations Governing the Subdivision of Land relative to a Definitive Subdivision Plan, provided that the Planning Board may waive any of these plan preparation requirements in its sound discretion upon the request of the

Applicant.

- D. In addition to the procedural requirements of Section 10.300, Architectural Plans in accordance with Section 6.11.40.A. shall be submitted for to the Hanover Design Review Board for review and comment.
- E. The Planning Board shall review the application for VPUD Special Permit and Site Plan Approval in accordance with the provisions of this Zoning Bylaw, Sections 9 & 11 of Chapter 40A (The Zoning Act) and the Rules and Regulations of the Planning Board relative to the Grant of Special Permits. To the extent that the VPUD development contemplates a subdivision of the parcel of land that is to be the subject of the VPUD, the Special Permit and Site Plan Approval process before the Planning Board may be conducted simultaneously with the Planning Board's review of the Definitive Subdivision Plan, to the extent permitted under state law.
- F. In reviewing an application for VPUD Special Permit and Site Plan Approval, the Planning Board shall consider the extent to which the proposal addresses the following factors:
 - 1. Impact on wetlands and vernal pools and their buffer zones, provided that proposed development within the VPUD that is authorized by an order of conditions from the Hanover Conservation Commission, or is outside the 100 foot buffer zone from a wetland resource area, shall be conclusively presumed to satisfy this criterion.
 - 2. Provision for the creation of civic spaces such as plazas, playing fields, community gardens, playgrounds, and parks near dwellings and commercial uses, as appropriate.
 - 3. Compliance with the applicable requirements of Section 6.800 concerning the Water Resource Protection District with respect to any portion of the VPUD located within the Water Resource Protection District. Development in accordance with a VPUD site plan and special permit approval under this Section 6.11.00 may be located in whole or part within the Water Resource Protection District without any further relief under Section 6.800.
 - 4. Provision for a diversity of housing options, including apartments, live and work units, studios, and other alternatives to detached single family housing that will create greater diversity within the Town of Hanover's housing stock.

- 5. The use of low impact development techniques during construction.
- 6. The mitigation of off-site traffic impacts specifically caused by the VPUD development, through the provision of reasonable off-site improvements to road capacity and safety.
- G. All applications shall be reviewed by the Planning Board's Consultant Review Engineer. The applicant, in accordance with the Planning Board Rules and Regulations, shall deposit with the Treasurer of the Town funds in the amount of five thousand dollars (\$5,000.00) for the purpose of covering the costs associated with said engineering review. Funds shall be accounted for in accordance with G.L. c. 40 sec. 54G, and unexpended funds shall be returned to the Applicant.
- H. As part of a VPUD Special Permit, at the request of the Applicant, and upon a determination that such waiver or reduction is in the best interests of the Town, taking into account the development impact statement, the site plan and other development plans and the expected benefits from the proposed development, the Planning Board may waive or reduce any provision of its regulations, this Section, or any requirement of this Zoning By-law applicable to the VPUD development, other than those pertaining to allowed uses.

By Petition

We move that the Town vote to accept Article 33 as printed in the Town Meeting warrant with the changes as contained in the Advisory Committee's supplemental report to Town Meeting.

<u>Commentary</u>: The VPUD is special permit zoning requiring planning board site plan review and approval. VPUD is new to Hanover zoning and is the mix of residential and commercial uses on one parcel. It is limited to parcels of 25 or more acres accessing Route 53. The zoning allows for condominium and townhouse type alternatives to the town's current senior housing and single-family home zoning. There is a provision for no less than twenty percent of preserved, undeveloped land in the bylaw.

We support this article, contingent on town meeting approval of several amendments proposed by the Planning Board, for the following reasons.

- The VPUD allows for choice and control not available to the town in 40B "affordable housing" projects.
- Although a VPUD may be built in an aquifer zone, the bylaw requires adherence to aquifer special zoning requirements and an onsite wastewater treatment plant.
- The Bylaw requires at least one-third of units be one-bedroom as well as allows for studio units, the zoning represents an alternative to current housing.
- The proposed mixed use is expected to generate significant revenue for the town

and not overburden the Town's existing services. VPUD offers 1, 2 and 3 bedroom alternatives to current zoning-studies suggest we can expect to add fewer schoolage children. Public safety costs are not expected to cost more than any other development.

- The zoning calls for New England village style architecture.
- The zoning mix of commercial and residential could revitalize the Route 53 corridor. There are eight parcels with more than 25 acres today that are prime spots for development without town control. Turning down this zoning change could result in such projects in the very near future.

MOTION TO ACCEPT THE ADVISORY BOARDS AMENDED VERSION OF ARTICLE 33

MOTION AS PRESENTED BY ADVISORY BOARD IS APPROVED

YES 148 NO 22

MOTION TO ADJOURN TO TUESDAY, MAY 3,2005 AT 7:30 P.M.

SO VOTED UNANIMOUSLY AT 11:50 P.M.

The adjourned Annual Town Meeting was called to order on Tuesday, May 3, 2005 at Hanover High School at 7:40 P.M. when the Moderator declared that a quorum was reached.

The first order of business was to bring Article 31 forward for a vote.

ARTICLE 31. To see if the Town will vote to amend the Zoning Bylaw for the Town and the Zoning Map of the Town by rezoning all of the "Residence A District," located East of Washington Street, South of Mill Street, and North of Rawson Road, as shown on the Zoning Map of the Town, to "Commercial District," or to see if the Town will vote to take any other action relative thereto.

Route 53 Study Committee

We move that the Town vote to so do.

<u>Commentary</u>: This is a technical correction to action taken at last year's annual town meeting in order to make this entire area commercially zoned.

SO VOTED UNANIMOUSLY

ARTICLE 34. To see if the Town will vote to amend the Zoning By-Laws of the Town, in the below described manner, or take any other action relative thereto:

PRDS Community Center Maximum Size:

Modify Section 6.040.A.5.b add the following to the end of the sentence:

"with a maximum size of 5000 square feet"

By Petition

We move that the Town vote to refer this article to the Planning Board for further study and request that the Planning Board report back to the next town meeting on the positives, the negatives, and any alternatives.

<u>Commentary</u>: The Advisory Committee is certainly in favor of any measures to make a PRDS more affordable to our Seniors. While capping the community center size could help reduce expenses, we're unclear as to whether there are any negative impacts. We recommend the Planning Board revisit the bylaw and report back to the next town meeting on the positives, the negatives, and any alternatives.

ARTICLE 35. To see if the Town will vote to amend the Town By-law in the below described manner, or take any other action relative thereto:

In Section 4-9 Planning Board

to adopt, and add as a new Subsection, Subsection 4, to read as follows:

"Subsection 4: The Planning Board, when acting as the Special Permit Granting Authority, shall have two (2) Associate Members. The Associate Members shall be appointed by the Board of Selectmen for a term of two (2) years. The Associate Members

shall act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Planning Board, or in the event of any vacancy on the Board, and as designated by the Chairman or acting Chairman."

By Petition

We move that the Town not accept this article and take no action.

<u>Commentary</u>: Town Counsel has determined that the Town cannot take action on this article as it is worded.

ARTICLE 36. To see if the Town will vote to Amend the Section of the Zoning By-Laws of the Town of Hanover by amending the official zoning map by changing the zoning designation of the land known as 199 Webster Street and shown on the Zoning Map and described as the land lying on the Northerly side of Webster Street (Route 123), and shown as Plan 4 on Map 20 of the Assessors' Maps, from Residential A to Commercial District, or take any other action relative thereto.

By Petition

We move that the Town not accept this article and take no action.

<u>Commentary</u>: We believe that rezoning this land at this time requires further study by the planning board.

MOTION TO PASS OVER THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 37. To see if the Town will vote to raise and appropriate, appropriate from available funds or borrow a sum of \$3,335,399, or another sum, to continue the next phase of planning which includes design work, project management, site survey, applicable fees to address the building and educational deficiencies of Hanover High School, Center School and Sylvester School. Said work to include preparing accurate estimates and drawings for the remodeling, constructing new, reconstructing, adding to, and/or making extraordinary repairs to these buildings, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is hereby authorized to borrow not in excess of said sum under and pursuant to Chapter 44, Section 7 (21 and 3A), as amended, or any other enabling authority, and to issue bonds and notes of the Town therefore: provided that no sums shall be borrowed or expended hereunder until the Town shall have voted to exempt debt service on the borrowing hereby authorized from the limits of Chapter 59, Section 21C (proposition 2 ½, so called) of the Massachusetts General Laws. Said funds to be expended at the direction of the School Building Needs Committee and the School Department, or take any other action relative thereto.

School Building Needs Committee

We move that the Town vote to appropriate the sum of \$3,100,000 to continue the next phase of planning which includes design work, project management, site survey, and applicable fees to address the building and educational deficiencies of

Hanover High School, Center School, and Sylvester School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$3,100,000 under and pursuant to Chapter 44, Section 7(21 and 3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore; provided, however that not more than \$250,000 of this appropriation shall be expended, until regulations have been promulgated by the Massachusetts School Building Authority with the respect to the initiation of school projects and the Hanover School Committee votes to proceed pursuant to these regulations; and provided further, that no sums shall be borrowed or expended hereunder until the Town shall have voted to exempt debt service on the borrowing hereby authorized from the limits of Chapter 59, Section 21C (proposition 2 ½, so called) of the Massachusetts General Laws. Said funds to be expended at the direction of the School Building Needs Committee, School Committee, and School Administration.

Commentary: The purpose of this article is to keep the School Building Needs Committee on track with their continued study of renovating or building a new high school and adding an addition to Center School. This article is a Proposition 2½ override; the cost on your taxes will be approximately \$132 for an average household valued at \$441,595 for 5 years, if these design fees are not ultimately included in a subsequent construction project. If a construction project is approved by a subsequent Town Meeting vote, the design fees will be less because they will be included in the construction bond and then amortized over a twenty year period. The purpose of this article is to keep the School Building Needs Committee on track with their continued study of renovating or building a new high school and adding an addition to Center School.

Even though the Massachusetts School Building Authority is in the process of reworking its regulations, this appropriation is not premature. Instead, it addresses the urgency of securing state approval and reimbursement as quickly as possible. The advisory committee believes that it is very important to get state funding to help Hanover with our schools and we want to be ready to take advantage of any programs that will help us.

The School Building Needs Committee and the School Committee have studied build verses renovate and have solicited significant public opinion. Based on their studies and the input for citizens, the School Building Needs Committee and the School Committee believe that it is in the Town's best interest to build a new High school and add on to Center School consolidating center & Sylvester schools. Voting to accept the advisory Committee motion instructs the School Building Needs Committee to proceed in this direction cautiously- performing design work, project management, site surveys, and pay for applicable fees. Under the advisory committee's motion, The School Building Needs Committee can spend up to \$250,000 before the MSBA final regulations are promulgated. After the final rule is promulgated they can spend the balance (\$2,850,000) with approval of the school committee. The purpose of limiting the spending to \$250K before the final rule is to ensure that the rules don't change significantly and result in wasteful spending on designs. The \$250,000 will be spent on schematic planning, property surveys, soil

testing, code review and project management services for the high school and Center School.

SO VOTED YES 642 NO 1

ARTICLE 38. To see if the Town will vote to create a Committee to study future uses of the Sylvester School, or take any other action relative thereto.

Advisory Committee

We move that the Town vote to authorize the Moderator to appoint a committee of five (5) citizens-at-large to study the possible future uses of the Sylvester School if and when the property is no longer needed for school purposes and to report their findings at the May 2006 Annual Town Meeting.

<u>Commentary</u>: In anticipation of the School Committee returning Sylvester School to the town, we support the formation of a committee to study potential future uses for the building.

SO VOTED UNANIMOUSLY

ARTICLE 39. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$430,000, or another sum, for renovations at the Sylvester School to include the purchase and replacement of windows and the repair and painting of wood cornice, portico and all related exterior wood and trim and related costs, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

<u>Commentary</u>: Our plan is to wait and see. In a year of tight finances, we recommend that the Town hold off on spending \$430,000 to purchase and replace the windows at Sylvester School. We realize the windows are in dire shape, but hope that by deferring the expenditure, alternate financing will fund the work.

SO VOTED UNANIMOUSLY

ARTICLE 40. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$170,000, or another sum, for renovations at the Sylvester School to include the abating of asbestos and the purchase and installation of tiling and related costs for hallways, stairwells, landings, and rooms, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

<u>Commentary</u>: Again, our plan is to wait and see. In a year of tight finances, we recommend that the Town hold off on spending \$170,000 on re-tiling floors at Sylvester School. We hope that by deferring the expenditure, alternate financing will fund the work.

SO VOTED UNANIMOUSLY

ARTICLE 41. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$60,000, or another sum, for renovations at the Sylvester School to include the installation of drop ceilings and related costs in 11 classrooms, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee or take any other action relative thereto.

Hanover School Committee

We move that the Town vote to appropriate the sum of \$70,673 to repair the ceilings of various classrooms and hallways at Sylvester School and that to meet this appropriation transfer the sum of \$37,850 from the unexpended balance of Article 31 of the May 1997 Annual Town Meeting, transfer the sum of \$3,284 from the unexpended balance of Article 52 of the May 1998 Annual Town Meeting, transfer the sum of \$9,526 from the unexpended balance of Article 39 of the May 1995 Annual Town Meeting, and transfer the sum of \$20,013 from the unexpended balance of Article 39 of the May 1997 Annual Town Meeting. Said funds to be expended under the direction of the School Committee.

Commentary: This money is already available to the Town in the form of existing, unexpended appropriations that are required by State law to be re-appropriated by Town Meeting. The advisory Committee has toured the Sylvester School and the ceiling tiles are definitely in need of repair. Tiles will randomly fall. The advisory committee toured on room in Sylvester that has already had a drop ceiling installed and not only did it protect our children from falling tiles it also improved the lighting in this class room.

SO VOTED UNANIMOUSLY

ARTICLE 42. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$475,000, or another sum, for renovations at the High School to include the purchase and installation of boilers and related equipment, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

<u>Commentary</u>: We do not recommend spending money on high school boilers at this time. We should wait to make any decisions until the future uses of the existing high school is accurately determined.

SO VOTED UNANIMOUSLY

ARTICLE 43. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$40,000, or another sum, for the purchase of a special needs van, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle or take any other action relative thereto.

Hanover School Committee

We move that the Town vote to raise and appropriate the sum of \$40,000 to purchase a special needs van. Said funds to be expended at the direction of the School Committee who is required to sell or trade-in a 1999 Ford Econoline van.

<u>Commentary</u>: This vehicle is used by the School Department to transport Special Needs children. It is a seven passenger van. The purchase of this van is on the capital replacement schedule.

SO VOTED UNANIMOUSLY

ARTICLE 44. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$43,000, or another sum, for the purchase of a dump truck, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle or take any other action relative thereto.

Hanover School Committee

We move that the Town vote to raise and appropriate the sum of \$43,000 to purchase a dump truck. Said funds to be expended at the direction of the School Committee who is required to sell or trade-in a 1992 Ford dump truck.

<u>Commentary</u>: This 1992 truck has been before Town Meeting numerous times and is at the point of requiring replacement. In the last five years this truck has required approximately \$10,000.00 in repairs. This truck is used 5 days per week and is important in helping with snow removal, trash removal and athletic equipment transportation.

SO VOTED UNANIMOUSLY

ARTICLE 45. To see if the Town will vote to reconstitute the Fire Station Building and Reconstruction Committee created under Article 63 of the 1993 annual town meeting as follows:

"Authorize the Moderator to appoint a Fire Station Study Committee consisting of 5 members to be selected for 1 year terms as follows: One member to be a Selectman, One member to be the Fire Chief, Three citizens at large, for the purpose of assessing the needs of the Town as it relates to fire stations in the Town, and that the committee be authorized to make recommendations to the Selectmen and town meeting to accomplish this task and that this committee be authorized to report to any town meeting as needed."

Or take any other action relative thereto.

Fire Chief Board of Selectmen

We move that the Town so do.

Commentary: A fire risk analysis was conducted for the Town in 1992 to assess fire station locations and provide additional recommendations relative to fire safety. In the past 13 years, Hanover has undergone positive population growth of about one third, the Fire Department responds to almost twenty-five percent more calls, and while the full time fire personnel have been increased, our call firefighting force has reduced considerably. Meanwhile, the development of residential as well as commercial properties has continued. This committee would assess the position of the Town today and make recommendations so as to enable the Town to consider the future needs of the Fire Department.

SO VOTED UNANIMOUSLY

ARTICLE 46. To see if the Town will vote to amend the General Bylaws of the town by adding the following:

4-19: Community Preservation Committee

Section 1. Established

There is hereby established a Community Preservation Committee, in accordance with Chapter 267 of the Acts of 2000, Massachusetts Community Preservation Act, consisting of nine (9) voting members pursuant to M.G.L. Chapter 44B.

Section 2. Membership

The composition of the Committee, the appointment authority and the term of office for the Committee members shall be as follows:

- A. One (1) member of the Conservation Commission as designated by the Commission for a term of three (3) years.
- B. One (1) member of the Historical Commission as designated by the Commission for an initial term of two (2) years, and thereafter for a term of three (3) years.
- C. One (1) member of the Housing Authority as designated by the Authority for an initial term of two (2) years, and thereafter for a term of three (3) years.
- D. One (1) member of the Parks and Recreation Committee as designated by the Committee for an initial term of one (1) year and thereafter for term of three (3) years.
- E. One (1) member of the Open Space Committee as designated by the Committee for a term of three (3) years.
- F. One (1) member of the Planning Board as designated by the Board for an initial term of one (1) year and thereafter for a term of three (3) years.
- G. Three members of the general public to be appointed by the Town Moderator, subject to approval by a majority vote of the Board of Selectman, one member to be appointed for a term of one (1) year and thereafter for a term of three (3) years, one member to be appointed for a term of two (2) years and thereafter for a term of three (3) years, and one member to be appointed for a term of three (3) years.

The Commissions, Boards, or persons who have appointment authority under this Article shall appoint such Committee Members within 45 days of the effective date of this Bylaw.

Should there be a vacancy or resignation in any of the Community Preservation Committee positions, the Commissions, Boards, or persons who have appointment authority under this Article shall appoint a new Committee Member within 45 days of the first date of vacancy or resignation.

Should any of the Commissions, Boards, or persons who have appointment authority under this Article be no longer in existence for any reason, the appointment authority for that Commission, Board, or person shall become the responsibility of the Town Moderator, subject to approval by a majority vote of the Board of Selectmen.

Should any of the Commissions, Boards, Councils or Committees who have appointment authority under this Article fail to appoint a Committee Member within 45 days for whatever reason, the appointment authority for that position shall become the responsibility of the Town Moderator, subject to approval by a majority vote of the Board of Selectmen.

Section 3. Powers and Duties

A summary of powers and duties is as follows:

- (1). The community preservation committee shall study the needs, possibilities, and resources of the town regarding community preservation. The committee shall consult with existing municipal boards, including the conservation commission, the historical commission, the planning board, the recreation council and the housing authority, or persons acting in those capacities or performing like duties, in conducting such studies. As part of its study, the committee shall hold one or more public informational hearings on the needs, possibilities and resources of the town regarding community preservation possibilities and resources, notice of which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the town.
- (2). The community preservation committee shall make recommendations to the legislative body for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation and preservation of land for recreational use; for the creation, preservation and support of community housing; and for the rehabilitation or restoration of open space, land for recreational use and community housing that is acquired or created as provided in this section. With respect to community housing, the community preservation committee shall recommend, wherever possible, the reuse of existing buildings or construction of new buildings on previously developed sites.
- (3). The Community Preservation Committee may include, in its recommendation to the Town Meeting, a recommendation to set aside for later spending funds for specific purposes that are consistent with community preservation but for which sufficient revenues are not then available in the Community Preservation Fund to accomplish that specific purpose or to set aside for later spending for general purposes that are consistent with community preservation. The Community Preservation Committee may recommend the issuance of general obligation bonds or notes in anticipation of revenues to be raised pursuant to section 3 of the Act, the proceeds of which shall be deposited in the Community Preservation Fund. Bonds or notes so issued may be at such rates of interest as shall be necessary and shall be repaid as soon after such revenues are collected as is expedient. The Town shall make every effort to limit the administrative costs of issuing such bonds by cooperating with other cities and towns using methods including, but not limited to, common issuance of bonds or common retention of bond counsel. Except as otherwise provided in this chapter, bonds or notes issued pursuant to this section shall be subject to the applicable provisions of Chapter 44. The maturities of each issue of bonds or notes issued under this chapter may be arranged so that for each issue the amounts payable in the several years for principal and interest combined shall be as nearly equal as practicable in the opinion of the officers authorized to issue bonds or notes or, in the alternative, in accordance with a schedule providing for a more rapid amortization of principal.

As provided in the Massachusetts Community Preservation Act, no expenditures shall be made from the Community Preservation Fund without the approval of Town Meeting.

The Community Preservation Committee will submit an annual administrative and operating budget for the Community Preservation Committee, which cannot exceed five percent (5%) of the annual revenues in the Community Preservation Fund, to Town

Meeting for approval.

Section 5(b) of M.G.L. Chapter 44B, "Community Preservation" enumerates the powers and duties of the Community Preservation Committee and are incorporated herein by reference.

Section 4. Rules and Regulations

By majority vote of the members of the Committee, the Committee may adopt and promulgate rules and regulations for the conduct of its business on any matter within the Committee's jurisdiction under the Massachusetts Constitution, Massachusetts General or Special Laws, the Code of Massachusetts Regulations (CMR), Bylaw, or other legal right or authority granted to or conferred upon the Committee.

The proposed rule or regulation shall be submitted to all Committee members at least 48 hours prior to any vote to adopt the same; provided, however, the Committee may make such amendments to the proposed rules or regulations as it deems appropriate at the said meeting. Upon approval of any rule or regulation by the Committee, a copy of the same shall be filed with the Town Clerk and become effective as of the date of filing thereof unless the specific vote of the Committee establishes a later effective date.

Section 5. Amendments

This Chapter may be amended from time to time by a majority vote of the Town Meeting, provided that the amendments would not cause a conflict to occur with M.G.L., Chapter 44B.

Section 6. Severability

In case any section, paragraph or part of this Article is for any reason declared invalid or unconstitutional by any court of last resort, every other section, paragraph or part shall continue in full force and effect.

Section 7. Effective Date

This Article shall be effective upon acceptance at Town Meeting and approval of the Attorney General.

or take any other action relative thereto.

Community Preservation Act Study Committee

We move that the Town vote to accept Article 46 as printed in the Town Meeting Warrant with the changes as contained in the Advisory Committee Supplemental Report to Town Meeting which are listed below.

(1) Under Section 2, "Membership," item G, by deleting the entire text thereof and inserting in place thereof the following:

G. "Two (2) members of the general public to be appointed by the Town Moderator, subject to approval by a majority vote of the Board of Selectmen, one member to be appointed for a term of two (2) years and thereafter for a term of three (3) years, and one member to be appointed for a term of three (3) years.

(2) Under Section 2, "Membership," by inserting a new item H, to read as follows:

H. "One (1) member of the Advisory Committee as designated by the

Committee for a term of one (1) year."

<u>Commentary</u>: As a result of the vote of the Town in November 2004, the Community Preservation Act was adopted. A committee needs to be formed. This article outlines the guidelines on how a committee shall be formed. The advisory committee motion adds a member of the advisory committee to this committee to help provide a financial perspective.

Motion to accept Article as printed without the changes as recommended by the Advisory Committee therefore leaving Sections G and H as written in the warrant.

SO VOTED UNANIMOUSLY

ARTICLE 47. To see if the Town will vote to continue the Government Study Committee, said Committee to make its recommendations at the next Special or Annual Town Meeting.

Hanover Government Study Committee

We move that the Town vote to so do.

<u>Commentary</u>: We believe that the Government Study Committee is performing important work for the town. There are two new members on the committee and more time is needed for the new members before committee is to make recommendations.

MOTION TO CONTINUE THE CONTINUE THE COVERERNMENT STUDY COMMITTEE IS DEFEATED

YES 66 NO 83

ARTICLE 48. To see if the Town will vote to authorize the Board of Selectmen and the Board of Public Works to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, or take and other action relative thereto. Funds to be expended by the Board of Selectmen and the Board of Public Works in accordance with the guidelines and requirements of the Massachusetts Highway Department.

Board of Selectmen

Board of Public Works

We move that the Town vote to so do.

<u>Commentary</u>: This article is to accept Chapter 90 funds as allocated by State Legislature for highway improvements in Town.

SO VOTED UNANIMOUSLY

ARTICLE 49. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to raise and appropriate the sum of \$32,000 to purchase a 4x4 pickup. Said funds to be expended at the direction of the Board of Public Works.

<u>Commentary</u>: This purchase will increase the Department of Public Works' fleet of vehicles. Its purchase is supported by the Capital Improvement Committee.

SO VOTED UNANIMOUSLY

ARTICLE 50. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to raise and appropriate the sum of \$32,000 to purchase a 4x4 pickup. Said funds to be expended at the direction of the Board of Public Works.

COMMENTARY. This purchase will a replace a pickup truck that was burned during snow removal activities this winter and is beyond repair.

SO VOTED UNANIMOUSLY

ARTICLE 51. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with

plow for the DPW's Water Division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to appropriate the sum of \$32,000 from Water Retained Earnings to purchase a 4x4 pickup. Said funds to be expended at the direction of the Board of Public Works who is directed to sell or trade-in a Ford Ranger pickup.

COMMENTARY. To replace an existing 1996 Ford ranger pick-up in the Water Department with a 4 x 4 truck that is more appropriate for the needs of the Department.

SO VOTED UNANIMOUSLY

ARTICLE 52. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$135,000, or another sum, to purchase and equip a 10 wheel dump truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to appropriate \$135,000 to purchase and equip a 10-wheel dump truck with plow, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$135,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefor. Said funds to be expended at the direction of the Board of Public Works who is required to sell or trade-in a 1984 International dump truck.

COMMENTARY. To replace a 1984 International dump truck. This purchase was recommended by the Capital Improvement Committee. This truck will be more effective in snow removal operations reducing the need for outside contracters to help moving large snow banks and increase will efficiency in road construction and repair projects and water main breaks.

SO VOTED UNANIMOUSLY

MOTION TO RECONSIDER ARTICLE 47

MOTION TO RECONSIDER IS DEFEATED

(2/3rds majority was needed to reconsider)

ARTICLE 53. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$51,000, or another sum, to purchase and equip a one-ton dump truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to raise and appropriate the sum of \$51,000 to purchase a one-ton dump truck. Said funds to be expended at the direction of the Board of Public Works who is required to sell or trade-in a 1991 Ford one-ton dump truck.

COMMENTARY. To replace 1991 one-ton dump truck that has reached the end of its service life. The one ton dump trucks are the" Work Horses" of the fleet for the DPW. This truck was scheduled to be replaced last year but was rejected by town meeting.

SO VOTED UNANIMOUSLY

ARTICLE 54. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$105,000, or another sum, to purchase and equip a backhoe/loader, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town vote to appropriate \$105,000 to purchase and equip a backhoe/loader, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$105,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works who is required to sell or trade-in a 1985 backhoe.

COMMENTARY. This is to replace a 1985 backhoe/loader that is twenty years old. Typically after 12 years the repair costs become significant and replacement can be justified. The new backhoe will be used in snow removal, road repairs, and water main work.

SO VOTED UNANIMOUSLY

ARTICLE 55. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$91,000, or another sum, to purchase and equip a multi-tool tractor with side flail mower, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or to take any other action relative thereto.

Board of Public Works

We move that the Town not accept this article and take no further action.

COMMENTARY. We believe this purchase may be deferred.

SO VOTED UNANIMOUSLY

ARTICLE 56. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$250,000, or another sum, to perform road maintenance and reconstruction of all types of various streets including roadway, drainage system, sidewalk, curbing, signage, and shoulder improvements in accordance with town's ongoing pavement management program, with a portion of the funds to be reimbursed to the Town on the Cherry Sheet under Chapter 577, acts of 1971 (Gas Tax), said funds to be expended at the direction of the Board of Public Works who is authorized to make appropriate tradeins, or to take any other action relative thereto.

Board of Public Works

We move that the Town not accept this article and take no further action.

COMMENTARY. The Board of Public Works will be receiving approximately \$300,000 through the Commonwealth of Massachusetts Chapter 90 program during fiscal year 2006. Although the Advisory Committee would like to be able to supplement this amount, financial constraints prohibit it.

SO VOTED UNANIMOUSLY

ARTICLE 57. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to inspect bridges and culverts on various town streets including the bridges over the Indian Head and North Rivers, develop plans and specifications for the repair of said bridges and culverts, enter into agreements with the Towns of Pembroke, Norwell, and or Hanson who share ownership of some of these bridges, and if possible make such repairs, said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any state or federal funds that may be available for such work, or take any other action relative thereto.

Board of Public Works

We move that the Town vote to raise and appropriate the sum of \$50,000 to perform bridge and culvert inspections, develop plans and specifications for their repair, including entering into municipal agreements with the Towns of Pembroke, Norwell and/or Hanson who share ownership, and if possible make repairs. Said funds to be expended at the direction of the Board of Public Works who is required to apply for and accept any available federal or state assistance.

COMMENTARY. The Board of Public Works' budget does not include funds for engineering or repair to the eight Town owned bridges. This appropriation will allow them to address deficiencies.

SO VOTED UNANIMOUSLY

ARTICLE 58. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to perform stormwater management planning and land-use mapping to help protect the Town's drinking water supplies and meet the Town's obligations under the Stormwater Phase II requirements of the Federal Clean Water Act, said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any state or federal funds that may be available for such work, or take any other action relative thereto.

Board of Public Works

We move that the Town vote to appropriate \$50,000 from Water Retained Earnings to perform Stormwater management planning and land-use mapping as required by the Federal Clean Water Act. Said funds to be expended by the Board of Public Works.

COMMENTARY. This appropriation will continue the Town's efforts towards compliance with the Federal Clean Water Act. The money will be used for field reconnaissance, database development, & development of and Arc-view project for GIS Mapping.

SO VOTED UNANIMOUSLY

ARTICLE 59. To see if the Town will vote to accept the following streets as public ways:

Bates Way (from station 0 + 0 to station 0 + 50)

Berry Street Extension

Forest Street (from station 0 + 0 to station 21 + 14.30)

Homer Road

Saddle Lane

Stacy Lane

Stone Meadow Lane (from station 15 + 44.64 at Bates Way to the end)

Tiffany Mill Lane
Winslow Drive
or take any other action relative thereto.

Board of Public Works

We move that the Town accept:

Bates Way (from station 0 + 0 to station 0 + 50)
Forest Street (from station 0 + 0 to station 21 + 14.30)
Homer Road
Stacy Lane
Stone Meadow Lane (from station 15 + 44.64 at Bates Way to the end)
Tiffany Mill Lane
Winslow Drive

Commentary: We agree with the recommendations of the Planning Board and the Board of Public Works.

SO VOTED UNANIMOUSLY

ARTICLE 60. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Stabilization Fund, or take any other action relative thereto.

Advisory Committee

We move that the Town vote to raise and appropriate \$75,000 to the Stabilization Fund.

Commentary: Three years ago in order to balance the budget \$150,000 was transferred from the stabilization fund. It was the committee's position at that time to restore that amount to the fund as quickly as possible. Last year town meeting approved \$75,000 as the final amount required to repay the \$150,000. This year we would like to fund the account further by adding \$75,000, which will bring the account balance to \$1,162,025.

SO VOTED UNANIMOUSLY

Motion to Adjourn to Saturday, May 7th for the Election of Officers made at 11:00 p.m.

SO VOTED UNANIMOUSLY

SUBSEQUENT MEETING FOR THE ELECTION OF OFFICERS Hanover High School, Cedar Street, on SATURDAY, the SEVENTH OF MAY 2005,

then and there to act on the following:

ARTICLE 61. To bring in their vote For a term of five years:	s for each of the following: One Planning Board Member One Housing Authority member
For a term of four years:	One Housing Authority member
For a term of three years:	One Selectman One Assessor Two School Committee Members One Board of Health Member One Board of Public Works Member One Trustee for Public Library
For a term of two years:	One Assessor
For a term of one year:	One Moderator
half, so called, the amounts required work, project management, site surve	wed to exempt from the provisions of proposition two and one d to pay for the bonds issued in order to proceed with design ey, and applicable fees to address the building and educational Center School, and Sylvester School, and for costs incidental and
• • •	nis question, the Town will be allowed to borrow the at the annual town meeting and the costs of such tax limits of Proposition 2 1/2."
days at least before the time of said r	this Warrant by posting attested copies thereof seven
David G. Flynn Viola A. Ryerson R. Alan Rugman	Constable

atm05a

JOURNAL FOR ANNUAL TOWN ELECTION HELD SATURDAY, MAY 7, 2005

The Town Clerk arrived at Hanover High School at 7:00 a.m. and set up the election machines by 7:45 a.m. Opened and inspected the ballott boxes, ran and posted the ZERO tapes for each precinct and opened the Polls for the Annual Town Election at 8:00 a.m. A very smooth election was held with no problems at the ballott boxes.

The Polls were closed at 6:00 p.m. and the results were announced at 6:10 p.m. with the following results:

ELECTION RESULTS:

SELECTMAN		_	Precint 1	Precint 2	Precint 3	Precint 4	Total
DAVID FLYNN	SELECTMAN						
NEAL ROSSI	BLANKS		22	18	14	36	90
WRITE-INS	DAVID FLYNN		427	352	408	401	1588
TOTAL 743 573 677 784 2777 ASSESSORS 3 YEARS BLANKS 220 178 192 265 855 NANCY LYONS 512 392 482 513 1899 WRITE-INS 11 3 3 6 23 TOTAL 743 573 677 784 2777 ASSESSORS 2 YEARS BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 411 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	NEAL ROSSI		292	200	253	345	1090
ASSESSORS 3 YEARS BLANKS 220 178 192 265 855 NANCY LYONS 512 392 482 513 1899 WRITE-INS 11 3 3 6 23	WRITE-INS		2	3	2	2	9
BLANKS 220 178 192 265 855 NANCY LYONS 512 392 482 513 1899 WRITE-INS 11 3 3 6 23 TOTAL 743 573 677 784 2777 ASSESSORS 2 YEARS BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236			743	573	677	784	2777
NANCY LYONS 512 392 482 513 1899 WRITE-INS 11 3 3 6 23 TOTAL 743 573 677 784 2777 ASSESSORS 2 YEARS BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		3 YEARS					
WRITE-INS TOTAL TOTAL							
TOTAL 743 573 677 784 2777 ASSESSORS 2 YEARS BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236							
ASSESSORS 2 YEARS BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	WRITE-INS				3		
BLANKS 260 204 239 300 1003 THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236			743	573	677	784	2777
THOMAS G. KOKOLIADIS 475 367 435 481 1758 WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		2 YEARS					
WRITE-INS 8 2 3 3 16 TOTAL 743 573 677 784 2777 SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS 3 9 20 BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149							
SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS 3 YEARS 8 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	.1	DLIADIS					
SCHOOL COMMITTEE (ELECT 2) BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS 3 9 20 BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	WRITE-INS						
BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		TOTAL	743	573	677	784	2777
BLANKS 598 478 556 676 2308 BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	SCHOOL COMMIT	TEE (ELECT 2)					
BRIAN W. SHAW 466 336 414 467 1683 CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236			598	478	556	676	2308
CYNTHIA A. SKORDINSKI 416 330 381 416 1543 Write-ins 6 2 3 9 20 TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS 3 YEARS 313 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	BRIAN W. SHAW			336	414		1683
TOTAL 1486 1146 1354 1568 5554 BOARD OF HEALTH 3 YEARS 3 YE	CYNTHIA A. SKOF	RDINSKI	416	330	381	416	
BOARD OF HEALTH 3 YEARS BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	Write-ins		6	2	3	9	20
BLANKS 264 198 213 292 967 COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		TOTAL	1486	1146	1354	1568	5554
COREY G. CHRISMAN 478 373 461 489 1801 WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	BOARD OF HEAL	TH 3 YEARS					
WRITE-INS 1 2 3 3 9 TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	BLANKS		264	198	213	292	967
TOTAL 743 573 677 784 2777 TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	COREY G. CHRISI	MAN	478	373	461	489	1801
TRUSTEE OF PUBLIC LIBRARY BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236	WRITE-INS		1	2	3	3	9
BLANKS 99 68 90 130 387 PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		TOTAL	743	573	677	784	2777
PATRICIA A. PERVANE 288 291 289 281 1149 JOHN R. O'LEARY 354 214 297 371 1236		BLIC LIBRARY					
JOHN R. O'LEARY 354 214 297 371 1236				68	90	130	387
WRITE-INS 2 0 1 2 5		•					
	WRITE-INS		2	0	1	2	5

JOURNAL FOR ANNUAL TOWN ELECTION HELD SATURDAY, MAY 7, 2005

TOTAL	743	573	677	784	2777
BOARD OF PUBLIC WORKS					
BLANKS	237	158	188	275	858
LOUIS N. AVITABILE	500	408	485	502	1895
WRITE-INS	6	7	4	7	24
TOTAL	743	573	677	784	2777
PLANNING BOARD 5 YEARS					
BLANKS	241	183	204	264	892
RICHARD V. DELUCA	497	387	469	516	1869
WRITE-INS	5	3	4	4	16
TOTAL	743	573	677	784	2777
HOUSING AUTHORITY 5 YEARS					
BLANKS	691	531	634	731	2587
WRITE-INSJOHN BENEVIDES	2	5	2	4	13
WRITE-INS	50	37	41	49	177
TOTAL	743	573	677	784	2777
HOUSING AUTHORITY 4 YEARS					
BLANKS	251	186	217	286	940
DIANE CAMPBELL	490	384	457	494	1825
WRITE-INS	2	3	3	4	12
TOTAL	743	573	677	784	2777
MODERATOR					
BLANKS	202	145	187	252	786
JANET W. O'BRIEN	523	411	463	510	1907
WRITE-INS	18	17	27	22	84
TOTAL	743	573	677	784	2777
QUESTION 1					
BLANKS	26	26	19	10	81
YES	495	353	449	621	1918
NO	222	194	209	153	778
	743	573	677	784	2777
					/

REPORT OF THE HANOVER POLICE DEPARTMENT

I hereby submit the following report of the Hanover Police Department from July 1, 2004 to June 30, 2005.

The Hanover Police Department provided residents and businesses with professionalism and dedication in the fiscal year 2005. This was achieved by funding through our annual budget and supplemented by both federal and state grants.

The Hanover Police Department has a commitment to the community by providing various programs that enhance the quality of life for them. Based on the philosophy of community oriented policing, the Hanover Police Department reaches out to the community with initiatives that will be positive and productive. Services are provided by officers who have expertise in their respective areas. The services that are provided by these officers include crime prevention, school safety, elderly affairs, child safety seat installations, firearm permits, firearms training, fish and game and many others.

The DARE program was once again an intricate part of the Hanover Police Department's youth outreach programs. Officer Michael McKeever or "Officer Mike" to his students, has the knowledge and ability to interact with the youth of our community. This is accomplished in both a classroom environment and while performing his duties as a patrol officer. The DARE program graduated 215 Hanover Middle School students in 2005.

The Seventh Annual Hanover Police Department Fishing Derby was held and Ludham's Ford Park in August with area residents interacting with Hanover Police Officers. There were over 200 participants again this year. Officers David Tyrie and William Bostic provide the logistics and expertise to insure that this annual event is a showcase of the Hanover Police Department's community policing programs.

In September 2004 and again in May 2005 the Hanover Police Department provided a "Child Safety Seat Installation Day" at the Hanover Mall. This program was provided free of charge for parents to insure that the child safety seats located in their vehicles were installed properly. Officers Matthew Swett, Kelli Hubble, David Zemotel, and Sergeant Richard Worrall with assistance of other officers from south shore towns provided the expertise for this event. Hanover Police Officers were recertified by members of the Governor's Highway Safety Bureau at this event. A total of 70 child safety seats were inspected or installed at these events. Child safety seat inspections and installations are done throughout the year by the Hanover Police Officers.

In October 2004 the Hanover Mall and the Hanover Police Department combined our efforts in presenting the 20th Anniversary South Shore Drug and Alcohol Awareness Fair. One of the many highlights of this event was the national flag exhibit that took place in the Hanover Mall parking lot. Over 400 individuals took place in displaying three 45'X90' American flags as a show of patriotism. The three-day anniversary event was culminated with an awards ceremony inside the Hanover Mall on Sunday night. Two

hundred individuals were present, representing over 40 agencies who have participated in this important event. Educating our community regarding the pitfalls of drug and alcohol abuse continues to be one of the Hanover Police Department's highest priorities.

The Governor's Highway Safety Bureau provided funding for seatbelt, driving under the influence of alcohol and road respect enforcement initiatives. This program covers two fiscal years with the first enforcement taking place in November of 2004. There are six enforcement periods scheduled. Holidays and high traffic periods are targeted for these enforcement initiatives. There are a total of 36 hours of enforcement for each period.

This particular initiative also included public awareness and education and the Hanover Police Department completed three such initiatives during the grant period. These projects included a Safety Belt Pledge Drive, Safety Belt Survey and Feedback Process and Incentive Distribution Projects. These initiatives were completed with the cooperation of the Town of Hanover Department of Public Works at the Hanover Transfer Station, and the Hanover Mall during car seat installation clinics. As a result of these initiatives the Hanover Police Department received a \$3000.00 grant for speed enforcement equipment.

On February 1, 2004 the Hanover Police Department implemented an alarm billing system in an effort to reduce the number of false alarms for both residents and businesses. I am pleased to report that in fiscal year 2005 alarm calls to residents' homes and businesses were reduced by 254 calls. The success can be attributed to Crime Prevention Officer Daniel Salvucci's efforts to educate residents and business owners on how to avoid false alarms.

The Hanover Police Department had many changes over the year in personnel. On October 1, 2004 Officer Michael Hardman and Sergeant Daniel Harrington resigned from the Hanover Police Department to pursue careers with the Massachusetts State Police. We wish them success in their new police careers.

Officer Gregory Nihan was promoted to Sergeant in October, this promotion entailed assuming the position of Community Policing Sergeant in charge of numerous Hanover Police Department community based programs and activities. Sergeant Nihan's enthusiasm was evident as he coordinated the Ninth Hanover Police Department Citizens Police Academy. The citizens police academy provided residents with an inside view of the workings of Hanover Police Officers.

The Town of Hanover was also fortunate to hire four new officers in fiscal year 2005 who replaced officers who had retired or went to other police agencies. Officers Derek Richards, James Smith, Kristin Metivier and John Voelkel assumed their duties as Hanover Police Officers during the year after their police academy training was completed. Officer Kristin Metivier became the first full time female police officer to join the Hanover Police Department. The caliber of these new officers will enhance the Hanover Police Department's effort to provide quality service and professionalism.

The Hanover Police Department is grateful for the assistance we receive throughout the year from other town departments. Cooperation and coordination by the various department heads creates a positive work environment.

The Town of Hanover Police Department prides itself in our service to the community. In unity there is strength.

Respectfully submitted,

Paul R. Hayes Chief of Police

Annual Court Report – July 1, 2004 to June 30, 2005 Sgt. Robert P. Heywood – Court Prosecutor

Days in Court	252
Arraignments	
Arrests (including warrant arrests)	
Cases Cleared	651
Motor Vehicle Citations issued	2992
Monies Collected:	
Fines, Fees from District Court and the Registry of Motor Vehicles	\$102,733.00
Monies Collected for Police Reports	\$3,107.00
Monies Collected for Parking Tickets	\$5,631.20

Respectfully submitted,

Sgt. Robert P. Heywood Hanover Police Prosecutor

Firearms Licenses – July 1, 2004 to June 30, 2005 Sergeant Howard Rollins – Firearms Officer

Firearms Identification Card – Class A (License to Carry)	161
Firearms Identification Card – Class B (License to Carry)	0
Firearms Identification Card – Class C	
Firearms Identification Card – Class D (Mace Only)	6

All firearms licensing fees are collected and reported by the Town of Hanover Tax Collector.

Respectfully submitted,

Sergeant Howard Rollins Firearms License Officer

Fish and Game Violations – July 1, 2004 to June 30, 2005 Officer David Tyrie – Environmental Officer

Environmental Citations Issued	2
Fish and Game Violations Cited	2
Fish and Game Violations Arrests	1
Fish and Game Criminal Complaints/Summonses	0
Total Fines for Above Citations	\$50.00
Recreational Motor Vehicle Violations – July 1, 2004 to June	30, 2005
Recreational Motor Vehicle Violations – July 1, 2004 to June Chapter 90B Violation Citations Issued	•
	0
Chapter 90B Violation Citations Issued	0

Respectfully submitted,

Officer David W. Tyrie Environmental Officer

MAJOR/MINOR INCIDENTS – July 1, 2004 to June 30, 2005 UNIFORM CRIME REPORT

Kidnapping	0
Missing Person-Adult	2
Missing Person-Juvenile	11
Missing Person-Small Child	6
Sexual Force-Rape	3
Assault-W/SA Aggravated	1
Assault-Simple	19
Assault-Intimidation	2
Assault-Knife	1
Assault-ODW	6
Assault-Officer Injured	0
Disturbance-General	85
Disturbance-House Party	6
Disturbance-Fight	26
Disturbance-Liquor Establishment	0
Disturbance-Neighbors	1
Disturbance-Noise Complaints	61
Keep the Peace	12
Suspicious Activity-Persons	147
Suspicious Activity-Motor Vehicle	147
Suspicious Package	4
Phone Calls-Harassing	19
Fatal Motor Vehicle Accident	2
Business/Residence/Area Check	2331
Motor Vehicle Investigated Accident	358
Motor Vehicle Accident Not Investigated	174
Motor Vehicle Accident Hit-Run/Personal Injury	1
Motor Vehicle Accident Hit-Run/Property Damage	37
Motor Vehicle Accident Hit-Run/Not Investigated	. 15
Motor Vehicle Accident/Police Vehicle	3
Motor Vehicle Accident/Town Vehicle-Non Police	2
Motor Vehicle General-Traffic Enforcement	1188
Motor Vehicle General-Towed by Police	560
Motor Vehicle General-Towed by Private Party	5
Motor Vehicle General-Disabled	87
Motor Vehicle General-Abandoned	15
Motor Vehicle General-Traffic Violation	424
Motor Vehicle Mini Bike/ATV/Snow Mobile	24
Investigation-Outside/Inside	219
Medical-General	838
Medical-Overdose	2
Medical-Sudden Death	6
Medical-Suicide/Attempted	4

Medical-Mental Health	19
Medical-Well Being Check	33
Arson Offenses	2
Public Assist-Fire/Police	51
Fire-Commercial	15
Explosion	2
Fireworks Complaint	. 8
Gas Odor	10
Hazardous Material	1
Fire-Notified Fire Department	34
Fire-Residential	21
Spills-Chemicals/Fuels	1
Fire-Vehicle	15
Fire-Woods/Grass/Other	13
Burglary/B & E	3
Burglary/B & E Motor Vehicle	25
Burglary/Residence	5
Burglary/Business	5
Burglary/Unlawful Residence	2
Burglary/Attempt Residence	2
Burglary/Attempt Business	4
Larceny-Pickpocket	2
Larceny-Purse Snatching	3
Larceny-Shoplifting	73
Larceny-Theft from Building	12
Larceny-From Motor Vehicle	25
Larceny-Theft MV Part	7
Larceny-All Others	78
Larceny-Theft Bicycle	2
Larceny-Attempted	4
Attempt To Commit A Crime	2
Motor Vehicle-Theft	5
Motor Vehicle -Theft Other Vehicles	1
Motor Vehicle-Theft/Plate Only	12
Motor Vehicle-Theft/Recovered Plate	1
Motor Vehicle-Theft/Recovered Vehicle-Outside	1
Motor Vehicle-Theft/Recovered-Local	4
Motor Vehicle-Theft/Recovered Local Stolen Other	5
Counterfeiting/Forgery	13
Fraud-Conf. Game/Swnd/Flse/Prt	3
Fraud-Credit Card	9
Fraud-Impersonation	1
Stolen Property-General	23
Stolen Property-Firearms	1
Vandalism-Destruction/Damage Property	165
Arrest-Adult	251

Arrest-Juvenile	15
Arrest-Released To Other Agency	1
Arrest-Warrant by other Police Departments	1
PC-Adult	13
PC-Juvenile	4
Community Policing	1098
Safety Officer Request	27
Crime Prevention	70
Drug/Narcotic Offense	40
Drug Equipment Violations	1
Sexual-Non-Force-Stat Rape	1
Sexual-Non-Force-Assault Child	1
Sexual-Non-Force/Exposing	1
Sexual-Non-Force/Other	0
Civil	25
Intelligence-Criminal	3
Intelligence-Drugs	11
Open Door-Business/Residence	22
Lost or Recovered Property	116
Mutual Aid	164
Civil Defense-Call Out	4
DPW-Call Out	1
Minor With Alcohol	14
Police Information	1
Trash Dumping	15
Town Property Damage	1
Transfer-Prisoner	5
Animal Control-Deer	18
Animal Control-Dog Complaint	21
Animal Control-All Others	24
Assist Municipal Agency	80
Metro Star Activation	8
Metro Star Training	9
Town By-Law Violations-Other	12
Town By-Law Public Drinking	1
Inspect License Business	11
Code Enforcement Inspections	15
Fish And Game Violation	1
Fish And Game Enforcement	3
Warrants-Summons Service	32
Warrants-209A Service	60
*Warrants-Reciprocal Service	29
Warrants-Fugitive From Justice	21
Juvenile Matters-Other	22
Threats-Bomb	0
Threats-Simple	10

Threats-To Kill	2
Robbery W/FA Business	1
Robbery W/FA Bank	1
Alarms-Commercial	712
Alarms-Residential	326
Alarms-School	13
Alarms-Fire	140
Alarms-Motor Vehicle	1
Roster-Officer Injured	5
Assist to the General Public	61
Cruiser Maintenance	174
Checks-Bad	25
Disorderly Conduct	3
OUI-Alcohol or Drugs	24
Domestic-Drunkenness	3
Domestic-Abuse/Neglect	34
Liquor Law Violations	5
Runaway (Adult/Child)	2
Trespass Real Property	17
Domestic Abuse/209A Violation	16
Police-General Request	515
911-Hang Up Call	255
Parking Complaint-General	13
911-Unknown Emergency	35
911-General Check (Wrong #'s)	129
Total - Major/Minor Incidents (July 2004-June 2005)	12372
Total - Non-Classified Calls for Service (July 2004-June 2005)	1290
Grand Total – All Calls for Service (July 2004-June 2005)	13662

*Statewide Warrant Management System:
Hanover warrant arrests made by other departments are not reportable as Hanover Police arrests.

Please Note:

Non-classified calls for service are calls, which do not meet the criteria of the Uniform Crime Reports.

REPORT OF THE CHIEF OF THE FIRE DEPARTMENT

The Hanover Fire Department responded to a total of 1,893 incidents from July 1, 2004 thru June 30, 2005.

Total number of Fire Calls 685
Total number of Ambulance Calls 1208

A total of \$534,496.23 in ambulance fees and \$11,691.50 in permit fees were collected from July 1, 2004 thru June 30, 2005.

Included within the Department's total responses, were the following incidents:

On April 28, 8:39 a.m., the Department responded to the Post Office, 196 Rockland St., following report of a white powder release from a package located within the building. Initial Post Office efforts to contact either the sender or receiver failed. Per State protocol, postal inspectors and a Tier 1 activation of the State Hazardous Materials Team were requested. In the interim, a postal employee having had contact with the package contents was isolated. The areas adjacent to the package were further secured. Following their arrival and investigation, postal inspectors secured the package and subsequently identified the contents as non-hazardous. No additional actions were required.

On April 29, 1:54 p.m., personnel responded to the Hanover Mall for a suspicious package. A small rectangular package, wrapped in grey duct tape, had been left in the Amusement Center. Unable to determine ownership, fire and police personnel, following protocol, requested the State Police Bomb Squad to conduct further inspection. In the interim, the areas adjacent to the Amusement Center were evacuated and secured. Subsequent examination, by bomb technicians, indicated no hazard. The package was removed and public access restored.

First arriving units reported a large RV heavily involved in fire in a driveway adjacent to a residence located at 23 Rosario Lane on June 21, 5:33 p.m. Fire had further spread to nearby pine trees and was endangering the home. Two engine companies fought the fire. Though the camper was heavily damaged, the nearby residence was spared.

On August 22, 4:48 a.m., the Department responded to a structure fire at 148 King St. The building contained a convenience store and second floor apartment. Arriving units reported that a small exterior fire had extended to the inside of the convenience store. The resulting smoke had tripped smoke detectors located on both the first and second floors. The fire was quickly contained. Smoke removal was undertaken in the store and upstairs apartment.

On August 28, 7:59 p.m., personnel responded to a reported structure fire at 314 Whiting St. Upon arrival, the on-duty Officer reported that a fire in a woodstove may have spread to interior walls via the flue connection. Walls on the first and second floor were opened up, the fire quickly extinguished, and smoke removed from the building.

A snowstorm during the weekend of January 23 resulted in Department responses to 27 calls over the two-day period.

The May, 2005 Town Meeting provided funding for one capital project. Approved was replacement of a ten year old car utilized by Chief Officers. The project had been forecast for several years, and due to budgetary restrictions, was carried over to this year. The vehicle was a 1994 Ford Crown Victoria with high mileage. The vehicle had previously undergone major repairs including transmission overhaul and body repairs. It will be replaced with an SUV affording additional equipment space and versatility, particularly during the winter months.

Projects previously approved at the May, 2003 and 2004 Annual Town Meetings have either been, or will be completed within the next few months. Included is re-paving the driveway and parking areas at Fire Headquarters; re-roofing Fire Headquarters; refurbishing the Department's aerial ladder truck; and replacing one of two ambulances. This latter project was completed using receipts from ambulance billing.

A State grant supporting S.A.F.E, Student Awareness of Fire Safety Education, was re-instated this fiscal year. Received was \$2,600 to support delivery of these programs in our public schools, by Department personnel. Captain Jim Gallagher was recognized as an "Outstanding Local Fire and Life Safety Educator" at this year's Department of Fire Services Annual Fire and Life Safety Conference. Last year, Captain Barbara Stone was recognized as the Commonwealth's Fire Safety Educator of the Year.

The Department made applications under both state and federal grant programs. Awarded, under Federal grant, was \$43,372.00 to replace the Department's cascade system at Fire Headquarters. This equipment is utilized to re-fill firefighter's self-contained breathing apparatus or air bottles. With receipt of this grant, this project has been removed from the Town's Capital Improvement Plan. Awarded, under state grant, was \$21,000.00 supporting installation of Department "operations" software including: GIS mapping, property pre-fire and other incident planning, hazardous materials chemical management, computer-aided dispatch and "E911" interface. This latter grant, when combined with ongoing grant support from Wal-Mart, will enhance Department operational capabilities and reduce impacts on the operating budget going forward.

The Public Access Defibrillation program (P.A.D.) continues to move forward. Units have been purchased and are scheduled for installation in all Hanover schools. I would like to thank the many civic organizations, local businesses, and citizens for their continuing support of this initiative.

In combination with the P.A.D. program, on-going public CPR classes and emergency medical services upgrade to Advanced Life Support - Paramedic has resulted in Hanover's designation as a "Heart Safe Community" by the Commonwealth of Massachusetts Department of Public Health.

Traffic crashes continue to be the number one cause of death and injury to children after the first year of life. Each year, 1,700 die and close to 300,000 are injured in these incidents. Six out of ten children killed are unrestrained. In partnership with Hanover Police and their trained personnel, Firefighter-Paramedic Rich Salvucci has been certified to install vehicle mounted child safety seats. To schedule an inspection of a prior installation or to request new installation, contact the Emergency Communications Center, (781) 826-2335.

I want to thank the Town's firefighters for their continued dedication to serving our citizens; as well as Department Heads, Town Boards, and the Citizens of Hanover for their support and cooperation during this past year.

Respectfully submitted,

Stephen R. Tucker Fire Chief

Hanover Fire Department Incident Reporting 7/1/04 – 6/30/05

Fire or explosion		61 total
Fire, other	0	
Building fire	10	
Cooking fire, confined to container	7	
Chimney or flue fire, confined to chimney or flue	6	
Fuel burner/boiler malfunction, fire confined	1	
Trash or rubbish fire, contained	1	
Mobile property (vehicle) fire, other	9	
Passenger vehicle fire	3	
Camper or recreational vehicle (RV) fire	2	
Off-road vehicle or heavy equipment fire	1	
Natural vegetation fire, other	3	
Forest, woods or wildland fire	2	
Brush, or brush and grass mixture fire	6	
Grass fire	3	
Outside rubbish, trash or waste fire	1	
Dumpster or other outside trash receptacle fire	3	
Special outside fire, other	1	
Outside equipment fire	1	
Outside mailbox fire	1	
Over Pressure or Rupture		1 total
	•	

Explosion (no fire), other

1

Rescue Call		1208 total
Rescue, emergency medical call (EMS) call, other	1	
EMS call, excluding vehicle accident with injury	1,002	
Vehicle accident with injuries	187	
Motor vehicle/pedestrian accident (MV Ped)	6	
Motor vehicle accident with no injuries	3	
Lock-in	5	
Search of person on land	1	
Extrication of victim(s) from vehicle	1	
Water & ice related rescue, other	1	
Rescue or EMS standby	1	
Hazardous Condition, Standby		166 total
Hazardous condition, other	11	
Flammable gas or liquid condition, other	2	
Gasoline or other flammable liquid spill	4	
Gas leak (natural gas or LPG)	25	
Oil or other combustible liquid spill	1	
Carbon monoxide incident	4	
Electrical wiring/equipment problem, other	5	
Power line down	44	
Arcing, shorted electrical equipment	16	
Accident, potential accident, other	1	
Building or structure weakened or collapsed	2	
Aircraft standby	3	
Vehicle accident, general cleanup	47	
Explosive, bomb removal	1	
Service Call		194 total
Service Call, other	4	
Lockout	70	
Ring or jewelry removal	5	
Water problem, other	7	
Water evacuation	1	
Water or steam leak	7	
Smoke or odor removal	1	
Animal problem, other	2	
Public service assistance, other	3	
Assist police or other governmental agency	14	
Assist invalid	16	
Defective elevator, no occupants	1	
Unauthorized burning	15	
Cover assignment, standby, move-up	41	

Good Intent Call		72 total
Good intent call, other	16	
Dispatched & canceled en route	11	
Wrong location	2	
Authorized controlled burning	2	
Steam, other gas mistaken for smoke, other	2	
Smoke scare, order of smoke	39	
False Call		189 total
False alarm or false call, other	1	
Central station, malicious false alarm	1	
Bomb scare, no bomb	2	
Sprinkler activation due to malfunction	6	
Extinguishing system activation due to malfunction	1	
Smoke detector activation due to malfunction	7	
Heat detector activation due to malfunction	1	
Alarm system sounded due to malfunction	73	
CO detector activation due to malfunction	6	
Sprinkler activation, no fire –unintentional	1	
Extinguishing system activation	1	
Smoke detector activation, no fire-unintentional	17	
Detector activation, no fire – unintentional	1	
Alarm system sounded, no fire - unintentional	61	
Carbon monoxide detector activation, no CO	10	
Other	<u> </u>	9 total
Lightning strike (no fire)	3	
Special type of incident, other	2	
Citizen complaint	4	
TOTAL INCIDENTS 7/1/04 – 6/30/05		1,893

Hanover Fire Department Inspections 7/1/04 - 6/30/05

Residential:

Oil burner & Tanks	39
Smoke Detector	192
Propane	9
Completion's - New Homes	62
Underground Storage Tanks – Removal	20

Commercial Inspections:

Quarterly Inspections	13
Fire Alarm Installations	37
Sprinkler Installations	33
Occupancy Inspections	52
School Exit Drills	16
Re-Occupations	22
Hazard Inspections	94
New Construction	63
Other	3

TOTAL INSPECTIONS 7/1/04 – 6/30/05 655

REPORT OF THE EMERGENCY COMMUNICATIONS COMMITTEE

To the Board of Selectmen and the Citizens of Hanover.

The Emergency Communications Committee is pleased to submit its Annual Report for Fiscal Year 2005.

The Emergency Communications Center [ECC] has the responsibilities for all equipment and personnel related to emergency fire, police and medical communication including Enhanced 9-1-1. In carrying out these responsibilities, the committee strives to maintain a dedicated staff of dispatchers, equipment working at peak efficiency and speed response time.

The Emergency Communications Committee oversees a number of communications related equipment at various locations. The Emergency Communications Center is physically established within the Hanover Police Station at 129 Rockland Street. The committee maintains the radio communications tower, which is situated at the rear of the police station. In addition, the ECC oversees radio communications equipment located off of Constitution Way in Hanover and at the Plymouth County Sheriff's antenna site in Hanson.

The Emergency Communications Center has established a special telephone number 781-826-7850 for burning permits. The line is in operation during the burning season (January 15 – May 1) every year. Residents are reminded to use only this telephone line to request permission to burn brush.

We wish to express our appreciation and recognition to the Dispatchers for their professional, dedicated, skillful and conscientious performance of a critical service for its citizens.

Respectfully submitted,

Deputy Fire Chief Kenneth L. Blanchard, Chairman Police Lt. Walter Sweeney, Jr. Secretary David A. Duff

REPORT OF EMERGENCY MANAGEMENT AGENCY

We submit our report for the period July 1, 2004, through June 30, 2005.

There was one declared emergency during the year. This was the blizzard that occurred from January 22 to January 25, 2005. Our Emergency Operations Center (EOC) was staffed and the Middle School was ready to be used as an evacuation shelter. Fortunately, none of the residents of the Town needed to be relocated to the shelter. The Federal Emergency Management Agency (FEMA) declared the Commonwealth of Massachusetts a disaster area in relation to the snow removal costs that were incurred by the individual cities and towns. The Town of Hanover received \$85,194.78 from FEMA, which represented 75% of the snow removal costs incurred by the Town of Hanover during that storm. This Agency is grateful to the Hanover Department of Public Works for the outstanding job that they did during the storm and their efforts after the storm to compile the information that was needed in order to obtain this reimbursement grant.

We would like to thank all of the various Town departments, employees, and volunteers who have assisted us during the past year. We would like to thank all of the members of the Hanover Emergency Management Agency who unselfishly volunteered their time to make this Agency successful.

Respectfully submitted,
James A. Purcell, Director
Anthony G. Manna, Deputy Director
William C. Cormier Jr., Assistant Director
Francis J. DiSabatino, Communications Officer
Randy M. Koslowsky, Operations Officer
Anne E. Manna, R.A.C.E.S. Operator
Mark Pongonis, CERT Training Officer

REPORT OF THE BOARD OF APPEALS

To the Board of Selectmen and Citizens of the Town of Hanover:

The Zoning Board of Appeals held 19 posted meetings at the Town Hall during the period July 2004 through June 2005. Informational meetings were also held with 30 residents or their representatives. These meetings resulted in 7 petitions filed and 19 public hearings.

During this period, Mr. Michael Mercurio resigned from the Board. We wish to thank Mr. Mercurio for his service to the Town during his tenure on the Board. To fill the vacated position the Selectmen appointed Mr. Daniel Pallotta as an Associate Member.

Also during this period, Mrs. Jeanne Cianciola resigned as the Secretary of the ZBA. The Board would also like to give special thanks to Mrs. Cianciola for her 12 years of service to this Board and the Town of Hanover. Mrs. Ann Lee has taken over the duties of Secretary to the ZBA.

The Zoning Board of Appeals wishes to express its appreciation to all personnel of the Boards and Commissions of the Town of Hanover and the abutting towns for the cooperation we received this year.

Respectfully submitted,

Eugene P. Beaupre, Chairman Thomas C. Bailey, Vice Chairman Paul W. Hickey Associate Members Matthew W. Perkins David R. Delaney Daniel A. Pallotta

REPORT OF THE DOG OFFICER

To the Board of Selectmen and Citizens of Hanover:

I hereby submit my annual report for the fiscal year 2005.

The following is a breakdown of calls, including emergencies, which were transferred from the Police Department:

DOGS		CATS	
Killed by automobile	03	Killed by automobile	32
Injured by automobile	09	Complaints of strays	49
Reported lost	97	Bites/scratches to humans	17
Returned to owner	87	Quarantined	17
Died of natural causes	02	Cats destroyed by Veterinarian	07
Removed from town	0	General information/complaints	86
Bites with human injury	10	-	
Bites to or from other animals	16	WILD ANIMALS	
Quarantined	10	Killed by automobile	201
Strays impounded	112	•	
Strays returned to owner or		General information/complaints:	
placed	111	Squirrel	11
Strays destroyed	01	Coyote	62
General information calls	1298	Skunks	45
Police calls	99	Raccoon	29
		Fox	29
		Woodchuck	21
		Turtle	04
		Deer	17
		Bird	45
		Duck	03
		Rabbit	02

I would like to remind all dog and cat owners that there is an Animal Control Law in Hanover. This law will be strictly enforced. Owners of dogs unlicensed after April 30 will be fined \$25.00, plus License Fee. The fine for a dog or cat that is not vaccinated for rabies is \$50.00. The owner of any dog that is impounded will be fined \$25.00 plus all kennel fees.

I wish to express my thanks and appreciation to the Board of Selectmen and staff, the Town Clerk and staff, the Board of Health and staff, the personnel of the Police, Fire, and Emergency Communications Center for their help and cooperation.

Respectfully submitted, Brian J. Golemme Dog Officer

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors report the following valuations for taxable property established as of January 1, 2004, which reflects the Fiscal Year 2005 values:

Class	Value	Percentage
Residential	\$1,871,559,611.	84.07
Commercial	269,887,954.	12.27
Industrial	51,258,835.	2.33
Personal Property	29,279,240.	1.33
Total	\$ 2,221,985,640.	100.00

The Board of Assessors has completed the Department of Revenue mandated triennial revaluation process. Residential assessments continued the recent trend of increasing in value at a faster rate than commercial assessments. At the annual classification hearing, the Board of Selectmen voted to maintain a 1% levy shift between the residential class and the CIP (commercial, industrial, and personal property) classes. The average single family assessment is now \$441,500. The residential tax rate is \$10.76 per thousand making the average single family tax bill \$4,750. The average commercial property value is \$952,900. The commercial tax rate is \$10.89 per thousand making the average commercial tax bill \$10,378. New Growth for the Town was \$504,590. The total levy or amount to be raised through property taxes was \$23,954,120.

Fiscal Year 2005 was the second year of the implementation of the Supplemental Tax on new construction for properties that meet the criteria set forth by Chapter 46 SS 41 and 42 of the Acts of 2003 which allows supplemental tax assessments on the value of certain improvements to real estate constructed after January 1 upon the issuance of an occupancy permit by the Building Department. This resulted in an additional tax commitment of \$51,556.72 for the fiscal year.

The Board of Assessors granted a total of \$42,250.00 in tax exemptions to qualified veteran, elderly, blind, and hardship applicants.

Fiscal 2005 also saw the Community Preservation Act (CPA) surcharge implemented as voted by the residents in the November 2004 election. This 3% surcharge is added to the tax bill of all property owners. There is an exemption on the first \$100,000 on all residential property. Other exemptions are available based on age and income guidelines.

The Board of Assessors continued with the collaborative effort with the Board of Public Works, the Planning Board, and Computer Coordinator on the town-wide Geographic Information System (GIS). GIS will give the Assessors more effective tools to better serve the residents of Hanover.

In May 2004, longtime Assessor Carl J. Reid decided not to seek another term on the Board in order to enjoy more free time with his wife, recently retired Council on Aging Director Joan Reid. The Town will miss both Carl and Joan and the Board of Assessors will miss Carl's leadership. We thank him for his commitment and contributions to the Board of Assessors and wish them both well.

Carl's departure led to the appointment of Thomas Kokoliadis, a real estate appraiser, to the Board. We welcome Thomas, who also brings an assessing background as a former Assessor in the Town of Whitman.

The staff and the Board of Assessors are always available to answer valuation and assessment questions.

The Board of Assessors wishes to thank all Town officials, Departments, and Boards for their continued cooperation.

Respectfully submitted, Board of Assessors Nancy C. Lyons, Chairman Paul J. Barresi, Assessor Thomas Kokoliadis, Clerk

REPORT OF THE BUILDING INSPECTOR

The following permits were issued by the Building Department during the period July 1, 2004 through June 30, 2005:

Description	Valuation	Permits Issued
New Business/Commercial	2,618,758.00	18
Business Alterations/Remodels	2,008,641.00	70
Demolitions/Bus./Res.	352,950.00	10
New Homes	19,504,700.00	84
Pools & Decks	647,503.00	53
Reroof/Reside Residential	1,194,333.00	128
Reroof/Reside Business	207,678.00	10
Res. Additions	4,062,800.00	97
Res. Alterations/Remodels	2,149,318.00	121
Sheds and Barns	10,500.00	4
Stoves: Coal/Wood, etc.	6,435.00	5
Fees Certificate of Inspections	3,900.00	
Sign Permits Issued: Bus./Political	/Yard	136
Fees for Building Permits Issued	,	\$ 325,908.77
Fees for Sign Permits Issued		11,033.58
Fees for Occupancy Permits		6,080.00

The figures above do not reflect all the current renovations or construction being completed for Town property. All the necessary permits are issued and fees are waived. Inspections of new single family homes, along with new business buildings continue at a brisk pace. P. A. Landers Concrete Plant is off of Winter Street along with the Water Treatment Plant off Broadway. They both have been issued Occupancy permits. There are three planned residential developments for seniors. All are over 50% completed and have been issued foundation permits, building permits and occupancy permits for several of the units. One is the Village at Walnut Creek which is located off Webster Street, the others are The Elm's of Hanover which is located off Main Street at the Norwell Town line. The other is Spring Meadows which is located off of Hanover Street at the intersection of Plain Street. The renovations to Starland have been completed. The Hanover Mall continues to have new tenants. One is Trader Joe's and Panera Bread now occupy the old Bed & Bath building. Patriot Cinema is planning an expansion. Several stores have been remodeled and added including Pottery Playce, Beautiful Nails, Wal-Mart, Dunkin Donuts, Ritz Camera Store, Hot Topic's, the Book Warehouse, Unident

Dental, new Public Safety Restrooms, Kid's Playland, NASR Jewelers and A.C. Moore Store are now open. Washington Street has seen some new businesses come. Natale's is nearing it's completion as it is nearly 90% complete. The old Hearthside Restaurant has been remodeled and has two new restaurants. One being Jordano's Pasta Grille the other Cubby's Clubhouse. Men's Warehouse extension, Swenson Granite Works, St. Colletta's has added a new Water Treatment Plant. A new Dunkin Donuts, Borders Express, the St. Francis House has added a bedroom. Northe Pointe located at 511 and 525 Washington Street is 90% complete. A new CVS store is planned at the corner of Route 139 and Route 53. Columbia Road has seen new businesses. The Fit Club has expanded. A Halloween shop has been added along with a Massage service. Recupero Chiropractic now occupies the building at the corner of Columbia Road and Broadway.

At this time, I would like to thank the staff of the Building Department for their continued professionalism in serving the various customer concerns and inspections that are addressed throughout the day.

In addition to the above, we issue Sign Permits for the Town, as well as Certificates of Inspection for all multi-family residences. Churches, restaurants, theaters and public buildings with a seating capacity of over fifty must be inspected annually. Ninety-nine certificates were issued this year.

There is a constant demand to supply records, review plans, and check the Assessors' maps and Zoning maps for the general public. We enforce the Re-Inspection Bylaw for the Town. We are responsible to see that all businesses and homes have the correct address posted on their respective properties. This is especially important now that we have 911 in our Town. Our department must check all building applicants for Workers' Compensation, Home Improvement Licenses, and Builders' Licenses, where applicable. All Building Permit applicants must show us their current Builder's License and or their Home Improvement License to be photocopied. All wiring permit applicants must be checked to make sure they carry current liability insurance. All Gas/Plumbing applicants must register with our department and provide us with a current license to be photocopied. The Building Department enforces M.G.L., Chapter 40, Section 57, which affects a delinquent taxpayer's access to building permits and certificates of occupancy.

All complaints with regard to signage, building and zoning are referred to this department for a resolution. Anonymous resident phone calls regarding concerns or problems on their property or neighborhood are turned in on almost a daily basis and an inspection is conducted and resolution follows.

Michael J. Clancy is the Building Commissioner, Zoning Officer and Sign Officer. Eileen Connolly and Phyllis Crowley are the secretaries in the office. David Bonney. Thomas Barry and John Undzis are the Local Inspectors. We open at 8:00 a.m. and close at 4:00 p.m. Our office is located on the second floor of the Town Hall.

We want to thank all applicants, residents and businesses for their cooperation and support this past year. In addition, we thank all Town departments for their continued cooperation. We look forward to serving you for the remainder of 2005.

Respectfully submitted Michael J. Clancy, C.B.O. Building Commissioner Zoning Officer Sign Officer

REPORT OF THE INSPECTOR OF WIRES

July 1, 2004, through June 30, 2005

During this period we issued 245 Wiring permits and collected fees in the amount of \$40,555.00.

As always, we are most appreciative of the cooperation we receive from contractors and electricians we work with. We also thank the townspeople and the businesses for their continued goodwill. Finally, we thank the various Town departments for their support.

Respectfully Submitted,
William F. Laidler
Inspector of Wires
Robert W. Stewart
Deputy Inspector of Wires
Charles Palmieri
Alternate Inspector of Wires

REPORT OF THE GAS\PLUMBING INSPECTOR

July 1, 2004 - June 30, 2005:

We issued 338 gas permits, and collected fees for same, in the amount of \$10,232.50. We also issued 135 plumbing permits and collected fees in the amount of \$30,256.50.

We would like to take this opportunity to thank all of the townspeople, as well as the business establishments in town, for their continued support. In addition, we want to thank all of the installers and contractors for their cooperation this past year. Our thanks to the various Town departments for their continued goodwill.

IMPORTANT MESSAGE TO ALL TOWN RESIDENTS:

Many new gas boilers, furnaces and decorative appliances have become very popular. If you have an appliance that the vents go out through the sidewall of your home. You MUST by law have at least one carbon monoxide detector, if the flue is less than 7' above ground. Make sure you have a professional plumber or gas filter to install these units and please make sure a permit from the town is taken and an inspection is conducted by myself or my alternate. Demand this because your life could depend on it. Flue gases can make you extremely ill. You may experience flu like symptoms. Flue gases can result in deaths.

Thank you for your attention.

Respectfully Submitted,

Gary A. Young

Gas /Plumbing Inspector

John Hoadley

Alternate Gas/Plumbing Inspector

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission experienced much change this fiscal year with the resignation of two very dedicated Commission members, David Lane and John Bradley. Their expertise and many voluntary hours for the Town of Hanover were greatly appreciated. The Commission was gratified to see several candidates step forward for both seats and welcomed Deke Moore and Laura Horky as new members. Commissioners James Smith and Neal Merritt both were appointed for a second term. Janine Delaney entered her sixth year as the Conservation Agent with Sandra MacFarlane as Secretary. Claire Garrigan continued to work in the office through a generous program provided by the Hanover Council on Aging.

One of the Commission's long-term goals has been to reduce the burden of the permitting process on residents, by streamlining the requirements, while providing the necessary protection of the wetlands. For those residents proposing minor projects, such as test pits, septic repair/upgrades, and above ground swimming pools for which all activity is more than 50 feet from any resource area, a series of Blanket Permits were issued and renewed in 2003 and 2004. This fiscal year, a new Blanket Permit was issued for the installation of residential irrigation wells that met this criteria. These Blanket Permits allow a more efficient process for both the Conservation staff and property owners to proceed with their projects without the necessity of a public hearing.

Several subdivision projects reviewed by the Commission began their construction phases this year, including Spring Meadows, Lally Farms, The Elms and Cushing Hill, Village at Walnut Creek, and Oak Hills Estates. Other subdivisions permitted this year were Honeysuckle Lane, Sunset Point, Elijah's Path, and Berkshire Estates, as well as many residential projects. The Green Connection and Swenson Granite completed construction and opened for business having passed their final inspections for Conservation permits. The CVS Pharmacy/Store project was reviewed and received an Order of Conditions also. The project to improve and increase the capacity of the Hanover Mall parking area by the Wal-Mart Corporation was reviewed by the Commission. Wal-Mart generously awarded a grant in the amount of \$1,000.00 to the Town of Hanover for use in the Environmental/Conservation area.

With the permitting of the Patriot Cinema expansion project, the Commission approved a design that not only increased their capacity for the cinema's movie buffs, but also improved parking and the Stormwater Management capabilities on the site. Through the hearing process, The Hanover Mall Management and North and South River Watershed Association were partnered to review issues concerning Third Herring Brook. Benefits from this partnership will affect both the Towns of Hanover and Norwell for many years.

The Commission issued several Orders of Resource Area Delineation for projects in preliminary stages of development. This is an important step in the process for large-scale projects, as it allows the Commission to verify the wetland lines and resource areas prior to test pits, access roads, etc. One of the largest projects in the town of Hanover was reviewed by the Commission for early stage permitting. More than one hundred acres off Washington Street, (across from Starland), was proposed for development with a preliminary name of *The Hanover Country*

Club. The Commission verified many resource areas on site and the developer is working very closely with the Natural Heritage and Endangered Species Program (NHESP), during the certification process for multiple vernal pools on site and to ascertain the areas to be designated as habitat of rare wildlife. The Commission was pleased to receive from NHESP, certification of several other vernal pools in Hanover including the re-created vernal pools at the Spring Meadows Subdivision. These vernal pools continued to show evidence of viable species well into FY'06. In working closely with the Commission and State agencies, several developers have implemented progressive environmentally friendly techniques and improved the sites that were developed.

The Commission met with Mass. Highway personnel to discuss and review preliminary projects for both Route 53 and Route 123. Review of the safety improvements project for Route 53 will begin in FY'06. The Commission, as well as the Board of Selectmen and The Route 53 Study Committee worked with Mass. Highway in these preliminary stages to insure informed decisions and a design that will improve the traffic pattern and create the least amount of disturbance to both the wetlands and the commercial and residential sites along the route.

The Conservation Office worked very closely with both the Open Space Committee and local Boy Scouts in achieving their Eagle Scout status. Some of the Eagle Scout projects included the enhancement of trails through building of bridges, boardwalks, and planting native vegetation. Several Scouts were instrumental in the successful certification of vernal pools. Revisions to the Open Space Plan continued. The Conservation Office is in the process of writing the Environmental Inventory which will locate and document all Open Space parcels. In an effort to minimize impacts to wetlands, the Commission also met with the Planning Board for an informal discussion concerning such topics as shared driveways and other Low Impact Development techniques.

Conservation Commissioner Stephen O'Leary continued as the Chairman of the Committee to Preserve Hanover, an informal group working toward implementing the Community Preservation Act (CPA). The CPA is a statewide legislation that provides communities with the ability to preserve and improve their communities by addressing three core goals. These include acquisition and preservation of open space for its intrinsic value, acquisition and preservation of historic buildings and landscapes, and the creation and support of affordable housing in an effort to meet the growing demand of the residential community. The Conservation Commission formally voted to support the CPA and at the November 2004 National Presidential Election, the citizens of Hanover voted to adopt the CPA which will be implemented in FY'06.

During fiscal year 2005 the Commission held 22 regular meetings in which 166 public hearings/meetings were conducted. Although DEP increased application fees in October 2004, the Commission maintained application fees as per the schedule effective 3/17/04. The following permits were considered:

- 46 Orders of Conditions related to residential projects, site plans, subdivisions and municipal projects
- 34 Determinations of Applicability related to residential projects, state projects and municipal projects

- 10 Blanket Determinations of Applicability related to septic system repairs and upgrades
- 0 Blanket Determinations of Applicability related to above ground pools
- 12 Order of Resource Delineation involving confirmation of jurisdictional wetlands and resource areas
- 28 Certificates of Compliance certifying the completion of a project to the satisfaction of the Commission
- 6 Extension Permits permitting an extension of the initial expiration date of a permit issued by the Commission
- 8 Requests to Review Revised Plans in which a revised plans was accepted as the plan of record
- 18 Enforcement Issues and Restoration Orders to restore un-permitted activity in a wetland or the buffer zone thereto

FY 05 Income

7/1/04 – 6/30/05 Income Source:	Number:	Amount Collected:
Bank Letters, Release of OOC	5	\$ 270.00
Building Lease	0	\$ 0.00
Clark Bog Lease-discontinued	0	\$ 0.00
Copy and Regulations Requests		\$ 261.25
Extension Permits	5	\$ 700.00
Fines	0	\$ 0.00
Inspections	26	\$ 1,500.00
Notice of Intent-Town Fee	46	\$ 13,295.00
Notice of Intent-State Fee	42	\$ 10,570.00
Notice of Resource Area Delineation	12	\$ 3,212.50
Request for Determination (RDA)	22	\$ 3,025.00
RDA Blanket- Septic	10	\$ 500.00
RDA Blanket- Above Ground Pool	0	\$ 0.00
Emergency Certificates	0	\$ 0.00
Request to Review Revised Plan	8	\$ 950.00
Grant from Wal-Mart		\$1,000.00
Total		\$35, 283.75

Several Conservation Land Special Use permits were issued allowing weddings, award ceremonies, scout events and a fishing derby to take place on conservation parcels in the Town. Eighteen enforcement issues were addressed resulting in the issuance of Restoration Orders.

The Department of Environmental Protection (DEP) continued their reviewed files on hand at the Commission office as part of the Wetlands Loss Project. The project involved a comparison of aerial photographs taken in 1996 to those taken in 2003, to reveal wetlands loss or alteration as well as an evaluation for determination as to whether a permit was issued for such alteration. Hanover was commended by DEP as having a successful track record in terms of permitting for wetlands alterations, which was attributed to the fact that we have a full time Conservation Staff.

The Commission Staff was involved in a continuing effort to update and maintain information on the ever-changing Town of Hanover website, www.hanovermass.com. The Town's Computer Coordinator, Thomas Nee was extremely vigilant in preparations for a new website to include Conservation related documents such as our By-Laws, Rules and Regulations, permit applications and fee schedule and continuously updates our information as needed. The new website is scheduled for completion in FY'06.

As always, the Conservation Commission and its staff extend our thanks to all Town Boards, Committees, Departments and citizens for their cooperation, dedication and efforts to protect and preserve valuable open space and natural resources within the Town of Hanover.

The Hanover Conservation Commission

Stephen T. O'Leary, Chairman James M. Smith, Vice Chairman Neal Merritt, Hearing Officer Deke Moore, Commissioner Laura Horky, Commissioner

REPORT OF THE COUNCIL ON AGING Fiscal Year 2005

The mission of the Hanover Council on Aging is to provide services, programs and activities to maintain and increase independence and quality of life for residents 60 years of age and older. The Council on Aging identifies and assesses the needs of elders and offers services to meet the challenges of the aging. It also offers a pleasant social outlet for seniors. There are approximately 2,300 residents of Hanover who are over 60 years of age as of FY2005.

The COA office has a six person paid staff namely a full time Elderly Services Director, full time Outreach Coordinator, a 40 hour week is shared by three Van Drivers and a part time Custodian who works 24 hours a week. The town of Hanover pays for these positions. The COA also has a Meal Site Manager who is paid through Old Colony Elder Services (OCES) and a Transportation Coordinator who is partially paid through a Grant from the Executive Office of Elder Affairs.

The Senior Lunch Program consisting of Congregate Luncheons and Meals on Wheels is held at the Henry S. Newcomb Senior Center Monday through Friday. The food is supplied by Old Colony Elder Services (OCES). The Meals on Wheels are delivered by volunteers and several seniors enjoy the sociability of the Congregate Luncheons.

The COA coordinates the Fuel Assistance and Food Stamp Programs which are available to anyone in need regardless of age. Also, Prescription Advantage Program assistance and the Senior Work Program is available. Numerous telephone calls are received daily requesting information, referrals and transportation in addition to several walk-ins seeking assistance. The COA also offers recreational activities such as exercise, line dancing, card games, massage, voga classes and art classes in addition to holiday and seasonal social events. Many special events occur throughout the year such as a Veteran's Breakfast, Annual Lobster Cookout, Apple Pie Contest, St. Patrick's Day corned beef dinner, Strawberry Festival, an Annual Christmas Party and a Volunteer Luncheon to honor over 90 volunteers. Also, Informative professional guest speakers conduct meetings pertaining to needs of the seniors and Experienced AARP Tax Consultants assist the seniors in preparing their tax returns and a SHINE volunteer advises our seniors regarding their health insurance. Due to our outreach efforts and increased awareness of the functions of the COA, we continue to attract more seniors to our center each year. In the near future the "baby boomer" population will dramatically increase the senior population. The COA also continues to offer the following successful programs: Hanover Travelers, Men's Discussion Group, Bi-Monthly massage, Walking Club, Cribbage, Whist and Bridge Club, Water Color and Oil Painting classes, Movies, Book Club and Ladies Morning Out Group. Maturity Matters provides a monthly speaker on various important topics. In addition, the Hanover COA participates in socials and educational seminars with neighboring Councils on Aging. Many local organizations assist with some of the programs in addition to providing financial donations which are greatly appreciated. Suggestions for other programs are always welcome. The monthly Senior Bulletin which is sent to over 1,500 seniors' homes informs every one of all activities and services provided.

The COA senior van is available Monday through Friday from 8:00 am until 4:00pm daily for medical appointments, shopping, activities at the Senior Center and other events.

Throughout the year 2005 there have been many renovations and updates to the Senior Center. The main function room was redecorated with new paint, draperies and some furnishings and the outside trim on the building was also painted. A new telephone system was installed in

addition to updating the electrical, plumbing and lighting utilities. The kitchen was rearranged to make it more functional. An awning with siding was installed over the back outdoor stairway porch because of safety hazards during rain and snow storms.

Elder Affairs Director Joan Reid retired in December after 12 years of dedicated service to the COA and will be missed. We wish her happiness and good health during her retirement years. The new Director, Barbara Rugg, is enthusiastically at work continuing past programs and has many additional plans to serve the senior citizens and community in general. We support her efforts in all endeavors and encourage all other town departments to do so also.

A special thanks for the support of the local merchants who advertise in our monthly newsletter, "The Senior Bulletin," which communicates COA activities, Medicare updates, medical and other pertinent information to over 1,500 senior homes in Hanover.

The COA would sincerely like to thank all of the Town Departments and Organizations who continue to lend assistance and cooperation to us throughout the year including the Town Administrator, Board of Selectmen, Police and Fire Departments, Town Accountant, Advisory Board, Town Clerk, Department of Public Works, Parks and Recreation Commission, John Curtis Free Library, School Department, the Visiting Nurse Association and the Scouts.

The Friends of the Hanover Council On Aging continue to raise money to supplement the town and state funds. All donations and monies raised go directly to services for our seniors. We could not provide many activities without them and are very grateful for their contributions.

The Senior Center Building Needs Committee worked diligently throughout the year investigating needs and requirements for building a new Senior Center and we appreciate their dedication to this project. They will continue under the new title of Senior Center Building Committee and we look forward to the construction of a new Senior Center in the near future.

The greatest energy of the Hanover Council On Aging is produced by our Volunteers. If it were not for them, it would be impossible to provide the programs and services that are currently available through the COA. They are the backbone of the COA and we appreciate the 90+ people who volunteer their time and talents by delivering meals, driving to doctors' appointments, serving lunch, preparing the mailing of the monthly news bulletin, office workers, friendly visitors and performing numerous other chores. We always welcome new volunteers.

Respectfully submitted.

HANOVER COUNCIL ON AGING ADVISORY BOARD

Theodore Makowski, Chairperson
Caroline Taylor, Vice Chairperson
Joanne Cure, Secretary
Albert Cavanagh, Member
James Gallant, Member
Eleanor Kimball, Member
Jane Murray, Member

Barbara Rugg. Elderly Services Director

REPORT OF THE BOARD OF HEALTH

The Board of Health respectfully submits the following report for the period of July, 2004, through June, 2005, to the citizens of Hanover.

The Board meets at 7:00 PM two Mondays of each month, except for holidays. All meetings are posted with the Town Clerk. The office is open Monday through Friday from 8:00 AM to 4:00 PM. A full time Health Agent, Jeanmarie Kent Joyce, a part-time Assistant Health Agent, James Donovan, a full time Secretary, Donna Tramontana and a permanent part-time clerk, Suzanne Connelly staff the office. The Board of Health contracts with the Visiting Nurses for a public health nurse for 110 hours a year.

REVENUE:

Fees for the Board of Health licenses, permits and septic system inspections produced \$108,499.55

SEPTIC PERMITS AND TESTS:

Disposal Works Permits:	107
Percolation Tests:	182
Observation Holes:	241
Alternative Technologies:	8
Tight Tanks:	0

LICENSES ISSUED:

Septic Installer	62	Milk	71
Septage pumpers	25	Public/private camps	1
Rubbish collectors	11	Public swimming pools	9
Food establishments	112	Massage establishments	7
Catering/mobile	5	Massage therapists	28
Frozen food dessert	8	Tanning salon	2
Funeral director	1	Dorms/group homes/motels	13
Tobacco Sales	24	Barns/stables	20
Title 5 Inspectors	48	Body Art	0

REGULATIONS:

FOOD

This spring, there was an increase in the number of reports of food bourne illnesses. Three establishments were investigated for illnesses involving Staphylococcus, Salmonella, Hepatitis C and Norwalk virus. Two incidents involved receipt of contaminated products, one involved an infected food handler and the fourth involved an

infected patron. Additional inspections were conducted to educate food managers and workers on safe food handling techniques. The Board of Health continues to emphasize the important concepts of safe food handling, good personal hygiene, biosecurity and food labeling. Food safety information is now available in several different languages to service the diversity of employees that work in Hanover's food establishments.

Five new food establishments were opened this year- Panera Breads, Walmart, and three new Dunkin Donuts. The Health agent responded to twelve (12) emergencies during the year-3 flooded establishments, two fires, two septic overflows or back-ups and 3 food bourne illness incidents (37 cases).

127 food inspections were performed by food inspectors.

TOBACCO

The Board continues to enforce regulations governing smoking in food establishments. Two rounds of compliance checks for the sale of tobacco to minors were conducted. A total of four establishments were found in violation resulting in fines and suspension of tobacco sales, two for three (3) days and two for twenty-one (21) days.

SEPTIC

The Board continued the review of numerous domestic and commercial septic systems. An increase in the allowable maximum perc rate from 30 minutes an inch to 60 minutes an inch has not greatly increased the number of lots available for new construction. Only two lots were approved under the expanded rate. Construction continued on the four large septic systems: The Village at Walnut Creek on Webster Street (6,000 gallons per day), The Elms on Main Street- Phase I and II (5100 gallons per day), The Legion Housing on Spring Street (3,000 gallons per day), and Spring Meadow on Hanover Street (System B-3,000 gallons per day). The Board reviewed the concept for the Village Commons on Washington Street.

In December 2004, the Board received a letter of noncompliance from the Department of Environmental Protection concerning the functioning of the Amphidrome treatment system at Merchant's Row on Washington Street. Problems with the treatment system were finally corrected by early summer.

Septic systems over 10, 000 gallons per day require approval for a groundwater discharge permit from the Department of Environmental Protection (DEP) Three systems: The Village Commons, North Pointe and the Cardinal Cushing Centers all on Washington Street were approved. The Board is responsible for inspections and long term monitoring of these large systems. This brings the number of commercial groundwater discharge

permits currently monitored by the Board to eight. This office also monitors the functioning of 32 alternative treatment facilities and 15 non-industrial holding tanks.

POOL AND CAMP

The staff continues to inspect and permit all camps, semiprivate and public pools in town. These regulations include requirements for camp facilities, medical information (including immunization histories) on campers and staff and expanded (SORI and CORI) checks on all adolescent and adult staff and medical oversight of all camp programs.

INDOOR AIR QUALITY

Indoor air quality issues continue to be an area of concern in both commercial and domestic settings. Issues concerning air quality account for 20% of the complaints received by this office.

Many ventilation, mold and mildew issues, as well as toxic chemical use and storage are now addressed during the occupancy inspections done jointly with the Building and Fire Departments.

Indoor air quality issues continue to be of a concern in public buildings, especially the public schools, South Shore Vocational Regional School and Cardinal Cushing Training School. This department has instituted assessment and monitoring programs with all town departments to address any environmental concerns. Quarterly meetings are held with the School Department to address any concerns.

DISEASE:

WEST NILE VIRUS/EEE

A snowy winter combined with a wet spring increased the potential for mosquito activity regarding West Nile Virus and Eastern Equine Encephalitis. Precaution regarding mosquito activity was once again broadcast. Spraying activity was increased.

BIOTERRORISM:

The Hanover Board of Health received a grant from the Department of Public Health (DPH) to upgrade or purchase new equipment to improve communication with our partners at the local, state and federal level. A town wide emergency operations plan was developed. The Board continues to work on the pandemic flu plan, which will be used for any and all infectious disease emergencies. This plan provides contacts, assessments and procedures to be used in case of an infectious or contagious disease incident. The staff is involved in statewide planning and training through the Department of Public Health.

CLINICS:

The Board of Health held Mantoux (TB) clinics in partnership with the Hanover VNA on an as needed basis. These clinics were held to innoculate food handlers, people working with children and college students. The Department of Public Health no longer supplies free TB serum for testing. The Board of Health continues to fund this program.

In November and December the annual adult immunization clinics were held. Residents were offered innoculations for flu, pneumonia and tetanus.

The Board held a rabies clinic in cooperation with Roberts Animal Hospital. Thirty-two (32) dogs and cats were vaccinated against rabies.

VACCINE REPORT:

The Board of Health issues communicable disease vaccines supplied by the State to doctors, schools and other health care providers. Vaccines issued for this period were as follows:

DOSES:

930	IPV	(Polio)
630	MMR	(Measles, Mumps, and Rubella)
2,245	HIB	(Haemophilus B)
1,000	DTaP	(Diphtheria and Tetanus and Pertussis)
0	HEP-B	(Hepatitis B - adolescent)
470	HEP-B	(Hepatitis B – Pediatric)
603	Td	(Tetanus and diphtheria - adult)
15	DT	(Diphtheria and tetanus - child)
1,425	Pneumonia	
2,230	Flu	•
700	DtaP, HEP-B,	IPV

DISEASES REPORT:

The following cases of communicable diseases and animal bites were reported to the State:

- 20 Communicable diseases (Salmonellosis, Hepatitis, Tuberculosis, Virus Meningitis, and Lyme Disease)
- 12 Dog bites
- 1 Cat bite
- 2 Miscellaneous bites

COMPLAINTS:

- 9 Unsanitary conditions (business)
- 4 Restaurant (uncleanliness)
- 3 Landlord (repairs, etc.)
- 1 Illegal dumping
- 9 Animal complaints (excluding dog bites)
- 4 Debris around business and homes
- 14 Odor
- 21 Miscellaneous
- 5 Indoor air quality

HOUSING:

- 70 Inspections
 - 1 Condemnations

EMERGENCIES:

- 3 Food Bourne Illness (FBI) investigations
- 3 Restaurant Water Damage/ Flooding
- 2 Restaurant Fires
- 2 Commercial septic overflows
- 3 Unauthorized/non-permitted food services

The Board and staff wish to thank the townspeople for their continued support and cooperation.

Respectfully submitted, Pamela Lamie, Chairperson Mary Anne Kenyon Corey Chrisman

REPORT OF THE PLYMOUTH COUNTY COOPERATIVE EXTENSION

July 1, 2004 – June 30, 2005

The role of Plymouth County Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work in concert with UMass Amherst Faculty and Extension staff on behalf of the United States Department of Agriculture, to provide valuable information in the Extension's four major program areas: Agriculture & Landscape; 4-H Youth & Family Development; Nutrition Education; and Natural Resources & Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County include: garden lectures; fruit pruning demonstrations; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; educational resource materials; training & resources for green industry professionals & youth service agencies; accredited overnight 4-H summer camps; and teacher workshops & resources. New research findings are translated into practical applications and shared with people and communities through workshops, conferences, field demonstrations, radio & television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access – www.umassextension.org.

The Plymouth County Extension office is located at P.O. Box 658, High Street, Hanson, MA 02341, (781-293-3541; 781-447-5946) — plyctyext@mindspring.com. Regional Extension programs are often conducted in Southeastern Massachusetts. UMass Extension also operates the Cranberry Experiment Research Station, located in Wareham.

Board of Trustees

Michael Connor, Chairman – Halifax Joseph Freitas – Plympton Marjorie Mahoney – Hingham Wayne Smith - Abington John Peterson – Halifax Elizabeth A. Francis – Plymouth Chris Wicks – Middleboro Phil Wyman – Hanson

Plymouth County Commissioner – Timothy McMullen - Pembroke

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2005.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2005 season began with a normal water table until record April precipitation produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 11,578 requests for service from residents.

In response to the elevated threat of mosquito borne diseases in the district, we increased our trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis virus was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Kingston on July 25, 2005. Of the season's total of forty five EEE isolates, twenty eight were from Plymouth County as follows: Abington (9/12), Carver (8/17, 8/29, 9/5), Duxbury (8/5), Halifax (8/22, 9/1, 9/5, 9/7), Hanover (9/7, 9/14), Hanson (9/13), Kingston (7/25, 7/27(2), 8/1(2), 8/8, 8/10, 8/22, 9/12, 9/19, 9/28), Lakeville (9/12, 9/19), Pembroke (8/1, 9/9), Rockland (9/7). Four human cases of EEE were confirmed including two fatalities (Halifax and Kingston) and two non-fatal cases (Duxbury and Plymouth). No horses were diagnosed with EEE in Plymouth County. We normally end our spray season on Labor Day. This year, because of increased virus isolations, we extended our residential spray program into October. Town and City based requests for area wide spray continued throughout the district through October 7, 2005. Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, Southeastern Massachusetts will be at a "moderate level of EEE risk" beginning the 2006 season.

We are pleased to report that in 2005 there were no human or horse West Nile Virus cases in Plymouth County. A total of six birds tested positive for the West Nile Virus in the following five towns: East Bridgewater (1), Hanover (1), Marshfield (1), Pembroke (1), West Bridgewater (2). A total of eight isolations of West Nile Virus in mosquitoes were found in the following towns: Abington (9/13(2)), Bridgewater (9/15), Lakeville (9/26), Middleboro (8/29, 9/29) and Norwell (8/23, 9/13).

The recurring problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are

REPORT OF THE JOHN CURTIS FREE LIBRARY

To The Citizens of Hanover:

The library underwent a number of personnel changes during FY05. In August, long time children's librarian Tara Grosso resigned to spend more time with her growing family. After a three-month search, librarian Lynne Campbell was hired to fill this vacant position. In April, circulation supervisor Joyce Doyle resigned to relocate to Montana and her position was filled with in-house candidate Lynne Goodwin. During the May Town elections, John O'Leary unseated incumbent Pat Pervane for Library Trustee. Pat Pervane was a trustee for six years and played a vital role as a member of the Library Building Committee during her tenure. The trustees thank Ms Pervane for all her hard work and look forward to a close working relationship for the next three years with Mr. O'Leary.

At the end of the fiscal year, 9,602 library patrons were registered as Hanover Library users. Total materials circulation for the year was 143,441. The library is a member of the Old Colony Library Network (OCLN) which is a consortium of twenty-six public and two academic libraries. The twenty-eight libraries share a web-based catalog that allows anyone with a valid library card to borrow materials from member libraries. Last year, the library borrowed 12,216 items for Hanover patrons and lent 9,271 Hanover items to other libraries. OCLN's database is available for the home user 24 hours a day, seven days a week. The home user may renew materials and place holds and, for those patrons with email, the Network's computer system will alert them when checked-out items are due and when on-hold items become available.

In FY05, the library staff sponsored 71 adult and young adult programs in which 758 people attended. These enrichment programs included computer instruction, piano concerts, author programs, yoga sessions, an annual spelling bee, poetry-slam, and an on-going homework help center in which Hanover High School Honor students assist younger students with their homework. The library has a Teen Advisory Board who regularly meets with a staff advisor to plan events and make suggestions for young adult materials. The Children's Room hosted two hundred and ninety-four programs with a total attendance of 5,108 pre-school and school-age children. Programs included toddler and pre-school story hours, craft classes, book clubs, a poetry workshop, a summer reading program, and seasonal specialty events. The Friends of the Library, under the leadership of Chair Tracy Marchetti, sponsored a Sisters-in Crime author program, a storyteller event, craft program, puppet show, teacher's book acquisition drive. annual book sale, and fundraising raffles. The Friends applied for and received a Cultural Council grant for a children's concert. They also purchased the New England Aquarium pass and the Sturbridge Village pass for the library. Other passes held by the library include the Science Museum, Children's Museum (funded by Artistic Dentistry of Hanover), Museum of Fine Arts, JFK Museum, Isabella Stewart Gardner Museum, Roger Williams Zoo, and Plimoth Plantation (funded jointly by the Hanover Cultural Council and a Hanover resident in memory of Neva Peroni Newcomb). Last year 655 families and individuals took advantage of the pass program.

The Friends of the Library and the Hanover Cultural Council jointly sponsored the first "Community Reads Program." The theme for the community read was baseball and a number of programs dealing with this theme were presented. The culminating event was the arrival at the library of the World Series Trophy. Hundreds of people turned out to get their pictures taken with the trophy.

National Library Week was celebrated the week of April 11. During the week, library staff honored the library volunteers with a special concert and refreshments provided by the Hanover Woman's Club, Jrs. In June, the Trustees hosted a community forum to help ascertain what direction Hanover residents would like the library to take for the next five- year plan that will be in effect 2007-2012.

A number of organizations made donations to the library during the year.

The Hanover Lions, Hanover Rotary, Woman's Club, Jrs., Hanover Garden Club, Walnut Hill Garden Club, South Shore Genealogy Society, and individual members of the community donated books or made contributions toward the purchase of library materials. The trustees and staff are most grateful for this continued support.

Library Staff

Lorraine Welsh, Director
Lynne Campbell, Children's Librarian
Lynne Goodwin
Judith Kelly
Mary Leonard
Kelly Cummings
Elaine Spalding
Deborah Stewart
Joseph Murphy, Custodian
Carleton Tweed, Custodian

Library Trustees

Peter K. Johnson, Chairman Lawrence Bandoni, Secretary John O'Leary, Treasurer

REPORT OF THE PLANNING BOARD

The Planning Board achieved some significant goals while facing personnel changes in Fiscal Year (FY) 2005. The Board welcomed Andrew Port as the new Town Planner. Mr. Port is a member of the American Institute of Certified Planners (AICP) and previously worked as Senior Planner for the City of Peabody, MA. The Board accepted with regret the resignation of Cheryl Purcell, who served on the Board since 1998.

The Planning Board is charged with administering the approval of Subdivision Plans, Special Permits and Site Plan Approvals in accordance with state statutes and local zoning and subdivision control regulations. In addition, the Board is responsible for establishing the Town's long term Master Plan and ensuring its implementation. Our Town Planner serves as the community's representative to the Metropolitan Area Planning Council (MAPC) to coordinate with regional planning initiatives. The Planning Department has initiated a review and update of our Zoning Bylaw and Subdivision Rules and Regulations in order to comply with recent state statutes, case law, and the changing needs of the Town. The Department has begun a comprehensive Geographic Information Systems (GIS) project, working with the Department of Public Works and Assessors Office to coordinate land use and mapping information for the Town including permit tracking for existing and future developments.

During the year, the Board held a total of thirty meetings and conducted sixty-eight Public Hearings. The Board endorsed sixteen (16) Approval Not Required (ANR) plans creating twenty-seven residential lots. The Board reviewed four (4) Definitive Subdivision plans containing a total of twenty-three (23) residential lots. The Board approved all four (4). The Board received twelve (12) applications for Site Plan Approval. Of these applications, the Board approved eight (8) and four (4) are still being reviewed. The Board received thirteen (13) applications for Special Permits, approving five (5) with conditions and continuing the remaining eight (8) for further review in FY 2006. Fiscal year 2005 was a busy and productive year for the Planning Board as the Board continued its efforts to expand the important commercial tax base of the Town. The year was notable for a variety of new commercial and residential development approvals, as well as Town Meeting's acceptance of a change in Zoning for a mixed-use "Village Planned Unit Development" (VPUD) District. An additional Zoning Map change provided for the conversion of residential land east of Washington Street to much needed and more viable Commercial zoning contiguous with surrounding zoning.

The Planning Board is pleased to note that a number of vacant commercial facilities in the Town, particularly along Route 53, are again being utilized for commercial ventures such as a new CVS, and a reuse of the old Elks property off of Washington Street. Retail business provides significant tax revenue for the Town and more than one half of all jobs in Hanover. The Route 53 corridor is extremely important to the Town's fiscal stability.

Members of the Board are pleased to report that there are currently three (3) Planned Residential Developments for Seniors (P.R.D.S.) developments in various stages of construction and another two (2) in permitting. In total these age-restricted developments are expected to provide approximately 311 units of housing for our over-55 residents. These communities are designed for persons over the age of 55 years who are seeking alternative housing styles after having spent

the majority of their lives in large, single family homes. The P.R.D.S. concept provides much needed tax revenue to the Town while reducing the Town's demand on certain costly Town services.

The Board would like to take this opportunity to express its gratitude to the residents of the Town and to the various Boards, Commissions, Departments, Town officials and employees for their cooperation, support and assistance throughout the year in ensuring that Hanover remains a Town in which we can all take pride.

Respectfully submitted,

PLANNING BOARD

Richard DeLuca, Chairperson Peter Moll, Vice Chairman Bora Pervane, Clerk Maryann Brugnoli Cheryl Purcell

REPORT OF THE BOARD OF PUBLIC WORKS

The mission of the Department of Public Works is to protect, preserve, and improve the Town's infrastructure and related assets. This infrastructure includes the Town's roadway and drainage networks, cemeteries and parks, transfer station, water distribution system, and water treatment plants. The Department employs 38 full-time and nine seasonal or part-time employees. Public Works employees are either working or on-call 24 hours a day, seven days a week, 365 days a year to respond to any infrastructure related challenges that may arise.

The Board would like to recognize and thank Frank Cheverie who retired in October after serving seven years as Superintendent. Mr. Cheverie served the Department as interim superintendent in 1994 and as Superintendent from 1998-2004. His accomplishments included the final closure and reorganization of the landfill into a modern day recycling center, oversight of the construction of the Broadway Water Treatment Plant, and the raising of the overall quality of the Town's roadway network. We wish Mr. Cheverie well in his retirement.

The Board would like to welcome Victor Diniak as the new Superintendent. With the exception of a three-year assignment working for the Finance Department, Mr. Diniak has been employed by the Department of Public Works since 1982 in the Water Treatment Division. We are excited about the ideas, energy, and skills that Mr. Diniak brings to the position.

The Department is organized into operating divisions. What follows is a brief description of the activities of these divisions for the fiscal year.

WATER DISTRIBUTION

The water distribution division manages and maintains roughly 110 miles of water mains, a thousand fire hydrants, over a thousand distribution system valves, and approximately 4,800 water services. This year the division performed 15 emergency repairs of water breaks and damaged hydrants, installed six new water services, supervised the installation of 63 new services by contractors, performed bi-annual flushing of the Town's fire hydrants and water mains, and continued with the ongoing testing, repair, and replacement of water meters. In addition, the division maintained an aggressive program of testing of backflow prevention devices, performing approximately 450 tests on 270 devices to ensure and protect the integrity of the distribution system from cross contamination.

The division completed the replacement of 2,000 feet of water main on Plain Street from Old Farm Road to Hanover Street. This work was recommended in the 2001 Water Master Plan to eliminate a bottleneck in the system, providing better fire flows for industrial buildings off of Hanover Street. The continuation of this project to the intersection of Phillips Lane and Hanover Street is being held up by the challenges of working on a state highway (route 139).

The division is excited about the installation of a small number of radio read water meters. This is a natural progression of the Town's meter automation efforts that started in 1988 which we hope will help us perform the 20,000 meter readings we do annually in a more efficient manner.

Finally, the Department officially purchased the 22,000 square foot property at 219 Winter Street in March after months of legal wrangling. The water distribution division moved its operations into this space adjacent to the Ames Way highway garage a year ago to reduce the likelihood of contamination of the Pond Street well field from operations at the old Pond Street Garage. This project was also recommended in the 2001 Waster Master Plan. The Department is now studying the best use of the remaining space in this facility, developing plans to add fire sprinklers to the building, and developing a master plan for the entire Ames Way DPW complex to ensure that the site will meet the Department's needs well into the future.

WATER TREATMENT

The water treatment division maintains and operates the Town's three water treatment plants and nine wells in four well fields in addition to operating the Town's state licensed microbiology laboratory. Overall, the treatment division produced 495,449,769 gallons of water during the fiscal year.

This year marked the first full year of operation of the Broadway Water Treatment Plant. Located in the Broadway well field, this manganese-greensand facility went on-line in May of 2004 and has performed better than expected, providing a relatively inexpensive, reliable supply of water and reducing the Town's dependence on the vulnerable and expensive-to-operate Pond Street Plant which formerly supplied 60 percent of the Town's water. The Broadway Plant produces water at approximately 63 percent of the cost of the water produced by the Pond Street facility. This is due to better raw water quality and a simpler design. While the Pond Street plant remains the highest capacity source available to the Town, the availability of the less expensive Broadway water as a reliable source allows us to minimize our costs and stabilize the water rate even as our major costs such as electricity and chemicals increase at a rate that is outside of our control.

The increased pumping capacity as a result of the Broadway Plant reduced the reliance on any one source of supply, allowing us to not over pump any particular well. As a result, we were able to provide water without having a mandatory water ban. We wish to caution residents, though, that while we did not have mandatory restrictions, the Town is limited by the state in the amount of water we may withdraw from the ground over the course of the year. This limit, known as our Water Management Act permit amount, is designed to protect the region's rivers and streams from being pumped to dangerously low levels by area water suppliers. The Town is very close to exceeding our Water Management Act ceiling as a result of over watering of lawns. We encourage the use of conservation measures including environmentally friendly landscaping techniques to minimize the outside use of water. The Department partnered with the North and South Rivers Watershed Association (NSRWA) in co-sponsoring their Greenscapes program. Details of this program are available on the NSRWA's website at www.nsrwa.org. We encourage you to visit this website as well as those of the Environmental Protection Agency (EPA) (www.epa.gov) and the American Water Works Association (www.awwa.org) to learn more about drinking water.

HIGHWAY

The highway division maintains the Town's network of roads and drainage systems, including all related structures such as sidewalks, shoulders, pavement markings, and street signs. The division is responsible for roughly 90 miles of roadway. The drainage system contains roughly 2,800 catch basins, 1,300 manholes, and numerous miles of drainage pipe. The exact number and condition of each infrastructure item that the division is responsible for is not known due to the way the Town has been developed over its 278 year life. The Department is engaged in a major effort to build upon prior work in mapping the water distribution system to catalog every piece of the Town's infrastructure so we can develop proper preventative maintenance procedures to extend the life of the investment. Ongoing efforts by the highway division include the cataloging and mapping of all streets, sidewalks, signs, pavement markings, catch basins, manholes, drainage pipes and outlet structures.

The 2005 pavement condition survey by the Superintendent indicated the town has roughly 16 miles of roads that are severely distressed. 21 miles of road are categorized as needing some preventative maintenance work to extend the life of the pavement. This type of work includes crack sealing and micropaving. Finally, 53 miles of road are in the good to excellent range needing no work at this time. The Department will perform this survey every year to track the deterioration of the roads and use the results of the survey to plan future road maintenance. It is our hope to present a plan that includes a balance of road reconstruction and road preservation projects. We thank those residents who live on the roads that are in the poorer condition for their patience as we try to find a solution to this problem.

The Town is responsible for approximately 90 miles of road. Our history has indicated a pavement life on most of our roads of 15 to 20 years. This implies that we should be repaving 4.5 to 6 miles of road per year. This amount is not sustainable given the Town's finances. By extending the life of pavement through pavement preservation techniques, we hope to reduce the number of miles that must be repaved each year to a much more manageable number.

Hanover's roads are in excellent shape compared to those of many surrounding communities. This is the result of the residents' commitment to funding pavement maintenance over the last 10 years. However, with the competing needs of other departments, the Town has not been able to invest enough money in maintenance of sidewalks and curbing. As a result, sidewalks and curbing in many subdivisions are showing signs of decay and neglect with no real opportunity to reverse the trend in the near future. The Board calls these issues to the attention of the residents for your consideration in the future.

The Department responded to some serious flooding issues on Plymouth Road and on Ponderosa Drive in the early spring, making minor repairs to existing drainage structures. These issues will be fully addressed in the summer of 2005 when groundwater reaches its seasonally low level.

Finally, the highway division completed the reconstruction of 6,200 feet of Cedar Street that started several years ago with the installation of a new water main. The work completed in May included the rebuilding of virtually all of the drainage structures, the application of a one inch

leveling course and two inch overlay, and the application of new thermoplastic pavement markings.

SNOW AND ICE

FY 2005 presented a challenging snow and ice season. While the highway division manages snow and ice activities, these activities consume the energies of the entire DPW from truck drivers to equipment operators to clerical workers to supervisory personnel. This year we were faced with 11 plowable storms, six to seven more than a typical snow and ice season. Several of these storms were significant, including the January 22nd blizzard which dumped more than two feet of snow across town, followed up by a storm four days later dumping 11.5 inches. The number of sanding/salting runs was up slightly over a typical year. In addition, the price of salt went up 47%. Delivery delays from the Town's salt supplier during the height of the snow and ice season further complicated our efforts.

The size and frequency of storms resulted in large numbers of complaints from residents concerning damaged mailboxes and lawn damage on the edge of the road. This is an unavoidable consequence of pushing snow back far enough to ensure adequate roadway widths for the passage of school buses and fire trucks as well as for providing adequate room for the next storm that might come along. We apologize for the damage and remind residents that the Town is not responsible for damage that occurs in the layout of the road. Typical road layouts extend five to eight feet beyond the edge of the pavement.

The Board understands the need for residents to get out of their houses to get to work shortly after a storm and hence maintains a "black road" policy. This policy is quite expensive to maintain and requires the use of up to 25 contract plowers to supplement our own 20-25 pieces of equipment for every storm. The heavy use of deicing chemicals also takes its toll on vehicles, drainage structures, and the environment. These costs are impossible to quantify. Finally, accumulated compensatory time in lieu of overtime as optionally provided for under the federal Fair Labor Standards Act reduces the Department's productivity across the entire department in the late spring and summer as employees take well-earned time off. Despite the costs, the Board will continue to maintain the "black road" policy as long as it continues to be a priority for the residents.

PUBLIC GROUNDS AND CEMETERY

The public grounds division maintains the Town's three cemeteries, the Town's athletic complexes including Ellis Field, Myrtle Street Playground, B. Everett Hall Field, Gallant Field, Briggs Field, and the rear field at Salmond School, as well as the grounds of the Library, the Stetson House, and the Luddam's Ford site. The division also maintains an active tree and roadside brush control program around town. This division has a very small staff and is assisted in its larger projects by employees of other DPW divisions.

The public grounds division embarked on a major effort this year to raise the maintenance standards of the Town's ball fields to satisfy the needs of the many residents who use these facilities. Significant resources were dedicated to edge and replace infield clay at B. Everett Hall and at Ellis. This effort will continue in FY 06. The Board requests residents to assist us by picking up trash that they may find on the fields as having to dedicate time for this activity takes away from our other maintenance efforts.

The cemetery division completed replacement of the iron fencing at the Union Cemetery in Assinippi. We encourage residents to visit this beautiful facility. A total of 90 graves in 42 lots were sold in the Center Cemetery in FY 05 generating \$59,500 in revenue. The cemetery staff accommodated 84 internments including cremations. Overall, the cemetery operation took in \$114.550 in revenues in FY 05.

The Board thanks the department staff and the residents whose efforts make the Center Cemetery such a beautiful venue for the Town's annual Memorial Day Observance.

TRANSFER STATION

The transfer station division continues to offer a cost effective means of handling the Town's solid waste needs. Through the recycling efforts of the residents, 20.9 percent of the total waste handled by the station was diverted to recycling programs. Not only do these programs remove much of the state banned wastes from the waste stream, they significantly reduce the cost of operations.

Despite the recycling efforts, Hanover is missing out on lost opportunities as some residents do not recycle. This translates to increased costs for the taxpayer. In FY 05, the cost of transporting and disposing of mixed solid waste, the waste thrown into the main pit at the station, was approximately \$99.16 per ton or \$521,579 for the 5,260 tons handled. The cost of disposing and transporting construction and demolition debris was approximately \$90.53 per ton or \$149,100 for the 1,647 tons handled. These costs do not include labor and electrical costs associated with running the facility. In contrast, the Town generally pays nothing or receives revenue for most items recycled. The Board encourages residents to fully take advantage of the recycling opportunities so the tax dollars that are literally thrown away with the solid waste can be used for more constructive purposes.

The Board was forced to shut down construction and demolition collections for the month of June to cover budget shortfalls that were the result of a 25% increase in the amount of mixed waste collected in April over what was expected. We apologize for the inconvenience, but the solid waste budget is very tight and it can not handle large fluctuations in volume. This shortfall forced the town to increase security at the station. We are starting to see reduction in total waste as a result of this increased security and hope that this will be a trend as the word gets out that out-of-town waste is not welcome in Hanover.

Total revenues from the station were \$126,652.94.

LAND DEVELOPMENT

The Department provides inspectional services of new subdivisions to ensure the infrastructure under construction is built to the specifications of the Planning Board's Rules and Regulations for Subdivisions. This is an on-going process as projects sometimes take multiple years to complete.

The Department is currently monitoring twelve projects that are under construction. Several of these are substantially complete with only minor items remaining before they will be ready for street acceptance.

The following roadways were accepted at the May 2005 Town Meeting based on a favorable recommendation of the Board of Public Works and Planning Board:

Bates Way (station 0 + 0 to station 0 + 50)
Forest Street
Homer Road
Stone Meadow Lane (station 15 + 44.64 at Bates way to the end)
Stacy Lane
Tiffany Mill Lane
Winslow Drive

In conclusion, the Board recognizes the dedication of its employees who continue to respond whenever they are asked to solve whatever challenging problem they are asked to solve, regardless of the time of day, the day of the week, or the weather. Our goal is to accomplish our mission with as little fanfare as possible and our employees make this goal a reality. We ask residents to personally acknowledge the efforts of these individuals as they see them around town. We thank our business partners for their assistance in helping us accomplish our goals. We also thank our colleagues in neighboring towns whose cooperation and advice at times makes our job so much easier. Finally, we wish to thank other departments of the Town and all of the Town's residents for their continued support of the department's efforts.

Respectfully submitted,

Board of Public Works

John L. Benevides, Chairman Louis N. Avitabile Robert S. O'Rourke regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Hanover are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Hanover residents.

Insecticide Application. 6,880 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in October.

During the summer 2207 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Aerial Application. Larviciding woodland swamps by helicopter, before the leaves come out on the trees, continues to be very effective. In Hanover, this year, we aerially larvicided 80 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2005 crews removed blockages, brush and other obstructions from 1,365 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hanover was less than two days with more than 605 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Hanover indicates that Ae. vexans was the most abundant species. Other important species collected include Cx. species and Cs. melanura.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker Superintendent Commissioners: Carolyn Brennan, Chairman Michael J. Pieroni, Vice-Chairman Leighton F. Peck, Secretary William J. Mara Kenneth W. Ludlam, Ph.D.

REPORT OF THE HANOVER SCHOOLS

The mission of the Hanover Schools is to guide every student to thrive in a global society. With this in mind, children were engaged in opportunities to learn that included, English language arts encompassing reading and oral and written communication, mathematics, history social science, science, foreign language, art, music, physical education including wellness and fitness, health, library resources, business and industrial technology, and technology areas. Students used computers as tools for learning within the classroom and in the library media centers and labs and were able to access the current technologies of the computer, digital equipment, Internet, and World Wide Web. Athletics, co-curricular opportunities, before and after school, daycare/Tepee, enrichment, remedial, and summer programs were available. Students participated in upto-date curriculum as set forth and assessed by the Massachusetts Department of Education. The administrative team included Mary Ann Jackman, former Principal of Center/Sylvester School who was appointed superintendent at the beginning of the 2002-2003 school year; Mary Ellen Caesar as principal of Cedar School; Jane DeGrenier as principal of Center/Sylvester; Edward Lee and Virginia Berglund as principal and assistant principal of the middle school; Curtis Collins, as interim principal and Robert Condon as assistant principal of the high school; Scott Borstel as Director of Curriculum, Instruction, and Personnel; James A. Shillinglaw as pupil personnel services administrator; Joanne McDonough as business manager; and William Cook as technology director. Fran Coyle, athletic director, Robert Conant, maintenance supervisor, Rosalind Davis, nurse leader, and Michael Meagher, food service director (appointed August 2003) provide leadership in their respective areas. Sincere thanks and best wishes were offered to Robert Condon for his leadership as assistant principal at Hanover High School as he retired. Administrative assignments for the 2005-2006 school year included the following changes: Laura Miceli, Director of Curriculum, Instruction, and Personnel; Peter Regan, principal of Cedar School, Edwin Walsh as Principal of Hanover High School; Anthony Hrivnak as Assistant Principal of Hanover High School; Forrest Conrad, Director of Technology; and George Mandigo, Director of Facilities. The commitment continued to be to offer quality education opportunities to all students with a focus on providing multiple opportunities for all students to learn in a variety of ways.

The Hanover Schools continue to have a pre-kindergarten to grade 4 structure in each of its elementary schools, Cedar and Center/Sylvester; grades 5-8 at Hanover Middle School, and Grades 9-12 at Hanover High School. The administration offices were relocated to Salmond School in November 2002. School Committees meetings were held at this site beginning January 2003.

The Hanover Schools are committed to providing quality educational opportunities and to staffing the schools with highly qualified, knowledgeable, and dedicated staff members. Valued staff members including the following administrators: Robert Condon, Robert Conant, William Cook, Mary Ellen Caesar, teachers: William Bell, Wendy Birchmire, Judy Forti, Bart Heefner, Diane Riendeau, Mabel Sawyer, Patricia Shea, Patricia Stone,

Barbara Trongone, Jeannette Perchard, Carolyn Philippon, Janet McDonough, nurses: Jacqueline MacKinnon, and non-professional staff: Lorraine Moriarty retired.

The Hanover Schools continue to support staff through multiple professional development opportunities. Five graduate level courses for faculty and staff focused on providing students with quality instruction through differentiated instruction and the implementation of best practices in planning, instruction, and assessment. Also, a course for paraprofessionals was offered. Focus was placed on meeting the diverse needs of all students by considering each student's readiness, interests, and learning profile. A goal of the district is for students to deeply understand academic content and develop skills that could be used and applied in different situations. Many workshops, curriculum institutes, study groups, and training modules are offered to provide collaborative opportunities for staff members to work together toward the common goals of improving instruction and increasing students' achievement.

The Curriculum Council, which is comprised of two parents, twenty-one team leaders and ten administrators, remained committed to maintain and revise curriculum standards that accurately reflect and align with the Massachusetts Curriculum Frameworks. Team leaders, who are also teachers, represent all curriculum areas, and lead projects on the following areas:

- creating social studies assessments,
- revising history and social science curriculum,
- expanding the art curriculum,
- aligning Advanced Placement curriculum with the College Board,
- generating pre-algebra and algebra source books,
- and revising and aligning the music curriculum.

In accordance with the *No Child Left Behind Act*, the Massachusetts Department of Education provides annual information about each school and school district's performance on making Adequate Yearly Progress (AYP) in the subjects of English and math. AYP is directly linked to Massachusetts Comprehensive Assessment System (MCAS). The factors that are considered for reaching AYP are:

- participation in testing on the MCAS,
- performance on the MCAS.
- improvement in MCAS testing results by reaching the school's and district's target which is defined by the Composite Performance Index,
- and the daily attendance rate.

Districts are evaluated based on the aggregate performance as well as subgroup performance. There are up to eighteen possible subgroups which include Special Education. Hanover Schools has one subgroup in some grades and in some testing areas. Data analyzed according to the aggregate and the subgroups ensures that all students are making improvements.

The 2005 AYP results for Hanover Schools are recorded below:

English Language Arts – Hanover achieved Adequate Yearly Progress for the aggregate group, but did not reach Adequate Yearly Progress for the subgroup.

Mathematics- Hanover achieved Adequate Yearly Progress for the aggregate group, but did not reach Adequate Yearly Progress for the subgroup. Since 2005 is the second consecutive year that Hanover did not reach Adequate Yearly Progress in mathematics, Hanover Schools was identified for *Improvement* for the subgroups.

Each school district is given an accountability status, which is used to track the district's performance toward meeting the goal of all students reaching proficiency in mathematics by 2014. The accountability status represents improvement in test scores from one year to the next. Each district receives a rating of Above Target, On Target, *Improvement*, Below Target, No Change or Declined.

Results from the Spring 2005 administration of the Massachusetts Comprehensive Assessment System (MCAS).

Grade/Subject	Students	Advanced	Proficient	Needs	Warning
	Tested			Improvement	
Grade 3/Reading	234	***	76%	23%	2%
Grade 4/English Language	235	14%	52%	30%	3%
Arts					
Grade 4/Mathematics	235	20%	37%	37%	6%
Grade 5/Science and	222	23%	39%	36%	3%
Technology					
Grade 6/Mathematics	225	19%	30%	36%	15%
Grade 7/English Language	209	5%	78%	15%	2%
Arts					
Grade 8/Mathematics	215	18%	35%	35%	11%
Grade 8/Science and	215	3%	51%	38%	8%
Technology					
Grade 10/English	173	32%	57%	9%	1%
Language Arts					
Grade 10/Mathematics	173	47%	34%	15%	3%

^{***} The third grade reading test does not have an advanced category for score reporting. Students can score in the Proficient, Needs Improvement, and Warning categories.

Several community organizations including the Hanover Parent Teachers Alliance, the Foundation for Educational Enrichment, the Parent Advisory Council, the Hanover Alliance for the Prevention of Substance Abuse, Hanover Woman's Club, Juniors, Athletic Boosters, Music Parents Club, Lions Club, Tri-Town Rotary, and the Hanover

Permanent Scholarship Fund supported the Hanover Schools. Each organization made substantial contributions to the schools in the form of time and energy; funds for materials, resources, and programs; parent information projects and programs; and support for quality education. In addition, the schools worked with the Hanover Chamber of Commerce, the Town's elected officials, including the selectmen; boards, including the advisory board, capital improvement committee, conservation committee; and departments, including the treasurer's office, tax collector's office, department of public works, and fire and police departments; and organizations such as the Cultural Council, the Historical Commission, and the Council on Aging, and the Chamber of Commerce. The Hanover Parent Teacher Alliance reorganized to become a non-profit 501c(3) organization.

The Hanover School Committee met regularly throughout the year to oversee the school system and ensure that polices, practices, and budgets remained consistent with the requirements of the law and the statewide goals and standards established by the Massachusetts Department of Education. In November 2004, Mrs. Catherine Dennehey stepped down as a Committee member. In December 2004, Mr. Brian Shaw was appointed interim member of the School Committee until May 7, 2005. Mrs. Suzanne Brady served as Chair for the 2004-2005 school year. Mrs. Linda DiNardo as Vice-Chair and Secretary, Mr. Leslie Molyneaux was the School Committee's representative on School Building Needs Committee and Mr. Joe O'Brien was the School Committee's liaison with the North River Collaborative. Mr. Joe O'Brien did not seek reelection in May 2005. Mr. Brian Shaw and Mrs. Cindy Skordinski were elected to the School Committee on May 7, 2005 and are serving their first terms. Mrs. Linda DiNardo is Chair for the 2005-2006 school year. The Committee demonstrated strong advocacy for high quality educational opportunities for all students and rigorously attended to all details of overseeing the Schools. The School Committee embarked on the comprehensive review and revision of its policies resulting in a new School Committee Policy Manual. The constituents of the Hanover Schools offers thanks to Mrs. Catherine Dennehey and Mr. Joe O'Brien for their contributions while serving on the School Committee. Throughout the school year the School Committee recognizes students for their outstanding achievements. A list of those students recognized during the 2004-2005 school year can be found at the end of this report.

The School Building Needs Committee (SBNC) established at the 2002 Town Meeting worked rigorously to attain input from the community. Funds were not voted for this SBNC. Members of this committee were Chris Martin, Brian Connelly, Suzanne Brady, Don Buckley, and Brian Barthelmes. The SBNC conducted a survey and held public forums soliciting comments, ideas, input, and direction. This SBNC was charged with interacting and listening to the public after a proposal for a new high school failed by eighteen votes and a proposal to consolidate Center and Sylvester Schools failed by four hundred twenty-one hundred votes. A recount verified the lack of sufficient votes to move ahead with projects at a time when the state contemplated and finally did put a moratorium on School Building Assistance.

Another School Building Needs Committee (SBNC), the third since the renovations and additions to the Middle, Cedar, and Center Schools were completed for the opening of the

school in September 2000, was established at May 2003 Annual Town Meeting. for the purpose of examining all existing data including enrollment projections and educational programming, assessing the school building sites, and ultimately determining how facility needs should be addressed. Members of this current committee are Chris Martin, Les Molyneaux, Don Buckley, Neil Buckley, and Stephen Devine. The assistance of an architectural firm was sought and a report was provided at the 2004 Annual Town The actual date for the State School Building Assistance Reimbursement to Meeting. begin to the Town of Hanover for the Cedar, Center, and Middle Schools is based on the schools' positions on List B for Projects approved under the provision of Chapter 159 of the Acts of 2000. Cedar School is number 11, Center is number 24, and the Middle School is number 37 on the reimbursement list. The number of schools, which begin receiving reimbursement each year is based on the amount of State funding that is allocated for SBA reimbursement during that particular fiscal year. Up to this time, it is not possible to state an exact year in which reimbursement would begin. September 2004, as reported by John Robertson for The Beacon, a three-bill legislative package signed by Governor Mitt Romney in July 2004 restructures and brings financial stability to the State's School Building Assistance program. The package proposes that by using a combination of long-term, state-level borrowing and a dedicated portion of the sales tax, the revitalized School Building Assistance Program (SBA) will meet its obligations in full for projects already receiving payments as well as current waiting list projects. For projects approved after a moratorium on new projects expires in July 2007, the State's share has been reduced by ten percentage points. The main reform legislations (Chapter 208) rewrites the SBA statute, Chapter 70B, to change how the program is administered and financed. Chapter 210 provided for dedication of roughly twenty percent of State sales tax revenues to a new special trust fund to finance the state's share of school projects. It also provide for the transfer of \$150 million from the fiscal 2004 surplus to the new fund. The Chapter 201 supplemental budget bill, authorizes \$1 billion in the twenty year state borrowing to help finance the new SBA program.

The SBNC with the services of the architectural firm, HMFH Architects, Inc. presented the results of a Hanover Schools Facilities Master Planning Study at the May 5, 2004 Town Meeting. The architects began working with the SBNC in January 2004. Review of the previous facility studies and population/enrollment projections is reflected in the report, as well as assessments of the educational and physical status of the facilities, and scenarios for how the Hanover Schools may proceed to provide a high-quality education to all in a safe, healthy, comfortable, and programmatically appropriate environment. The Town Meeting established a fourth School Building Needs Committee and voted to appropriate \$150,000 for the next phase of planning. Members of the SBNC established at the May 2004 meeting are Chris Martin, Les Molyneaux, Don Buckley, Neil Buckley, and Stephen Devine. Paul Nimeskern replaced Neil Buckley and is a current member.

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scenarios for how the Hanover Schools may proceed to provide a high-quality education to all in a safe, healthy, comfortable, and programmatically appropriate environment. The Town Meeting established a fourth School Building Needs Committee and voted to appropriate \$150,000 for the next phase of planning.

The SBNC held several community forums, at the Council on Aging, schools, and Town Hall to present the Master Planning Study and encourage discussion and public input. HMFH architects met with High School students and staff, and Center/Sylvester School staff to obtain their suggestions.

A peer review of HMFH work to date was completed by Finegold Alexander & Associates, and following the successful review, the contract with HMFH was extended. The Department of Public Works has completed GIS mapping of the Town which will be shared with the SBNC, reducing costs. A wetlands survey of the High School site was completed by Carr Research Laboratory, and Merrill Engineering conducted a ground survey mapping the site. The data developed was used to formalize the wetlands lines at a Conservation Commission hearing.

Garcia, Galuska & DeSousa collected data and completed an application to present to Massachusetts Department of Environmental Protection (DEP) in search of a variance from requirements to construct a sewage treatment plant serving the High School, Middle School, and Cedar School. These schools are on one contiguous lot, with total effluent in excess of the limits for individual septic systems. A variance was granted by DEP.

A mailer was produced and sent to all Hanover residents outlining the conceptual plans for the High School site and Center School site. The mailer included a return postcard soliciting resident opinions. Based upon the feedback received from all sources, a new high school was favored over a renovated high school. Due to the uncertainty of funding guidelines yet to be developed by the Massachusetts School Building Assistance Program, no decision will be made until they are available in early 2006.

Article 37 of the 2005 Town Meeting sought \$3.1 million for design and management fees for a new or renovated High School, and an addition to Center School which would house students currently in Sylvester School. The Article was approved and ratified at the polls. No more than \$150,000 may be spent prior to issuance of SBA guidelines.

The Strategic Plan, which was adopted in February 2002 had goals in the area of curriculum, instruction and assessment; communication; community and parent involvement; facilities; funding; and technology. Work in each of these areas continued with a focus on effective instructional practices to ensure optimum learning for all students; professional development; improvements in the facilities, which encompassed improved traffic flow at the high school (a student initiated project), renovated student restrooms at Sylvester and the High School, a variety of projects to ensure safety and security at the schools; technology to provide tools for learning and efficient reporting and management, effective integration with the curriculum via access to computers in the classrooms, in the library media centers, computer labs, via wireless computers, and a

Hanover Schools website that brought information to the public; improved communication based in accessibility and planned opportunities for communication; and work to clearly define an educationally sound budget and capital improvement plan.

Members of the original Strategic Planning Committee who worked to propose the plan adopted in February 2002, parents, teachers, staff members, and community members were invited to participate as members of the Strategic Planning Committee which met on September 29, 2003, November 17,3003 and May 3, 2004. Revisions of the Plan included a restatement of core values: High Expectations for All Students, Excellent Teaching and Meaningful Learning, Collaborative Relationships, and Respect for Human Differences. The goals for the Hanover Schools are in the following areas: 1. Curriculum, Instruction, and Assessment, including technology, budget, and funding; 2. Community Involvement, including parent and community involvement and communication; 3. Facilities, including providing facilities that support and promote optimum learning. School Improvement Plans, developed by individual School Councils, reflect action and document progress in the goal areas.

The Strategic Planning Committee reconvened in September 2004 with representation by each school principal, a teacher and parent representative from each School Council and community participation to review the accomplishments. Individual School Improvement Plans are aligned with a District Plan. These plans incorporate the mandates of the Massachusetts General Laws, Chapter 71, Section 59C which instituted School Councils and nine focus areas: Strategic Action Plan; Budget; Culture, Climate and Environment; Curriculum for Teaching and Learning Instruction Assessment; Facilities; Parent and Community; Personnel, Professional Development, and Evaluation; Policies and Procedures; and Technology. Each School Council has a minimum of one member serving, in addition to the principal, on the Strategic Planning Committee.

Hanover Elementary Schools

The members of the Hanover Elementary Schools community, comprised of the students, parents, and staff members of Cedar and Center/Sylvester Schools, have again provided quality educational experiences to all students in preschool through grade four. Working together, the elementary school communities have focused on meeting the needs of all students through rigorous curriculum standards and high expectations for student achievement.

Over the course of the 2004-2005 school year, there have been many very positive highlights.

- Commitment to class sizes being at or below School Committee Guidelines. Reassess staffing pattern to ensure appropriate support to sections above Guidelines
- Textbook adoption for ELA
- Explore textbook adoption implementation for math
- Implement school theme for school year 04 –05- Believe in Yourself
- Birthday pencil program
- Explore continued staff training for Open Circle Program
- Continue to implement Second Step practices
- Work with Hanover Police and Fire to continue to implement safety programs for all students (bus evacuation
- Continue the Reading Buddies Program
- Use of Hanover High School Students for Peer Counseling
- PTA programs designed to provide cultural enrichment to support curriculum initiatives
- Review NAEYC Preschool accreditation report
- Participate in Destination Imagination
- Continue to foster participation from the Cedar School Beautification Committee
- Invite Grandparent to Kind. Grandparents' Day
- Continue to publish a School newsletter for adult members of the school community
- Continue to publish a student newsletter
- Host Principal's Forums

- Provide Parent Curriculum Night to review grade level curriculum expectations
- Community visitations during American Education Week
- Provide parents more information regarding School Council goals and achievements
- Parent meeting to discuss MCAS results
- Provide parents with a monthly calendar of school events
- Enlist parents to volunteer to serve on event committees to help coordinate school events
- Provide staff in-service to discuss newly developed Technology Standards and Benchmarks for grade PreK –4
- Develop Cedar School web page
- PTA Children's Programs: Corn is Maize, Earth Dome, Abe Lincoln, Mad About Math
- Collaboration with the South Shore Natural Science Center to provide grade K and 3 students opportunities to explore local wetlands.
- The study of Willow Brook Farm for grade four students.
- Curriculum initiatives: Study of regions, holiday concerts, Percussion study with Artist in Residence for grade 4, Open House/ Curriculum Nights, American Education Week, Principals' Coffee Hours, implementation of a Preschool Curriculum and NAEYC Self-Study of the Preschool.
- Analysis of MCAS scores and the development of appropriate plans for improvement.
- Continuation of professional development with a focus on

- providing differentiated instruction for all students.
- Enhanced use of technology as an instructional tool in the classroom setting and full implementation of OSX in office and classroom settings.
- Development and implementation of School Council Improvement Plans that reflect the needs of each school community.
- Representation of council members on strategic action team.
- Capital and maintenance improvements including painting classrooms, new ceilings, Installed and implemented security systems at each school.
- Summer Math and Reading book selection and packaged materials made for parents to purchase in advance of summer break used to provide academic enrichment and review of grade level skills for elementary students.
- Increased opportunities for students to be assessed in an ongoing manner in ELA and mathematics.

- Community connections with seniors including reading to students and afternoon bingo.
- Implementation of mentor program for new staff
- Multiple and varied opportunities for parent involvement.
- Teaching and learning that incorporated differentiated instruction strategies.
- Completed search for elementary principal at Cedar School.
- Began a process to replace elementary reading/language arts instructional materials.
- Facility improvements: painted classrooms, installed suspended ceilings, carpeted classroom, repaired roof, landscaped playground, built outdoor shed for trash/recycling, opened additional classroom to grade 4 students, abate and tile some floors, install hood for cooking area in kitchen, address needed roof repairs and chimney cap, properly ventilate workroom and hear restroom, improve parking area, install Sylvester boiler, ongoing maintenance and repairs.

Hanover Middle School

The Hanover Middle School community has continued to move the program forward with a "constant improvement" attitude. Student performance and social development lead the changes and dictate decision making priorities. We strive to develop and implement programs that meet the needs of all students. We are focusing on "vertical teaming" and curriculum mapping to help us to be more efficient by eliminating service duplication.

Below is a partial list of the Hanover Middle School 2004-2005 accomplishments.

- 3rd Annual Spirit Day
- Improved Parent Open House
- Summer Readers ice cream party
- Peter Pan play
- Continued growth in all music programs
- Grade 5/6 socials

Monster Carnival Cheer for your Team (coincided with Super Bowl) Survivor

- 7/8 dance schedule change to more appropriate times
- 1 day event @ camp for 6th graders
- 7th grade Project Adventure team building activity
- Pegotty Beach trip
- Harvest Fest fund raiser
- Harvest Jam
- Performance Troupe
- Continuation of Curriculum mapping
- Reintroduction of honor roll
- After-school Fitness program
- Development of comprehensive Health program
- Development of a comprehensive Fitness program
- Expansion of Algebra I offering
- Creation of Pre-algebra offering in the 7th grade
- Colonial Players
- Friday after-school movies
- Boston by Sea
- Math Olympiads
- Legislation presentation by Rep. Robert Nyman
- 8th grade skating activity
- Christmas Carol
- Red Sox door decorating

- 5th grade anthologies published
- Turkey trot and over 6700 food items collected for area food pantries
- Make a Swish for "Make a Wish"
- Increased Project adventure activities in PE with a fully trained instructor
- Professional development with staff from PreK-12
- DARE program and graduation
- Fettuccini program
- Patriot Ledger Spelling Bee
- Make a Difference Day
- Colonial Day
- Whale Day
- "Evening in Paris" Dinner Dance
- Improvement to the Algebra selection process
- 4rd Annual Volleyball activity
- Lowell historic trip
- **Boston Symphony**
- 5th grade MFA 5th grade Peguot Museum visit
- Successful 4th grade transition programs
- 8th grade awards night 5th grade field day / cookout
- Career Day
- Element babies
- Read Across America
- Art Lounge Fall, Winter, Spring
- Nathan Gallery
- 2nd Parish Art Show
- South Shore Art Center bi-annual student exhibit
- Peace Posters Curtis Library National Lion's Club
- MEFA College Scholarship Contest
- Superintendent's office displays

- Stained glass dedication
- Painted ceiling tiles
- Place mats for Father Bill's
- Community Service Academy
- Awarded Jump Up and Go grant
- Facility improvements: electrical to meet educational needs, carpet

to meet student needs, ventilation of work area, enhance Fred Doll Outside Classroom via Boy Scout Eagle Project, ongoing maintenance and repairs.

Hanover High School

The mission of Hanover High School is to provide students with a rigorous, demanding education to enable them to achieve their fullest potential. To this end the high school fosters the personal growth of all students, as well as a secure environment in which students respect the dignity of all individuals. Together, the administration, faculty, and staff created opportunities for students to acquire the skills, knowledge, and work ethic to be responsible and productive members of a changing society.

Under the administrative expertise of Principal Curtis Collins and Assistant Principal Robert Condon, there were many school-wide accomplishments and highlights. The students and faculty of Hanover High School are dedicated to excellence in and out of the classroom. Highlights of the 2003-2004 school year at Hanover High School include:

- Continued outstanding performance in the MCAS testing by our students.
- Re-writing of the school's Student Expectations for Learning.
- Continued NEASC accreditation warning status for sub-standard facility.
- 91% of the Class of 2005 going on to post-secondary education
- Two commended students in the National Merit Scholarship Program
- Advanced Placement Exams given in 8 subject areas.
- Hosting a series of three college mini-fairs for juniors and seniors during the months of October and November.
- Student participation in the Lion's Club speech contest.
- Senior field trip to see *The Merchant of Venice*.

- Introduction of a Senior Seminar course.
- Sophomore class assembly presented by a Holocaust survivor.
- Staff completed workshops in Differentiated Instruction and Advanced Placement training programs.
- Two new senior elective courses were introduced.
- Four members of the department began a Master's Degree Program.
- The Math Team competed and won several contests.
- New mobile math labs were introduced.
- Departmental promotion of Pi-Day and Math Awareness Day.
- Members of the department spoke and presented at several professional workshops and seminars.

- Department member Mr. Plummer cited as 21st Century Educator of the Year.
- Initiation of a robotics club that designed and built a robot that will compete nationally in 2005.
- Writing an Advanced Placement Chemistry course.
- Department sponsored field trips to New York, England, Spain and France.
- Introduction of the French Advanced Placement curriculum.
- The Flagship Internship Program allowed students to intern at Quincy Medical Center, Norwell Veterinary Hospital, Hanover Police and Fire Department and other local businesses.
- The 2nd Annual Job Shadowing Day placed 50 students in career opportunities with a mentor volunteer. Businesses/careers such as Birchwood Enterprises, Direct Finance, State Government (Representative Nyman), South Shore Medical, South Shore Imported Cars and Hanover Police and School Departments participated.
- The Advanced Web Page Design class created a Senior DVD Yearbook/
- Band marched in 3 parades in Hanover and Taunton.
- Students participated in the MA Sr. District Honors Chorus, MA All-State Chorus, MA Choral Directors Honors Choir and MA Bandmasters Association Honor Chorus.
- VOX performed at Hanover Chamber of Commerce Breakfast.
- New Music curriculum completed.
- Introduced a new course in Computer Graphics

- The Art Club is visible in the community with many activities presented.
- Students won the Gold Key and Honorable mention in the Boston Globe Art Show.
- Planning for an Artist in residence program.
- Over 38% of the student body involved in interscholastic sports –
 43 % in the Fall, 26% in the Winter and 38% in the Spring.
- Successful competition and sportsmanship by 12 varsity male teams and 13 varsity female teams.
- Golf Team 3rd in State Division 3
- Boy's Cross-Country Team State finalist 2nd year in a row and 1st place in the Division 3 prestigious CMI Invitational.
- Softball team won 3rd consecutive championship with a best record in school history of 19-1.
- A burgeoning gymnastics program competed cooperatively as a team with Rockland.
- In sports with post-season tournaments, 12 teams qualified.
- Organization of two Red Cross blood drives
- Honoring over 125 students for their achievement in all disciplines at the annual Academic Awards Ceremony sponsored by the HPTA.
- Fours students participated in the American Legion's Boys/Girls State Program
- Student participation in the Daughter's of the America Revolution Program.

Pupil Personnel Services

The Pupil Personnel Services Department is responsible for providing support services in the following areas: special education, guidance and school psychologists, health services, Title I, and English as a Second Language.

Special Education

The Hanover Schools believe in developing the capacity district wide to service special needs students in the least restrictive environment. Over the past five years we have become less dependent on outside contractors to provide such services as physical and occupational therapy, consultation and direct services in the area of Applied Behavioral Analysis for students who are identified as being on the spectrum for autism, and placement of students in out of district special education programs. During the 2004-2005 and the current school year we have continued to further define and improve programs that provide students with excellent services.

- We made significant changes in the service delivery of our learning centers at Hanover High School. We assigned teachers to work with special needs students at each grade level. This proved to be effective in allowing teachers to work with students, curriculum and general educators at each grade level versus dealing with students at all grade levels. As we moved forward in this model it was determined to further define the role of the learning centers. A task force was established and met over the summer to develop a position paper. The paper included; a mission statement, student and teacher expectations, grading policy, and utilization of the learning centers. This document was made available to all of the teaching staff and to every parent of a student who received special education services.
- We provided a workshop for general education teachers who were looking for strategies for working with special needs students in their classroom. The workshop was conducted by the Landmark Schools, a nationally recognized special education school specializing in working with students with learning disabilities. We will conduct a similar workshop at the Middle School during the 2005-2006 school year.
- Through a special education federal grant we trained teachers and paraprofessionals at the Kindergarten through second grade level in each elementary school in the DIBELS. The DIBELS is an early intervention assessment that is designed to identify students who are having difficulty in reading.
- Every six years the Department of Education conducts a Coordinated Program Review (CPR) to ensure the district is in compliance with state and federal regulations in the areas of Civil Rights, Title I, English As A Second Language and Special Education. As a result of the CPR districts have to write a Corrective Action Plan (CAP) to address any areas of non or partial implementation. Last year was the Mid-Cycle Review, which is conducted by DOE to ensure that the

district has implemented the CAP. Hanover received a positive report stating their satisfaction with the progress we have made related to any areas of partial implementation.

Health Services

During the past six years Hanover School has been the recipient of a grant through the Department of Public Health that was provided from funds given to states through tobacco settlement funds. The Essential School Health Services grant has enhanced our ability to provide quality services to students and the school community. We are fortunate to be a district that will continue to receive these funds for another two years. These funds and the creative energy of our nurse leader and our nursing staff have allowed us to develop and implement many initiatives.

- Significant private donations facilitated nursing efforts for placement of Automatic External Defibrillators in every school and the Salmond Building.
- The grant coordinates continuous quality improvement projects to improve school delivered health care. Hanover is participating in a utilization review which focuses on how why and how many avail themselves of the health services.
- 5-2-1 GO-This was a joint initiative between the Center for Disease Control,
 Massachusetts Department of Public Health and Tufts Health. This project
 focused on good nutrition, physical activity, and limiting activities such as
 watching television, and playing video games. The grant followed the 6th graders
 starting in 2002 tracking weight, heights and involvement in activities such as
 television watching.
- The district made a year long commitment in 2003-2004 to ensure that <u>every</u> student in the district was up to date with the required immunizations. At this time, that we are in total compliance with Department of Public Health requirements.
- Hanover was the recipient of a Healthy Choices grant for Hanover Middle School.
 The grant will provide opportunities for students and staff to participate in a
 walking program, after school non-competitive physical activity and a breakfast
 program.

The health and food services departments met several times to develop protocols to ensure students with significant food allergies would have a safe environment. We also developed plans with the health and wellness teachers in compliance with the 2006 federal nutritional guidelines for healthy food offerings, exercise, and curriculum compliance.

Guidance and Counseling

The School Committee, in accordance with it systematic review of programs, requested a review of the guidance services to examine the degree to which these services are meeting the student support needs of district students and families. The services of an external program evaluator, and to use the <u>American School Counselor Association</u>

National Model: A Framework for School Counseling Programs as the format for conducting this evaluation. A variety of information collection processes, as described below, were used to gather information to provide input into this study.

<u>Purpose and Goals of the Study</u>. The goal of the Guidance Program Review was to provide the Hanover School Committee, administration, and school staff information regarding effective practices, current needs, and future direction. A series of recommendations and action plan steps were developed as vehicles to help address needs for sustaining and continuing a quality program of services.

<u>Processes Used for the Study</u>. The Superintendent and Pupil Personnel Services Administrator researched best practices and delivery models and engaged in professional activities with the Massachusetts Association of School Guidance Counselors and the American School Counselors Association.

As part of the process, three visits to the Hanover Schools were made by the external evaluator:

April 29, 2005	Explain the Process to Administrators and Guidance
• ,	Staff and Conduct General School Tours and Observations
June 7, 2005	Focus Groups with School Committee, Building Staff and
	District Guidance Staff, Administrators, and Parents
June 17, 2005	Finish Focus Groups with Building Staff, Results Analysis,
	Action Planning

The following specific processes were used to gather information:

- Focus group discussions with stakeholders regarding student needs and service issues (School Committee, Parents, Faculty by School, Administration, Counseling Staff)
- Time samples from counseling and pupil service staff
- Student need and referral method input from Principals
- Review of ASCA National Standards
- ASCA audit surveys by counseling and pupil service staff
- Review of UCLA PPS curriculum
- Review of district background documents

ASCA National Model for School Counseling Programs. The ASCA National Model was used as the framework and conceptual model for this program evaluation. This model was developed after much research, and describes the needed guidance services

within four main components:

Foundation
Management System
Delivery System
Accountability

<u>Major Findings of the Study</u>. Based upon a review of the data collected, the major findings of this study are:

- The Hanover Schools are high achieving and successful by most academic measures.
- Counseling staff are committed to student success and work hard to this end.
- Counseling staff are most focused on the delivery of specific services to students and are very aware of student trends and need areas.
- There is no consistent system across the schools to review student referrals and to organize services in an prioritized manner that is aligned with the mission.
- There is little system review of counselor assignments, deployment, organization, and main activities in reference to alignment with the district mission; current organization of counselors may leave some student need areas uncovered.
- There is the need for more accountability review and data regarding counseling needs and services and the desired outcomes.
- Counselors at the middle school and high school have a large component of their time taken with test administration and student scheduling.
- Counselor(s) for upper classmen at the high school spend much of their time in preparing the paperwork for college admittance.
- Counselors at all levels, but especially at the middle school and high school, would like more time for direct contact with students in need, as well as collaboration and consultation time with teachers.
- Counselors at the elementary level have fewer impediments to seeing students based on need, but there is still lack of clarity regarding how students are referred, what service they receive and how long they receive it.
- Some parents want more clear communication regarding services and program support options.
- Some parents want more supports for disenfranchised, at-risk students who are not involved in sports or music activities or other formal co-curricular programs.
- Many staff and parents want more supports for students facing high expectations for success, and experiencing anxiety based upon those expectations.
- Further study may be needed regarding substance use trends by school district students.
- Tolerance and diversity acceptance training may be needed for students.

Action Planning. A planning group met on June 17, 2005 to review the above findings, as well as the ASCA National Model suggestions, and developed a list of program suggestions, as organized by ASCA area.

Title I

The Elementary and Secondary Education Act (ESEA) was reauthorized by Congress in 2001, and became law in January 2002. This legislation is called No Child Left Behind (NCLB). Its goal is to ensure that all students in public schools achieve high academic standards. Title I, a large part of NCLB, aims to improve the academic achievement of disadvantaged students. States receive Title I funds from the federal government. These funds are allotted to school districts, then to schools based on need. Hanover receives minimum funding under Title I. We have targeted Cedar and Sylvester schools to receive these funds. The focus of the program is to improve the reading and language arts skills of student identified through an assessment process.

Technology

The mission of the Technology Department is to support the use of technology as a powerful tool for teaching and learning. Specifically, this will be accomplished by integrating technology use within the various curricula, providing appropriate hardware, software and technical support, creating and maintaining a communication network and providing effective professional development to staff.

Citizens interested in getting a variety of information about the Hanover Schools can access the district's web site at www.hanoverschools.org. The site provides links to individual schools and data about Hanover's educational programs. Hanover residents may also check Comcast Channel 22, the Hanover Schools' educational bulletin board for information and announcements.

Below is a partial list of technology related accomplishments for 2004-2005:

- Created new position for district wide technology support
- Computers
 - o (25) Dell PCs HS computer
 - o (6) Emacs HHS Music Lab
 - o (32) Emacs HMS Classrooms
 - o (40) Emacs Center/Sylvester classrooms
 - o (45) memory upgrades Center/Sylvester
 - o Relocation servers to better location Center
 - o Clean system install approx.

- Avaya Telephone Upgrades
 - o Salmond School add extensions
 - o High School add voice mails
- X2 Student Data Systems
 - o Tech Information Secretary responsible for staff data
 - Review Department of Education's Education Personnel Information Management System Requirements
- ConnectEd
 - o Refresh student/staff numbers

300 computers

- Servers
 - o Center installation of file server
 - O Upgrade X2 server to faster computer
- Computer Labs
 - o Center Build new lab Rm. 1
 - o High School replace all PCs in Patch Lab
- Nextel Cell Phones
 - o (15) new cell phones for Administrators
 - o (4) new cell phones for Maintenance

- o Document usage and correct bad numbers
- Channel 22
 - o Technology Technician manages operation
 - o Technology Information Secretary monitors information
 - o Re-articulate process for posting messages
- Web Site
 - Technology Technician and hourly Tech Support manage site
 - o New Web Site Design
 - o Clarify process for posting info.
 - o Web calendar for school events

OVERVIEW OF SCHOOL FACILITIES

Hanover High School

Hanover High School serves Grades 9 through 12 with a current enrollment of approximately 731 students. The building, designed by J. Williams Beal & Sons Architects, was constructed in 1958 with a classroom wing addition in 1962. The building sits on a building lot that abuts the Middle School and Cedar School sites with a combined land area of approximately 101 acres. The Drinkwater River flows across the center of the site. There is a need for an estimated \$13M to repair and renovate this facility.

Hanover Middle School

Hanover Middle School serves grades 5 through 8 with a current enrollment of approximately 856 students. The building was designed by Korflund, Lenormand & Quann, Inc., and was constructed in 1972. Renovations and an addition were completed September 2000.

Center School

Center School serves Pre-Kindergarten to grade 2 with a current enrollment of approximately 358 students. The building was designed by J. Williams Beal and Sons Architects, and was constructed in 1953. Renovations and an addition were completed September 2000.

Sylvester School

Sylvester School, originally designed by J. Williams Beal and Sons Architects, as the Town's high school in 1927, now serves grades 3 and 4 with an enrollment of approximately 255 students. Although the building is not listed on the National Register

of Historic Places, it is located in the National Historic District of Hanover Center. The site, at one time, had a one-room schoolhouse located here as well. The building stands virtually the same as originally constructed except for an addition in 1960 when the then new High School was built. The building was converted to a junior high school, later housed fifth and sixth grades, fifth grade only, four grade and one-half of the fifth grade population, and now houses grades three and four. Currently, students go to nearby Center School for special subject classes such as art, music, physical education, and library. The combined site of Center and Sylvester Schools is approximately thirty-three (33) acres; an aquifer boundary line passes through the center of the site. There is a need for an estimated \$5M to repair and renovate this facility.

Cedar School

Cedar School serves pre-Kindergarten to grade 4 with a current enrollment of approximately 544 students. The building was designed by Perley Gilbert Associates, and was constructed in 1966. Renovations and an addition were completed September 2000.

Salmond School

Originally constructed in 1931, the building sits on the site of one of the original schools for the Town of Hanover (1852). In 1931 the original white clapboard schoolhouse was relocated to another town and the new (current) building was constructed along with the original 400 lb. bell housed in the belfry as a reminder of the original school. The school housed grades 1 through 6 until 1978 when the school district consolidated due to financial reasons and the students were assigned to Cedar school. Two years later the building was leased by a private daycare/preschool center. From 1997 to 2000, the building temporarily became home to the Hanover Schools' pre-kindergarten and kindergarten classes. Pre-Kindergarten and Kindergarten students began attending their district schools, Cedar and Center Elementary School, in September 2000 when renovation and addition projects were completed.

As of November 2002, Salmond School became the site of the school administration offices; the hub of the educational and instructional programs; the core resource for educational programs for mandatory professional development for staff; the repository of curriculum; the instructional space for in-service and curriculum institute related programs of curriculum development; and the organizational working and meeting place for the Curriculum Council, School Committee, Health Advisory Council, Parent Advisory Council, Strategic Planning Committee, Technology Committee, Healthy Schools Committee, Superintendent Roundtables, and the School Building Needs Committee. The meeting areas and classrooms at Salmond are used by the schools as a site to provide instruction and training related to the educational programs of the schools and by educational study groups and task forces, which are assessing and developing academic resources and programs. Educational organizations and community groups use these facilities. The superintendent of schools, the pupil personnel services administrator, the business manager, the school committee, and all business and administration offices, which do the work and provide the services, related to the educational programs, academic functions, personnel management, facilities, and operation of the schools are at Salmond School. As of July 1, 2005, the Technology Department relocated it offices to Salmond School.

Ongoing and regular maintenance of the schools ensures that the buildings are a safe, healthy, environment for teaching and learning. Capital improvements for Fiscal Year 2004 included: special needs van, improvements to Sylvester School (radiator covers, front stairs, and fencing), installation of an emergency generator and lighting at High School. Capital improvements for Fiscal Year 2005 included: special needs van, boiler at Sylvester School. Capital improvements for Fiscal Year 2006 included: special needs van, dump truck, and repair of ceilings at Sylvester School.

Student Recognition

The School Committee recognized the following students for their outstanding achievements and accomplishments during the 2004-2005 school year:

Name	Grade	School	Recognition
Michael Prenky	7	Middle School	Junior District Honor Band Festival
Regina Murray	10	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Stephanie Smith	10	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Nicole Bowker-Kelly	11	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Andrew Larson	11	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Christopher Watt	11	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Kavitha Gopinath	12	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Evan Grace	12	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Kelsey O'Toole	12	High School	Southeastern Massachusetts District Honor Chorus and Band Festival
Gabrielle Gorder	11	High School	Lions Club Speech Contest Winners
Molly Reese	11	High School	Lions Club Speech Contest Winners
Briana Thompson	12	High School	MIAA Sportsmanship Award
Brittany Ainslie	4	Cedar School	Anthology of Poetry by Young Americans
Bobbi Bolster	4	Cedar School	Anthology of Poetry by Young Americans
Christopher Ciulla	4	Cedar School	Anthology of Poetry by Young Americans
Jillian Dziegielewski	4	Cedar School	Anthology of Poetry by Young Americans
Derek Garvey	4	Cedar School	Anthology of Poetry by Young Americans

Name	Grade	School	Recognition
Emma Hocking	4	Cedar School	Anthology of Poetry by Young Americans
Casey Hult	4	Cedar School	Anthology of Poetry by Young Americans
Nicholas Sarruda	4	Cedar School	Anthology of Poetry by Young Americans
James Shaughnessy	4	Cedar School	Anthology of Poetry by Young Americans
Courtney Traylor	4	Cedar School	Anthology of Poetry by Young Americans
Kavitha Gopinath	12	High School	2005 Massachusetts Music Educators Association All-State Chorus
Evan Grace	12	High School	2005 Massachusetts Music Educators Association All-State Chorus
Nicole Bowker-Kelly	11	High School	2005 Massachusetts Music Educators Association All-State Chorus
John Avitabile	9	High School	South Shore Regional Science Fair
Eleanor Botelho	9	High School	South Shore Regional Science Fair
Andrew Bridson	10	High School	South Shore Regional Science Fair
James Fitzgerald	10	High School	South Shore Regional Science Fair
Kathleen Franklin	10	High School	South Shore Regional Science Fair
Ashley Hotton	11	High School	South Shore Regional Science Fair
Anh-Thu Lam	10	High School	South Shore Regional Science Fair
Michael Leber	9	High School	South Shore Regional Science Fair
Andrew McLaughlin	10	High School	South Shore Regional Science Fair
David Robinson	10	High School	South Shore Regional Science Fair
Salay Stannard	12	High School	South Shore Regional Science Fair
Brenna Sullivan	12	High School	South Shore Regional Science Fair
Karen Vielkind	9	High School	South Shore Regional Science Fair
Patrick Vielkind	9	High School	South Shore Regional Science Fair
Chris Whiting	12	High School	South Shore Regional Science Fair

Name	Grade	School	Recognition
Caroline Jones	7	Middle School	Junior SEMSBA Festival
Michael Prentky	7	Middle School	Junior SEMSBA Festival
Dana deVeer	8	Middle School	Junior SEMSBA Festival
Amanda Johansen	8	Middle School	Junior SEMSBA Festival
Ruth Wooster	3	Center School	Massachusetts Aggression Reduction Center Essay Contest
Catherine Anderson	4	Center School	Massachusetts Aggression Reduction Center Essay Contest
Caroline Jones	7	Middle School	Junior SEMSBA Festival
Rebecca McIver	9	High School	Globe Art Festival
David Evans	11	High School	Globe Art Festival
Thomas Crowley	11	High School	Video Recognition - School Committee
Wade Glaser	11	High School	Assistive Technology Design Fair - Team 1 - The Power Team
Michael Cormier	12	High School	Assistive Technology Design Fair - Team 1 - The Power Team
Jake Smock	9	High School	Assistive Technology Design Fair - Team 1 - The Power Team
Michael Horton	9	High School	Assistive Technology Design Fair - Team 2 - Team Trogdor
Michael Murphy	9	High School	Assistive Technology Design Fair - Team 2 - Team Trogdor
Brad Marx	9	High School	Assistive Technology Design Fair - Team 2 - Team Trogdor
Ross Jankins	9	High School	Assistive Technology Design Fair - Team 2 - Team Trogdor
Jack Hocking	9	High School	Assistive Technology Design Fair - Team 2 - Team Trogdor
Joseph DeRenne	11	High School	Assistive Technology Design Fair - Team 3 - Speakeasy
Ryan Crowley	10	High School	Assistive Technology Design Fair - Team 3 - Speakeasy
Steven Nee	12	High School	Assistive Technology Design Fair - Team 3 - Speakeasy
Mark Fraser	11	High School	Assistive Technology Design Fair - Team 4 - Wrist Assist

Name	Grade	School	Recognition
Danielle D'Ambra	10	High School	Assistive Technology Design Fair - Team 4 - Wrist Assist
Meghan Hannigan	10	High School	Assistive Technology Design Fair - Team 4 - Wrist Assist
Amanda Johansen	8	Middle School	New England League of Middle Schools Scholar Leader Award
Jennifer McCann	8	Middle School	New England League of Middle Schools Scholar Leader Award
Ashley Blumberg	9	High School	Spring 2005 SEMSBA
Andrew Pelissier	12	High School	Spring 2005 SEMSBA
Kristina Wilson	12	High School	Spring 2005 SEMSBA
Laura Bradford	12	High School	Spring 2005 SEMSBA
James DiNardo	11	High School	Spring 2005 SEMSBA
Jessie Minott	12	High School	Spring 2005 SEMSBA
Andrew Larson	11	High School	Southeastern District Concert Band
Cara Lipper	12	High School	Advanced Placement Scholar
Andrew Pelissier	12	High School	Advanced Placement Scholar
Brenna Sullivan	12	High School	Advanced Placement Scholar
Derek Valles	12	High School	Advanced Placement Scholar
Kristina Wilson	12	High School	Advanced Placement Scholar
John Tivnan	12	High School	Advanced Placement Scholar - with Honors

SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

HANOVER TOWN REPORT

Continuing Improvement, Progress and Growth - Substantial Facility Need

Once again, the South Shore Regional School District is pleased and thankful for the opportunity to report on the "State of Vo-Tech" and how it relates to the eight district member communities. Now nearly recovered from the extensive budget cuts of two and three years past, South Shore has embarked on an aggressive long-term plan aimed at providing still better and more comprehensive career and technical educational pathways for the students of the region. More than at any other time, the value of multiple educational and future workplace options cannot be emphasized enough. Whether it be further academic improvements, equipment upgrading, programmatic examination and pursuit of new technical fields or the ongoing attempts to address the needs of a close to forty-five year old facility, Vo-Tech stands prepared to continue and enhance a partnership which targets positive results for all concerned.

The 2005-2006 school year has opened with South Shore's highest enrollment in the school's history, following a trend of several years, and we are now "maxed out." The school is at capacity with an extensive waiting list. As reported last year, the Class of 2009, like its immediate predecessor, did not have admissions room for students from outside the eight-town district. While this is obviously a very positive sign from the point of view of student and parent interest, it does have a financial consequence. The reduced tuition-based enrollments from other non-member towns, continues to drain a revenue stream that has always gone to help reduce district town assessments. We will certainly keep finance and advisory committees informed as we progress through the FY '07 budgetary planning process.

It is important to touch upon several noteworthy highlights that have attributed to an extremely successful past year, and which serve as indicators of continued improvement, progress and growth at your Hanover based regional resource. Among them:

- MCAS results that continue to improve, with the best passing rates yet on the first testing try for the Class of 2007. It is anticipated that the Class of 2006 will mirror its 2005 predecessor from which (100%) one hundred percent of South Shore's class reached the mandated competency determination criteria. The number of students achieving at the proficient and advanced levels is also on the rise.
- •Equipment upgrades or new installations have been made recently in the Welding, Automotive, Culinary Arts, Graphic Arts and HVAC programs. In addition, a complete overhaul and reconfiguration of the Drafting department was accomplished, with every workstation now able to utilize CAD, Computer Aided Drafting and Design.
- •The heating and ventilation systems building-wide have been audited, and many repairs and upgrades already completed should greatly enhance energy efficiency as well as a more uniform control of climate-related equipment and delivery.

- •All academic and vocational curricula are or are in progress of becoming completely aligned with State DOE Frameworks. This includes several technical area third party credentialing articulations with state and national affiliations.
- •The school's automotive program continues to excel not only locally but also at the State and National levels. For the first time, South Shore students represented Massachusetts in both the Ford/AAA and Skills USA competitions, a rare feat for any such dual success by one school in the same year.
- •Two new wireless computer labs have been made available for student use, primarily by the English and Health Career departments, but indicative of the growing trend toward technological portability and flexibility.
- •In inter-scholastic sports post-season tournament play was realized to an unprecedented degree, as Viking teams qualified in Football, Boys and Girls Basketball, Hockey, Baseball and Lacrosse. The football and baseball team victories in the State Vocational tournaments resulted in State Championships.

Growing involvement through the school's Parents' Association and Continuing Education program has provided further evidence of community involvement and extended regional participation. As always, South Shore seeks ways to extend both learning and service beyond the school campus.

Currently, 42 of the total enrollment of 592 are from Hanover. June 2005 celebrated the graduation of the following students from the town: Eric Bucca, James Dolan, Richard Manning, Jr., Ashley McCormack, Lance Mortland, Jr., Joseph Owens, Patrick Quinn and Zachary Shea.

The upcoming year promises to be another busy one at South Shore. The District will have submitted its two-year follow-up report to the New England Association of Schools and Colleges. This compliments the recommendations made after the Fall 2003 decennial accreditation visiting team evaluation process which was very encouraging overall, but as always, includes many suggestions for continued improvement. That together with annual recommendations made by our Advisory Committees helps to set a course of planning for Vo-Tech. One area that will definitely realize change is in the schedule of academic classes, as the addition of Science and Social Studies to the MCAS menu necessitates additional instructional time similar to what is currently the case with English and Mathematics.

Once again, South Shore Vocational Technical High School wants to thank its member communities for their continued support. Successes benefit all concerned, from student to hometown citizenry. As a strong educational and community partner, we welcome the challenge to assist whenever possible in making our entire region more dynamic and filled with opportunity.

Respectfully submitted,

Robert P. Heywood Hanover Representative South Shore Regional School District Committee

REPORT OF THE TOWN COLLECTOR

To the Board of Selectmen and the Citizens of Hanover

Total revenue processed through the Collector Office - \$47,023,920.94.

Collections during the period of July 1, 2004 thru June 30, 2005 for Real Estate, Personal Property, Motor Vehicle Excise taxes, Parking Tickets, False Alarm bills and Water billing together with miscellaneous collections such as interest and fees on delinquent payments and fees for Municipal Lien Certificates amounted to \$29,236,006.78.

There were 5207 Real Estate bills and 415 Personal Property bills. The total tax levy was \$23,591,438.36. Unpaid Water accounts for the purpose of establishing a lien were committed to the 2005 Real Estate bills in the amount of \$26,107.10.

All Departmental revenues are processed through the Town Collector's Office on a voucher system. Deposits are made on a daily basis and reported weekly to the originating department. The period July 1, 2004 thru June 30, 2005, a total of 11,107 vouchers were processed in the amount of \$17,787,914.16.

Thru June 30, 2005 there were 13,956 Motor Vehicle Excise tax bills issued for vehicles registered and garaged in the Town of Hanover. There were also an additional 2696 Motor Excise tax bills issued that were late registrations in the year 2003 and 2004.

If a Motor Vehicle Excise tax or Parking fine remains unpaid, the Registry of Motor Vehicles is notified to invoke the provisions of Chapter 60, Section 2A, which would call for the "flagging" of a driver's license and would deny the right to renew a license or register a motor vehicle in this Commonwealth or any other state until the Registry has been advised that all taxes are paid in full. This flagging system has proven to be extremely effective. Bills were collected dating back to 1980. The CLEARING FEE to the Registry of Motor Vehicles amounted to \$5,740.00.

Notices to lenders and contacting taxpayers in arrears of Fiscal Year 2004 Real Estate taxes resulted in the filing of one property in Tax Title. Tax Title liens were recorded in the amount of \$3,067.06. To insure protection to the Town, all litigated accounts have "Continuance of Municipal Liens" filed at the Registry of Deeds. These are accounts that are presently under the Bankruptcy Court protection with Proof of Claims on file.

The total receipt for Municipal Lien Certificates was \$31,000.00. A Municipal Lien Certificate is a legal document prepared for mortgage transfers, refinancing or line of credit. This document indicates whether taxes and municipal charges are paid. The cost of this certificate is \$50.00.

During Fiscal year 2005, \$67,544.02 was collected in interest and fees. This represents interest at the rate of 14% for all unpaid and overdue payments on Real Estate taxes and 12% on Motor Vehicle Excise taxes, together with Demand and Warrant charges. Bills that are past due after the demand process are turned over to an outside deputy collector for collection.

The Department of Public Works commits all Water bills to the Tax Collector's office for collection. Accounts are billed on a rotating quarterly basis. The amount committed for Fiscal 2005 was \$2,719,168.47. The amount collected for Fiscal 2005 was \$2,632,623.58.

Collections for Parking fines were \$6,686.20. Parking in a handicapped area is \$50,00, blocking fire lanes and impeding snow removal is \$25.00, and all other fines \$15.00.

Since the inception of the Educational and the Elderly/Disabled Fund, \$10,391.94, has been contributed to the funds. Both funds are overseen by Committees appointed by the Selectmen through the guidelines of the Department of Revenue.

I would like to thank the taxpayers of Hanover for their conscientious efforts to pay the many bills that are mailed from this office. Collections continue to be excellent which reflects the Town of Hanover's AA3 Bond rating.

I would like to extend my appreciation to Elizabeth Driscoll, and Gayle Lowry for a job well done. We are in a "People Business" and they have displayed this in their professional methods and congenial dealing with the public.

Respectfully submitted:

JOAN T. PORT-FARWELL TOWN COLLECTOR

REPORT OF THE HANOVER VISITING NURSE ASSOCIATION

The Hanover Visiting Nurse Association has been and remains an integral part of this community for 76 years. Our focus remains at providing professional nursing care to the citizens of Hanover. As well as providing excellent health care, we assist many families in need throughout the year, especially during the holiday season. We are able to provide this assistance through the generosity of Hanover residents, businesses, organizations, and churches. Other areas of assistance are given to the Fireman's Open House Kids Fair, Flu and Pneumonia Clinic and Blood Pressure Clinics at Elderly Housing. Camperships were also given to children in the community so they could attend a six-week summer program. We were also able to donate an AED (automatic external defibrillator) to the High School for the sports program.

We have chosen to remain a non-certified agency. This has been a beneficial decision for our residents, especially the elderly, because we can care for them for as long as there is a need. This is a key factor in remaining a non-certified agency.

Our nurses have remained unchanged for several years. Maureen Cooke, R.N., Nurse Administrator, runs the agency as well as visiting many patients in their homes and those that stop by the office. We have two part-time nurses; Nancy Funder, R.N. and Ellen Lehane, R.N. Our secretary, Donna Hynes, has also been with us for many years. The board appreciates their time, professionalism and commitment for a service of great importance to the Town.

Many thanks are extended to the members of the Board of Management, the professional staff of nurses, secretary and to the Townspeople for their continued support and contributions.

Respectfully submitted,

Donna Rollins, CRT, President

Hanover Visiting Nurse Association, Inc.

REPORT OF THE VISITING NURSE

To the Board of Selectmen and the Citizens of Hanover:

The Hanover Visiting Nurse Association has provided nursing services to the residents of Hanover for the past 76 years - a long and proud tradition of service to residents. Health care services are provided to eligible Medicare and Medicaid clients at no charge. Home health services are provided by other local home care agencies.

The Hanover VNA provides a variety of health promotion and illness-prevention programs to residents. Our cholesterol testing program provides results and cholesterol education in one visit. This has been a most successful program. A listing of all our programs is included with this report.

The agency works closely with the Council on Aging, Police & Fire departments, Old Colony Elder Services, Hospice, Therapists, School Nurses, the Hanover Food Pantry and Social Services departments of area hospitals and rehabilitation centers. Nursing services are provided to the Board of Health under contract with the Hanover Visiting Nurse Association.

The Visiting Nurse Association each year awards scholarships, camperships and assists families or elders in need. The agency works closely with Santa's Helpers at Christmas to provide toys and clothing to needy families. The agency dispenses holiday food baskets and gifts to over 115 families at Thanksgiving and Christmas. Our outreach program is done in cooperation with schools, businesses, area churches and clubs.

The agency is most grateful to the citizens of Hanover for their kindness and generosity. It is because of the generosity of the community that we are able to be of greater service to the people of Hanover.

I extend my deep appreciation to the Board of Management of the Hanover VNA. This dedicated group is always ready to volunteer for whatever needs to be done. I also extend my deep appreciation to the staff, our nurses, Nancy Funder, RN, Ellen Lehane, RN, and our secretary, Donna Hynes.

A total of 3643 clients were seen this past year. Nursing visits totaled 1288 and Health Promotion visits totaled 1012. A total of 1343 residents were seen at various clinics, health fairs or for social services.

The agency participated in the Fire Department Open House and twenty-seven Senior Citizen Health Conferences throughout the year.

SCHEDULE OF CLINICS HELD THROUGHOUT THE YEAR

Blood Pressure

Adult: 3rd Friday each month, 1:30 - 2:30 P.M., Nurse's Office, Town Hall

Legion Housing: 2nd Wednesday each month, 1:30 - 2:30 P.M., Except July & August.

Cardinal Cushing Housing for the Elderly: First Wednesday of the month, 1:30 - 2:30 P.M., at alternating buildings. Except July & August.

Grange/Newcomb Senior Center - Last Wed. each month, 12 - 1 P.M. Except July & August.

Diabetic Screening: Last Friday each month 8:00 - 9:00 A.M. in Nurse's Office, Town Hall Appointments requested.

Cholesterol Testing including Triglycerides, HDL, LDL and Blood Glucose is done at the Hanover Visiting Nurse office by appointment. A donation of \$10.00 is suggested to help defray cost.

The Nurses and Board Members assist with the Annual Flu Clinic held at the Town Hall Hearing Room in October and at several other clinics.

If desired, house calls are made on all first babies, or to any new mother in need of assistance.

The Visiting Nurse office is located on the lower level of the Town Hall. An answering machine will take your messages even when the Nurse is out of the office.

Respectfully submitted,

Maureen L. Cooke, R.N.

Nurse Administrator

Visiting Nurse

REPORT OF THE HANOVER EMERGENCY FOOD PANTRY

January – June 2005

The Hanover Emergency Food Pantry, located on the lower level of the First Baptist Church at the corner of Webster and Main Streets, has been serving 61 families. We have had about 250 individual visits during that time, for an average of between three and four visits per family. Although some are very regular visitors we also have a few who come briefly and then either get back on their feet or seek help elsewhere. This year, because of the particularly hard winter and soaring energy prices, we have been helping even more families than usual and the pantry shelves have frequently been poorly stocked. We do the best we can with the help of generous families and organizations.

We are fortunate enough to have dedicated volunteers from each of the five major churches in Hanover and from the Woman's Club, Juniors, who rotate weeks of stocking the shelves and dispensing food to our customers. Thank you to all of them. We also wish to thank the First Baptist Church for housing the pantry.

We thank the Postal Workers of America for their annual food drive, which keeps us stocked over the summer months. Thank you also to the Boy Scouts of America for their "Scouting For Food" Drive, which brings in large quantities of canned goods. The Hanover School System has also been a regular contributor to the pantry and we are grateful to them as well.

We have donation boxes available at the churches, at the library, at Shaw's Supermarket and at the Post Office for all those who wish to make donations of non-perishable food or paper goods. There is also a box at the Stop and Shop in Norwell which we share with the Norwell Food Pantry on an every other month basis.

Our major on going needs continue to be meats and meat products, canned fruit and juices, kids' snacks, cereals (both hot and cold), peanut butter and jam and pasta sauces.

Respectfully Submitted, Hanover Emergency Food Pantry Sally Boutin and Barbara Itz, coordinators

REPORT OF THE DIRECTOR / VETERANS' SERVICE OFFICER

July 1, 2004 – June 30, 2005

As the one-stop center for Veterans in the Town, this office continues to provide the services to obtain benefits for Veterans, their spouses and dependents.

On the Federal level, we seek benefits in such areas as medical / hospital treatment, compensation / pensions, education, on-the-job training, home loans, substance abuse and vocational rehabilitation.

On the State and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatement, housing, employment and counseling. The State program remains 75% reimbursable to the Town.

I continue to urge all veterans to register with VA immediately if you have not already done so.

Effective September 2004, Veterans in the Commonwealth of Massachusetts who served in the military for 90 days of active service, other than training, or 1 day in wartime service are entitled to Chapter 115 Benefits. This is a needs based program for Veterans and spouses administered by the Office of Veterans Services in the Town of Hanover.

Effective July 2005, there is a tax abatement on real estate to any disabled Veteran with a service connected disability of 10% or higher.

I continue to attend all conferences and training sessions sponsored by the Department of Veterans Services for up to date knowledge of available benefits, Town and City meetings, and Federal Sessions whenever Veterans' matters are on the agenda. For the first time in the history of the Commonwealth we now have a Veterans Committee that hears specific bills pertaining to Veterans' needs.

I wish to thank the citizens of Hanover for their past and present support of my efforts on behalf of the Veterans in the Town. Special thanks to the Lions Club, the American Legion Post # 149, Santa's Helpers, the Hanover VNA and the Council on Aging.

Respectfully submitted,

Robert Lyons
Director / Veterans Service Officer

REPORT OF THE PARKS AND RECREATION COMMITTEE 2004/2005

Recreational Programs

The Summer program managed by Maggie Gallagher and Craig Johnson, continues to be our most popular and successful. Over 450 children aged 6 years and up participated in a wide-rage of activities, including weekly field trips, arts and crafts and theatrical play.

Summer Basketball and tennis programs continue to have growing attendance. The children get the assistance to improve their basic fundamentals and the practice to improve their game. These programs are in conjunction with HYAA and Mark Malloy for basketball and Adam Souza for tennis.

The Learn to Ski/Snowboard program has been very successful under the direction of Matt Peredna and Eric Newcomb. The Blue Hills improvements made by Ragged Mountain have dramatically increased the snow conditions.

Field Improvements

The B. Everett Hall field improvements were completed. The addition of the new playground for the younger children's enjoyment is apparent in the attendance on a daily basis. The construction of the playground and its funding was due to The New Playground Committee and the many Hanover residents who helped with the construction and generous donations.

The Hanover Department of Public Works and HYAA continue to provide the support necessary for the Parks and Recreation Committee to improve and maintain the town fields. A special thanks for Douglas McLaughlin, the previous Chairman for Hanover Parks and Recreation for his many hours donated to completing the New Playground.

Respectfully submitted,
Douglas McLaughlin, Chairman
Arthur Ceurvels, Jr.
Stephen Carroll
Linda DiNardo
Kathleen Flanagan
John Gabriel, Jr.

REPORT OF THE BANDSTAND COMMITTEE 2004

The Bandstand committee plans and coordinates the ten week Summer Concert Series – a wide range of quality musical performances for the benefit and enjoyment of the entire community. Our season traditionally begins with a concert preceding the annual July 4 Independence Day bonfire and continues through Labor Day with a final concert by our old friends the Satuit Band. The staffs of the DPW and Police Department provide important assistance for which we are grateful, and the Walnut Hill Garden Club continues to beautify and maintain the grounds surrounding the bandstand.

While the performances are free to the public, the actual cost to present the Concert Series was \$5,970.00. Donations in the amount of \$1,885.00 were received from the Chamber of Commerce, the Friends of the Council on Aging and the Lions Club. The Concert Series is also supported in part by a grant from the Hanover Cultural Council. We are truly grateful to these organizations for their continued funding. We also thank the many individual donors who contributed \$660.00, as well as the weekly concert audience whose contributions and ongoing loyalty ensure the continued success of the Concert Series. The Bandstand Committee acknowledges these sponsors in its program booklet which is disseminated throughout the season.

In addition to the Satuit Band, the Concert Series included performances by the Boston City Band, Sharon Community Band, Dale and the Duds, Infractions, O'Reillys, Crossroads Blues Project and a farewell performance by our own Bruce Pettersen Orchestra.

The Bandstand Committee appreciates the Town's continued support and looks forward to serving your interests in the coming season.

Respectfully submitted,

Bandstand Committee Linda DiNardo, Chairperson Robert Shea Catherine Harrington

REPORT OF THE OPEN SPACE COMMITTEE

Fiscal Year July 2004 - June 2005

During the past year, the Open Space Committee has continued to focus on improving trail networks and winning grants so that this work requires no Hanover taxpayer funding. We have now nearly completed the main trail of the Hanover Greenway from the High School to Ludham's Ford. A new map of the Greenway has been created and we are working to have it available on line. You can see the Greenway route on one of the map copies posted on the wall outside in the hall.

Certainly the last year has seen a wonderful endorsement of land protection with Hanover's passing of the Community Preservation Act. The Open Space Committee deeply appreciates this decision by the town.

Our biggest project over the past year was completed in June. Using materials paid for by a \$2500 Recreational Trails grant from the state Division of Conservation Resources (the DCR), a crew from the Student Conservation Association constructed the third and final key Greenway footbridge over French's Stream in the Summer Street property. We are working on markers for this trail, which is located near Ellis Field on Circuit St.

Recently, we have been clearing the trails in the Factory Pond conservation property. We have won a \$1900 grant from the DCR for materials to build a footbridge across the southern end of Factory Pond. This is in a location where the original wooden vehicle bridge burned down back in the 1970s. This bridge, when complete, will enable a full loop trail around Factory Pond.

We continue to work actively with Rockland and Hanson to protect land along our borders and to develop a rails to trails greenway along the former Hanover Branch tracks. We are also working with multiple Eagle Scout candidates on new projects.

As we look to the next year, the committee will be working to update the Open Space plan to provide proper planning and to remain eligible for large state grants. We will be working with the Selectmen in their effort to catalog all town owned property, department ownership and proper use. We will continue trail building, marking and mapping and will work to get all of this information to be once again available on the Hanover web site.

The committee would like to thank all the volunteers that have helped us with trail work thus far as well as the companies that have donated funds and supplies. The committee meets on a regular schedule at 7:30pm at the town hall on the first Monday of each month. These meetings are, of course, open to anyone who wishes to attend. Information and maps are available at the Conservation Commission office.

Respectfully submitted,

Mary Dunn/Hal Thomas Co-Chairs

REPORT OF THE CULTURAL COUNCIL

The Hanover Cultural Council administers the funds allocated to the Town of Hanover from the Massachusetts Cultural Council (MCC). The mission of the Massachusetts Cultural Council is to promote excellence, access, education and diversity in the arts, humanities, and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the vitality of our communities. The MCC receives funding, generated by local tax revenues, during the annual legislative budget process and from the National Endowment for the Arts. These funds are allocated to each Local Cultural Council to be distributed through a formal grant process. The council also administers funds through the same grant process for the Performing Arts Student Series (PASS). The purpose of the PASS program is to enable school children to attend productions of performing arts groups. Grant applications and guidelines, available on line at www.mass-culture.org and at the Town Clerk's office, are accepted until October 17. Completed applications must be returned and time-stamped by the Town Clerk by this date.

The following is a summary of the work of the Cultural Council during 2004:

Total number of applications received	27
Total number of applications approved	10
Total dollars requested	
Total dollars approved	
Total dollars allocated by the MCC for grants	

Grants were awarded to the following organizations: Janet Applefield ("Combating Hate and Prejudice"), Duxbury Art Association (Rotating Art Exhibits), Friends of the John Curtis Library (Steve Roslonek children's concert), Hanover PTA ("Who Shall Be Exalted), James Library & Center for the Arts (2004-2005 Program Season), John Curtis Free Library (Plimoth Plantation Library Pass), North River Arts Society (Festival of the Arts), North River Collaborative (Hanover Community Playgroup), Plymouth Philharmonic Orchestra (2004-2005 Season), South Shore Arts Center (50th Annual Arts Festival). In addition, grants were awarded to the Hanover Bandstand Summer Concert Series and Harbour Arts Choral.

The Hanover Cultural Council jointly sponsored with the Friends of The John Curtis Library the successful "Community Reads Program". The program based on a baseball theme was held at the library and concluded with the presentation of the "World Series Trophy". Many residents participated in the program and had family pictures taken with the trophy. The Cultural Council also sponsored "Kite Day" in the spring. Hanover children learned how to make their very own kites and were shown how to fly them. Children also learned about the weather and our environment. A large group of residents

turned out for this exciting event. The Hanover Cultural Council would like to thank everyone for their help and support in 2004 and looks forward to an exciting 2005.

Respectfully Submitted:

John O'Leary, Chairman
Laura Blumberg
Linda DiNardo
John Duff
Kate Duff
Wallace Kemp
Doris Lewald
Albert Taylor
Joan Thomas
Lois Van Doren

REPORT OF THE HANOVER HISTORICAL COMMISSION

July 1, 2004 - June 30, 2005

The Hanover Historical Commission held four open meetings and one hearing from July 1, 2004 through June 30, 2005. Meetings are called as needed and posted. Meetings are usually held at the Stetson House and all interested persons are invited to attend.

This was our second year working under the Preservation By-Law, which was voted at the May 2003 meeting and approved by the Attorney General. A complete copy of the By-Law is filed at the John Curtis Library and with the Building Inspector, and anyone contemplating razing a building of 75 years or more should be sure to familiarize themselves with the By-Law. The Preservation By-Law is triggered by application to the Building Inspector for a Demolition Permit. Several buildings of age have been razed this year, but were determined to be of no historical significance. This year one property was determined to be "Preferably Preserved", and we are holding the necessary meetings with the applicant to discuss alternatives.

We were also active in promoting the Community Preservation Act, which was voted in at the November 2004 ballot and was enacted at the May 2005 Town Meeting. This Act will provide communities such as Hanover with the ability to preserve and improve our quality of life. Specific areas that can qualify for matching of state funds are: affordable housing for seniors and others, preservation of historic structures, and purchase of open space for its intrinsic value, as well as for active and passive uses.

We continue to be in touch with the Planning Board concerning appropriate names for new developments and streets.

We have discussed the future of Town owned properties and possible alternative uses. We invite and encourage input from the Townspeople for their ideas.

The Historical Commission, in cooperation with the Hanover Historical Society, planned a 100th Anniversary Recognition of the Dedication of the Washington Street North River Bridge on October 16, 2004.

The Commission tries to be responsive to requests from the community concerning preservation issues.

Respectfully submitted, Hanover Historical Commission

Barbara U. Barker, Chairman Carol A. Franzosa, Secretary Peter K. Johnson Charles H. Minott Barbara Connors

REPORT OF THE OVERSEERS OF THE STETSON HOUSE

The Board of Overseers holds meeting throughout the year and they are posted at the Town Hall. The Board of Selectmen appoints the Board of Overseers.

The general maintenance of the four buildings is discussed. These buildings are:

- 1. The Stetson House
- 2. The Barn with (a.) an old schoolhouse room, (b.) National Fireworks display, (c.) a general store, (d.) shipbuilding on the North River and (e.) farm equipment.
- 3. The Cobbler Shop
- 4. The Carriage Shed which houses old carriages.

All outside maintenance is done working with HISTORIC NEW ENGLAND. A new front door and threshold have been installed in the past year. The front step has been replaced with granite, and a new bulkhead installed to the cellar. The back door in the barn has been replaced.

The Board wishes to thank all of the volunteers that help in maintaining the house, especially the Friends of the Stetson House and the Hanover Historical Society.

Respectfully submitted,

Roger A. Leslie Donald E. Morrison Richard Flanagan

SENIOR CENTER BUILDING NEEDS COMMITTEE

The Senior Center Building Needs Committee has been meeting regularly since its appointment. There have been visits to the new Senior Centers in Marshfield and Duxbury. Three potential building sites on Town owned property have been visited. A Town wide survey designed to obtain citizens interests and needs is in circulation.

Present Situation:

- A. The Senior Center at 624 Circuit Street is housed in the former King Street School, which over the years has been remodeled and improved. The lot is approximately three fourths of an acre, the building is approximately 2,000 square feet, and there is parking for about 27 cars.
- B. The estimated senior population, over 60 years of age, is 2,200 or 16% of the population. On average, approximately 500 people use the Center from time to time or approximately 22% of the seniors. Estimates are that by the year 2020, 27% will be over 60. In towns with a new facility, the percentage of use has greatly increased.
- C. The current space available restricts the extent of the programs and the ability to carry out different programs at the same time. For example, if there are health and fitness classes going on, there's no space for other activities such as arts and crafts.
- D. There is also no office or conference room space for seniors to discuss, with the Director or other counselors, such problems as health care, financial problems or needs of caregivers, all of which require confidentiality.
- E. The one main room only seats approximately 75, which restricts participation in many activities such as special holiday events. This necessitates a waiting list, which means some of those who wish to attend are left out.
- F. Expansion of the present facility is not possible due to the size of the lot. Even if an addition could be effectively designed, the already limited parking would be diminished and there is no room for septic system expansion. Land is not available on any side of the lot.

<u>Building Needs</u>: Actual size will have to be determined after the architect studies the specifications set forth by the Committee.

Site Development:

- A. Parking for approximately 100 cars.
- B. Septic system area.
- C. Outside recreation area for outdoor cookouts such as the annual lobster bake. Also possible Bocce Ball and Shuffleboard areas.

<u>Financial Considerations</u>: Depending on the timing of completion of preliminary plans, cost estimates and site evaluation, the earliest a vote to build such a facility would be presented would be at the Annual Town Meeting for 2006 (Fiscal Year 2007) or possibly a year later (Fiscal Year 2008).

Grant Availability: Presently the Town is eligible for a grant from the State of \$800,000. Of course, obtaining a grant depends on the availability of funds in the program and the Town's continuing eligibility.

Sale of the Present Facility: It is possible that a sale of the present building and land would net \$300,000 - \$400,000. However, this would depend on a decision by the Town on the disposition of the property.

The Committee recommended at the Annual Town Meeting that a Building Committee be appointed and that funds be appropriated to obtain preliminary plans and cost estimates. The Town voted to re-constitute the Study Committee as a Building Committee and appropriated \$40,000 for the purpose.

Respectfully submitted: Senior Center Building Needs Committee

John T. Thomson, Chairman Eleanor Kimball, Clerk Joan Dubois Elaine Shea Michael Molongoski

REPORT OF THE ROUTE 53 STUDY COMMITTEE

Since Town Meeting passed the Zoning changes proposed by this Committee in 2004, the Committee has come up with further changes which will eliminate mixed zoning along the east side of Rte. 53 from the Mall to East Street.

We have gone to the Hanover Chamber of Commerce seeking their input on how the Town of Hanover can make it more attractive for businesses to come to Hanover or expand existing businesses. The Chamber members made some specific suggestions. These recommendations were incorporated into Warrant Articles for Town Meeting consideration, with the assistance and support of the Planning Board. These articles were subsequently approved by Town Meeting.

The committee accepted with regrets the resignation of Bora Pervane. We welcomed Bill Arienti as our new member and appreciate his active participation.

In the coming year we hope to address some of the safety issues along Rte 53, as well as having input into some of the types of development along the Rte 53 corridor.

I thank the members of this Committee for their faithful attendance, their input and varied opinions that make this committee so interesting to work with.

Respectfully submitted, Route 53 Study Committee

Arnold Itz, Chairman
Bill Arienti
John Benevides
Jeff Blanchard
John S. Connolly
Richard DeLuca
Alan Rugman
William Scarpelli
Barbara Itz, Secretary

REPORT OF THE BY-LAW AND TOWN ORGANIZATIONAL STUDY COMMITTEE

July 1, 2004 - June 30, 2005

The Town By-Law Committee worked on by-laws that were presented at Town Meeting for approval. Town Meeting voted to approve the requirement that all business buildings have their street number prominently displayed to make it easier for customers and public safety officials to find them. Town Meeting also approved a slight increase in the size of signs allowed for businesses and an increase in the number of colors allowed on signs. Alternates were approved for the Planning Board in order to decrease delays due to absences and needs of members to excuse themselves for various reasons. The Town By-Law Committee proposed, and Town Meeting approved, a by-law requiring a signature on any Petition Articles submitted to Town Meeting.

The Town By-Law Committee also discussed at Town Meeting and has subsequently held an open meeting at Town Hall on the subject of a Lottery System for running Town Meeting. Depending on discussions with Selectmen, Moderator and Advisory Committee, the Lottery System may be submitted to Town Meeting in 2006.

The Town By-Law Committee will submit a by-law to Town Meeting requesting that the Town approves including said Committee in the by-laws. We feel that it is extremely important to have a committee in place to review on a regular basis the by-laws of the Town of Hanover.

We on the Committee wish to thank Matt Perkins for his time on the Town By-Law Committee. His advice and help is much appreciated.

Respectfully submitted,

Joan Thomas, Chairman
Barbara Itz
Kathy Gilroy
John Sargent
Matt Perkins

REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE

This is the twenty-third annual report of the Capital Improvement Committee (CIC). Our function, Capital Budget, Capital Program and related subjects are discussed on the following pages.

The Committee is recommending to the May 2005 Annual Town Meeting a Capital Budget for FY06 of \$808,367 and \$82,000 for General Fund and Water Enterprise activities respectively.

The Capital Program (FY2007 to FY2011) shows that the demand for capital outlays will continue in the future. The projects are listed according to the year in which a request is expected to be made, not necessarily when the CIC recommends that the Town undertake the project.

We appreciate the continued cooperation received from the many town officials, committees and employees who supplied the information necessary for this report. We welcome your suggestions to improve the content or format of this report.

Respectfully submitted,

Donald W. Moores, Chairman Thomas C. Bailey, Vice Chairman Alexander H. Campbell, Jr. John T. Shelley Joan F. Giroux, Advisory Committee Member

PURPOSE OF THE CIC

The CIC is concerned with the process of planning for capital expenditures by all areas of Town government. Every proposed capital outlay involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years is reviewed. The Committee annually prepares a capital budget for the next fiscal year of such proposed outlays and our recommendations for the Advisory Committee and the Town to use in their deliberation of the Articles.

A program of proposed capital outlays for the following five fiscal years is also obtained from each department in accordance with Town by-law. This process alerts the Town to expected future capital expenditures while in the early planning phase and encourages voters to register concerns on significant items that may be present in or absent from the program.

PROCEDURES FOLLOWED

A proposer of a capital project submits his/her request to the Committee. The project is described and its objectives are stated in terms of benefits, consequences of not proceeding and alternative approaches. The evaluation of proposed Capital Budget items includes a review of the need, timeliness, alternatives, economics and the estimated annual effect on subsequent operating budgets, as well as a review of how the project is to be financed. Personal interviews and where feasible, on-site inspections, complete the analysis phase.

Projects, which have been identified in prior years, are given priority consideration. Unforeseen expenditures related to an accidental cause are not specifically dealt with, since they normally require emergency action by a Special Town Meeting. In general, the priorities will be in the following order: 1) public health and safety, 2) maintenance of the infrastructure such as buildings and roads, 3) projects which will generate state/federal aid, and 4) projects which will have the greatest benefit and lowest total costs.

The annual capital planning process is as follows:

- Phase 1: The department heads review existing capital projects, make necessary additions, deletions and amendments, and propose projects for consideration in the new fifth year of the plan.
- Phase 2: The CIC collates the information provided by the department heads in preparation for review.
- Phase 3: The CIC meets with each department head or project sponsor to review each project and clarify any issue related thereto.
- Phase 4: The CIC meets with the Advisory Committee to determine funding available for capital projects in the upcoming fiscal year.

- Phase 5: The CIC examines the approved list of projects, compares the list to the available funds and develops a final recommended capital budget for the coming fiscal year.
- Phase 6: The CIC presents its report to the Advisory Committee and to the Town.
- Phase 7: Following adoption by Town Meeting, the capital budget for the current fiscal year is implemented and Phase 1 of the next year's capital planning process is commenced.

Since the autumn of 1995 Capital Improvement Committee has:

- 1. Followed a planning policy that seeks to allocate approximately 5% of the prior year's revenue to finance both the Capital Budget and the Capital Program. This allocation includes principal and interest payments on existing debt service.
- 2. Updated the Archetype Architecture, Inc. detailed study of fifteen (15) Town's buildings pursuant to the article passed at the 1994 Annual Town Meeting.
- 3. Identified and categorized specific financing policies and procedures available to the Town including but not limited to appropriations from general and enterprise revenue, surplus, borrowing (short & long term), lease/purchase, stabilization fund transfers, and disposal of surplus property and equipment.
- 4. Recommended procedures for periodic review of approved capital projects, acquisitions and feasibility studies.
- 5. Requested department heads to develop and maintain an inventory of capital plant and equipment.
- 6. Review annual needs and revise priorities as required. As part of the annual review, departments are requested to:
 - -Prioritized building needs, equipment replacement and new acquisitions and infrastructure improvements.
 - -Identify the incremental operating cost of any new facilities or equipment.
 - -Prepare a detailed list of motor vehicles and equipment and plan for the replacement of necessary items and elimination of redundant and inoperable equipment.

CAPITAL BUDGET FISCAL YEAR 2006

DEPARTMENT SUMMARY

<u>DEPARTMENT</u>	REQUESTED	RECOMMENDED
POLICE DEPARTMENT Police Cruisers	\$ 92,367	\$ 92,367
FIRE DEPARTMENT Purchase SUV Replace Command Vehicle	55,000 27,000	55,000 27,000
SCHOOL DEPARTMENT Replace Dump Truck Replace Special Needs Van Sylvester School Windows & Trim Sylvester School Floor Tiles Replace Ceilings at Sylvester School Replace Boilers at High School	43,000 40,000 430,000 170,000 60,000 475,000	43,000 40,000 0 0 0
DEPARTMENT OF PUBLIC WORKS Continue Pavement Management Program Bridge Inspection/Repairs Replace Dump Truck Replace Dump Truck Purchase Pickup Truck Replace Pickup Truck Replace Multi-tool Tractor Replace Front-end Loader	250,000 50,000 135,000 51,000 32,000 32,000 91,000 105,000	15,000 50,000 135,000 51,000 32,000 32,000 91,000 105,000
Council on Aging Senior Center Plans Total – General Fund	40,000 2,178,367	<u>40,000</u> <u>808,367</u>
WATER ENTERPRISE ACTIVITIES		
Replace Pickup Truck Stormwater Planning	32,000 <u>50,000</u>	32,000 <u>50,000</u>
Total – Water	<u>82,000</u>	82,000

CAPITAL PROGRAM FISCAL YEARS 2007 - 2011

GENERAL FUND ACTIVITIES	FY2007 REQUEST	FY2008 REQUEST	FY2009 REQUEST	FY2010 REQUEST	FY2011 REQUEST
DOLLOS DED LOS DEL COMO					•
POLICE DEPARTMENT	¢100 000	\$04.000	£100.000	£115 000	£102 400
REPLACE DEPARTMENTAL VEHICLES REPLACE FIREARMS	\$100,000 \$0	\$94,000 \$0	\$100,000 \$30,000	\$115,000 \$0	\$103,400 \$0
UPDATE COMPUTER SYSTEM	\$0 \$0	\$12,000	\$30,000 \$0	\$0 \$0	\$0 \$0
	-		•	•	
SUBTOTAL	\$100,000	\$106,000	\$130,000	\$115,000	\$103,400
FIRE DEPARTMENT					
FIRE DEPT - NEW STATION	\$0	\$140,000	\$1,400,000	\$0	\$0
REPLACE FIRE ENGINE	\$0	\$0	\$0	\$350,000	\$0
REPLACE AMBULANCE	\$0	\$160,000	\$0	\$0	\$160,000
REPLACE SCBA CASCADE SYSTEM	\$40,000	\$0	\$0	\$0	\$0
REPLACE F.D. CAR	\$0	\$0	\$28,000	\$0	\$0
REFURBISH ENGINE	\$0	\$70,000	\$70,000	\$0	\$100,000
UPGRADE RADIO SYSTEM	\$60,000	\$0	\$0	\$0	\$0
UPGRADE INTERSECTION CONTROLS	\$25,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$125,000	\$370,000	\$1,498,000	\$350,000	\$260,000
EMERGENCY COMMUNICATIONS					
TELEPHONE/RADIO RECORDER	\$22,000	\$0	\$0	\$0	\$0
REPEATER VOTING SYSTEM	\$0	\$0	\$0	\$80,000	\$0
SUBTOTAL	\$22,000	\$0	\$0	\$80,000	\$0
HANOVER PUBLIC SCHOOLS					
SYLVESTER SCHOOL REPAIRS	\$2,220,363	\$712,569	\$1,394,133	\$176,023	\$0
HIGH SCHOOL SCHOOL REPAIRS	\$4,075,368	\$501,549	\$4,899,234	\$2,545,592	\$0
REPLACE 4x4 TRUCK	\$0	\$40,613	\$28,778	\$0	\$0
REPLACE MAINTENANCE VAN	\$24,488	\$0	\$0	\$0	\$0
REPLACE MOWER/TRACTOR	\$0	\$65,280	\$0	\$52,450	\$0
PURCHASE LAWN SWEEPER	\$0	\$0	\$26,900	\$0	\$0
PURCHASE SCARIFIER	\$0	\$0	\$11,995	\$0	\$0
REPLACE SPECIAL NEEDS VANS	\$41,200	\$25,440	\$26,160	\$26,880	\$27,600
SUBTOTAL	\$6,361,419	\$1,345,451	\$6,387,200	\$2,800,945	\$27,600
DEPARTMENT OF PUBLIC WORKS					
PAVEMENT MANAGEMENT PROGRAM	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
BRIDGE REPAIRS	\$50,000	\$50,000	\$0	\$0	\$0 .
TRANSFER STATION COMPACTOR	\$0	\$19,500	\$0	\$19,500	\$0
TRANSFER STATION ROLL OFF	\$0	\$16,000	\$16,000	\$0	\$0
37,000 GVW DUMP TRUCK	\$108,000	\$110,000	\$115,000	\$120,000	\$125,000
ONE TON DUMP TRUCK	\$53,000	\$55,000	\$55,000	\$57,000	\$59,000
PICKUP TRUCKS	\$33,000	\$32,000	\$0	\$0	\$37,000
SLIDE IN SANDERS	\$0	\$17,000	\$17,500	\$36,000	\$37,000
LOADER	\$163,000	\$0	\$0	\$0	\$0
BACKHOE	\$0	\$50,000	\$0	\$0	\$62,500
CHIPPER	\$0	\$40,000	\$0	\$0	\$0
AMES WAY GARAGE RENOVATIONS	\$50,000	\$50,000	\$0	\$0	\$0
MULTI TOOL TRACTOR	\$0	\$0	\$0	\$85,000	\$0
PAVEMENT MAINTENANCE EQUIPMENT	\$87,000	\$65,000	\$15,000	\$0	\$0
MISC EQUIPMENT	\$0	\$0	\$100,000	\$100,000	\$75,000
SUBTOTAL	\$794,000	\$754,500	\$568,500	\$667,500	\$645,500

CAPITAL PROGRAM FISCAL YEARS 2007 - 2011

GENERAL FUND ACTIVITIES (con't)	FY2007 REQUEST	FY2008 REQUEST	FY2009 REQUEST	FY2010 REQUEST	FY2011 REQUEST
PARK & RECREATION COMMITTEE NEW FIELD DEVELOPMENT	\$70,000	\$60,000	\$0	\$0	\$0
SUBTOTAL	\$70,000	\$60,000	\$0	\$0	\$0
COUNCIL ON AGING		,			
VAN REPLACEMENT PARKING LOT RESURFACING	\$0 \$0	000,000 0 2	\$0 \$0	\$0 \$0	\$0 \$0
SUBTOTAL	\$0	\$60,000	\$0	\$0	\$0
	ъo	\$00,000	30	φυ	3 0
OPEN SPACE COMMITTEE LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0
PLANNING DEPARTMENT				_	
MASTER PLAN UPDATE	\$75,000	\$0	\$0	\$0	\$0
TOTAL - GENERAL FUND	\$7,547,419	\$2,695,951	\$8,583,700	\$4,013,445	\$1,036,500
WATER ENTERPRISE ACTIVITIES					
VEHICLE REPLACEMENT	\$145,000	\$27,000	\$115,000	\$34,000	\$62,500
MASTER DRAINAGE/GIS	\$50,000	\$0	\$0	\$0	\$0
STORM WATER II	\$0	\$75,000	\$75,000	\$75,000	\$75,000
WATER MAIN REHABILITATION	\$416,000	\$0	\$338,000	\$0	\$663,000
WATER MGT ACT PERMITTING	\$50,000	\$0	\$0	\$0	\$0
WATER TANK MAINTENANCE	\$300,000	\$0	\$0	\$0	\$300,000
WATER FILTER REHABILITATION	\$0	\$50,000	\$50.000	\$0	\$0
GENERATOR REPLACEMENT	\$0	\$0	\$0	\$150,000	\$0
NEW WATER TANK	\$0	\$0	\$0	\$2,000,000	\$0
REDUNDANT WELL - BEAL	\$0	\$100,000	\$0	\$0	\$0
TREATMENT EQUIPMENT MAINTENANCE	\$0	\$0	\$60,000	\$0	\$0
WINTER STREET FACILITY	\$0	\$0	\$300,000	\$0	\$0
TOTAL - WATER FUND	\$961,000	\$252,000	\$938,000	\$2,259,000	\$1,100,500

REPORT OF THE TOWN TREASURER

The Town received \$266,076 in investment income in Fiscal Year 2005. The Treasurer's office collected \$267,067 in delinquent Tax Title accounts.

I would like to thank Judith Paulin and Beth Brown for their assistance in the Treasurer's Office. Mrs. Paulin will be retiring in January 2006 after 20 years of service to the Town. I would like to thank Mrs. Paulin for her many years of valuable service and dedication to the Town of Hanover. I would also like to thank George Martin, Pegge Powers, Town Officials, Boards, Committees and employees for the assistance and cooperation, which they have extended to the Treasurer's Office.

Respectfully submitted, Robert C. Haley Treasurer

Cash	Balance	July 1, 2004	\$13,783,809.03
	Receipts	-	\$55,872,142.94
	Expenditur	es	\$46,993,821.25
	Withholdin	gs	\$ 8,839,083.51
Cash Bal	ances as of June	30, 2005	\$13,823,047.21

Detail of Cash Balances as of June 30, 2005:

-	_	40.000
Petty Cash	\$	13,900.00
Rockland Trust	\$	56,618.00
Fleet	\$	0.00
State Street	\$	857.76
MMDT	\$	7,379,844.61
Mellon Bank	\$	122,647.78
Citizens	\$	1,530,524.87
Century Bank	\$	1,423,846.60
Commonwealth Financi	ial \$.01
Eastern Bank	\$	117,770.11
Sovereign Bank	\$	84,304.38
Weymouth Bank	\$	1,003,903.28
Subtotal	\$	11,734,217.40
Police Federal Forfeiture	\$	72,911.08
Library Funds	\$	60,351.98
Trust Funds	\$	1,687,244.40
Student Activity Accounts	\$	268,322.35
Subtotal	\$	2,088,829.81
Total of all accounts	\$	13,823,047.21

The following amounts represent compensation for fiscal year 2005 (July 1, 2004 - June 30, 2005). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	Column 1	Column 2
ABBAN DEBORAH SYLVIA	48,775.00	
ABBAN JONATHAN A.	65,288.24	24,050.01
ACORN JEFFREY	53,897.66	3,705.77
ALFIS MARTIN P.	52,327.95	27,374.96
ALLEN ALAN C	55,626.25	27,074.00
ALLEN JOHN ROBERT	48,357.56	14,302.02
ALLEN JR GILBERT G.	45,396.89	4,356.52
ALLEN LEE ANN L.	29,962.45	24.30
ALMEIDA GINA	20,755.00	24.50
ANASTASIO ERNEST P.	20,7,00.00	22,281.25
ANDERSON JANICE COMEAU	56,004.00	459.00
ANDERSON MINDY I.	38,554.83	183.60
ANDERSON RALPH C.	00,00 1.00	346.25
ANTANARICZ ANNE	17,129.44	040.20
APUZZI MARIANNE E	15,180.00	
ARABIAN RALPH M	51,997.00	
ARCHAMBEAULT JEFFREY D.	637.36	
ARDINI KEVIN J.	453.00	1,474.00
ARNONE JAMES J.	34,813.16	5,668.71
ARRIA LINDSAY A.	1,249.16	0,000.7 1
ARRIA MARIO M.	,,=	1,800.00
ATCHISON MAUREEN	8,321.04	855.30
AUGROS PETER R	1,875.00	000.00
AZEVEDO DIANE H.	57,674.00	5,142.00
AZIZIAN CHRISTOPHER M	200.00	1,520.00
BABB JAMES A	39,971.00	.,525.55
BADALAMENT PETER A	8,568.94	
BAGLEY KAREN E.	1,555.84	
BAIRD EMILY R	44,605.00	2,687.70
BALDWIN KELLI A.	2,026.18	_,
BANKS KATHLEEN F.	57,089.00	
BARBIERI MARY E	16,215.00	
BARKER BARBARA	667.64	
BARLOW STACIE A.	49,915.00	2,275.00
BARONAS BARRY J.	·	1,020.00
BARR ALISON S	15.00	360.00
BARRON ERIC C.	54,343.92	10,324.57
BARRON WANDA J.	41,717.70	
BARRY THOMAS M.	73.44	
BARTLETT JOAN M	39,941.00	4,423.75
BARTLETT STACEY L.	50,923.00	4,211.00
BARTOLOTTI KATHERINE	53,336.00	2,696.03
BARTON MARY BETH W		420.00
BATES RICHARD J	27,236.26	
BATTERTON KATHERINE A.	40,493.00	1,960.00
BEAN SALLY S.	735.00	6,000.00
BEEKMAN BARBARA W.	715.50	
BEERS ANN R.	116.29	
BELCHER APRIL K.	4,717.50	
BELIVEAU DIANE	21,498.50	
BELL WILLIAM E.	74,090.00	300.00

<u>Employee</u>	Column 1	Column 2
BELLANTONI LISA M	2,892.42	420.00
BELMORE STEPHEN	74,090.00	2,716.50
BENNETT LORI A	21,574.12	_,
BENNETT, JR PEDRO J	57,892.00	
BERG ERICK R.	29,848.34	5,565.85
BERGER LINDA J.	28,495.48	250.00
BERGLUND VIRGINIA C.	79,120.44	1,000.00
BERRY JILL A.	2,897.50	1,000.00
BEZANSON GEORGE K.	234.59	
BILLINGS DOUGLAS N.	68,806.46	
BIRCHMIRE WENDY A.	76,519.00	
BITETTI MARY A.	29,460.00	50.00
BLACKMAN STEPHANIE L	3,588.85	50.00
BLAISDELL JONATHAN H.	35,552.24	2,091.50
BLAKE DOREEN E.	11,503.75	4,540.00
BLAKE KERRY L.	2,237.50	4,540.00
BLAKE RICHARD P.	•	4 022 00
BLAKE THOMAS J	74,090.00	4,033.00
	120.30	
BLAKE VIRGINIA A	120.30	
BLANCHARD CAITLIN T.	915.00	40.040.00
BLANCHARD JEFFREY	62,359.91	16,219.96
BLANCHARD KENNETH	81,436.75	225.00
BLANCHARD SHIRLEY A.	294.74	
BLANCHETTE MARY A	487.50	
BLINSTRUB THOMAS J.	36,506.84	7,874.59
BOLGER NICHOLAS R	3,563.51	
BONNEY DAVID H.	1,982.40	
BOOZANG WILLIAM FX	55,483.00	1,071.00
BORRELLI ADAM	1,625.00	
BORSTEL SCOTT L.	104,846.68	2,000.00
BORTOLOTTI MICHAELYN D.	1,622.71	
BOSTIC WILLIAM	56,269.24	5,658.94
BOSTWICK DEBORAH A	22,107.00	4,775.25
BOUCHER THOMAS A.	55,349.92	22,361.10
BOUDREAU MICHELLE L	34,180.00	
BOURGAULT ELIZABETH A.	110.28	
BOYLE ALICE L.	58,428.00	
BRABAZON BETTY	74,090.00	
BRACCIA JOHN PAUL	34,764.05	3,048.82
BRADLEY MARIE I	11,477.84	120.00
BRANDMARK DAWN G	180.00	
BRAUN ANDREW	187.00	990.00
BREAULT LAURA E	16,500.04	150.00
BREEN BARABARA M.	144.24	
BRIGGS VALERIE C	1,610.01	
BRIGHT YVONNE D	224.56	
BRINKMANN ROBERT G.	50,264.32	
BROWN ANN L	15,993.60	
BROWN BETH E.	31,169.74	
BROWN TIMOTHY P.	37,344.00	2,331.95
BRUCE NOREEN F.	30,965.69	
BRUGNOLI MARYANN	69,593.00	501.92
BRYERTON ALICIA A.	30,924.24	
BUETTNER MARLAINE	13,079.01	
BURGESS BARBARA M.	19,965.93	
BURGIO LORRAINE M.	28,185.06	

Employee	Column 1	Column 2
BURNS ELLEN C	15,695.16	
BURNS SARAH P	44,605.00	
BUTLER ELLEN	38,762.39	
BUTLER HEATHER C.	37,344.00	2,223.16
BUTTERWORTH ALISON T.	20,282.83	
BUZALSKY KARL J.	62,802.44	23,064.45
BYRON JANE M.	35,765.00	
CADOGAN JOHN	30,803.76	
CAESAR MARY ELLEN	75,375.00	1,000.00
CALDWELL STEPHANIE M	440.00	
CALLAHAN ANN M.	40,608.10	1,429.50
CAMPBELL BONNIE P	65.00	240.00
CAMPBELL LYNNE E	26,913.75	
CARLSON GARY N.	211.00	121.00
CARNES EDWARD F.	39,552.84	4,577.89
CARPENTER DANIEL M.	40,863.31	12,717.46
CARPENTER TIMOTHY A.	40,270.61	5,990.13
CARTER ELIZABETH A.	133.00	270.50
CARTWRIGHT JANICE M.		225.00
CARVEN MICHAEL A.	2,406.24	83.55
CASHMAN SEAN	356.00	117.00
CAULFIELD KATHY M.	38,351.00	439.18
CAVALLARO JASON M	15,192.37	4,470.43
CAVANAGH ALBERT R	260.65	
CAVANAGH CAITLIN M	198.90	
CAVANAGH JEAN B.	300.75	
CAVANAGH SHIRLEY M.	317.20	100.00
CERONE MARGARET I.	14,551.62	100.00
CEURVELS ELENA CHADWICK MARILYN	24,318.40	500.00 501.92
CHADWICK MARIETIN CHAMBERS THOMAS E.	73,254.00 55,338.84	21,596.72
CHANDLER KATHLEEN A.	36,147.95	21,090.72
CHAPMAN CHERYL A.	312.50	
CHAPMAN STEPHEN	42,499.20	3,533.65
CHASE LAURA C.	3,356.64	0,000.00
CHATSKO MICHAEL P.	37,746.25	585.28
CHEVERIE FRANK A.	63,045.69	000.20
CHRISTOPOULOS PAUL	44.00	110.00
CIANCIOLA JEANNE M.	3,966.90	
CIRIELLO, JR. ROBERT J.	2,495.36	16.71
CIRINO ROBERT D	8,458.56	
CLANCY JR VINCENT J.	41,008.98	7,628.24
CLANCY MICHAEL J.	60,492.30	•
CLARK KERRIN E.	1,645.60	
CLASBY SUZANNE D.	39,971.00	797.78
COCCIMIGLIO CATHERINE	74,090.00	1,153.00
COLBY ROBERT G.	63,262.62	11,935.11
COLE BARBARA	30,803.76	
COLETTI SARAH J.	205.00	720.00
COLLINS LAURA F.	46,097.58	4,260.80
CONANT JR. ROBERT E.	40,321.48	9,066.69
CONANT ROBERT E.	66,314.94	
CONCANNON LAURA J	2,214.33	
CONCANNON SHERRY M.	50,923.00	
CONDON JR ROBERT J.	97,910.20	1,500.00
CONDON KATHLEEN A.	239 74,090.00	

<u>Employee</u>	Column 1	Column 2
CONDON-SILVIA RITA A.	55,483.00	1,391.10
CONNELLY LISA J	·	5,360.00
CONNELLY RICHARD	38,345.01	13,531.94
CONNELLY SUZANNE	10,937.24	
CONNOLLY BRIAN	2,436.00	
CONNOLLY EILEEN	31,102.46	
CONROY MARCIA E	505.00	3,720.00
COOK WILLIAM D.	101,595.62	11,100.00
COOKE DENISE M	3,060.00	3,780.00
COOKE MAUREEN L.	53,202.26	
CORBETT BEVERLY A	1,175.00	2,460.00
CORBETT NICOLE S.	33,602.00	1,392.24
CORSARO STEPHEN F		480.00
COSTELLO PAUL F.	04.007.00	7,873.00
COUTTS COURTNEY EB	21,637.66	892.50
COVENEY DOROTHY M.	30.32	45.044.00
COYLE FRANCIS W.	58,304.00	15,014.00
COYNE DONNA M.	1,747.48	7.050.70
CRAIG DONNA M.	36,978.43	7,058.70
CRAWFORD DAVID M.	50,923.00	7,912.11
CRAWFORD ELIZABETH A.	341.66	
CRONIN LISA A	2,090.00	E 400 E0
CRONIN STEPHEN J. CROWLEY ERICA J	39,703.33	5,130.56
	1,077.12	
CROWLEY PHYLLIS C. CROWLEY THOMAS R	31,169.74	
CRUISE JOHN E.	586.29 77.00	440.00
CUMMINGS MARY E.	17,757.35	440.00
CURRAN DEBORAH M.	70,953.00	1,427.40
CURTIS JENNIFER I	42,510.43	600.58
CUTRUFO JOSEPH D.	1,174.36	000.50
DAILEY-GOODRICH CHERYL A.	32,183.69	
DALEY ALEXANDRA M.	9,845.25	
DALY SUSAN A.	50,923.00	1,550.00
DANN ELAINE L.	00,020.00	120.00
DAVIES NICHOLAS C.	34,273.25	1_0.00
DAVIS JUDITH L	30,632.91	551.70
DAVIS ROSALIND H	25,513.96	
DEACETIS GINO	52,162.77	27,335.78
DECRISTOFARO, JR. RICHARD	97.24	
DEFRANZO ANTHONY C.	72,311.00	9,673.00
DEGRENIER JANE	94,899.24	1,000.00
DELAHUNT THERESA C	275.00	1,140.00
DELANEY JANINE A.	43,711.47	
DELANEY KATY	35,765.00	10,949.00
DEMARCO KATHRYN J	3,033.75	1,386.25
DEMEO ELLEN M.	12,135.85	507.08
DENHERDER STEVEN A.	40,883.00	1,528.00
DENICOLA JOSEPH C	40.10	
DENOY LYNN T.	17,622.36	2,703.75
DEVINE JANET E	1,158.78	
DEYOUNG JENNIFER L.	5,412.57	
DEYOUNG TRACY J.	9,470.37	
DIBARA ALICIA L.	39,822.00	
DICKSON CYNTHIA M.	11,640.75	
DIGIOVANNA ANDREA V.	21,359.00	

<u>Employee</u>	Column 1	Column 2
DIGIOVANNA BRENT M.	1,795.20	
DIGIOVANNA MARISSA A	2,139.64	720.00
DILL MARGARET	152.38	
DILLEY DAVID R	48,762.00	11,467.50
DINAND KELLY J	3,107.50	,
DINH TRUONG S	43,218.56	570.00
DINIAK VICTOR	80,445.80	0.0.00
DINNEEN MARIE	38,255.97	4,225.25
DISABATINO FRANCIS J.	3,705.38	4,220.20
DISABATO KATHERINE A	7,764.76	5,100.00
DITULLIO JAN ELIZABETH	8,925.00	5,670.00
DITULLIO JOHN F	3,130.00	3,070.00
DOCKENDORFF ADELE	1,309.00	
DOHERTY CAROLYN A.	150.00	250.00
DONNELLY RYAN J	125.00	250.00
DONOHUE MICHAEL J	128.07	
	14,733.00	
DONOVAN JAMES J	14,733.00	1 220 00
DOOLITTLE PAUL B.		1,320.00
DOUILLETTE JOANNA L	70 700 00	60.00
DOUILLETTE L. RUTH	72,730.00	1,088.70
DOWLING MAURA K	40.740.00	675.00
DOWNS ALICE W.	43,712.00	
DOYLE JOANNE	19,074.43	
DOYLE JOYCE M.	29,174.78	
DOYLE SHAUN PATRICK	27,849.58	5,901.99
DRINKWATER KARA M.	3,734.00	240.00
DRISCOLL ELIZABETH A.	33,965.47	
DROZDOWSKI MELANIE	74,090.00	200.00
DUGAS DANA M.	255.00	352.00
DUGGAN MARGARET H	1,340.00	
DUNN WILLIAM J		3,574.00
DUNNE THOMAS P	115.50	
DYER LAUREN C.		177.50
DYER PHYLLIS	12,172.18	4,991.25
EATON RICHARD	206.92	
EATON RUTH M.	756.00	
EGAN SUSAN E	52,262.00	
EMERY KATHLEEN M.	31,214.92	
EMERY LLOYD F	24,215.52	254.08
ENNIS KERRY L.	50,923.00	
ENOS SHANNON M.		500.00
ESTABROOKS BRUCE M.		220.50
EVANS MELISSA L.	39,971.00	560.00
FALLON, JR JOHN H	2,740.50	
FANNING MOLLY L.		520.00
FANTASIA SUSANNE	43,712.00	212.50
FARANETTA SIMONE	42,744.00	
FARIA GEORGE J.	56,004.00	4,788.00
FARLEY, JR ROBERT J	37,918.16	5,106.64
FARRELL DEBORA A		1,000.00
FAY CHRISTINE	42,744.00	1,280.00
FEENEY WILLIAM J	35,774.31	6,021.99
FERGUSON CYNTHIA L.	48,762.00	156.85
FERGUSON PAMELA	5,091.80	
FERRARI KAREN A.		375.00
FERRARO NANCY E.	21,691.63	1,797.50
2	241	

Employee	Column 1	Column 2
FERRY VERA-JEAN	18,422.88	100.00
FISCHER ANN M.	48,474.00	4,972.00
FITZGERALD KELLY A	10,717,00	375.00
FITZGERALD SEAN M	44,605.00	373.00
FLAHERTY JESSICA ROSE		775.00
FLANAGAN SEAN M.	234.00	1,045.00
FLANNERY JANE	34,894.19	9,321.05
FLORO JENNIFER L	J -1 ,03-1.13	240.00
FLYNN JANIS E.	71,893.00	2,575.00
FLYNN KIM S.	400.00	2,070.00
FLYNN TIMOTHY	39,543.65	4,978.19
FOGG JR JOHN	00,040.00	12,196.00
FOLEY JOHN J.		250.00
FONTES JOHN	273.00	1,638.00
FORGIONE KEVIN V	39,991.17	1,387.12
FORRY JAMES W	660.40	1,507.12
FORTI JUDI ANN	74,090.00	5,180.22
FOSS JENNIFER M.	36,731.79	3,043.50
FOSTER NANCY E.	720.00	6,300.00
FRANZOSA CAROL A.	108.27	0,300.00
FRATTASIO BEVERLY	22,568.82	
FRATTASIO JONATHAN	22,000.02	2,423.75
FREEMAN FREDERICK J.	60,553.75	18,202.41
FULLERTON WILLIAM R.	33,822.48	6,047.54
FUNDER NANCY C.	18,921.23	0,047.04
GALLAGHER ELIZABETH	18,120.00	3,427.50
GALLAGHER JAMES F.	64,007.51	25,155.04
GALLAGHER JEANNE M.	1,253.20	4,200.00
GALLAGHER KATHRYN M	28,799.68	4,200.00
GALLAGHER MARIANNE	28,660.52	100.00
GALLAGHER MARJORIE C.		100.00
GALLAGHER PETER R	0,000.90	780.00
GALLAGHER RACHEL E	40.00	700.00
GALLANT TIMOTHY J.	130.00	
GALLIGAN CYNTHIA B.	1,475.00	2,710.00
GALLINARO BARBARA L	13,420.59	270.02
GALOTTI ANN MARIE	62,536.00	3,723.50
GARDINER JOHN S.	105.00	661.50
GARDNER JAIMEE R.	3,520.00	001.00
GARLAND SUSAN S.	74,090.00	1,088.70
GARRETT MATTHEW L	53,072.00	8,372.33
GARRIGAN CLAIRE	682.27	0,0.2.00
GARVEY BARBARA A	740.00	720.00
GATELY ALLYSON M	35,237.00	
GAVIN RYAN P.	200.00	847.00
GENOVESE JOSEPH V		120.00
GENTILOTTI PATRICIA M.	44,605.00	313.70
GEORGE DEBORAH	73,254.00	12,232.14
GERAGHTY TRACEY C	425.00	·-,·
GERRISH JEFFREY J.		1,250.00
GERTSEN ANNE	36,581.49	7,720.81
GERTSEN ROBERT D.	,	1,020.00
GESWELL III EDWARD J.	31.50	210.00
GHIOTO SARA E.	1,178.00	
GILBERT HEATHER M	11,155.59	1,177.50
GILL DEBORAH M.	70,953.00	1,075.00
	242	

Employee	<u>Column 1</u>	Column 2
GILLESPIE JANET M.	4,318.13	
GILLESPIE TIMOTHY M.		1,260.00
GILMARTIN BEVERLY A.	55,687.00	1,027.01
GIORDANI DOREEN A.	634.50	
GIROUX JOAN	8,559.60	1,020.00
GIROUX ROBERT	100.00	700.00
GLASER WADE E.	138.22	
GLYNN MICHELLE C	216.00	
GODINO PAUL J.		4,468.00
GOFF ELAINE	21,723.78	2,252.71
GOKEY SHAWN J.	39,138.59	8,713.76
GOLDSTEIN JOANNE T.	50,923.00	
GOLDTHWAIT NANCY J.	7,128.33	
GOLEMME BRIAN J.	19,321.81	105.53
GOODWIN LYNNE A.	31,934.79	
GRABOWSKI RACHEL A.	23,602.70	100.00
GRADY KELLY-ANN	34,180.00	120.00
GRAHAM DONALD	49,946.98	11,099.67
GRANAHAN KAREN M.		225.00
GRECCO JUDITH ANN	54.14	227.52
GREEN LISA MARIE	36,438.00	687.50
GREENE LAURETTA G.	26,784.80	100.00
GREGORY DAVID T.	1,876.64	
GROSSO TARA A.	14,894.73	0.005.00
GUENARD J DAVID	400.50	2,025.00
HADDAD-BLUME GENIVIEVE F.	199.50	3,675.00
HAGGERTY HEATHER A. HALEY ROBERT C.	508.64	
HALL ROBBIN L	56,778.48 42,744.00	
HALLORAN MEGAN E.	3,762.50	
HANLON CECILIA M.	44,074.00	1,950.00
HANLON PAUL M.	39,822.00	495.24
HANNIGAN EDWARD	88.00	308.00
HANNIGAN JOSEPH	58,019.96	19,540.14
HANSEN LINDY A.	50,923.00	19,540.14
HANSEN PETER C.	75,212.08	33,415.54
HARBILAS ALISON G	42,744.00	00,410.04
HARDMAN MICHAEL W.	23,771.55	4,305.89
HARRINGTON DANIEL J.	28,284.98	6,263.33
HARRINGTON DONALD	60,673.06	25,031.95
HARRINGTON LINDA J.	2,474.73	
HARRINGTON RYAN J	1,538.12	
HARRISON KERRY A	9,500.00	1,320.00
HARTNEY MARILYN	71,476.00	153.00
HARWOOD MARYLOU	64,329.00	
HAWES ELIZABETH R.	12,519.50	2,114.38
HAYES PAUL R.	94,859.50	
HEAL MAURA K	1,400.00	
HEALEY PETER W		1,500.00
HEALY GLADYS R.	32.08	
HEANEY STEPHANIE M.	46,463.00	6,945.00
HEAVERN DENISE R.	46,463.00	768.64
HEEFNER BARTON L.	63,555.00	3,762.22
HEFFERNAN ROSEMARY	29,716.44	
HEGARTY STEPHEN M	34,180.00	00= 10
HENDERSON BONNIE 243	74,090.00	627.40
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Employee	Column 1	Column 2
HERBERT MARY F.	43,008.00	3,236.53
HERBERT REBECCA A.	44,605.00	-,
HERRMANN STEVEN D.	52,263.02	12,296.25
HESSION JENNIFER L. N.	44,605.00	100.00
HEYWOOD JR ROBERT P.	73,548.84	2,363.71
HICKEY JONATHAN M.	200.00	1,507.00
HIGGINS LEO B	600.00	,
HIRSCH CHRISTINE M	6,912.36	362.32
HOADLEY DAVID P.	420.00	1,111.00
HOADLEY DONNA	152.38	•
HOADLEY JOHN E.	713.43	1,087.50
HOADLEY MICHAEL	297.00	1,386.00
HOCKING JOHN	508.64	
HOFFMAN DENNIS E.	64.28	
HOFFMAN JULIE A	187.50	120.00
HOFFMAN MARGARET R.	27,958.23	
HOGAN THOMAS J.	53,072.00	
HOLLAND MELISSA A	27,436.00	
HOOK ROBERT C.	37,193.55	2,543.84
HOOKER DANIEL J.	240.00	
HOOKER THOMAS	169.00	13.00
HOPKINS JOHN E.	63,555.00	5,063.00
HOPKINS MARION F.	75.53	
HORNE GEORGE H.	39,052.79	2,794.95
HORTON SIOBHAN M.	7,060.00	138.75
HOUSEL SARAH E	675.00	
HOWARD ARLEAN L	39.38	
HUBBLE KELLI A.	30,373.76	13,729.34
HUGHES ANNA D	44,605.00	6,100.00
HUNT SUZANNE M	305.00	120.00
HUNTINGTON CURRIE C.	1,530.00	
HURLEY ANDREA A	36,304.00	554.00
HURLEY KRISTINA M		781.25
HUTCHISON ALICE P.	10 ==== 00	1,250.00
HUTCHISON SCOTT T.	48,775.00	4,468.00
HYNES DONNA M.	5,868.34	
IACOBUCCI DONNA J	38,391.00	
IACOBUCCI JILL L.	17,610.00	0.500.04
INGLE JR THOMAS H.	55,322.41	9,538.04
INGLIS JR CHARLES L. INGLIS ROBERT C	44,371.77	10,290.10
INGLIS ROBERT E.	321.00	957.00
INGLIS WILLIAM J	48,239.48	19,514.35
IRELAND MICHELLE E.	38,391.00	2,336.00
ITZ BARBARA	369.33	1,664.00
JACKMAN DEBORAH J.	18,803.48	100.00
JACKMAN MARY ANN	126,898.10	3,000.00
JACOBS TRACY M	32,219.55	195.00
JACOBSON HARRY E	341.25	190.00
JACOBSON NANCY P.	39,693.69	
JACQUES HEATHER L.	44,074.00	300.00
JAKUB DAVID	74,090.00	15,574.00
JANKINS MARGARET M	3,825.00	.0,07-7.00
JANSON DONALD G.	41,378.55	7,380.28
JASINSKAS GREGORY J.	4,866.14	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
JENKINS RICHARD L.	30,803.76	
24	14	·

<u>Employee</u>	Column 1	Column 2
JOHNSON BRETT P.		4,647.00
JOHNSON CRAIG V.	4,194.32	,,
JOHNSON DEBORAH L	124.31	
JOHNSON ERIC R.	56,586.27	19,154.31
JOHNSON JO-ANNE C.	1,378.55	, , , , , , , , , , , , , , , , , , , ,
JOHNSON KAITLYN B.	9,802.50	
JOHNSON KAREN ANN	56,527.00	1,550.00
JOHNSON MARY ANN	50,923.00	501.92
JOHNSON MARY ANNE	00,020.00	1,800.00
JOHNSON MICHELLE	32,008.22	274.16
JOHNSON PATRICIA A	210.93	2,0
JOKINEN JEANNE L.	3,675.03	
JORDAN ROBERT J	2,616.32	
JOUBERT DEBORAH A.	74,090.00	
JOY DEBORAH A	1 1,000.00	962.50
JOY JILL A.	11,918.92	183.60
JOYCE JEANMARIE KENT	56,091.98	
JUDGE ANNE C	5,470.41	
KACZMASZ BARBARA A.	96.24	
KALOSHIS MARK R.	39,052.79	4,955.51
KANE TIMOTHY A.	1,342.67	337.12
KARDOOS JOSEPH A.	37,697.08	7,444.27
KATAPODIS GREGORY M.	33.00	286.00
KATSILIERIS THERESA A.	42,744.00	200.00
KEATING SHANNON C.	1,089.85	
KEDDY LAURIN L	14,994.68	500.00
KEEFE JOANNE M.	20,005.24	800.00
KEHOE JOSHUA M.	20,000.24	60.00
KELLEY EILEEN M.	38,391.00	00.00
KELLEY KERRI A.	44,074.00	5,551.92
KELLIHER PATRICIA A.	5,516.51	130.00
KELLY AMY S	895.00	540.00
KELLY JUDITH A	29,560.05	340.00
KENDRICK SCOTT B.	24,225.68	31.38
KENERSON PAUL E.	24,220.00	5,629.00
KENNEY CAROLYN M.	70,115.00	1,075.00
KENNEY ROBERT D.	54,749.92	26,947.07
KENYON MARY ANNE M.	2,027.86	250.00
KEYES LAUREN A	910.95	200.00
KILLEEN-DOOLITTLE ROBIN E	0.0.00	1,000.00
KIMBALL ELEANOR M	206.52	.,000.00
KINASEWICH PATRICIA L.	61,986.00	
KING CAROLYN A	239.36	
KINSMAN JOYCE F.	606.02	
KINSMAN SCOTT A	36,543.37	8,233.74
KIRLEY TIMOTHY J.	52,062.77	23,491.55
KLEINRATH JOYCE ANN	1,051.96	,
KLING JEANNE	57,572.00	
KOCH MARY K	•	1,560.00
KORSZENIEWSKI KAREN	71,161.00	4,992.00
KOSLOWSKY RANDY M.	255.00	297.00
KOST JANEL E	38,030.00	900.00
KRAEMER MARIA DEL PILAR	21,170.00	
KRASTIN SUSAN E.	11,455.75	75.00
KRAVITZ JENNIFER J.	35,765.00	5,500.33
KRIEG JOHN M.	50,923.00	400.72
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<u>Employee</u>		Column 1	Column 2
LAFOND SARAH D.		60,576.00	
LAIDLER WILLIAM F.		16,064.71	
LAIVO,JR. WILLIAM E		15,746.52	
LANCASTER INGRID A.		26,217.61	2,202.32
LANCASTER MARK E.		54,675.00	5,381.53
LANE COLLEEN M.		5,536.37	3,970.00
LANGTON TERENCE W.		56,004.00	7,012.42
LAROSE CAROL L.		7,886.73	578.54
LARSON CHERYL ANN		46,463.00	0.0.01
LARUE ALBERT J.		40,007.36	10,360.54
LAVANGIE TODD M		41,572.13	183.20
LAVERTUE KURT W.		41,781.87	13,906.40
LAWLESS ELIZABETH M		72.00	600.00
LAWRENCE KELLY A		2,770.43	272.50
LAWSON JANET M.		20,360.00	212.00
LEACH HOLLY ANNE		64,287.00	975.00
LEE ANN F		3,566.63	070.00
LEE EDWARD S.		100,617.76	1,500.00
LEETCH NICOLE J.		18,500.76	1,000.00
LEHANE ELLEN L.		6,765.12	
LEONARD MARY E		9,783.67	
LESLIE JR. ROGER A.		66.00	715.00
LESLIE MARK R		37,092.17	6,126.94
LIBBY JEANNETTE L.		38,391.00	0,120.94
LILLY THOMAS M		30,331.00	3,825.00
LINCOLN KAREN M.		1,093.14	3,023.00
LINDAMOOD DAVID P.		19,548.71	2,180.98
LINDSAY DENNIS M.		6,038.88	65.00
LINDSAY RICHARD A.		0,030.00	26.00
LINGLEY-GOKEY KRISTEN		19,966.81	350.00
L'ITALIEN PATRICIA		30,051.12	118.20
LITCHFIELD BRAD W.		52.36	110.20
LITCHFIELD THELMA		196.90	
LOCKE CYNTHIA J.		6,367.55	
		11,490.91	
LOHAN MARYANNE LOMBARDI MEREDITH		29,716.44	
LORGE ANNE E.		4,032.60	
LORGE GREGORY J		4,052.00	240.00
LOSORDO PATRICIA S.		49,074.00	240.00
LOTHROP JAMES A		5,768.99	66.84
LOWRY-NEE GAYLE F		27,743.48	00.04
LUNDIN KURT A.		66.00	671.00
LYNCH AMY C.		19,454.21	07 1.00
LYNCH JR DENNIS M		4,592.50	
LYONS ROBERT N.		14,734.04	
LYONS ROBERT N. LYONS SUSAN M.		330.00	1,300.00
MACALLISTER RICHARD A		330.00	1,200.00
MACDONALD DANIEL E.			99.00
MACDONALD ROBERT E.		52,356.24	16,324.47
MACDONALD TAMMY M		32,330.24	60.00
MACFARLANE PATRICK G			4,820.00
MACFARLANE SANDRA D.		32,443.56	÷,020.00
MACKINNON JACQUELINE		45,866.00	
MACLEAN CURT		50,094.87	13,866.02
MACLEOD LEE A.		612.50	13,000.02
MACNEILL MARY A.		42,744.00	501.92
W. Withink W. A. C.	246	1 T. T. T. O.	001.02

Employee	Column 1	Column 2		
MADIGAN COLLEEN M. MAKI ADAM C	37,192.00	180.00 60.00		
MANCO SARAH E	10,061.00			
MANCUSO RICHARD	35,570.86	1,011.71		
MANEY PHILIP M	4,140.00	25.07		
MANISCALCO AMY	,	2,680.00		
MANISCALCO PAUL L	1,518.44	·		
MANNETTA ANN M	513.00			
MANNING KRISTIN M	6,677.48			
MANNING MELISSA S.	760.00			
MARCHANT ARLENE		4,500.00		
MARGARIT ROBERT T.	72,730.00	10,901.11		
MARTIN CAROLYN		60.00		
MARTIN DIANE R.	23,121.30	474.80		
MARTIN GEORGE L.	87,542.95			
MARTIN TAYVA B.	1,189.32			
MARTINO PAUL J.	22.00	385.00		
MARTINS JILL A.	31,163.58			
MARTUCCI ALLISON M.		60.00		
MARTUCCI MARIE L.	28,125.19	387.01		
MARTUCCI RAYMOND W.		120.00		
MAXWELL PRISCILLA	20,845.02	1,415.12		
MAXWELL WENDY	74,090.00	592.18		
MAY ELSIE E.	74,090.00	501.92		
MAYOTT MICHAEL J	34,949.61	965.19		
MCBRIDE TRACI A	19,140.00	16.88		
MCCARTHY JOYCE D.	19,918.54			
MCCARTHY MICHAEL R.	35,765.00	887.00		
MCCORMACK NICOLE L.	37,907.76	2,269.00		
MCCULLOUGH MEGAN P	15,126.48			
MCCUSKER TINA C.	30,155.40	459.00		
MCDERMOTT JESSICA A.	28,238.98	682.50		
MCDONALD JOANN A		375.00		
MCDONOUGH JANET E.	50,923.00			
MCDONOUGH JOANNE	84,949.82	1,500.00		
MCDONOUGH KAREN L.	5,495.00	1,380.00		
MCDONOUGH VALERIE A.	52,781.99			
MCDONOUGH WALTER I	2,877.12			
MCGINNIS CAROL A.	48,762.00	-		
MCGOWAN-WRIGHT MARY F	135.00	720.00		
MCGRATH MELISSA E.	39,372.35	1,783.25		
MCGUIRK SARAH E	36,823.00	274.00		
MCGURRIN GARRETT M.	55.00	374.00		
MCHENRY KATHERINE L.	43,008.00	1,525.33		
MCKEEVER MICHAEL MCKENNA LORI J.	62,906.44	30,388.99		
MCLAUGHLIN ARTHUR C	46,463.00 34,223.48	1,963.22 2,663.57		
MCLAUGHLIN ERIN C	1,361.36	2,003.57		
MCLAUGHLIN KATHLEEN E	1,301.30	2 062 50		
MCLEOD ROBERT I	17,818.36	2,062.50		
MCMAHON PAULA M.	44,074.00	188.22		
MCNAMARA DONNA M.	7,935.55	100.22		
MCNAMARA STEPHEN D.	41,560.46	11,957.28		
MCNIFF DENNIS M.	36,829.46	8,648.07		
MCNULTY CATHERINE H.	20,294.10	614.08		
MCNUTT EVA A	32.08	- · · · · · · ·		
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<u>Employee</u>	Column 1	Column 2
MCPECK LINDA J MCPHEE ALAN W	37,192.00	1,820.00
MCVEY JOAN	12 6/2 26	1,250.00
MCVET JOAN MCVINNEY MAUREEN A.	13,643.26	350.00
	340.00	1,020.00
MCVINNEY NANCY	38,551.50	2,888.96
MEAGHER MICHAEL P.	47,856.56	0.40.00
MERRICK CHRISANN	51,480.00	240.00
MERRICK JOSEPH H	50 070 00	1,205.00
MERZBACHER THOMAS P.	53,072.00	
MESSINA ASHLEY P.	1,242.50	
MESSINA DONNA L.	17,087.27	
MESSINA NICOLE L.	1,271.60	
MESSINGER JOAN	70,953.00	222.22
METHOT CRAIG A.	11.00	286.00
METIVIER BRIAN R.	57,753.24	2,225.14
METIVIER JAMES E.	58,762.44	598.02
METIVIER KRISTIN L.	25,020.54	8,234.15
MEYER MAUREEN	50.040.04	75.00
MICKUNAS NANCY A.	53,016.04	
MIKLOS LAUREN K.	1,226.72	
MILHAM CHRISTINA M	36,823.00	44 440 00
MILLER RALPH	22.00	11,416.00
MILLIGAN KELLY A	637.50	450.00
MINEHAN JULIE A	200.00	150.00
MINOTT JESSIE E	200.00	
MISK KIM	19,330.14	705.00
MITCHELL RYAN C	410.00	735.00
MOAR STEPHEN	63,040.94	31,991.45
MOFFITT SUZANNE K	44,605.00	040.00
MOHN DOROTHY L	30,632.91	218.69
MOLLOY MARK D.	56,204.00	10,613.70
MOLYNEAUX LESLIE J.	204.92	2 500 00
MONAHAN CHRISTA M.	15,381.08	3,500.00
MONAHAN MELISSA M	19,747.20	
MONTGOMERY AMANDA H.	21,329.32	2 225 00
MOORE NANCY M.	63,555.00 71,476.00	2,225.00
MORAN KATHLEEN B. MORIARTY JOHN E.	•	188.22
MORIARTY LORRAINE	914.80 21,557.20	175.00
MORRIS JOHN D.	56.14	1,500.00
MORRIS JOHN F.	50.14	••
MORRISON KERI A.	37,170.00	380.00
MORRISON SUSAN J	552.60	300.00
MOSHER ARTHUR L.	332.00	1,800.00
MOSHER PATRICIA J.	1,671.42	1,125.00
MOWBRAY PATRICIA F.	18,538.27	6,884.85
MULLEN BARBARA A.	10,413.15	328.54
MULLIGAN JUDITH A.	19,707.32	320.34
MURNEY LYNNE M.	425.00	
MURPHY DARI A	12,160.39	100.00
MURPHY JOSEPH M	10,408.88	100.00
MURPHY MARGARET M.	38,391.00	1,877.68
MURPHY STEPHANIE L	39,702.54	.,0.7.00
MURRAY JUDITH A.	13,992.72	500.00
NAMEIKA RACHEL C.	53,072.00	439.18
NAWAZELSKI JOSEPH E.	33.00	231.00
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<u>Employee</u>	Column 1	Column 2
NAYLOR COOPER R	42,744.00	161.53
NAYMIE LUCILLE M		300.00
NEAL BETSEY L.	38,397.18	350.00
NEAULT NOELLE B	33,494.06	629.26
NEE NORMAN W.	39,704.91	9,137.24
NEE THOMAS D	62,452.20	
NELSON GARTH R		4,647.00
NESTI PATRICIA A.	25,530.45	669.54
NEVILLE DANIEL O		300.00
NEWBITT DAVID A.		3,038.00
NEWCOMB ERIC A.	1,368.84	•
NEWCOMB JONATHAN R.	1,181.84	
NEWCOMB PAUL C.	60,556.84	9,600.91
NICKEL LISA K	52,501.60	220.00
NICOLL DEBRA A.	53,072.00	
NICOTERA JUDY	00,01 =.00	150.00
NIHAN GREGORY K.	66,889.74	26,208.77
NIXON CAROL A	220.00	4,366.25
NOBLE SHARON-LEE		120.00
NOONAN JOHN D.	374.00	120.00
NOONAN MARK P.	516.12	
NORIS LEONARD C.	34,702.80	3,926.34
NYMAN CHRISTINA	30,789.96	94.56
OBREZA STEVEN S.	2,488.64	22.00
O'BRIEN JANET W	500.00	22.00
O'BRIEN JOHN M	85.00	
O'BRIEN KATHLEEN M.	35,211.50	4,492.87
O'BRIEN NANCY J	39,382.07	4,432.07
O'BRIEN THOMAS J	· · · · · · · · · · · · · · · · · · ·	
O'CONNOR JOANNE F.	33,228.88	
O'DAY MAUREEN C	21,448.36	
O'FARRELL KEVIN F.	18,096.54	ECO 44
• · · · · · · · · · · · · · · · · · · ·	33,434.48	568.44
O'HARA JEFFREY S OLIVER JASON R.		900.00
	20 072 26	120.00
OLIVER KAREN L.	32,873.36	7,589.43
OLIVER STACY M. OLSON STACY L.	2,215.00	
O'MARA JAMES M	1,095.40	
O'NEIL DEBRA L.	EE7 E0	4 200 00
OPIE ELAINE BONNY	557.50	1,200.00
ORLANDO JANICE M	56,822.00	2,899.01
ORLANDO STEPHEN		75.00 1,340.00
O'ROURKE MEGHAN E.	1 200 21	1,340.00
ORSIE CHRISTINE E.	1,398.31	
	30,545.48	0.760.75
O'SHEA LORI A	42,744.00	2,768.75
O'TOOLE CARLA M OWENS JENNIFER M	30.00	
OWENS JOHN	76.19	16 906 30
	66,990.62	16,896.39
OWENS, JR. JOHN J.	45,025.20	7,302.46
PAGANO MARY JANE	31,688.68	
PAIGE JACQUELINE L	2,028.00	
PALMER KATIE M PALMER SANDRA P.	615.00	2 406 00
	71,476.00	2,496.00
PALMIERI CHARLES J.	678.14	60.00
PAPPAS MARION P.	27 244 00	60.00
PARADIS ALISON A.	37,344.00 49	1,127.40
4.	•/	

Employee	9	Column 1	Column 2
PARRY RENEE F.		9,892.00	1,877.50
PATCH MICHAEL A.		39,822.00	4,175.50
PAUL REBECCA M		16,249.86	.,
PAULIN JUDITH G.		38,756.38	
PAYNE JUNE M		128.32	
PEDRO NICOLE J.		36,821.00	
PELISSIER ANDREW J		1,056.19	
PELRINE MATTHEW M		1,929.21	
PENNINGTON VERNON C.		42.00	619.50
PERCHARD JEANNETTE		72,730.00	
PEREDNA MATTHEW A.		1,571.63	
PEREIRA STACEY L.		43,008.00	1,667.05
PERRY JANICE M.		741.57	.,001.100
PERRY KEVIN D.		48,775.00	2,781.95
PETERS PATRICIA A.		50,923.00	3,719.71
PHELAN JAMES L.		23,908.50	5, 5
PHELAN JULIE		70,115.00	1,550.00
PHIFER KAREN		120.30	7,000.00
PHILIPPON CAROLYN		74,090.00	
PHILLIPS JODIE A		35,237.00	
PICARD JOAN C		206.52	
PICARDI VINCENT F.		46,463.00	4,474.00
PIZZI JOAN M.		2,199.12	750.00
PLA JAMIE A		1,623.13	700.00
PLATT REGINALD C.		42,093.35	12,634.22
PLUMMER MATTHEW		61,986.00	18,115.00
POLANSKY ELIZABETH A.		55,483.00	1,021.03
POLLARD H. ALEXANDRA		74,090.00	930.00
POLLOCK MICHAEL S.		46,753.20	5,327.62
PORT ANDREW R		40,344.72	0,021.02
PORT-FARWELL JOAN T.		52,437.20	
POWERS MARGARET E.		17,900.75	
PRECOURT DOUGLAS R.		17,000.70	780.00
PRECOURT KRISTINE K.			250.00
PURCELL JAMES A.		7,786.78	200.00
QUILTY LISA ANN		19,259.08	100.00
QUINN CASEY A		10,200.00	230.00
QUINN DOROTHY		120.30	200.00
RAFFERTY JOHN M		9.390.07	260.07
RANDALL ARTHUR G.		46,504.31	8,700.68
RAPALJE JOANNA R.		39,971.00	350.00
RAY SHEILA G		38,391.00	000.00
READ PAULA C.		16,325.81	598.18
REARDON INGRID K		2,440.00	000.10
REARDON KATHERINE A		41,945.00	212.50
REARDON KRISTIN J.		23,923.56	385.20
REDDISH KATHLEEN A.		18,667.50	000.20
REIBER EUGENE J.		50,923.00	603.00
REID JOAN B.		31,026.01	000.00
REILLY DANIEL M		41,945.00	570.00
REILLY JOANNE		51,997.00	2,781.00
REPLOGLE NANCY L.		70,953.00	2,701.00
REPPUCCI ANN C.		,	900.00
RICH DEBORAH K.		32,871.58	513.88
RICHARDS DEREK W.		39,440.20	7,492.89
RICHARDS DIANE L.		80,459.00	1,950.00
	250	•	•

Employee	Column 1	Column 2	
RICHARDS WAYNE M.		2 246 25	
RICHARDSON CAROLYN E	242.40	3,246.25	
RICHARDSON CAROLTN E	313.19		
RICHARDSON KIMBERLY G	74,090.00	275.00	
	23,390.77	375.00	
RICHARDSON STEPHEN T.	455.14	100.00	
RIDDER KATHRYN E	440.00	166.92	
RIENDEAU DIANE C.	73,254.00	6,766.80	
RILEY LAURIEANN	38,391.00	634.00	
RIORDAN JEAN F	10,973.04	834.91	
ROACH MICHAEL P		500.00	
ROACH PAUL J.		8,448.25	
ROBINSON MARLA E ROBINSON SUSAN W.	74 470 00	180.00	
ROBISON BARBARA	71,476.00		
RODDAY CAROL A.	317.20	0.047.40	
RODDAY STEVEN J	34,463.86	2,617.18	
ROLLINS HOWARD E.	67.50	4,740.00	
ROLLINS STEPHEN S.	71,243.45	6,960.60	
RONCHETTI JR DONALD R	99,894.57		
RONDANO CHRISTINA M	41,945.00	500 70	
ROSS ANN MARIE	42,744.00	589.76	
ROSSI SUSAN T.	8,405.10	75.00	
ROY JAMES RICHARD	36,970.55	1,889.79	
RUGG BARBARA J.	44,547.67	4,125.58	
RUSSELL COLLEEN M.	19,375.46		
RUSSELL GREGORY P	53,072.00		
RUSSO CHERYL A	15,967.00	000 00	
RYAN NANCY M.	61 006 00	600.00	
RYAN PAMELA M.	61,986.00	3,344.71	
RYAN THOMAS J.	73,254.00	931.85	
RYERSON STEPHEN T.	50,923.00 17,471.20	775.00	
SAGE NANCY E.	40.10		
SALINES CARMINE J.	3,152.42		
SALINES JENNIE	317.20		
SALVUCCI JOSEPH	147.00	882.00	
SALVUCCI JR DANIEL	67,142.24	37,833.73	(xxx)101
SALVUCCI RICHARD P.	57,630.77	28,080.70	65,000
SALVUCCI SR DANIEL	94.50	598.50	60 mm
SANTORO ROBERT J	0 1.00	1,275.00	Dr. OCC
SARGENT MAUREEN A.	17,689.92	123.84	
SAWYER MABEL K.	74,090.00	5,267.40	
SCANNELL JUDITH	280.00	5,257.110	
SCHELL DENISE E	14,862.81	2,506.25	
SCHMIDT MONIKA R.	49,356.00	3,574.00	
SCHNEIDER JUDITH A.		4,647.00	
SCHUMACHER JOHN S.	57,572.00	2,525.22	
SCHWABE MOLLIE K	1,100.00	0.000	
SCOTT HEATHER ROSE	910.95		
SCRIBI DAYNA L.	46,463.00	869.00	
SCRIBI LAUREN H.	1,294.04		
SEARS APRIL M.	11,130.80	588.70	
SEGALLA DONNA M	65.00		
SELBY MARINA A.	130.00	5,025.00	
SERVIN LINDA J.	74,090.00	775.00	
SETTERLAND SUSAN M		2,100.00	
SHAINWALD HAL E		1,650.00	

Employee	Column 1	Column 2
SHALGIAN MARY E.	72,522.00	
SHANAHAN ROBERT L.	74,090.00	
SHANLEY JACQUELINE M.	40,864.67	
SHAW DANA W.	53,662.96	100.00
SHEA ELAINE J	32.08	
SHEA JAMES P.	2,358.60	
SHEA MAUREEN A.	37,246.07	
SHEA PATRICIA A.	59,451.15	
SHEA ROBERT C	48,207.71	
SHEARER ERIC C.	97.24	
SHEARER TIMOTHY P.	97.24	
SHEEHAN SUSAN E	01.24	125.00
SHELLEY JOHN T.		517.00
SHILLINGLAW JAMES A.	100,109.18	4,500.00
SHORT KEVIN R.	44,296.74	11,471.96
SHWACHMAN ALLISON M	32,289.38	11,471.80
SIDES ROBERT T.	8,036.44	
SIGSBY AVA T.	39,971.00	1,261.75
SILVA CORINA	687.50	480.00
SILVIA PAUL V.	41,834.23	11,030.19
SIMMONS JOHN E.	•	11,030.19
SIMMONS NIKKI	58,311.96	
	44,605.00	4 700 50
SKELLY JEAN E.C	29,692.08	1,738.50
SMITH JAMES E.	37,005.91	19,262.44
SMITH JR. DOUGLAS S.	4 040 40	4,468.00
SMITH LISA H	4,040.10	
SMITH PATRICIA H	425.00	7 004 47
SMITH SCOTT O.	41,605.56	7,821.17
SNYDER COLLEEN M	04 447 04	525.00
SORENSEN CHRISTINE N	21,117.94	
SOUZA ADAM M	1,795.95	
SPALDING ELAINE C.	17,323.70	45 455 05
SPOONER III WILLIAM B.		15,455.25
ST.AUBIN ANN M.	13,034.28	1,350.00
STAGNO MARY C.	62,509.00	627.00
STAMPER LAURA L		60.00
STAMPER MARTHA W.	48,762.00	2,255.20
STANNARD ROBERTA A		2,859.00
STANTON HILMAINE P	132.33	
STEWART DEBORAH	17,649.15	
STEWART ROBERT W.	2,110.08	
STITSON JULIA C.	38,391.00	963.34
STODDARD MARGIE L.	4,322.50	
STONE BARBARA J.	62,300.14	4,300.27
STONE PATRICIA	39,612.78	
STONE SYLVIA M.	2,530.22	
STONE, JR. JAMES J	3,592.16	1,052.67
STRACHAN RENA M	357.75	
STRONE JANE W		2,025.00
SULLIVAN DAVID R.	74,090.00	3,271.00
SULLIVAN JOHN J.		5,149.00
SULLIVAN MICHELLE R.	53,072.00	183.60
SWEENEY ANDREA L.	18,444.98	
SWEENEY JR WALTER	81,154.78	6,600.08
SWEENEY MEAGHAN L	132.50	360.00
SWEENEY RICHARD D.	252	60.00
	75.7	

Employee	Column 1	Column 2
SWETT MATTHEW J. SWIFT RICHARD C.	38,049.52	16,720.54 620.00
SYLVESTER JANE MARIE	12,715.95	
SYLVIA JAMES A.	59,141.00	14,554.00
SYLVIA LINDSEY A	2,045.51	
SZEJNAR VIRGINIA F SZYMCZAK JAYME N.	76.19	775.00
TATRO MICHELLE A	53,072.00 39,822.00	775.00 439.18
TAVARES CHERYL A.	44,605.00	926.92
TAYLOR ANGELA S	59.84	020.02
TAYLOR KELLY A		60.00
TAYLOR-BLAAUW SUSAN E.		1,250.00
TEETSELL ROBERT I.	5,666.89	
THEMISTOCLES ROBERTA A.	23,138.60	1,316.77
THERRIEN JANE C.	70,115.00	1,166.00
THOMASON DOROTHEA W	42,744.00	376.44
THOMPSON MARY E.	20,843.00	202.22
THORNELL JULIENNE R	55,483.00	938.22
THORNTON ANNE THORNTON MARIA	13,452.00 72,522.00	439.18
TIMMONS ALLISON K.	72,522.00 45.00	439.10
TIMMONS ELIZABETH A.	310.00	
TIVNAN RYAN F	3,265.51	233.96
TOOMEY SEANA M.	42,744.00	305.00
TOWNE JOAN M.	25,988.82	2,775.00
TRAMONTANA DONNA M	31,183.62	_,
TRIPP DOROTHY E.	317.20	
TRIPP HOWARD C.	36,534.36	8,231.65
TRONGONE BARBARA	74,090.00	5,000.00
TUCKER MARCIA L.	15,561.22	100.00
TUCKER MATTHEW R	30,946.38	3,661.79
TUCKER STEPHEN R.	96,496.37	000.00
TURNER DIANE R.	55,746.00	200.00
TUROCY LESLEY A. TUROCY RONALD J.	50,969.00 55.746.00	2,086.00
TWEED JR. CARLETON D.	55,746.00 18,452.32	7,212.00
TYLER LOIS R.	58,018.00	769.18
TYRIE DAVID W.	59,066.84	14,917.56
UNDZIS JOHN N.	15,575.49	,
VANASSE SHANNON L.		204.00
VENABLE JR. THOMAS W.	53,446.36	10,848.56
VIAFORE KAREN		1,712.50
VIELKIND BARBARA J.	16,113.79	1,814.16
VIERRA MAUREEN E.	1,904.97	
VIERRA ROGER F VILLANOVA DAVID W	128.32	1,429.50
VIRTA KATHLEEN E.		250.00
VIRTA STEPHEN J	1,336.80	250.00
VOELKEL JOHN E.	40,357.86	9,203.34
VOELKEL THERESA A.	22,201.00	
WALDRON ROSANNE D.	23,184.50	1,620.00
WALKER DANIEL C.	310.00	352.00
WALL BRIEANNA M	36,823.00	
WALSH DAVID P	284.24	
WALSH PATRICK	2,584.48	100.26
WALSH THERESA A 253	36,823.00	

Employee	Column 1	Column 2
WARD PAULINE M.	45,319.84	540.00
WASS ANNE T.	74,090.00	0.0.00
WATERS SHARYN J	785.08	
WATTS DIANNE L	385.00	
WELCH SUSAN N.	19,986.00	
WELDON PATRICK J.	37,025.03	7,594.55
WELSH LORRAINE	58,336.66	.,0000
WESSLING JOSEPH		150.00
WESTERBEKE BETHANY J	18,864.78	
WESTFIELD MARGARET O.	72,522.00	1,019.80
WESTFIELD TIMOTHY F	,	120.00
WHEALAN, JR WILLIAM J	27,647.91	2,925.58
WHEALLER ANN M.	70.00	8,025.00
WHEELER GREGG	44,605.00	188.22
WHITE BRIAN	23,090.64	1,196.17
WHITE FREDERICK J.	38,204.85	6,337.77
WHITE ROBERT E.	44,685.70	2,476.00
WHITT JULIE W.	3,645.00	1,395.00
WHITTEN KARIN J	14,593.50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
WILKINSON MARY L	317.20	
WILSON ANN	188.47	
WILSON DONNA J.	64,595.00	5,180.22
WILSON JOYCE K.	23,410.87	•
WITHERS MARY C.	4,088.37	
WOLF PETER A.	.,	2,916.66
WOODWARD ELIZABETH S	1,286.56	•••
WOOLEY STEPHANIE E.	·	1,500.00
WORMALD FRED J	30,160.73	14,259.19
WORRALL RICHARD A.	72,536.25	474.02
WRIGHT PATRICIA A.	318.80	
YAWORSKY BRENDAN J.	680.68	
YOUNG GARY A.	19,409.62	
YOUNG GARY W.	123.20	
YOUNGWORTH ALLISON T	42,744.00	2,491.10
ZAYLOR PAUL		3,935.00
ZBINDEN MARK A	222.33	
ZEDIK ROBERT J	900.00	
ZEMOTEL DAVID J.	62,679.84	19,551.32
ZEMOTEL JOSEPH J.	368.92	
ZEMOTEL VIRGINIA	664.88	
TOTAL	24,281,375.65	2,084,742.65

REPORT OF THE TOWN ACCOUNTANT

In accordance with Massachusetts General Laws, Chapter 41, Section 61, I submit the report of the Town Accountant for the Fiscal Year ended June 30, 2005, showing in detail the receipts and expenditures of the various Town Departments.

Included, also, are the combined balance sheet, individual fund balance sheets, Schedule of Bonds and Notes Payable, and Schedule of Debt Authorized and Unissued for the Fiscal Year ended June 30, 2005.

The Town's financial records for the Fiscal Year ended June 30, 2005, are being audited by Timothy M. Craven, CPA, Norwood, Massachusetts. A copy of the audited financials will be available for public inspection in the Town Clerk's office.

Revenues

Fiscal Year 2005 General Fund revenues totaled \$35,959,516. This represented an increase of \$1,899,557, or 5.6% over Fiscal Year 2004. Property Taxes were the single largest revenue source, representing approximately 67% of the General Fund revenues. Real and Personal Property Tax revenues, net of abatements, increased \$504,153 to \$24,086,022 during Fiscal Year 2005. Intergovernmental revenues (State Aid) comprised the Town's next largest revenue source, representing approximately 23% of the General Fund. Motor vehicle excise, which is the third major revenue source at 5.9%, increased \$158,889 or 8% over Fiscal Year 2004.

In addition to the operating revenue received, \$720,882 was transferred from the Ambulance, Cemetery, Recreation, Water Enterprise, and other dedicated sources. These transfers and the \$1,109,465 appropriated from Free Cash were required to balance the budget approved at the Annual Town Meeting in May 2004 and the supplemental appropriations approved at the Special Town Meeting in May 2005. This was a significant drawdown on the Town's savings accounts that will restrict the Town's ability to offset anticipated revenue declines.

The following table presents revenues by source for Fiscal Year 2005 and the variance from Fiscal Year 2004.

FY2005 General Fund Revenues

Increase (Decrease) From FY2004

Revenue Source	Amount	Percent of <u>Total</u>	<u>Amount</u>	Percent of Change
Property Taxes	24,086,022	67.0%	504,153	2.1%
Intergovernmental	8,133,050	22.7%	1,182,549	17.0%
Excises	2,180,939	5.9%	158,889	7.9%
Investment Income	213,384	0.6%	36,991	21.0%
Licenses & Permits	577,566	1.6%	-61,058	-9.6%
Departmental Receipts	497,771	1.4%	25,232	5.3%
Fines	135,356	0.4%	22,913	20.4%
Penalties & Interest	135,428	0.4%	29,888	28.3%
Total Revenue	<u>35,959,516</u>	100.0%	<u>1,899,557</u>	<u>5.6%</u>
Net Transfers in (out)	720,882		26,399	3.8%
Free Cash Appropriation	<u>1,109,465</u>		<u>118,465</u>	<u>11.9%</u>
Total Sources	37,789,863		174,912	0.5%

Expenditures

Compared to Fiscal Year 2004, FY2005 total expenditures increased 4.7% from \$35,079,504 to \$36,725,182. Public Safety, Education, Public Works and Human Services expenditures increased \$210,030, \$749,827, 308,467 and 33,898 respectively. Debt Service expenditures decreased \$156,649. The functions of General Government, Culture and Recreation, Property Insurance, and Employee Benefits increased \$96,505, \$46,406, \$5,192, and \$242,291 respectively.

The following table presents expenditures by function for Fiscal Year 2005 and the variance from Fiscal 2004.

FY2005 General Fund Expenditures

Increase (Decrease) From FY04

<u>Function</u>	<u>Amount</u>	Percent of <u>Total</u>	<u>Amount</u>	Percent of Change
General Government	1,525,448	4.2%	96,505	6.8%
Public Safety	4,675,578	12.7%	210,030	4.7%
Education	20,107,811	54.8%	749,827	3.9%
Public Works	2,497,512	6.8%	308,467	14.1%
Human Services	393,805	1.1%	33,898	9.4%
Culture & Recreation	495,481	1.3%	46,406	9.3%
Debt Service	2,602,774	7.1%	-156,649	-5.7%
State Assessments	376,561	1.0%	92,380	32.5%
Employee Benefits	3,665,751	10.0%	242,291	7.1%
Refunds	128,123	0.3%	17,331	15.6%
Property & Liability	<u>256,338</u>	0.7%	<u>5,192</u>	<u>2.1%</u>
Total	36,725,182	100%	1,645,678	4.7%

General Fund Balances and Cash Position

The Town ended Fiscal Year 2005 with a total General Fund Undesignated Fund Balance of \$1,974,512. General Fund cash and short-term investments totaled \$6,136,655, while the balance of all funds totaled \$13,849,351. Because of aggressive cash management and timely issuance of tax bills, the Town did not issue Tax Anticipation Notes during the fiscal year.

The following table presents the changes in the Town's Undesignated General Fund Balance between Fiscal Years 2000 and 2005.

Fiscal Year	Undesignated General Fund Balance	Percent of Revenue
2000	\$ 1,618,769	5.7%
2001	\$ 1,675,257	5.4%
2002	\$ 1,963,215	5.9%
2003	\$ 1,982,714	5.9%
2004	\$ 1,619,437	4.8%
2005	\$ 1,974,512	5.5%

Capital Financing and Debt Management

In connection with the operating budget, the Town annually prepares both a capital budget for the upcoming Fiscal Year and a five year Capital Improvement Program that is used as a guide for capital expenditures in five years. During the late 1980's and early 1990's, the Town completed a number of critical evaluations of its infrastructure. A coordinated program of rehabilitating infrastructure and improving public facilities has been initiated as a result of these evaluations. The current program has an estimated cost of \$31,888,691. Financing is contingent upon a quick economic recovery.

Beginning with FY1996, the Town began to fund an increasing portion of its Capital Improvement Program on a "Pay-As-You-Go" basis out of current revenues. In addition, the Town has maintained a policy of issuing debt (subject to the Proposition 2 1/2 cap) with a ten-year retirement schedule. This approach requires higher debt service payments in the short-term but results in sizable interest savings.

In order to sustain the Town's financial stability while continuing to upgrade the Town's infrastructure, the Town carefully controls debt issuance. As of June 30, 2005, outstanding general obligation bonds totaled \$27,278,060. During FY05, \$2,088,886 of bonds were retired.

The following table presents some of the Town's key debt ratios and compares the ratios to previous fiscal years. These ratios are useful indicators of the Town's debt position.

Ratio Ratio of Bonded Debt to Equalized Value	2005 1.72%	2004 1.85%	2003 2.21%	2002 2.06%	2001 2.21%
Bonded Debt per Capita	\$2,006	\$2,231	\$1,833	\$1,911	\$2,033
Ratio of Bonded Debt Per Capita to Per Capita Income	6.6%	7.4%	11.4%	6.3%	11.4%
Ratio of Debt Service to Total Expenditures	7.1%	7.9%	7.1%	8.6%	7.4%

Finally, I would like to thank all Town Officials, Boards, Committees and employees for their assistance and cooperation during this past year.

Respectfully submitted, George L. Martin Director of Municipal Finance and Town Accountant

GENERAL FUND

PERSONAL PROPERTY TAXES - PRIOR YEARS	\$83.54
PERSONAL PROPERTY TAXES - 2001	\$58.09
PERSONAL PROPERTY TAXES - 2002	\$0.00
PERSONAL PROPERTY TAXES - 2003	\$0.00
PERSONAL PROPERTY TAXES - 2004	\$4,187.07
PERSONAL PROPERTY TAXES - 2005	\$320,200.58
REAL ESTATE TAXES - 2003	\$644.22
REAL ESTATE TAXES - 2004	\$93,214.52
REAL ESTATE TAXES - 2005	\$23,493,360.86
TAX LIENS REDEEMED	\$173,460.00
LITIGATED TAX COLLECTED	\$813.42
DEFERRED REAL ESTATE TAXES REDEEMED	\$0.00
TAX FORECLOSURES	\$0.00
MOTOR VEHICLE EXCISE - PRIOR YEARS	\$269.29
MOTOR VEHICLE EXCISE - 2001	\$310.22
MOTOR VEHICLE EXCISE - 2002	\$1,677.30
MOTOR VEHICLE EXCISE - 2003	\$32,442.17
MOTOR VEHICLE EXCISE - 2004	\$530,575.21
MOTOR VEHICLE EXCISE - 2005	\$1,613,612.89
BOAT EXCISE - PRIOR YEARS	\$0.00
BOAT EXCISE - 2001	\$0.00
BOAT EXCISE - 2002	\$33.00
BOAT EXCISE - 2003	\$25.00
BOAT EXCISE - 2004	\$191.00
BOAT EXCISE - 2005	\$1,803.00
INTEREST & PENALTIES - REAL & PERSONAL PROPERTY	\$34,712.03
INTEREST & PENALTIES - MOTOR VEHICLE EXCISES	\$7,109.52
INTEREST & PENALTIES - TAX LIENS	\$93,606.77
URBAN REDEVELOPMENT, CHAPTER 121A	\$194,761.00
FEES - TOWN CLERK	\$14,432.42
FEES - TAX COLLECTOR DEMANDS & WARRANTS	\$25,722.47
FEES - TAX COLLECTOR LIEN CERTIFICATES	\$31,000.00
FEES - SEALER OF WEIGHTS & MEASURES	\$1,350.00
FEES - DOG LICENSE LATE FEE	\$735.00
FEES- TRANSFER STATION/ COMMERCIAL RUBBISH	\$126,624.00
FEES - BOARD OF HEALTH	\$44,960.85
FEES - DEPUTY TAX COLLECTOR	\$26,222.23
FEES - HANOVER MALL ADMINISTRATIVE CHARGEBACK	\$7,414.72
FEES - STREET OPENINGS FEES - NOVUS/TOWN COLLECTOR	\$2,000.00 \$169.00
FEES - NOVUS/TOWN COLLECTOR FEES - OFF DUTY WORK DETAILS	\$14,432.45
FEES - CLERK/PASSPORTS	\$56,105.00
FEES - SELECTMEN	\$549.50
FEES - SELECTMEN(HEARING FEES)	\$600.00
FEES - TREASURER	\$1,771.21
	-

FEES - BOARD OF ASSESSORS	\$2,066.50
FEES - TAX COLLECTOR	\$1,815.25
FEES - CONSERVATION	\$20,688.73
FEES - PLANNING BOARD	\$34,792.25
FEES - PLANNING BOARD	\$0.00
FEES - BOARD OF APPEALS	\$7,000.00
FEES - POLICE DEPARTMENT	\$11,351.72
FEES - SCHOOL DEPARTMENT	\$58.88
FEES - DPW	\$64.94
FEES - REFUNDS PR YR APPROPRIATIONS	\$5,833.41
FEES - PLANNING/RETREAT LOTS	\$0.00
FEES - BUILDING DEPT	\$141.48
FEES - MALL HEALTH INSURANCE	\$8,743.02
FEES - MALL MEDICARE	\$1,123.53
FEES - MALL GENERAL INSURANCES	\$0.00
FEES - DIVIDENDS	\$20,811.00
FEES - SALE OF FIXED ASSET	\$3,150.00
FEES - CLERK / UCC FILINGS	\$1,176.44
LEASE - SPRINT	\$24,864.98
LICENSES - ALCOHOLIC BEVERAGES	\$48,450.00
LICENSES - SELECTMEN	\$29,803.00
LICENSES - DOG	\$4,385.00
LICENSES - BOARD OF HEALTH	\$5,395.00
LICENSES - CLERK/MARRIAGE INTENTIONS	\$1,460.00
PERMITS - POLICE DEPARTMENT	\$3,300.00
PERMITS - FIRE DEPARTMENT	\$13,582.50
PERMITS - BUILDING INSPECTOR	\$330,788.64
PERMITS - PLUMBING INSPECTOR	\$29,391.50
PERMITS - GAS INSPECTOR	\$13,417.50
PERMITS - WIRING INSPECTOR	\$42,788.20
PERMITS - BOARD OF HEALTH	\$54,205.00
PERMITS - BOARD OF SELECTMEN	\$600.00
FINES - COURT	\$91,362.50
FINES - PARKING CLERK	\$5,631.20
FINES - SURCHARGE R.M.V.	\$5,740.00
FINES - DOG FINES	\$355.00
FINES - LIBRARY	\$11,754.69
FINES- FALSE ALARMS/ POLICE	\$20,612.00
EARNINGS ON INVESTMENTS - INTEREST & DIVIDENDS	\$213,384.36
ABATEMENTS TO VETERANS, CHAPTER 59	\$16,873.00
ABATEMENTS TO VETERANS, CHAPTER ABATEMENTS TO ELDERLY, CHAPTER	\$31,353.00
SCHOOL AID, CHAPTER 70	\$4,228,938.00
SCHOOL TRANSPORTATION PROGRAMS, CHAPTERS 71 & 74	\$2,614.00
SCHOOL CONSTUCTION PROJECTS, CHAPTERS 511 &645	\$933,784.00
VETERANS' BENEFITS REIMBURSEMENTS, CHAPTER 115	\$23,359.00
ADDITIONAL ASSISTANCE - LOCAL AID FUND	\$1,326,394.00
LOTTERY, BEANO & CHARITY GAMES, CHAPTER 29	\$938,920.00
HIGHWAY FUND, CHAPTER 81 & 577	\$938,920.00
INGITUAL TORD, CHALLER OF & 3//	Φ0.00

MUNICIPAL RELIEF AID	\$95,779.00
REIMBURSEMENT - MEDICARE (FLU CLINIC)	\$3,938.70
REIMBURSEMENT-ELECTION POLLING	\$2,388.00
REIMBURSEMENT-STATE OWNED LAND	\$2,846.00
REIMBURSEMENT-STATE WARDS	\$0.00
REIMBURSEMENT-MEDICAID (SCHOOL)	\$93,952.57
REIMBURSEMENT-QUINN BILL	\$102,550.86
REIMBURSEMENT-CHARTER SCHOOL TUITION	\$120,200.00
REIMBURSEMENT-CHARTER SCHOOL CAP FACILITY	\$14,299.00
TOTAL	\$35,959,516.90
SPECIAL REVENUE FUNDS	
WPAT BETTERMENTS RECEIVABLE - 2005	\$23,235.79
POLICE DETAILS	\$207,948.75
FIRE DETAILS	\$25,181.00
SCHOOL DETAILS	\$30,740.00
SALE OF LOTS-CEMETERY	\$30,975.00
GRAVES & FOUNDATIONS	\$83,575.00
SUMMER SCHOOL TUITION	\$9,606.00
WATER WAYS IMPROVEMENT FUND - BOA	\$1,803.00
LOCAL EDUCATION FUND RECEIPTS	\$410.00
SENIOR TAX ASSISTANCE FUND RECEIPTS	\$1,038.01
HANOVER MALL DETAILS	\$76,931.14
MALL RETIREMENT	\$6,158.84
MALL WORKERS' COMPENSATION	\$5,191.53
RECREATION REVOLVING	\$49,750.58
CEDAR SCHOOL PRE-SCHOOL REVOLVING	\$17,600.00
CENTER SCHOOL PRE-SCHOOL REVOLVING	\$6,025.00
SCHOOL BUILDING RENTAL REVOLVING	\$7,600.00
SCHOOL ATHLETIC REVOLVING	\$73,774.85
SCHOOL EXTENDED OPPORTUNITIES	\$130.00
INDIANS TEPEE	\$99,163.25
MIDDLE SCHOOL EXTENDED DAY REVOLVING RECEIPTS	\$38,793.50
CEDAR SCHOOL BEFORE/AFTER REVOLVING RECEIPTS	\$61,178.45
CENTER-SYLVESTER BEFORE/AFTER REVOLVING RECEIPTS	\$92,167.14
SENIOR CITIZEN CHRISTMAS DINNER RECEIPTS	\$1,750.00
SPED TRANSPORTATION REVOLVING	\$3,453.75
CEDAR SCHOOL PTA GRANTS	\$12,532.79
CENTER SCHOOL PTA GRANTS	\$6,748.19
SYLVESTER SCHOOL PTA GRANTS	\$8,222.39
MIDDLE SCHOOL PTA GRANTS	\$17,206.78
HIGH SCHOOL PTA GRANTS	\$13,704.09
CEDAR SCHOOL OTHER GRANTS/GIFTS	\$1,377.02
CENTER SCHOOL OTHER GRANTS/GIFTS	\$911.97
SLYVESTER SCHOOL OTHER GRANTS/GIFTS	\$133.33
MIDDLE SCHOOL OTHER GRANTS/GIFTS	\$2,550.66
HIGH SCHOOL OTHER GRANTS/GIFTS	\$9,131.00
SPED REVOLVING RECEIPTS	\$186,088.00

HIGH SCHOOL STUDENT ACTIVITY	\$193,769.65
MIDDLE SCHOOL STUDENT ACTIVITY	\$178,689.37
CEDAR SCHOOL STUDENT ACTIVITY	\$63,691.84
CENTER SCHOOL STUDENT ACTIVITY	\$57,592.86
SCHOOL TRANSPORTATION REVOLVING	\$16,605.00
STUDENT BODY REVOLVING	\$22,083.87
EXTENDED OPP. NIGHT SCHOOL	\$42,117.65
EXTENDED OPP. C/S AS ENRICHMENT	\$11,270.00
EXTENDED OPP. DEST. IMAG.	\$1,200.00
SCHOOL BC/BS HEALTH CHOICES GRANT	\$5,000.00
GIFTS - WALMART / SCHOOL	\$3,372.95
MIDDLE SCHOOL STUDENT BODY REVOLVING	\$4,380.00
	•
FEMA SNOW & ICE REIMBURSEMENT	\$85,194.78
DOE #331 DRUG FREE SCHOOLS FY04	\$4,222.00
FY05 #140 TITLE II	\$38,648.00
FY05 #160 TITLE IID	\$2,743.00
FY05 #240 SPED ENTITLEMENT	\$463,800.00
FY05 #262 EARLY CHILDHOOD	\$31,304.00
FY05 #274 PROGRAM IMPROVEMENT	\$14,784.00
FY05 #302 TITLE V	\$5,100.00
FY05 #305 TITLE I PART A	\$60,975.00
FY05 #331 TITLE IV DRUG FREE SCHOOL	\$7,962.00
FY05 #289 SPED - PROFESSIONAL DEVELOPMENT	\$8,508.00
FY05 #632 ACADEMIC SUPPORT GRANT	\$3,535.00
FEDERAL VEST REIMBURSEMENT PROGRAM	\$3,006.40
EMA CERT GRANT FY04	\$2,655.26
FY05 FIREFIGHTING EQUIPMENT GRANT	\$21,000.00
FY05 FIRE SAFE GRANT	\$2,226.33
POLICE GHSB FY05/FY06 SEATBELT ENFORCEMENT	\$1,232.02
FY05 MDPH/BOH EMERGENCY GRANT	\$5,941.03
COA FORMULA GRANT	\$10,067.00
ARTS LOTTERY GRANT - STATE	\$2,000.00
DEM GREENWAYS GRANT	\$2,500.00
GHSB SEATBELT ENFORCEMENT FY04	\$7,719.35
WETLANDS PROTECTION FUND MGL 131-40	\$13,595.00
LIBRARY - MEG GRANT	\$15,655.83
CH 90 WINTER STREET PROJECT	\$313,037.56
CH 90 VARIOUS STREETS	\$80,340.40
SPED 50/50 FY04	\$117,826.00
FY05 SPED CIRCUIT BREAKER PROGRAM	\$420,313.00
CH 90 - CENTER STREET PROJECT	\$87,175.92
ES HEALTH SERVICE GRANT	\$56,798.00
SCHOOL LOST BOOK REIMBURSEMENTS	\$4,258.95
INTEREST-SEPTIC BETTERMENTS	\$4,094.91
INTEREST-WETLANDS PROTECTION	\$426.42
INTEREST- JOAN FREY AMBULANCE FUND	\$84.64
INTEREST- POLICE FEDERAL FORFEITED FUND	\$1,701.44
INTEREST- LOCAL EDUCATION FUND	\$17.50

INTEREST- ROUTE 53 FUND	\$43.02
INTEREST- BANDSTAND CONCERTS FUND	\$255.24
INTEREST- BANDSTAND PERMANENT FUND	\$209.83
INTEREST- LIBRARY MEG GRANT	\$612.48
INTEREST- CONSERVATION FUND	\$1,236.07
INTEREST- 300TH ANNIVERSARY FUND	\$8.47
INTEREST- TEDESCHI RECREATION FUND	\$1,523.07
INTEREST- LAST RESORT FUND	\$17.20
INTEREST- HANOVER AT PLAY FUND	\$168.02
INTEREST- POLICE STATE FORFEITED FUND	\$1,122.24
INTEREST- POLICE STATE FORFEITED FUND	\$1,122.24 \$17.15
INTEREST- POLICE REWARD	\$17.13
GIFTS-VISITING NURSE	\$7,488.62
GIFTS-COUNCIL ON AGING	\$1,548.05
GIFTS-JOHN CURTIS LIBRARY	\$4,882.06
GIFTS-ARTS LOTTERY	\$315.88
GIFTS-JOAN FREY FUND	\$800.00
GIFTS-PLANNING BOARD OVERSIGHT	\$10,444.00
GIFTS-PUBLIC SAFETY EDUCATION FUND	\$546.19
GIFTS-BANDSTAND CONCERT FUND	\$2,581.50
GIFTS-BANDSTAND PERMANENT FUND	\$0.00
GIFTS-FIRE PAD	\$12,429.50
GIFTS-TEDESCHI RECREATION FUND	\$0.00
GIFTS-CONSERVATION/ LUDDAM'S FARM	\$0.00
GIFTS-POLICE DREAM PROGRAM	\$11,101.01
GIFTS-LIBRARY ADDITION FUND	\$0.00
GIFTS-MTA GRANT / ANN WASS	\$115,204.96
GIFTS-DPW HAZARDOUS MATERIAL	\$430.68
SEMASS GRANT	\$15,926.17
GIFTS-POLICE FEDERAL FORFEITED FUNDS	\$69.65
GIFTS-POLICE STATE FORFEITED FUNDS	\$1,738.26
GIFTS-WALMART / FIRE SOFTWARE	•
	\$3,500.00
GIFTS-WALMART / CONSERVATION COMMISSION	\$1,000.00
GIFTS-WALMART / VARIOUS DEPARTMENTS	\$8,500.00
INSURANCE PROCEEDS UNDER \$20,000	\$35,672.35
PREMIUMS FROM SALE OF BONDS	\$5,625.00
TOTAL	\$3,958,025.40
CAPITAL PROJECTS FUND	
PRINCIPAL FROM SALE OF BONDS	<u>\$0.00</u>
TOTAL	\$0.00
WATER ENTERPRISE FUND	
WATER USAGE CHARGES	\$2,632,778.58
WATER SERVICES	\$110,947.18
WATER SERVICES WATER LIENS - 2005	\$30,492.93
OTHER DEPARTMENTAL REVENUE	\$30,492.93 \$421.29
•	
OTHER SALE OF FIXED ASSETS	\$0.00
STORMWATER MANAGEMENT GRANT	\$0.00

INTEREST INCOME	\$52,691.80
PRINCIPAL FROM SALE OF BONDS	\$0.00
TOTAL	\$2,827,331.78
-	Ψ2,027,331.70
AMBULANCE ENTERPRISE FUND	
AMBULANCE RECEIPTS - COMSTAR	\$527,701.08
AMBULANCE RECEIPTS - DEPUTY COLLECT AMBULANCE RECEIPTS - MEDICAID/EFT	\$1,665.68
	\$5,129.47
TOTAL	\$534,496.23
SCHOOL LUNCH ENTERPRISE FUND	
SCHOOL LUNCH RECEIPTS	\$585,334.09
SCHOOL LUNCH - FEDERAL	\$69,275.71
SCHOOL LUNCH - STATE	\$14,044.35
TOTAL	\$668,654.15
TRUST & AGENCY FUNDS	
INTEREST EARNINGS- STABILIZATION FUND	\$24,696.09
INTEREST-FLORENCE GOSS SCHOOL PRIZE TRUST	\$78.80
INTEREST-WILLIAM DOWDEN SCHOOL PRIZE TRUST	\$62.24
INTEREST-AHEARN SCHOLARSHIP TRUST	\$979.34
INTEREST-SYLVESTER SCHOOL REPAIR TRUST	\$167.16
INTEREST-SALMOND SCHOOL TRUST	\$746.26
INTEREST-WASBURN SCHOLARSHIP TRUST	\$373.00
INTEREST-ELLIS PLAYGROUND TRUST	\$534.08
INTEREST-WILDER CEMETERY TRUST	\$96.03
INTEREST-JOHN CURTIS LIBRARY TRUST	\$0.00
INTEREST-B.EVERETT HALL PLAYGROUND TRUST	\$243.98
INTEREST-CEMETERY PERPETUAL CARE INCOME INTEREST-HIGGINSON MEMORIAL TRUST FUND	\$4,100.58 \$66.17
INTEREST-HIGGINSON MEMORIAL TRUST FUND INTEREST-JENKINS MUSIC SCHOLARSHIP TRUST	\$147.34
INTEREST-JENKINS MOSIC SCHOLARSHIP TROST	\$323.81
TOTAL	<u>\$32,614.88</u>
GRAND TOTAL	\$43,980,639.34
<u>REFUNDS</u>	
GENERAL FUND	
PERSONAL PROPERTY TAXES - ALL YEARS	\$3,159.81
REAL ESTATE TAXES - ALL YEARS	\$64,159.98
MOTOR VEHICLE EXCISE - ALL YEARS	\$51,835.47
BOAT EXCISE- ALL YEARS	\$286.33
FEES/MISC- TRANSFER STATION	\$36.00
FEES/MISC-BOARD OF HEALTH	\$1,750.00
FEES/MISC- SELECTMEN	\$250.00
FEES/MISC- BOARD OF APPEALS	\$250.00
LICENSES - SELECTMEN	\$1,875.00

PERMITS - POLICE DEPARTMENT	\$25.00
PERMITS - PLUMBING INSPECTOR	\$85.00
FINES - FALSE ALARMS / POLICE	<u>\$100.00</u>
TOTAL	\$123,812.59
SPECIAL REVENUE FUNDS	
WATERWAYS IMPROVEMENT FUND - BOA	\$212.00
SUMMER SCHOOL TUITION	\$460.00
INDIANS' TEEPEE	\$300.00
SPED REVOLVING RECEIPTS	\$90.00
EXTENDED OPP. NIGHT SCHOOL	\$318.00
MIDDLE SCHOOL STUDENT BODY REVOLVING	<u>\$775.00</u>
TOTAL	\$2,155.00
WATER ENTERPRISE FUND	
WATER USAGE CHARGES	\$155.00
OTHER DEPARTMENTAL REVENUE	<u>\$391.29</u>
TOTAL	<u>\$546.29</u>
AMBULANCE ENTERPRISE FUND	
AMBULANCE RECEIPTS - COMSTAR	\$1,469.37
AMBULANCE RECEIPTS - MEDICAID / EFT	\$139.80
TOTAL	\$1,609.17
GRAND TOTAL	\$128,123.05

GENERAL FUND			
<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
BOARD OF SELECTMEN			
Salaries & Wages	\$250,518.00	\$246,717.69	\$0.00
General Expenses	\$19,130.00	\$19,000.49	\$0.00
Unpaid Bill STM A02/05	\$80.78	\$80.78	\$0.00
Town Government Study ATM A21/04	\$1,155.60	\$1,155.60	\$0.00
Salaries- Clerical Gov. Study	\$1,028.38	\$771.38	\$0.00
Government Study Committee ATM A21/05	\$10,971.62	\$6,402.90	\$0.00
ADVISORY COMMITTEE	410,571102	ψο, τοΣ.>ο	Ψ0.00
Salaries & Wages	\$1,500.00	\$0.00	\$0.00
General Expenses	\$300.00	\$300.00	\$0.00
RESERVE FUND	Ψ300.00	φ500.00	Ψ0.00
General Expenses	\$3,642.86	\$0.00	\$0.00
FINANCE DEPARTMENT	Ψ5,042.00	Ψ0.00	Ψ0.00
Salaries & Wages	\$338,543.00	\$334,632.91	\$0.00
General Expenses	\$33,698.00	\$29,246.36	\$2,378.09
Prior Year Encumbrance	\$2,932.00	\$2,894.00	\$0.00
TOWN AUDIT	Ψ2,752.00	Ψ2,074.00	Ψ0.00
General Expenses	\$25,000.00	\$25,000.00	\$0.00
BOARD OF ASSESSORS	\$25,000.00	\$25,000.00	Ψ0.00
Salaries & Wages	\$116,464.75	\$116,464.75	\$0.00
General Expenses	\$37,185.00	\$36,390.53	\$0.00
Prior Year Encumbrance	\$20,600.00	\$20,600.00	\$0.00
TOWN COLLECTOR	\$20,000.00	\$20,000.00	
Salaries & Wages	\$119,306.00	\$113,262.31	\$0.00
General Expenses	\$45,679.99	\$45,679.99	\$0.00
CAPITAL IMPROVEMENT COMMITTEE	\$ 7 5,079.55	\$43,079.99	φ0.00
Salaries & Wages	\$500.00	\$0.00	\$0.00
General Expenses	\$100.00	\$65.00	\$0.00
LEGAL SERVICES	\$100.00	\$05.00	\$0.00
General Expenses	\$133,900.00	\$75,297.62	\$0.00
Unpaid Bill STM A02/05	\$5,796.94	\$5,796.94	\$0.00
TOWN CLERK	Φ3,730.34	\$5,790.94	φ0.00
Salaries & Wages	\$68,375.00	\$68,222.11	\$0.00
General Expenses	\$6,765.00	\$4,749.01	\$0.00
ELECTIONS & TOWN MEETING	\$0,705.00	Φ 4 ,7 4 9.01	\$0.00
Salaries & Wages	\$18,735.93	\$18,735.93	\$0.00
General Expenses	\$18,900.00	\$14,017.22	\$0.00
Prior Year Encumbrance	\$500.00	\$0.00	\$0.00
BOARD OF REGISTRARS	\$500.00	φυ.υυ	φυ.υυ
Salaries & Wages	\$16,000.00	\$15,356.04	\$0.00
General Expenses	\$6,800.00	\$5,119.93	\$0.00
CONSERVATION COMMISSION	\$0,000.00	Ψυ,119.9υ	\$0.00
Salaries & Wages	\$77,937.00	\$75,930.42	\$0.00
General Expenses	\$9,075.00	\$5,375.58	\$3,355.24
Prior Year Encumbrance	\$3,241.96	\$728.00	\$0.00
PLANNING BOARD	ΦJ,441.7U	φ/20.00	φυ.υυ
Salaries & Wages	\$82,430.00	\$68,677.01	\$0.00
General Expenses	\$8,347.00	\$7,220.63	\$103.31
Prior Year Encumbrance	\$5,000.00	\$1,646.93	\$0.00
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<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
PLANNING BOARD (con't)			
Unpaid Bill STM A02/05	\$16,050.00	\$16,050.00	\$0.00
Planning Bd Mitigation STM A1/05	\$25,000.00	\$23,123.83	\$1,845.11
BOARD OF APPEALS	•	·	
Salaries & Wages	\$8,350.00	\$4,057.05	\$0.00
General Expenses	\$5,000.00	\$4,178.05	\$224.65
Prior Year Encumbrance	\$1,210.76	\$0.00	\$0.00
Unpaid Bill STM A02/05	\$120.32	\$120.32	\$0.00
TOWN HALL	•		•
General Expenses	\$112,101.00	\$88,248.57	\$957.01
Prior Year Encumbrance	\$7,620.00	\$1,940.00	\$0.00
Town Hall Renovations ATM A17/99	\$10,012.65	\$1,435.07	\$8,577.58
Town Hall Renovations ATM A24/00	\$16,088.67	\$0.00	\$16,088.67
Town Hall Renovations ATM A17/05	\$500.00	\$0.00	\$500.00
TAX TITLE	4500.00	40.00	4500.00
General Expenses	\$0.00	\$0.00	<u>\$0.00</u>
Gollotat Dapolises	φυ.συ	Ψ0.00	φυ.υυ
TOTAL - GENERAL GOVERNMENT	\$1,692,193.21	\$1,504,690.95	<u>\$34,029.66</u>
POLICE DEPARTMENT			
Salaries & Wages	\$2,050,718.00	\$2,028,947.41	\$0.00
General Expenses	\$183,639.00	\$177,280.03	\$5,770.40
Public Safety Vehicle ATM A23/04	\$16,367.60	\$16,367.60	\$0.00
Public Safety Vehicle ATM A22/05	\$75,728.00	\$70,152.97	\$5,575.03
POLICE DEPT - NEXTEL/SPRINT TOWER			
General Expenses	\$6,000.00	\$4,754.16	\$1,000.00
FIRE DEPARTMENT			
Salaries & Wages	\$1,619,507.00	\$1,562,262.74	\$25,321.96
General Expenses	\$185,305.00	\$183,804.43	\$1,058.03
Fire Radios ATM A50/02	\$6,263.64	\$6,262.95	\$0.00
BUILDING INSPECTION			
Salaries & Wages	\$183,481.00	\$177,307.20	\$0.00
General Expenses	\$11,003.00	\$10,986.96	\$0.00
SEALER OF WEIGHTS & MEASURES			
Salaries & Wages	\$5,840.00	\$2,640.75	\$0.00
General Expenses	\$1,465.00	\$373.38	\$654.55
EMERGENCY MANAGEMENT AGENCY			
General Expenses	\$1,920.00	\$1,539.84	\$0.00
DOG OFFICER			
Salaries & Wages	\$17,502.00	\$17,055.86	\$0.00
General Expenses	\$4,060.00	\$687.42	\$20.17
EMERGENCY COMMUNICATION	•		
Salaries & Wages	\$400,935.00	\$392,472.91	\$6,243.28
General Expenses	\$47,635.00	<u>\$43,438.41</u>	<u>\$4,060.24</u>
•			
TOTAL - PUBLIC SAFETY	<u>\$4,817,369.24</u>	<u>\$4,696,335.02</u>	<u>\$49,703.66</u>
HANOVER PUBLIC SCHOOLS:			
SCHOOL COMMITTEE			
Salaries & Wages	\$2,990.00	\$3,174.02	\$0.00
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General Expenses	\$73,300.00	\$56,808.01	\$0.00
<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
SCHOOL COMMITTEE (con't)			
Prior Year Encumbrance	\$23.25	\$23.25	\$0.00
SCHOOL ADMINISTRATION/CURTIS SCHOOL	\$23.23	\$23.23	\$0.00
	\$406 624 00	\$200.220.56	\$0.00
Salaries & Wages	\$406,624.00	\$398,338.56	
General Expenses Prior Year Encumbrance	\$106,121.00	\$112,740.41	\$33,740.14
CEDAR SCHOOL	\$30,887.61	\$29,349.73	\$0.00
	en 271 00 <i>5</i> 00	#2 207 2 <i>C</i> 7 2 <i>C</i>	#2 OCC CO
Salaries & Wages	\$2,271,095.00	\$2,307,267.36	\$3,966.69
General Expenses Prior Year Encumbrance	\$215,264.00	\$227,460.33	\$9,734.58 \$0.00
	\$8,081.71	\$6,662.31	\$0.00
CENTER SCHOOL	¢1 244 667 00	£1 220 005 00	£ 0.00
Salaries & Wages	\$1,344,657.00	\$1,338,905.09	\$0.00
General Expenses	\$172,315.00	\$189,505.17	\$6,885.49
Prior Year Encumbrance	\$12,440.74	\$9,298.09	\$0.00
SYLVESTER SCHOOL	#001 007 00	£0.60 255 10	ድስ ስለ
Salaries & Wages	\$991,007.00	\$969,255.18	\$0.00
General Expenses	\$124,888.00	\$121,613.88	\$7,274.65
Prior Year Encumbrance	\$24,304.08	\$20,420.92	\$0.00
MIDDLE SCHOOL	02 515 035 00	#2 400 <i>CCC</i> 41	\$204.0 7
Salaries & Wages	\$3,515,875.00	\$3,499,666.41	\$204.07
General Expenses	\$409,767.00	\$412,445.25	\$38,990.30
Prior Year Encumbrance	\$37,742.96	\$35,602.18	\$0.00
HIGH SCHOOL	#2 04 <i>C</i> 420 00	#2 020 <i>(</i> 12 22	6220.00
Salaries & Wages	\$3,846,429.00	\$3,828,612.32	\$220.00
General Expenses	\$658,025.00	\$709,549.72	\$17,544.88
Prior Year Encumbrance	\$177,924.03	\$174,769.36	\$0.00
SYSTEMWIDE EXPENSES	0.000.000.00	#500 501 00	00.00
Salaries & Wages	\$603,962.00	\$529,781.32	\$0.00
General Expenses	\$912,639.00	\$868,108.55	\$26,175.81
Prior Year Encumbrance	\$24,430.47	\$24,046.23	\$0.00
SYSTEMWIDE CURRICULUM	#09.000.00	0102 400 07	MO 00
Salaries & Wages	\$98,000.00	\$103,488.86	\$0.00
SPECIAL EDUCATION ADMINISTRATION	01 // 201 00	#1.65 100 1 7	\$0.00
Salaries & Wages	\$166,291.00	\$165,128.17	\$0.00
General Expenses	\$9,300.00	\$32,346.44	\$0.00
Prior Year Encumbrance	\$788.44	\$785.07	\$0.00
CEDAR SCHOOL SPECIAL EDUCATION	0015.056.00	0040 000 00	00.00
Salaries & Wages	\$915,956.00	\$949,033.98	\$0.00
General Expenses	\$78,061.00	\$48,584.51	\$7,159.50
Prior Year Encumbrance	\$1,998.00	\$1,998.00	\$0.00
CENTER SCHOOL SPECIAL EDUCATION	#200 500 00	#00 <i>5 (</i> #5.15	00.00
Salaries & Wages	\$299,580.00	\$225,675.15	\$0.00
General Expenses	\$2,500.00	\$14,874.46	\$1,820.00
SLYVESTER SCHOOL SPECIAL EDUCATION	#010 000 00	#155 000 10	00.00
Salaries & Wages	\$210,283.00	\$175,200.19	\$0.00
General Expenses	\$6,330.00	\$3,532.72	\$241.19
Prior Year Encumbrance	\$949.00	\$0.00	\$0.00
MIDDLE SCHOOL SPECIAL EDUCATION	0.000.010.00	061415611	20.00
Salaries & Wages	\$628,348.00	\$614,176.14	\$0.00

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
MIDDLE SCHOOL SPECIAL EDUCATION (con't) General Expenses	\$252,654.00	\$268,770.85	\$34.00
HIGH SCHOOL SPECIAL EDUCATION	4-5-,050	42 00,	•••
Salaries & Wages	\$441,899.00	\$448,178.06	\$0.00
General Expenses	\$317,380.00	\$283,617.24	\$0.00
SYSTEMWIDE SPECIAL EDUCATION	,	4-4-7	
Salaries & Wages	\$293,078.00	\$291,630.74	\$0.00
General Expenses	\$136,535.00	\$153,568.01	\$4,019.40
Prior Year Encumbrance	\$3,781.71	\$3,726.99	\$0.00
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TOTAL - PUBLIC SCHOOLS	<u>\$19,834,505.00</u>	<u>\$19,657,719.23</u>	<u>\$158,010.70</u>
SCHOOL ARTICLES			
School Bldg Needs Committee A43/04	\$25,682.00	\$25,682.00	\$0.00
School Sped Van ATM A27/05	\$22,790.00	\$21,618.00	\$0.00
NORTH RIVER COLLABORATIVE	, ,,,,,,,,	42.	•
General Expenses	\$7,651.42	\$5,637.00	\$2,014.42
SOUTH SHORE REGIONAL SCHOOL	• · , • • · · · · · · · · · · · · · · · · ·	40,000.000	42, 012
Assessment	<u>\$400,474.00</u>	\$397,155.00	<u>\$0.00</u>
	<u></u>	<u> </u>	<u></u>
TOTAL - EDUCATION	<u>\$20,291,102.42</u>	\$20,107,811.23	\$160,025.12
ROUTE 53 PROJECTS			
RT#53 Environmental Impact	\$3,209.29	\$3,209.29	\$0.00
RT#53 Improvements ATM A48/01	\$15,746.72	\$15,746.72	\$0.00
RT#53 Improvements ATM A15/02	\$58,500.00	\$8,911.44	\$49,588.56
RT#53 Improvements ATM A54/03	\$135,000.00	\$0.00	\$135,000.00
RT#53 Improvements ATM A16/05	\$15,500.00	\$0.00	\$15,500.00
DPW ADMINISTRATION DIVISION	•		•
Salaries & Wages	\$94,211.00	\$90,336.84	\$0.00
General Expenses	\$20,200.00	\$11,914.68	\$5,530.30
DPW HIGHWAY DIVISION			
Salaries & Wages	\$371,278.00	\$367,167.03	\$0.00
General Expenses	\$127,416.00	\$115,067.39	\$8,555.00
DPW DUMP TRUCK ATM A43/05	\$36,000.00	\$35,035.83	\$0.00
DPW SNOW & ICE REMOVAL			
Salaries & Wages	\$93,231.17	\$93,231.17	\$0.00
General Expenses	\$366,069.79	\$363,265.34	\$0.00
DPW PUBLIC GROUNDS DIVISION			
Salaries & Wages	\$146,241.00	\$142,179.28	\$0.00
General Expenses	\$22,825.00	\$19,613.18	\$680.00
DPW TRANSFER STATION DIVISION			
Salaries & Wages	\$149,500.00	\$143,815.58	\$0.00
General Expenses	\$766,413.41	\$766,413.41	\$0.00
Prior Year Encumbrance	\$1,849.00	\$1,849.00	\$0.00
DPW CEMETERY DIVISION	***	.	
Salaries & Wages	\$82,347.00	\$81,510.52	\$0.00
General Expenses	\$15,675.00	\$12,161.47	\$1,680.00
Cemetery Engineering ATM A50/03	\$6,130.50	\$0.00	\$6,130.50

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
DPW CEMETERY DIVISION (con't) Cemetery Fence ATM A51/03 Cemetery Improvements ATM A36/05 STREETLIGHTS	\$10,994.02 \$40,000.00	\$0.00 \$39,056.00	\$10,994.02 \$0.00
General Expenses TOWN GAS PUMP	\$46,690.18	\$46,690.18	\$0.00
General Expenses	\$142,000.00	\$140,330.26	\$600.00
Prior Year Encumbrance	<u>\$100.00</u>	<u>\$7.00</u>	<u>\$0.00</u>
TOTAL - PUBLIC WORKS & FACILITIES	<u>\$2,767,127.08</u>	<u>\$2,497,511.61</u>	<u>\$234,258.38</u>
BOARD OF HEALTH			
Salaries & Wages	\$116,288.00	\$114,668.69	\$0.00
General Expenses	\$15,400.00	\$9,205.41	\$541.31
VISITING NURSE	•	• •	
Salaries & Wages	\$73,130.00	\$73,085.10	\$0.00
General Expenses	\$1,500.00	\$1,500.00	\$0.00
COUNCIL ON AGING	\$1,500.00	V 1,500.00	Ψ0.00
Salaries & Wages	\$114,643.46	\$114,616.46	\$27.00
General Expenses	\$23,750.00	\$21,699.75	\$289.89
Prior Year Encumbrance	\$993.00	\$583.96	\$0.00
	\$5,000.00	\$2,390.01	\$2,609.99
COA Gentar Sefett Improvements ATM A28/05	•	\$2,390.01 \$798.00	\$6,132.00
COA Center Safety Improvements ATM A29/05 VETERANS' AGENT	\$6,930.00	\$790.00	\$0,132.00
	£1.4 522 00	£1.4 500 0.4	\$0.00
Salaries & Wages	\$14,523.00	\$14,522.04	
General Expenses	\$2,600.00	\$2,444.39	\$0.00
VETERANS' BENEFITS	040.000.00	000 555 05	0106.06
General Expenses	\$48,000.00	\$37,555.75	\$196.86
Prior Year Encumbrance	<u>\$735.36</u>	<u>\$735.36</u>	<u>\$0.00</u>
TOTAL - HUMAN SERVICES	<u>\$423,492.82</u>	\$393,804.92	<u>\$9,797.05</u>
JOHN CURTIS FREE LIBRARY			
Salaries & Wages	\$274,729.00	\$274,729.00	\$0.00
General Expenses	\$158,305.00	\$154,094.61	\$2,249.07
Library Fines ATM A13/05	\$8,411.00	\$8,403.35	\$0.00
PARKS & RECREATION		•	
Salaries & Wages	\$40,375.00	\$40,255.69	\$0.00
General Expenses	\$15,466.00	\$14,808.56	\$224.65
•			
STETSON HOUSE			
House Fund Year #4 ATM A22/00	\$789.72	\$789.72	\$0.00
House Fund Year #5 ATM A49/01	\$2,400.00	\$2,400.00	\$0.00
House Fund Year #6 ATM A17/02	\$2,400.00	\$0.28	\$2,399.72
House Fund Year #7 ATM A28/03	\$2,400.00	\$0.00	\$2,400.00
House Fund ATM A15/04	\$1,000.00	\$0.00	\$1,000.00
House Fund ATM A14/05	\$1,000.00	\$0.00	\$1,000.00
TOTAL - CULTURE & RECREATION	<u>\$507,275.72</u>	<u>\$495,481.21</u>	\$9,273.44

<u>DEPARTMENT</u>	BUDGET	<u>EXPENDED</u>	ENCUMBERED
DEBT SERVICE			
Principal - Long Term Debt	\$779,872.00	\$779,872.00	\$0.00
Principal - Long Term Debt Exclusions	\$800,000.00	\$800,000.00	\$0.00
Interest - Long Term Debt	\$207,530.00	\$206,382.76	\$0.00
Interest - Long Term Debt Exclusions	\$815,173.00	\$815,172.50	\$0.00
Interest- Short Term Debt	\$0.00	\$0.00	\$0.00
	•		
Other Interest Expense	\$2,500.00	\$0.00	\$0.00
Bond/Note Issuance Expense	\$1,500.00	\$1,347.00	<u>\$0.00</u>
•	-		
TOTAL - DEBT SERVICE	\$2,606,575.00	<u>\$2,602,774.26</u>	<u>\$0.00</u>
STATE & COUNTY ASSESSMENTS			
Plymouth County Mosquito Control	\$34,810.00	\$35,673.00	\$0.00
Air Pollution Control	\$3,831.00	\$3,831.00	\$0.00
Metro Area Planning Council	\$3,587.00	\$3,587.00	\$0.00
Motor Vehicle Surcharges	\$6,080.00	\$7,480.00	\$0.00
MBTA Assessment	\$121,197.00	\$121,197.00	\$0.00
Charter School Assessment	\$123,270.00	\$155,052.00	\$0.00
School Choice	\$3,756.00	\$9,296.00	\$0.00
County Tax	\$40,445.00	\$40,444.75	<u>\$0.00</u>
TOTAL - INTERGOVERNMENTAL	<u>\$336,976.00</u>	<u>\$376,560.75</u>	<u>\$0.00</u>
EMPLOYEE BENEFITS - TOWN and SCHOOL			
Medicare	\$262,000.00	\$261,308.49	\$0.00
Plymouth County Retirement	\$1,053,500.00	\$1,053,157.00	\$0.00
Workers' Compensation	\$96,302.00	\$96,302.00	\$0.00
Unemployment Compensation	\$45,000.00	\$37,417.81	\$0.00
Health Insurance	\$2,029,933.00	\$1,909,898.78	\$0.00
Life Insurance	\$8,566.00	\$7,101.81	\$752.44
Employee Training	\$5,000.00	\$1,010.00	\$0.00
Sick Leave Buyback STM A2/03	\$1,535.51	\$1,535.51	\$0.00
School Buybacks STM A3/04	\$338,923.97	\$273,333.02	\$65,590.95
School Buybacks STM A1/04	\$362,370.00	\$0.00	\$362,370.00
Town Buybacks STM A2/04	\$18,186.60	\$18,186.60	\$0.00
School Buybacks ATM A9/05	\$340,000.00	\$0.00	\$340,000.00
Town Buybacks ATM A10/05	\$25,000.00	\$3,919.44	\$21,080.56
Employee Medical	\$31,445.00	\$2,354.25	\$0.00
Prior Year Encumbrance	<u>\$37,027.15</u>	<u>\$226.00</u>	<u>\$0.00</u>
TOTAL - EMPLOYEE BENEFITS	\$4,654,789.23	<u>\$3,665,750.71</u>	<u>\$789,793.95</u>
GENERAL INSURANCE			
General Expenses	\$298,505.00	\$256,337.97	\$0.00
COUNTY AID TO AGRICULTURE	Ψ220,203.00	Ψ2JU,JJ1.71	Ψ0.00
General Expenses	\$125.00	\$0.00	<u>\$0.00</u>
Conorai Expenses	<u> </u>	ψυ.υυ	<u>Ψυ.υυ</u>
TOTAL - UNCLASSIFIED	<u>\$298,630.00</u>	<u>\$256,337.97</u>	<u>\$0.00</u>
Grand Total - General Fund	\$38,395,530.72	\$36,597,058.63	<u>\$1,286,881.26</u>

SPECIAL REVENUE FUND <u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
FEDERAL GRANTS:			
FEDERAL VEST REIMBURSEMENT PROGRAM			
General Expenses	\$0.00	\$1,292.40	\$0.00
EMA CERT GRANT EXP FY04	•	41,222 110	40.00
General Expenses	\$0.00	\$2,108.11	\$0.00
DHS/ODP FIGHFIGHTER GRANT	4 0.00	v= ,	Q 0.00
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
TITLE II IMPROVING EDUCATOR QUALITY FY04	-	*****	******
General Expenses	\$0.00	\$2,498.00	\$0.00
FY04 ENHANCING EDUCATION	•	,,	*****
General Expenses	\$0.00	\$3,376.00	\$0.00
FEDERAL SPED ENTITLEMENT FY04	•	40, 0 / 0.00	4 0.00
Salaries & Wages	\$0.00	\$1,997.91	\$0.00
General Expenses	\$0.00	\$11,889.41	\$0.00
SPED PROGRAM IMPROVEMENT FY04	•	4.1,	\$ 0.00
General Expenses	\$0.00	\$435.59	\$0.00
TITLE V INNOVATIVE PROGRAMS	•	• • • • • • • • • • • • • • • • • • • •	•
Salaries & Wages	\$0.00	\$941.10	\$0.00
General Expenses	\$0.00	\$2,439.10	\$0.00
TITLE I FY04	•	4, 1 1	V 0.00
General Expenses	\$0.00	\$1,287.00	\$0.00
DRUG FREE SCHOOLS FY04	•	41, 201.00	4 0.00
General Expenses	\$0.00	\$4,925.55	\$0.00
EARLY CHILDHOOD FY04	•	4 1,7 23 13 3	Q 0.00
General Expenses	\$0.00	\$431.77	\$0.00
LSTA GRANT FY04	•	• • • • • • • • • • • • • • • • • • • •	\$
Salaries & Wages	\$0.00	\$228.00	\$0.00
General Expenses	\$0.00	\$2,076.86	\$0.00
FY05 TITLE II	•	42,000	•
Salaries & Wages	\$0.00	\$37,176.00	\$0.00
General Expenses	\$0.00	\$1,472.00	\$0.00
FY05 TITLE IID	4	41, 2.00	\$
Salaries & Wages	\$0.00	\$2,040.00	\$0.00
General Expenses	\$0.00	\$225.00	\$0.00
FY05 SPED ENTITLEMENT	•	•	• • • • • • • • • • • • • • • • • • • •
Salaries & Wages	\$0.00	\$425,207.73	\$0.00
General Expenses	\$0.00	\$33,479.90	\$0.00
FY05 EARLY CHILDHOOD	•	,,	*****
Salaries & Wages	\$0.00	\$29,820.56	\$0.00
General Expenses	\$0.00	\$423.00	\$0.00
FY05 PROGRAM IMPROVEMENT	•	•	•
General Expenses	\$0.00	\$12,748.80	\$0.00
FY05 TITLE V		, , , , , , , , , , , , , , , , , , , ,	•
General Expenses	\$0.00	\$5,098.68	\$0.00
FY05 TITLE I PART A	•	,	
Salaries & Wages	\$0.00	\$58,522.00	\$0.00
General Expenses	\$0.00	\$1,553.00	\$0.00
•		-	

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
FY05 TITLE IV DRUG FREE			
General Expenses	\$0.00	\$3,761.90	\$0.00
SNOW & ICE REMOVAL	*****	42,	*****
Salaries & Wages	\$0.00	\$14,550.31	\$0.00
General Expenses	\$0.00	\$70,644.47	\$0.00
BOARD OF HEALTH	Ψ0.00	Ψ70,044.17	Ψ0.00
General Expenses	\$0.00	\$175.11	\$0.00
STATE GRANTS:	Ψ0.00	Ψ1/3.11	Ψ0.00
WETLANDS PROTECTION			
Salaries & Wages	\$0.00	\$0.00	\$0.00
HIGHWAY SAFETY SEATBELT ENFORCEMENT	Ψ0.00	Ψ0.00	Ψ0.00
Salaries & Wages	\$0.00	\$0.00	\$0.00
GHSB FY05/06 SEATBELT ENFORCEMENT	\$0.00	\$0.00	\$0.00
	የሰ ሰሳ	\$4,579.22	£ 0.00
Salaries & Wages	\$0.00		\$0.00
General Expenses GHSB SEATBELT FY 04 GRANT	\$0.00	\$0.00	\$0.00
	# 0.00	00.450.55	00.00
Salaries & Wages	\$0.00	\$2,458.55	\$0.00
General Expenses	\$0.00	\$2,999.00	\$0.00
COMMUNITY POLICING FY04	# 0.00	00.507.50	
Salaries & Wages	\$0.00	\$8,527.58	\$0.00
General Expenses	\$0.00	\$4,761.40	\$0.00
FIRE EQUIPMENT GRANT FY05			
General Expenses	\$0.00	\$17,739.00	\$0.00
FIRE SAFE GRANT FY05			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
FIRE STATE HOMELAND FY05			
General Expenses	\$0.00	\$12,445.00	\$0.00
FIRE SAFE GRANT FY03			
Salaries & Wages	\$0.00	\$1,160.95	\$0.00
FIRE EDUCATION SALARIES	•		
Salaries & Wages	\$0.00	\$1,000.00	\$0.00
FY04 FIRE SAFE GRANT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$351.98	\$0.00
ACADEMIC SUPPORT SERVICES FY05			
Salaries & Wages	\$0.00	\$1,075.00	\$0.00
General Expenses	\$0.00	\$131.02	\$0.00
SPED 50/50 FY04			
Salaries & Wages	\$0.00	\$3,535.50	\$0.00
General Expenses	\$0.00	\$49,561.72	\$0.00
FY05 SPED CIRCUIT BREAKER PROGRAM		• ,	••••
Salaries & Wages	\$0.00	\$221,156.17	\$0.00
General Expenses	\$0.00	\$177,403.61	\$0.00
ES HEALTH GRANT	40.00	4177,700701	40.00
Salaries & Wages	\$0.00	\$40,904.03	\$0.00
General Expenses	\$0.00	\$15,893.51	\$0.00
CHAPTER 90 WINTER ST PROJECT	Ψ0.00	Ψ10,070.01	Ψ0.00
Salaries & Wages	\$0.00	\$2,905.00	\$0.00
General Expenses	\$0.00	\$13,685.33	\$0.00
Constat Dybottaca	φυ.υυ	Φ13,003.33	Φ 0.00

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
CHAPTER 90 VARIOUS STREETS			
Salaries & Wages	\$0.00	\$1,505.00	\$0.00
General Expenses	\$0.00	\$2,826.25	\$0.00
CHAPTER 90 CENTER ST	•	02,020.20	Q 0.00
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
MRIP PROGRAM	Ψ0.00	Ψ0.00	Ψ0.00
General Expenses	\$0.00	\$933.68	\$0.00
FY05 MDPH/ BOH EMERGENCY GRANT	Ψ0.00	\$755.00	Ψ0.00
Salaries & Wages	\$0.00	\$1,610.98	\$0.00
General Expenses	\$0.00	\$2,980.63	\$0.00
COA FORMULA GRANT	ψ0.00	\$2,700.03	Ψ0.00
Salaries & Wages	\$0.00	\$8,856.00	\$0.00
General Expenses	\$0.00	\$1,981.96	\$0.00
LIBRARY MEG GRANT	\$0.00	\$1,701.90	φ0.00
Salaries & Wages	\$0.00	\$13,819.93	\$0.00
General Expenses	\$0.00	\$13,819.93	\$0.00
ARTS LOTTERY	\$0.00	ØJ77.7 4	\$0.00
General Expenses	\$0.00	\$2,104.00	\$0.00
REVOLVING FUNDS:	\$0.00	\$2,104.00	\$0.00
MTA/WASS	\$0.00	\$74,000,00	\$0.00
Salaries & Wages SCHOOL BC/BS HEALTH CHOICES	\$0.00	\$74,090.00	\$0.00
	\$0.00	#200 00	\$0.00
Salaries & Wages	\$0.00 \$0.00	\$300.00	\$0.00 \$0.00
General Expenses	\$0.00	\$3,943.30	\$0.00
SUMMER SCHOOL PROGRAM	00.00	01400666	# 0.00
Salaries & Wages	\$0.00	\$14,986.66	\$0.00
General Expenses	\$0.00	\$3,425.11	\$0.00
SCHOOL LOST BOOKS	20.00	00.000.14	***
General Expenses	\$0.00	\$3,380.14	\$0.00
SCHOOL ATHLETIC REVOLVING	00.00	07.047.05	60.00
Salaries & Wages	\$0.00	\$7,047.05	\$0.00
General Expenses	\$0.00	\$61,980.40	\$0.00
SCHOOL BUILDING RENTAL	***	20.070.01	***
General Expenses	\$0.00	\$8,878.24	\$0.00
INDIANS TEPEE	** **		***
Salaries & Wages	\$0.00	\$85,368.57	\$0.00
General Expenses	\$0.00	\$8,910.32	\$0.00
CEDAR BEFORE\AFTER SCHOOL	***		***
Salaries & Wages	\$0.00	\$40,456.04	
General Expenses	\$0.00	\$7,825.90	\$0.00
CENTER BEFORE\AFTER SCHOOL			
Salaries & Wages	\$0.00	\$62,030.24	\$0.00
General Expenses	\$0.00	\$30,112.52	\$0.00
CHRISTMAS DINNER			
General Expenses	\$0.00	\$1,529.86	\$0.00
MIDDLE SCHOOL EXTENDED DAY	.	A	
Salaries & Wages	\$0.00	\$32,449.87	\$0.00
General Expenses	\$0.00	\$4,262.29	\$0.00

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
CEDAR PRE-SCHOOL			
General Expenses	\$0.00	\$11,169.95	\$0.00
CENTER PRE-SCHOOL	Ψ0.00	Ψ11,103.50	40.00
General Expenses	\$0.00	\$2,905.94	\$0.00
CEDAR SCHOOL PTA	Ψ0.00	Ψ2,505.51	40.00
General Expenses	\$0.00	\$14,670.45	\$0.00
CENTER SCHOOL PTA	Ψ0.00	Ψ14,070.45	
General Expenses	\$0.00	\$8,666.49	\$0.00
SYLVESTER SCHOOL PTA	Ψ0.00	ψυ,υυυ.47	
General Expenses	\$0.00	\$7,697.41	\$0.00
MIDDLE SCHOOL PTA	Ψ0.00	Ψ7,077.41	Ψ0.00
General Expenses	\$0.00	\$20,529.67	\$0.00
HIGH SCHOOL PTA	φυ.υυ	\$20,329.07	φ0.00
General Expenses	\$0.00	\$16,072.98	\$0.00
CEDAR SCHOOL OTHER GRANTS	\$0.00	\$10,072.96	\$0.00
General Expenses	\$0.00	\$474.24	\$0.00
CENTER SCHOOL OTHER GRANTS	\$0.00	Д4/4.24	\$0.00
	\$0.00	£2 001 <i>4</i> 2	\$0.00
General Expenses MIDDLE SCHOOL OTHER GRANTS	\$0.00	\$2,001.43	\$0.00
	\$0.00	POEA 11	ድለ ለለ
General Expenses	\$0.00	\$854.11	\$0.00
HIGH SCHOOL OTHER GRANTS	ድለ ለለ	60 700 47	ድስ ስስ
General Expenses	\$0.00	\$8,780.47	\$0.00
SPED REVOLVING	ድ ስ ስስ	\$100 £70 0£	ቀለ ለለ
Salaries & Wages	\$0.00	\$199,578.25	\$0.00
General Expenses	\$0.00	\$2,645.43	\$0.00
HIGH SCHOOL STUDENT ACTIVITIES	\$0.00	#200 00£ 10	20.00
General Expenses	\$0.00	\$200,225.10	\$0.00
MIDDLE SCHOOL STUDENT ACTIVITIES	00.00	0100 555 04	00.00
General Expenses	\$0.00	\$192,576.24	\$0.00
CEDAR SCHOOL STUDENT ACTIVITIES	40.00	****	20.00
Salaries & Wages	\$0.00	\$350.00	\$0.00
General Expenses	\$0.00	\$50,902.81	\$0.00
CENTER SCHOOL STUDENT ACTIVITIES	00.00	0.77 400 00	
General Expenses	\$0.00	\$67,439.93	\$0.00
TRANSPORTATION REVOLVING	***		***
General Expenses	\$0.00	\$17,800.00	\$0.00
STUDENT BODY REVOLVING	40.00		***
Salaries & Wages	\$0.00	\$3,075.00	\$0.00
General Expenses	\$0.00	\$18,318.16	\$0.00
EXTENDED OPP NIGHT SCHOOL	•• ••		
Salaries & Wages	\$0.00	\$36,651.15	\$0.00
General Expenses	\$0.00	\$8,471.71	\$0.00
EXTENDED OPP CEDAR AS ENRICHMENT	•••		
Salaries & Wages	\$0.00	\$31.25	\$0.00
EXTENDED OPP C/S AS ENRICHMENT	4-	****	** **
Salaries & Wages	\$0.00	\$10,325.00	\$0.00
General Expenses	\$0.00	\$1,288.71	\$0.00
EXTENDED OPP DEST. IMG.	_		** **
General Expenses	\$0.00	\$1,202.84	\$0.00

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
SYSTEMWIDE GIFTS			
Salaries & Wages	\$0.00	\$1,000.00	\$0.00
General Expenses	\$0.00	\$522.95	\$0.00
MIDDLE SCHOOL STUDENT BODY			*****
Salaries & Wages	\$0.00	\$1,800.00	\$0.00
General Expenses	\$0.00	\$1,531.06	\$0.00
PARKS & RECREATION REVOLVING		·	
Salaries & Wages	\$0.00	\$17,908.31	\$0.00
General Expenses	\$0.00	\$34,556.24	\$0.00
INSURANCE PROCEEDS UNDER \$20,000			
Salaries & Wages	\$0.00	\$167.20	\$0.00
General Expenses	\$0.00	\$25,227.23	\$0.00
LOCAL EDUCATION FUND			
General Expenses	\$0.00	\$92.47	\$0.00
GIFTS:			
GREENWAYS PROJECT			
General Expenses	\$0.00	\$2,924.58	\$0.00
POLICE DREAM PROGRAM			
Salaries & Wages	\$0.00	\$7,221.47	\$0.00
General Expenses	\$0.00	\$18,123.05	\$0.00
SEMASS GRANT EXPENSE			
General Expenses	\$0.00	\$15,926.17	\$0.00
FIRE PAD GIFT ACCOUNT			
General Expenses	\$0.00	\$6,929.54	\$0.00
VISITING NURSE			
Salaries & Wages	\$0.00	\$4,551.60	\$0.00
COUNCIL ON AGING			
General Expenses	\$0.00	\$643.35	\$0.00
VETERANS' AGENT - EXP. WALMART GIFT			
General Expenses	\$0.00	\$1,000.00	\$0.00
JOHN CURTIS LIBRARY	#0.00	04 170 11	# 0.00
General Expenses	\$0.00	\$4,170.11	\$0.00
DETAILS:			
HANOVER POLICE SALARIES	20.00	#102 <i>AEE 7E</i>	ድለ በለ
Salaries & Wages	\$0.00	\$193,455.75	\$0.00
CONTRACT OFFICERS COMPENSATION	\$0.00	\$15,508.00	\$0.00
General Expenses HANOVER MALL	\$0.00	\$13,306.00	\$0.00
Salaries & Wages	\$0.00	\$77,328.86	\$0.00
FIRE DETAILS SALARY	\$0.00	\$11,326.60	Φ 0.00
Salaries & Wages	\$0.00	\$25,311.00	\$0.00
SCHOOL DETAILS	φυ.υυ	\$25,511.00	φυ.υυ
Salaries & Wages	\$0.00	\$25,614.42	\$0.00
OTHER:	ΨΟ	Ψ25,014.42	Ψ0.00
SOFTWARE / WALMART			
General Expenses	\$0.00	\$0.00	\$0.00
PREMUIM FROM SALE OF BONDS	444	\$2.00	40.00
General Expenses	\$0.00	\$5,625.00	\$0.00
POLICE- FEDERAL FORFEITED FUND		, 7	
General Expenses	\$0.00	\$20,000.00	\$0.00
4	•	•	

<u>DEPARTMENT</u>	BUDGET	<u>EXPENDED</u>	ENCUMBERED
BANDSTAND CONCERTS TRUST			
General Expenses	\$0.00	\$4,320.00	\$0.00
TEDESCHI TRUST			
General Expenses	\$0.00	\$3,569.00	\$0.00
POLICE STATE FORFEITED FUND			
General Expenses	\$0.00	\$15,862.56	\$0.00
HANOVER AT PLAY			- 1
General Expenses	<u>\$0.00</u>	<u>\$350.00</u>	\$0.00
Grand Total - Special Revenue	\$0.00	<u>\$3,239,038.35</u>	<u>\$0.00</u>
CAPITAL PROJECTS			
FIRE AIR PACKS ATM A40/03			
General Expenses	\$2,707.22	\$2,455.40	\$251.82
FIRE AMBULANCE ATM A67/00		•	
General Expenses	\$11.92	\$11.92	\$0.00
FIRE LADDER TRUCK ATM A60/04			
General Expenses	\$150,000.00	\$128,141.19	\$21,858.81
FIRE DEPT DRIVEWAYS ATM A25/04			
General Expenses	\$17,535.00	\$17,535.00	\$0.00
FIRE HEADQUARTERS ROOF ATM A50/05			
General Expenses	\$50,000.00	\$45,870.00	\$4,130.00
FIRE AMBULANCE ATM A81/05			
General Expenses	\$160,000.00	\$148,579.46	\$11,420.54
CONSTITUTION WAY ATM A36/03			
General Expenses	\$2,069.09	\$2,069.09	\$0.00
SCHOOL BLDG RENOVATION ATM A31/98			
General Expenses	\$37,850.05	\$0.00	\$0.00
SCHOOL SEPTIC SYSTEM ATM A52/99			
General Expenses	\$3,284.05	\$0.00	\$0.00
H.S. TRACK ATM A39/96	******		** **
General Expenses	\$9,526.23	\$0.00	\$0.00
H.S. CHEMISTRY LAB ATM A39/98	£20.012.0 <i>C</i>	#0.00	\$0.00
General Expenses SBAB SCHOOL PROJECTS STM A2/99	\$20,013.86	\$0.00	\$0.00
General Expenses	\$24,897.05	\$13,680.00	\$11,217.05
SYLVESTOR SCHOOL REPAIRS ATM A41/04	\$24,697.03	\$13,060.00	\$11,217.03
General Expenses	\$509.00	\$0.00	\$0.00
HIGH SCHOOL REPAIRS	\$309.00	φυ.υυ	φυ.υυ
General Expenses	\$181,400.00	\$162,715.00	\$18,685.00
SCHOOL BUILDING NEEDS COMMITTEE	\$101,100.00	Ψ102,713.00	Ψ10,003.00
General Expenses	\$150,000.00	\$124,522.50	\$25,477.50
SYLVESTOR SCHOOL BOILER ATM A24/05	4123,000.00	Ψ.2.,σ22.σσ	020,
General Expenses	\$405,000.00	\$304,214.08	\$100,785.92
DPW DUMP TRUCK ATM A27/04	·	•	•
General Expenses	\$100.00	\$100.00	\$0.00
DPW LOADER ATM A28/04			
General Expenses	\$1,224.84	\$1,224.84	\$0.00
DPW STREET SWEEPER ATM A44/05			
General Expenses	\$148,000.00	\$148,000.00	\$0.00

<u>DEPARTMENT</u>	BUDGET	EXPENDED	ENCUMBERED
PAVEMENT MANAGEMENT YR#9 ATM A26/02 General Expenses	\$112,299.92	\$112,299.92	\$0.00
PAVEMENT MANAGEMENT YR#10 ATM A45/05 General Expenses LANDFILL CAPPING ATM A41/00	\$125,000.00	\$4,383.35	\$120,616.65
General Expenses TRANSFER ST COMPACTOR ATM A43/03	\$1,951.52	\$0.00	\$1,951.52
General Expenses COA CENTER RENOVATIONS ATM A31/99	\$121.92	\$0.00	\$121.92
General Expenses LIBRARY CONSTRUCTION STM A3/97	\$910.08	\$0.00	\$910.08
General Expenses	\$18,721.63	\$18,721.63	\$0.00
Grand Total - Capital Projects	\$1,623,133.38	\$1,234,523.38	<u>\$317,426.81</u>
WATER ENTERPRISE			
WATER TREATMENT DIVISION			
Salaries & Wages	\$668,676.00	\$627,997.86	\$0.00
General Expenses	\$733,350.00	\$522,339.05	\$19,895.00
Prior Year Encumbrance	\$3,900.00	\$3,363.50	\$0.00
Water Master Plan ATM A39/01	\$948.00	\$0.00	\$0.00
Hanover/Broadway Well ATM A45/03	\$307,154.77	\$87,219.36	\$219,935.41
Water Treatment Equipment ATM A34/04	<u>\$60,000.00</u>	<u>\$0.00</u>	<u>\$60,000.00</u>
WATER DISTRIBUTION DIVISION			
Salaries & Wages	\$448,098.00	\$387,717.78	\$0.00
General Expenses	\$231,650.00	\$138,552.17	\$7,053.40
Prior Year Encumbrance	\$9,479.00	\$8,497.00	\$0.00
Water Tank Repairs ATM A45/99	\$168,825.00	\$7,720.00	\$161,105.00
Water Mains ATM A40/01	\$9,387.38	\$0.00	\$9,387.38
Water Mains ATM A10/02	\$9,630.07	\$0.00	\$9,630.07
Stormwater Management ATM A10/02	\$1,491.80	\$0.00	\$1,491.80
<u>DEPARTMENT</u>	BUDGET	<u>EXPENDED</u>	ENCUMBERED
Water Mains ATM A44/03	\$84,015.22	\$0.00	\$84,015.22
Water Main ATM A35/04	\$17,272.87	\$0.00	\$17,272.87
Water Mains ATM A36/04	\$112,283.10	\$1,088.00	\$111,195.10
Winter St Water Facility ATM A42/05	\$975,000.00	\$869,447.44	\$105,552.56
Water Main Route 53 ATM A32/05	\$75,000.00	\$0.00	\$75,000.00
Water Mains ATM A33/05	<u>\$300,000.00</u>	<u>\$131,122.86</u>	<u>\$168,877.14</u>
WATER DEBT SERVICE			
Principal-Long Term Debt	\$507,872.00	\$507,871.22	\$0.00
Interest-Long Term Debt	\$289,318.00	\$288,792.12	\$0.00
Interest-Short Term Debt	\$0.00	\$0.00	\$0.00
Bond/Note Issuance Expenses	\$500.00	\$483.40	\$0.00
Prior Year Encumbrance	<u>\$4,250.00</u>	<u>\$4,250.00</u>	<u>\$0.00</u>
Grand Total - Water Enterprise	\$5,018,101.21	<u>\$3,586,461.76</u>	<u>\$1,050,410.95</u>

SCHOOL LUNCH

Salaries & Wages	\$0.00	\$317,393.51	\$0.00
General Expenses	\$0.00	\$341,711.33	\$0.00
Grand Total - School Lunch	\$0.00	\$659,104.84	\$0.00
TRUST AND AGENCY			
FISH & GAME LICENSE			i'
General Expenses	\$0.00	\$4,238.25	\$0.00
WILLIAM DOWDEN			
General Expenses	\$0.00	\$15.00	\$0.00
AHEARN SCHOLARSHIP			
General Expenses	\$0.00	\$1,200.00	\$0.00
JOHN CURTIS LIBRARY			
General Expenses	\$0.00	\$1,148.54	\$0.00
WASBURN SCHOLARSHIP			
General Expenses	\$0.00	\$500.00	\$0.00
WILDER CEMETERY			
General Expenses	\$0.00	\$248.45	\$0.00
GEORGE HIGGINSON MEMORIAL			
General Expenses	\$0.00	\$99.00	\$0.00
JENKINS MUSIC SCHOLARSHIP			
General Expenses	\$0.00	\$100.00	\$0.00
ROSWELL GARDNER			
General Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Grand Total - Trust and Agency	<u>\$0.00</u>	<u>\$7,549.24</u>	<u>\$0.00</u>

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS YEAR ENDED JUNE 30, 2005

Special Revenue Fund Projects Fund Pro		GOVER	NMENTAL FUND		PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES
ASSETS: Cash 6,136,655 2,206,907 429,131 2,679,734 1,617,338 Investments Receivables: Property Taxes 401,354 Provisions for Abatements and Exempti (128,895) Motor Vehicle & Boat Excise 284,783 Water Rates & Services 708,200 Tax Liens and Foreclosures 380,922 Departmental 27,800 248,842 Amount to be Provided for Payment of Long-Term Obligations Fixed Assets 7,102,619 2,455,749 429,131 15,717,161 1,789,496 LIABILITIES AND FUND BALANCES: Liabilities: Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences Bond Anticipation Note Payable Ceneral Obligations Deferred Revenue 909,213 248,842 Total Lase Obligations Deferred Revenue 909,213 248,842 Total Liabilities 5,5660,213 Contributed Capital Retained Earnings - Unreserved Fund Balances: Reserved for Excess Deth Service 0 Reserved for Excess Deth Service 1,050,000 574,372 72,533 926,250 16,056 Reserved for Rate Stabilization Reserved - Other 193,173 13,050 Undesignated 1,974,512		General Fund		•		
Investments 172,158	ASSETS:	General Lana	Revenue I una	riojecis runu	Enterprise	Lunus
Investments 172,158	Cash	6,136,655	2,206,907	429,131	2,679,734	1,617,338
Receivables: Property Taxes	Investments	, ,		•	, ,	
Provisions for Abatements and Exempti Motor Vehicle & Boat Excise 284,783 Water Rates & Services 380,922 34,142	Receivables:					•
Motor Vehicle & Boat Excise 284,783 Water Rates & Services 708,200 Tax Liens and Foreclosures 380,922 Departmental 27,800 248,842 Amount to be Provided for Payment of Long-Term Obligations 12,295,085 Fixed Assets 7,102,619 2,455,749 429,131 15,717,161 1,789,496 LIABILITIES AND FUND BALANCES: Liabilities: 343,775 181,496 90,736 10,739,496 Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,736 90,82 90,83 90,83 90,83 83,462 90,83 90,83 90,83 90,83 90,83 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 90,93 </td <td>Property Taxes</td> <td>401,354</td> <td></td> <td></td> <td></td> <td></td>	Property Taxes	401,354				
Motor Vehicle & Boat Excise 284,783 Water Rates & Services 708,200 Tax Liens and Foreclosures 380,922 Departmental 27,800 248,842 Amount to be Provided for Payment of Long-Term Obligations 12,295,085 Fixed Assets 7,102,619 2,455,749 429,131 15,717,161 1,789,496 LIABILITIES AND FUND BALANCES: Liabilities: 343,775 181,496 90,736 10,739,496 Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 90,73	Provisions for Abatements and Exempti	(128,895)				
Tax Liens and Foreclosures 380,922 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 248,842 27,800 24,857,49 249,131 25,717,161 27,89,496 27,800	Motor Vehicle & Boat Excise					
Departmental 27,800 248,842 Amount to be Provided for Payment of Long-Term Obligations Fixed Assets 12,295,085 Total Assets 7,102,619 2,455,749 429,131 15,717,161 1,789,496 LIABILITIES AND FUND BALANCES: Liabilities: Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences 83,462 Bond Anticipation Note Payable 975,000 1,025,000 General Obligation Bonds Payable 6,634,872 Capital Lease Obligations Deferred Revenue 909,213 248,842 Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0 Total Capital Capital Capital Capital Capital Capital Retained Earnings - Unreserved 1,246,543 Fund Balances: Reserved for Encumbrances 1,286,881 Reserved for Excess Debt Service 0 Reserved for Excess Debt Service 0 Reserved for Rate Stabilization Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,974,512 1,974,51	Water Rates & Services	•			708,200	
Amount to be Provided for Payment of Long-Term Obligations Fixed Assets Total Assets Total Assets Total Pund Balances: Warrants & Accounts Payable General Fixed Assetce Total Labilities Warrants & Accounts Payable Other Liabilities Bond Anticipation Note Payable General Obligation Bonds Payable Capital Lease Obligations Deferred Revenue 909,213 248,842 Total Liabilities Fund Equity (Deficiency): Invested in General Fixed Assets Contributed Capital Retained Earnings - Unreserved Fund Balances: Reserved for Encumbrances Reserved for Expenditures Reserved for Expenditures 1,286,881 Reserved for Expenditures 1,050,000 774,372 72,533 926,250 16,056 Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other Undesignated Undesignated 1,974,512	Tax Liens and Foreclosures	380,922			34,142	
Payment of Long-Term Obligations Fixed Assets Total Cabilities Total Cabilitie	Departmental	27,800	248,842			
Tixed Assets	Amount to be Provided for					
Total Assets	Payment of Long-Term Obligations					
Total Assets	Fixed Assets				12,295,085	
Liabilities: Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences 83,462 Bond Anticipation Note Payable 975,000 1,025,000 General Obligations Bonds Payable 6,634,872 Capital Lease Obligations Deferred Revenue 909,213 248,842 Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0 Fund Equity (Deficiency): Invested in General Fixed Assets 5,660,213 Contributed Capital Retained Earnings - Unreserved 1,246,543 Fund Balances: Reserved for Excess Debt Service 0 Reserved for Excess Debt Service 0 Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,974,512 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512 1,773,440 Universation 1,774,512 Universation 1,774,512 Universation 1,774,512 Universation 1,774,512 Universation 1,775,775 Univers	Total Assets	7,102,619	2,455,749	429,131		1,789,496
Warrants & Accounts Payable 1,251,065 110,829 144,788 90,736 Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences 83,462 Bond Anticipation Note Payable 975,000 1,025,000 General Obligation Bonds Payable 6,634,872 Capital Lease Obligations 2598,053 541,167 1,119,788 7,884,155 0 Fund Equity (Deficiency): 1nvested in General Fixed Assets 5,660,213 0 Contributed Capital 84,842 84,167 1,119,788 7,884,155 0 Reserved for Enumbrances of Enumbrances of Enumbrances of Enumbrances of Expenditures of	LIABILITIES AND FUND BALANCES:					
Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences 83,462 Bond Anticipation Note Payable 975,000 1,025,000 General Obligation Bonds Payable 6,634,872 Capital Lease Obligations 099,213 248,842 Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0 Fund Equity (Deficiency): 1nvested in General Fixed Assets 5,660,213	Liabilities:					
Other Liabilities 437,775 181,496 50,085 Accrued Compensated Absences 83,462 Bond Anticipation Note Payable 975,000 1,025,000 General Obligation Bonds Payable 6,634,872 Capital Lease Obligations 06,634,872 Deferred Revenue 909,213 248,842 Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0 Fund Equity (Deficiency): 1nvested in General Fixed Assets 5,660,213	Warrants & Accounts Payable	1,251,065	110,829	144,788	90,736	
Bond Anticipation Note Payable 975,000 1,025,000 General Obligation Bonds Payable 6,634,872	· ·	437,775	181,496		50,085	
General Obligation Bonds Payable Capital Lease Obligations	Accrued Compensated Absences				83,462	
General Obligation Bonds Payable Capital Lease Obligations	Bond Anticipation Note Payable			975,000	1,025,000	
Capital Lease Obligations 248,842 Deferred Revenue 909,213 248,842 Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0 Fund Equity (Deficiency): Invested in General Fixed Assets 5,660,213 Contributed Capital 1,246,543 Retained Earnings - Unreserved 1,286,881 Fund Balances: 1,286,881 Reserved for Encumbrances 1,050,000 574,372 72,533 926,250 16,056 Reserved for Excess Debt Service 0 72,533 926,250 16,056 Reserved for Rate Stabilization 193,173 13,050 13,050 1,773,440 Unreserved: Designated 1,974,512 1,327,160 (763,190) 1,773,440					6,634,872	
Total Liabilities 2,598,053 541,167 1,119,788 7,884,155 0						
Fund Equity (Deficiency): Invested in General Fixed Assets Contributed Capital Retained Earnings - Unreserved Fund Balances: Reserved for Encumbrances Reserved for Expenditures Reserved for Excess Debt Service Reserved for Nonexpendable Trust Reserved - Other Unreserved: Designated Undesignated 1,974,512 5,660,213 5,660,213 1,246,543 1,246,543 Fund Balances: 72,533 926,250 16,056 16,	Deferred Revenue	909,213	248,842			
Invested in General Fixed Assets	Total Liabilities	2,598,053	541,167	1,119,788	7,884,155	0
Invested in General Fixed Assets	Fund Equity (Deficiency):					
Retained Earnings - Unreserved 1,246,543					5,660,213	
Fund Balances: Reserved for Encumbrances Reserved for Expenditures 1,286,881 Reserved for Expenditures 1,050,000 574,372 72,533 926,250 16,056 Reserved for Excess Debt Service 0 Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,974,512 1,974,512	Contributed Capital					
Reserved for Encumbrances 1,286,881 Reserved for Expenditures 1,050,000 574,372 72,533 926,250 16,056 Reserved for Excess Debt Service 0 Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,974,512 (763,190) 1,773,440	Retained Earnings - Unreserved				1,246,543	
Reserved for Expenditures 1,050,000 574,372 72,533 926,250 16,056 Reserved for Excess Debt Service 0 Reserved for Rate Stabilization 8 13,050 Reserved - Other 193,173 13,050 Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512 1,974,512 1,974,512 1,974,512	Fund Balances:					
Reserved for Excess Debt Service 0 Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512	Reserved for Encumbrances	1,286,881				
Reserved for Rate Stabilization Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512	Reserved for Expenditures	1,050,000	574,372	72,533	926,250	16,056
Reserved for Nonexpendable Trust Reserved - Other 193,173 13,050 Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512	Reserved for Excess Debt Service	0				
Reserved - Other 193,173 13,050 Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512	Reserved for Rate Stabilization					
Unreserved: Designated 1,327,160 (763,190) 1,773,440 Undesignated 1,974,512	Reserved for Nonexpendable Trust					·
Undesignated 1,974,512	Reserved - Other	193,173	13,050			
	Unreserved: Designated		1,327,160	(763,190)		1,773,440
	Undesignated	1,974,512				
	Total Fund Balances	4,504,566	1,914,582	(690,657)	7,833,006	1,789,496
Total Liabilities & Fund Balances 7,102,619 2,455,749 429,131 15,717,161 1,789,496	Total Liabilities & Fund Balances	7,102,619	2,455,749	429,131	15,717,161	1,789,496

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS YEAR ENDED JUNE 30, 2005

	FIDUCIARY	ACCOUNT CROUD	A CCOLINIT CROIL	D
		ACCOUNT GROUPA	General Fixed	<u>r</u> Combined Totals
	Agency	General Long-Term		(Memorandum Only
ACCETO	<u>Funds</u>	Obligations Group	<u>Assets</u>	(Memorandum Omy
ASSETS:	220 507			13,849,351
Cash	779,586			172,158
Investments				172,136
Receivables:				401.254
Property Taxes	•			401,354
Provisions for Abatements and Exempt	ions			(128,895) 284,783
Motor Vehicle & Boat Excise Water Rates & Services				708,200
***************************************				415,064
Tax Liens and Foreclosures				276,642
Departmental				2,70,042
Amount to be Provided for		24.261.626		24.251.626
Payment of Long-Term Obligations Fixed Assets		24,251,626	41 255 140	24,251,626
Total Assets	779,586	24,251,626	41,255,149	53,550,234 93,780,517
LIABILITIES AND FUND BALANCES:	1/9,380	24,231,020	41,233,149	93,780,317
Liabilities and Fund Balances:				
	1,675			1,599,093
Warrants & Accounts Payable Other Liabilities	777,911			1,447,267
Accrued Compensated Absences	777,911	3,610,438		3,693,900
Bond Anticipation Note Payable		3,010,436		2,000,000
General Obligation Bonds Payable		20,641,188		27,276,060
Capital Lease Obligations		20,041,100		27,270,000
Deferred Revenue				1,158,055
Total Liabilities	779,586	24,251,626		37,174,375
Fund Equity (Deficiency):	177,360	24,231,020		37,174,373
Invested in General Fixed Assets			41,255,149	46,915,362
Contributed Capital			41,233,149	40,913,302
Retained Earnings - Unreserved				1,246,543
Fund Balances:				1,240,545
Reserved for Encumbrances				1,286,881
Reserved for Expenditures				2,639,211
Reserved for Excess Debt Service				0
Reserved for Rate Stabilization				0
Reserved for Nonexpendable Trust				0
Reserved - Other				206,223
Unreserved: Designated				2,337,410
Undesignated				1,974,512
Total Fund Balances	0	0	41,255,149	56,606,142
Total Liabilities & Fund Balances	779,586	24,251,626	41,255,149	93,780,517
				

ACCOUNT TITLE	DEBIT BALANCE	CREDIT BALANCE
General Fund	BALANCE	BALANCE
PETTY CASH CASH - UNRESTRICTED CHECKING	850.00 <u>6,135,804.70</u>	
CASH AND INVESTMENTS subtotal	6,136,654.70	
PERSONAL PROPERTY TAX RECEIVABLE - 2004 PERSONAL PROPERTY TAX RECEIVABLE - 2005 REAL ESTATE TAXES RECEIVABLE - 2005	388.96 1,681.95 153,201.50	
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2004 ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2005 TAX LIENS RECEIVABLE	75,169.90	459.59 128,435.15
DEFERRED REAL ESTATE TAXES RECEIVABLE TAXES RECEIVABLE IN LITIGATION	239,449.65 6,631.72	
MOTOR VEHICLE EXCISE RECEIVABLE - 2003 MOTOR VEHICLE EXCISE RECEIVABLE - 2004	11,239.26 29,660.89	
MOTOR VEHICLE EXCISE RECEIVABLE - 2005 BOAT EXCISE RECEIVABLE - 2002 BOAT EXCISE RECEIVABLE - 2003	242,781.07 246.00 264.00	
BOAT EXCISE RECEIVABLE - 2004 BOAT EXCISE RECEIVABLE - 2005	223.00 368.68	
DUE FROM COMMONWEALTH OF MASSACHUSETTS TAX FORECLOSURES	27,800.38 <u>305,752.12</u>	
RECEIVABLES subtotal	965,964.34	
TOTAL ASSETS	7,102,619.04	
WARRANTS PAYABLE ACCOUNTS PAYABLE ACCOUNTS PAYABLE - COLLECTOR ACCOUNTS PAYABLE - COLLECTOR ACCOUNTS PAYABLE - PRIOR YEAR REFUNDS PAYABLE		885,344.12 354,476.00 11,245.25 0.00 <u>0.00</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		1,251,065.37
FEDERAL INCOME TAX WITHHOLDING PAYABLE STATE INCOME TAX WITHHOLDINGS PAYABLE COUNTY RETIREMENT WITHHOLDINGS PAYABLE	136.36	15.09 534.43
COUNTY RETIREMENT +70 WITHHOLDINGS PAYABLE COUNTY RETIREMENT - EMPLOYEE BUYBACKS	21.12	66.25
MASS TEACHERS RETIREMENT WITHHOLDINGS PAYABLE MTA RETIREMENT BUYBACK GROUP LIFE - ACTIVE BASIC CONTRIBUTIONS PAYABLE	4,082.03 489.61	1,353.38
GROUP LIFE - ACTIVE VOLUNTARY CONTRIBUTIONS PAYABLE GROUP LIFE - RETIRED BASIC CONTRIBUTIONS PAYABLE	3	3,225.39 0.00
GROUP LIFE - POLICE/FIRE AD&D CONTRIBUTIONS GROUP HEALTH INSURANCE WITHHOLDINGS PAYABLE		239.32 0.00

ACCOUNT TITLE BALANCE General Fund (con't) 4.481.60 BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE 4.481.60 HEALTH - BC/BS 0.00 HEALTH - BC/BS HMO BLUE 0.00 BC/BS MASTER MEDICAL WITHHOLDINGS 57,994.69 BC/BS NETWORK BLUE WITHHOLDINGS 158,658.12 BC/BS DLUE CARE WITHHOLDINGS 14,556.05 BC/BS BLUE CARE WITHHOLDINGS 13,812.90 DELTA DENTAL WITHHOLDINGS PAYABLE 21,439.91 DUES - MUNICIPAL UNION WITHHOLDINGS PAYABLE 860.82 DUES - TEACHERS WITHHOLDINGS PAYABLE 930.04 ANNUITY WITHHOLDINGS PAYABLE 930.04 DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS PAYABLE 546.85 COURT ORDERED WITHHOLDINGS PAYABLE 0.00 HANOVER TAX LEVY 0.00 HANOVER TAX LEVY 0.00 HANOVER TAX LEVY 1.784.61 DEFERRED REVENUE - REAL & PERSONAL PROPERTY TAXI 30,373.41 DEFERRED REVENUE - TAXES IN LITIGATION 6,631.72 DEFERRED REVENUE - TAX EIRS 305,752.12 DEFERRED REVENUE - TAX FORECLOSURES 305,752.12 <t< th=""><th>•</th><th>DEBIT</th><th>CREDIT</th></t<>	•	DEBIT	CREDIT
Seneral Fund (con't) BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE 4,481.60 HEALTH - BC/BS 0.00 HEALTH - BC/BS 0.00 HEALTH - BC/BS 0.00 HEALTH - BC/BS 0.00 0.00 HEALTH - BC/BS 0.00 0.00 HEALTH - HARVARD/PILGRIM HMO 0.00	ACCOUNT TITLE		BALANCE
HEALTH - BC/BS HMO BLUE			
HEALTH - BC/BS HMO BLUE	BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE		4,481.60
HEALTH - HARVARD/PILGRIM HMO BC/BS MASTER MEDICAL WITHHOLDINGS BC/BS NETWORK BLUE WITHHOLDINGS BC/BS SILWE CARE WITHHOLDINGS BC/BS BLUE CARE WITHHOLDINGS 158,658.12 BLUE CARE WITHHOLDINGS 14,556.05 HARVARD PILGRIM WITHHOLDINGS 139,812.90 DELTA DENTAL WITHHOLDINGS 139,812.90 DELTA DENTAL WITHHOLDINGS PAYABLE PICA (MEDICARE) WITHHOLDINGS PAYABLE DUES - MUNICIPAL UNION WITHHOLDINGS PAYABLE DUES - TEACHERS WITHHOLDINGS PAYABLE DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS 1,784.61 DEFERRED COMPENSATION-WOLUNTARY WITHHOLDINGS PAYABLE COURT ORDERED WITHHOLDINGS PAYABLE DUNCLAIMED ITEMS 35.992.70 OTHER LIABILITY subtotal DEFERRED REVENUE - REAL & PERSONAL PROPERTY TAXI 30,373.41 DEFERRED REVENUE - TAXES IN LITIGATION DEFERRED REVENUE - TAXES IN LITIGATION DEFERRED REVENUE - TAXES IN LITIGATION DEFERRED REVENUE - TAX FORECLOSURES DEFERRED REVENUE - MOTOR VEHICLE EXCISE DEFERRED REVENUE - BOAT EXCISE DEFERRED REVENUE - DEPARTMENTAL DEFERRED REVENUE -	·		•
BC/BS MASTER MEDICAL WITHHOLDINGS 57,994.69 BC/BS NETWORK BLUE WITHHOLDINGS 158,658.12 BC/BS BLUE CARE WITHHOLDINGS 158,658.12 BC/BS BLUE CARE WITHHOLDINGS 139,812.90 DELTA DENTAL WITHHOLDINGS 21,439.91 FICA (MEDICARE) WITHHOLDINGS PAYABLE 60.03 DUES - MUNICIPAL UNION WITHHOLDINGS PAYABLE 0.03 DUES - MUNICIPAL UNION WITHHOLDINGS PAYABLE 930.04 DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS PAYABLE 930.04 DEFERRED COMPENSATION-WANDATORY WITHHOLDINGS PAYABLE 546.85 COURT ORDERED WITHHOLDINGS PAYABLE 0.00 HANOVER TAX LEVY 0.00 UNCLAIMED ITEMS 35,992.70 OTHER LIABILITY subtotal 33,373.41 DEFERRED REVENUE - REAL & PERSONAL PROPERTY TAXI 30,373.41 DEFERRED REVENUE - TAXE IN LITIGATION 6,631.72 DEFERRED REVENUE - TAXE IN LITIGATION 6,631.72 DEFERRED REVENUE - TAX LIENS 75,169.90 DEFERRED REVENUE - TAX FORECLOSURES 305,752.12 DEFERRED REVENUE - MOTOR VEHICLE EXCISE 283,681.22 DEFERRED REVENUE - BOAT EXCISE 1,101.68 DEFERRED REVENUE - BOAT EXCISE 27,890.38 DEFERRED REVENUE - BOAT EXCISE 1,101.65 FUND BALANCE-RESERVED FOR ENCUMBRANCES 1,286,881.26 FUND BALANCE-RESERVED FOR EXTRAJUNFORSEEN 192,322.13	HEALTH - BC/BS HMO BLUE		0.00
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TOTAL LIABILITIES 2,598,053.64 FUND BALANCE-RESERVED FOR ENCUMBRANCES FUND BALANCE-RESERVED FOR EXTRA/UNFORSEEN 192,322.13 FUND BALANCE-RESERVED FOR EXPENDITURES 1,050,000.00 FUND BALANCE-RESERVED FOR PETTY CASH UNDESIGNATED FUND BALANCE 1,974,512.01 FUND BALANCE subtotal 4,504,565.40 TOTAL FUND BALANCE 4,504,565.40	DEFERRED REVENUE - DEPARTMENTAL		<u>27,800.38</u>
FUND BALANCE-RESERVED FOR ENCUMBRANCES FUND BALANCE-RESERVED FOR EXTRA/UNFORSEEN FUND BALANCE-RESERVED FOR EXPENDITURES FUND BALANCE-RESERVED FOR PETTY CASH UNDESIGNATED FUND BALANCE FUND BALANCE subtotal TOTAL FUND BALANCE 1,286,881.26 192,322.13 1,050,000.00 850.00 1,974,512.01 4,504,565.40	DEFERRED REVENUE subtotal		909,213.26
FUND BALANCE-RESERVED FOR EXTRA/UNFORSEEN FUND BALANCE-RESERVED FOR EXPENDITURES FUND BALANCE-RESERVED FOR PETTY CASH UNDESIGNATED FUND BALANCE FUND BALANCE subtotal TOTAL FUND BALANCE 4,504,565.40	TOTAL LIABILITIES		2,598,053.64
FUND BALANCE-RESERVED FOR EXPENDITURES FUND BALANCE-RESERVED FOR PETTY CASH UNDESIGNATED FUND BALANCE FUND BALANCE subtotal TOTAL FUND BALANCE 4,504,565.40	FUND BALANCE-RESERVED FOR ENCUMBRANCES		1,286,881.26
FUND BALANCE-RESERVED FOR PETTY CASH UNDESIGNATED FUND BALANCE FUND BALANCE subtotal TOTAL FUND BALANCE 4,504,565.40	FUND BALANCE-RESERVED FOR EXTRA/UNFORSEEN		192,322.13
UNDESIGNATED FUND BALANCE FUND BALANCE subtotal TOTAL FUND BALANCE 4,504,565.40	FUND BALANCE-RESERVED FOR EXPENDITURES		1,050,000.00
FUND BALANCE subtotal 4,504,565.40 TOTAL FUND BALANCE 4,504,565.40	FUND BALANCE-RESERVED FOR PETTY CASH		850.00
TOTAL FUND BALANCE 4,504,565.40	UNDESIGNATED FUND BALANCE		1,974,512.01
	FUND BALANCE subtotal		4,504,565.40
TOTAL LIABILITIES AND FUND BALANCE 7,102,619.04	TOTAL FUND BALANCE		4,504,565.40
	TOTAL LIABILITIES AND FUND BALANCE	•	7,102,619.04

ACCOUNT TITLE	DEBIT BALANCE	CREDIT BALANCE
Special Revenue Fund		
PETTY CASH CASH - UNRESTRICTED CHECKING	13,050.00 2,193,857.56	
CASH AND INVESTMENTS subtotal	2,206,907.56	
SEPTIC BETTERMENTS RECEIVABLE WATERWAYS RECEIVABLE AMBULANCE CHARGES RECEIVABLE DEPARTMENTAL RECEIVABLES DUE FROM FEDERAL GOVERNMENT DUE FROM COMMONWEALTH OF MASSACHUSETTS	58,662.51 368.68 121,994.13 45,000.00 5,938.59 16,878.53	
RECEIVABLES subtotal	248,842.44	
FIXED ASSETS, NET	<u>0.00</u>	
FIXED ASSETS subtotal	0.00	
TOTAL ASSETS	2,455,750.00	
WARRANTS PAYABLE WARRANTS PAYABLE WARRANTS PAYABLE ACCOUNTS PAYABLE		98,774.87 927.00 11,127.57 <u>0.00</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		110,829.44
DEPOSITS - PLANNING BOARD DEPOSITS - CONSERVATION COMMISSION DEPOSITS - BOARD OF HEALTH DEPOSITS - DPW INSPECTIONS DEPOSITS - FIRE DEPARTMENT DEPOSITS - FORFEITS		24,890.18 58,611.89 3,672.10 11,669.64 6,200.00 76,451.65
OTHER LIABILITY subtotal		181,495.46
DEFERRED REVENUE - DEPARTMENTAL DEFERRED REVENUE - AMBULANCE CHARGES RECEIVA DEFERRED REVENUE - WATERWAYS RECEIVABLE DEFERRED REVENUE - FEDERAL GRANTS DEFERRED REVENUE - STATE GRANTS DEFERRED REVENUE - SEPTIC BETTERMENTS	ABLE	45,000.00 121,994.13 368.68 5,938.59 16,878.53 58,662.51
DEFERRED REVENUE subtotal		248,842.44
TOTAL LIABILITIES		541,167.34

	DEBIT	CREDIT
ACCOUNT TITLE	BALANCE	BALANCE
Special Revenue Fund (con't)		
,		574 272 00
FUND BALANCE - RESERVED FOR EXPENDITURES FUND BALANCE - RESERVED FOR PETTY CASH		574,372.00 13,050.00
FUND BALANCE - CEMETERY CAPITAL IMPROVEMENT		98,818.25
FUND BALANCE - GRAVES & FOUNDATION		31,129.75
FUND BALANCE - INSURANCE PROCEEDS OVER \$20,000		532.57
FUND BALANCE - AMBULANCE SERVICE		4,566.86
FUND BALANCE - WATERWAYS IMPROVEMENT		1,591.00
FUND BALANCE - WPAT LOAN REPAYMENT		73,390.48
FUND BALANCE - LOCAL EDUCATION FUND		357.08
FUND BALANCE - SENIOR TAX ASSISTANCE		2,192.58
FUND BALANCE - SCHOOL LUNCH PROGRAM FUND BALANCE - #303 EISENHOWER FY99 AWARD		87,981.17 184.80
FUND BALANCE - #303 EISENHOWER F 199 AWARD FUND BALANCE - FEDERAL VEST REIMBURSEMENT PROGR	•	428.50
FUND BALANCE - EMA CERT GRANT	•	39.22
FUND BALANCE - BD OF HEALTH/EMERGENCY PREPARED	NESS	1,299.51
FUND BALANCE - DHS/ODP FIREFIGHTER PREPARAEDNESS	,	4,337.00
FUND BALANCE - #160 TITLE II ENHANCING EDUCATION		478.00
FUND BALANCE - #240 FEDERAL SPED ENTITLEMENT		5,112.37
FUND BALANCE - #262 EARLY CHILDHOOD		1,060.44
FUND BALANCE - #274 SPED PROGRAM IMPROVEMENT		2,035.20
FUND BALANCE - #302 TITLE V INNOVATIVE PROGRAMS		1.32
FUND BALANCE - #305 TITLE I FUND BALANCE - #331 DRUG FREE SCHOOLS		900.00 4,200.10
FUND BALANCE - #331 DROG FREE SCHOOLS FUND BALANCE - #289 SPED PROFESSIONAL DEVELOPMEN	т	8,508.00
FUND BALANCE - WETLANDS PROTECTION MGL131-40	•	15,087.30
FUND BALANCE - COA FORMULA GRANT	73.06	22,227.02
FUND BALANCE - ARTS LOTTERY GRANT		5,746.70
FUND BALANCE - POLICE PUBLIC SAFETY GRANT		0.14
FUND BALANCE - POLICE/CHILD SAFETY SEAT GRANT FYO	1,483.73	
FUND BALANCE - FIRE PUBLIC SAFETY GRANT		0.10
FUND BALANCE - GHSB SEATBELT FY04 GRANT		1,007.36
FUND BALANCE - LIBRARY MEG GRANT FUND BALANCE - FIRE FY04 SAFE GRANT		16,663.47 1,000.00
FUND BALANCE - MRIP GRANT		11,439.76
FUND BALANCE - CH9O PROJECTS FY97		1,279.88
FUND BALANCE - SEPTIC MANAGEMENT GRANT		0.00
FUND BALANCE - SEPTIC MANAGEMENT INTEREST		40,043.43
FUND BALANCE - SPED 50/50 FY04		12,284.46
FUND BALANCE - SPED 50/50 FY05	_	21,753.22
FUND BALANCE - LAW ENFORCEMENT PARTNERSHIP GRA		46.81
FUND BALANCE - FY04 COMMUNITY POLICING GRANT FUND BALANCE - ES HEALTH SERVICE GRANT		0.00
FUND BALANCE - ES HEALTH SERVICE GRANT FUND BALANCE - WHITING ST CH90 #38421		2,745.86 3,417.20
I OND DADAROD - WIII ING DI CHOO #30921		3,417.20

	DEBIT	CREDIT
ACCOUNT TITLE	BALANCE	BALANCE
Special Revenue Fund (con't)		
FUND BALANCE - MTC GREEN SCHOOLS GRANT		5,000.00
FUND BALANCE - HIGHWAY SEATBELT ENFORCEMENT		0.01
FUND BALANCE - GHSB SEATBELT FY05/06 GRANT	3,347.20	
FUND BALANCE - FY05 FIREFIGHTING EQUIPMENT GRANT		3,261.00
FUND BALANCE - FY05 FIRE SAFE GRANT		2,226.33
FUND BALANCE - FY05 FIRE STATE HOMELAND SECURITY	12,445.00	2 222 22
FUND BALANCE - FY05 #632 ACADEMIC SUPPORT		2,328.98
FUND BALANCE - FY05 DDPH/BOH EMERGENCY GRANT FUND BALANCE - SUMMER SCHOOL TUITION		1,349.42 7,341.70
FUND BALANCE - EXTENDED OPPORTUNITIES		0.00
FUND BALANCE - SCHOOL ATHLETIC REVOLVING	•	25,580.77
FUND BALANCE - SCHOOL LOST BOOK REIMBURSEMENT		16,123.72
FUND BALANCE - SCHOOL BUILDING RENTAL REVOLVING		6,739.61
FUND BALANCE - INDIANS TEPEE		47,392.40
FUND BALANCE - HIGH SCHOOL STUDENT ACTIVITIES		72,865.45
FUND BALANCE - MIDDLE SCHOOL STUDENT ACTIVITIES		42,200.88
FUND BALANCE - CEDAR SCHOOL STUDENT ACTIVITIES		29,651.81
FUND BALANCE - CENTER SCHOOL STUDENT ACTIVITIES		3,316.51
FUND BALANCE - MIDDLE SCH ENRICHMENT REVOLVING		13,392.50
FUND BALANCE - CEDAR BEFORE/AFTER REVOLVING		41,665.28
FUND BALANCE - CENTER/SLY BEFORE/AFTER REVOLVING		22,183.52
FUND BALANCE - SENIOR CHRISTMAS DINNER REVOLVING FUND BALANCE - SALMOND SCH STUDENT ACTIVITIES		2,659.02 0.00
FUND BALANCE - STUDENT ASSISTANCE PROGRAM		2,114.50
FUND BALANCE - SPED TRANSPORTATION REVOLVING		6,071.50
FUND BALANCE - SALMOND PRE-SCHOOL REVOLVING		2,393.24
FUND BALANCE - CEDAR PRE-SCHOOL REVOLVING		31,926.06
FUND BALANCE - CENTER PRE-SCHOOL REVOLVING		9,836.12
FUND BALANCE - CEDAR SCHOOL PTA GRANTS		1,849.42
FUND BALANCE - CENTER SCHOOL PTA GRANTS		3,763.72
FUND BALANCE - SYLVESTER SCHOOL PTA GRANTS		4,033.30
FUND BALANCE - MIDDLE SCHOOL PTA GRANTS		2,075.41
FUND BALANCE - HIGH SCHOOL PTA GRANTS		3,387.30
FUND BALANCE - CEDAR SCHOOL OTHER GRANTS/GIFTS		932.40
FUND BALANCE - CENTER SCHOOL OTHER GRANTS/GIFTS FUND BALANCE - SYLVESTER SCHOOL OTHER GRANTS/GIFTS	•	1,348.00
FUND BALANCE - MIDDLE SCHOOL OTHER GRANTS/GIFTS	•	185.09 1,696.55
FUND BALANCE - MIDDLE SCHOOL OTHER GRANTS/GIFTS FUND BALANCE - HIGH SCHOOL OTHER GRANTS/GIFTS		1,459.30
FUND BALANCE - SPED REVOLVING	7,258.59	1,439.30
FUND BALANCE - SCHOOL TRANSPORTATION REVOLVING	.,=00.07	5,952.50
FUND BALANCE - STUDENT BODY REVOLVING		3,450.12
FUND BALANCE - EXTENDED OPP. NIGHT SCHOOL		5,913.58
FUND BALANCE - EXTENDED OPP. C/S AS ENRICHMENT	340.38	

	DEBIT	CREDIT
ACCOUNT TITLE	BALANCE	BALANCE
Special Revenue Fund (con't)		
FUND BALANCE - SCHOOL BC/BS HEALTH CHOICES GRANT		756.70
FUND BALANCE - GIFTS/SCHOOL/WALMART		1,850.00
FUND BALANCE - MIDDLE SCHOOL STUDENT BODY REVOL	VING	273.94
FUND BALANCE - RESTITUTION/TOWN		27.84
FUND BALANCE - RESTITUTION/POLICE		70.00
FUND BALANCE - INSURANCE PROCEEDS UNDER \$20,000		14,227.23
FUND BALANCE - RECREATION REVOLVING FUND BALANCE - GIFTS/VISITING NURSE		9,370.80 1,448.40
FUND BALANCE - GIFTS/COUNCIL ON AGING		16,323.03
FUND BALANCE - GIFTS/JOHN CURTIS LIBRARY		22,240.89
FUND BALANCE - GIFTS/SCHOOL BALLFIELDS		329.16
FUND BALANCE - CONSERVATION ORDER PENALTY		5,224.10
FUND BALANCE - PUBLIC FIRE SAFETY EDUCATION GIFTS		694.19
FUND BALANCE - GIFTS/FIRE PAD		10,533.67
FUND BALANCE - PLANNING BD MITIGATION FUND		76,544.00
FUND BALANCE - GIFTS/CONSERVATION/LUDDAM'S FARM		3,573.51
FUND BALANCE - GIFT TO POLICE DREAM PROGRAM		2,306.65
FUND BALANCE - LIBRARY ADDITION FUND		146.00
FUND BALANCE - GIFTS/AFFINITY CARD PROGRAM		757.23
FUND BALANCE - GIFTS/DEP COMPOST BIN PROGRAM		968.00
FUND BALANCE - HPD TRAINING PROGRAMS FUND BALANCE - GIFTS/GREENWAY PROJECT		109.40 14,053.76
FUND BALANCE - DPW HAZARDOUS MATERIAL		3,749.52
FUND BALANCE - JOAN FREY AMBULANCE TRUST		4,433.51
FUND BALANCE - POLICE FEDERAL FORFEITED FUNDS		73,794.23
FUND BALANCE - POLICE REWARD TRUST		125.40
FUND BALANCE - ROUTE 53 TRUST		1,949.70
FUND BALANCE - BANDSTAND CONCERTS TRUST		10,667.11
FUND BALANCE - BANDSTAND PERMANENT TRUST		9,633.74
FUND BALANCE - CONSERVATION TRUST		56,607.88
FUND BALANCE - 300TH ANNIVERSARY TRUST		370.05
FUND BALANCE - TEDESCHI RECREATION TRUST		53,302.45
FUND BALANCE - LAST RESORT TRUST FUND BALANCE - HANOVER AT PLAY TRUST		1,422.09
FUND BALANCE - HANOVER AT PLAT TRUST FUND BALANCE - POLICE STATE FORFEITED FUNDS		6,217.84 41,971.95
FUND BALANCE - COA/OLD COLONY GRANT		707.74
FUND BALANCE - GIFT/WALMART/FIRE SOFTWARE		9,000.00
FUND BALANCE - GIFT/WALMART/CONSERVATION		1,000.00
FUND BALANCE subtotal		1,914,582.66
TOTAL FUND BALANCE		1,914,582.66
TOTAL LIABILITIES AND FUND BALANCE		2,455,750.00

ACCOUNT TITLE	DEBIT <u>BALANCE</u>	CREDIT BALANCE
Capital Projects Fund		
CASH - UNRESTRICTED CHECKING	429,131.07	
CASH AND INVESTMENTS subtotal	429,131.07	
TOTAL ASSETS	429,131.07	
WARRANTS PAYABLE		144,788.07
WARRANTS AND ACCOUNTS PAYABLE subtotal		144,788.07
BOND ANTICIPATION NOTE PAYABLE		975,000.00
NOTES PAYABLE subtotal		975,000.00
TOTAL LIABILITIES		
FUND BALANCE - RESERVED FOR EXPENDITURES FUND BALANCE - RESERVED		72,533.00 (763,190.00)
FUND BALANCE subtotal		(690,657.00)
TOTAL FUND BALANCE		(690,657.00)
TOTAL LIABILITIES AND FUND BALANCE	_	429,131.07
Water Enterprise Fund		
CASH - UNRESTRICTED CHECKING	2,679,733.59	
CASH AND INVESTMENTS subtotal	2,679,733.59	
FIXED ASSETS, NET	12,295,085.00	
FIXED ASSETS subtotal	12,295,085.00	
USER CHARGES RECEIVABLE OTHER SERVICES RECEIVABLE UTILITY LIENS ADDED TO TAXES	708,199.75 4,047.04 <u>30,095.42</u>	
RECEIVABLES subtotal	742,342.21	
TOTAL ASSETS	15,717,160.80	
WARRANTS PAYABLE INTEREST PAYABLE		77,336.88 <u>13,399.17</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		90,736.05
DEPOSIT - SOUTH SHORE YMCA WATER QUALITY CERTIFICATIONS-YMCA	CATE	50,000.00 <u>85.00</u>
OTHER LIABILITY subtotal		50,085.00

DEBIT BALANCE	CREDIT BALANCE
DINDIMICE	
	1,025,000.00
	1,025,000.00
	6,634,872.00
	6,634,872.00
	83,461.57
	83,461.57
1,442,000.00	1,442,000.00
	0.00
	7,884,154.62
	5,660,213.00 926,250.00 <u>1,246,543.18</u>
	7,833,006.18
	7,833,006.18
_	15,717,160.80
1,617,338.27 172,158.00	
1,789,496.27	
1,789,496.27	
	16,056.00 1,170,027.68 3,645.20 2,804.80 43,898.57 7,633.71 34,075.80 16,736.58 24,292.95 4,035.13 261,865.98 11,158.40
	1,442,000.00 1,442,000.00 1,617,338.27 172,158.00 1,789,496.27

ACCOUNT TITLE Trust Funds (con't)	DEBIT <u>BALANCE</u>	CREDIT BALANCE
FUND BALANCE - CEMETERY PERPETUAL CARE INCOME FUND BALANCE - CEMETERY PERPETUAL CARE PRINCIPAL FUND BALANCE - GEORGE HIGGINSON MEMORIAL AWARD FUND BALANCE - JENKINS MUSIC SCHOLARSHIP TRUST FUND BALANCE - ROSWELL GARDNER TRUST FUND		30,967.55 137,744.59 3,080.45 6,638.39 14,834.49
FUND BALANCE subtotal		1,789,496.27
TOTAL FUND BALANCE		1,789,496.27
TOTAL LIABILITIES AND FUND BALANCE		1,789,496.27
Agency Funds		
CASH - UNRESTRICTED CHECKING	<u>779,586.20</u>	
CASH AND INVESTMENTS subtotal	779,586.20	
TOTAL ASSETS	779,586.20	
WARRANTS PAYABLE		1,675.00
WARRANTS AND ACCOUNTS PAYABLE subtotal		1,675.00
DUE TO COMMONWEALTH OF MASSACHUSETTS GUARANTEE DEPOSITS OTHER LIABILITY - POLICE OFF DUTY WORK DETAILS OTHER LIABILITY - FIRE OFF DUTY WORK DETAILS OTHER LIABILITY		302.35 720,939.50 64.00 1,950.16 <u>54,655.19</u>
OTHER LIABILITY subtotal		777,911.20
TOTAL LIABILITIES		777,911.20
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		779,586.20
General Long-term Debt Group		
AMOUNT PROVIDED FOR PAYMENT OF BONDS AMOUNT PROVIDED FOR COMPENSATED ABSENCES	20,641,188.00 3,610,438.34	
AMOUNTS TO BE PROVIDED	24,251,626.34	
TOTAL ASSETS	24,251,626.34	
BONDS PAYABLE, INSIDE DEBT LIMIT		20,641,188.00
BONDS PAYABLE subtotal		20,641,188.00
COMPENSATED ABSENCES		3,610,438.34

	DEBIT	CREDIT
ACCOUNT TITLE	BALANCE	BALANCE
General Long-term Debt Group (con't)		
OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal		3,610,438.34
BONDS AUTHORIZED (MEMORANDUM)	5,993,750.00	
BONDS AUTHORIZED & UNISSUED (MEMORANDUM)		<u>5,993,750.00</u>
BUDGETARY ACCOUNTS subtotal		0.00
TOTAL LIABILITIES		24,251,626.34
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		24,251,626.34
General Fixed Assets		
FIXED ASSETS,NET	41,255,149.38	
TOTAL ASSETS	41,255,149.38	
INVESTMENT IN GENERAL FIXED ASSETS		41,255,149.38
TOTAL FUND BALANCE		41,255,149.38
TOTAL LIABILITIES AND FUND BALANCE		41,255,149.38

BONDS PAYABLE BY FUND - JUNE 30, 2005

	Date of <u>Issue</u>	Fiscal Year of Maturity	Original Principal <u>Amount</u>	Interest <u>Rate</u>	Amount Outstanding June 30, 2005
General Fund:	<u> 13540</u>	<u>iviatui ity</u>	Amount	Kate	Julie 30, 2003
Road Construction	5/15/1996	2006	\$315,000	4.50-5.10	\$25,000
Fire Engine	5/15/1996	2006	\$231,000	4.50-5.10	\$28,000
Fire Station	5/15/1996	2006	\$120,000	4.50-5.10	\$27,000
High School Track	5/15/1996	2006	\$252,000	4.50-5.10	\$45,000
Town Hall Elevator	5/15/1996	2006	\$137,000	4.50-5.10	\$20,000
Underground Tanks	5/15/1996	2006	\$375,000	4.50-5.10	\$64,000
H.S. Chemistry Lab #1	5/15/1998	2009	\$68,000	4.50-4.75	\$30,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$80,000
School Remodeling	5/15/1998	2007	\$150,000	4.50-4.75	\$30,000
Fire Engine	5/15/1998	2009	\$250,000	4.50-4.75	\$110,000
School Remodeling	5/15/1998	2009	\$420,000	4.50-4.75	\$180,000
School Septic	5/15/1998	2017	\$105,000	4.50-4.90	\$70,000
H.S. Chemistry Lab #2	5/15/1998	2014	\$80,000	4.50-4.85	\$45,000
Forest Fire Truck	5/15/1998	2010	\$60,000	4.50-4.75	\$25,000
DPW Equipment	5/15/1998	2012	\$80,000	4.50-4.75	\$35,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$80,000
Police Station	5/15/1998	2017	\$3,150,000	4.50-4.90	\$2,035,000
Stetson House	5/15/2000	2006	\$30,000	5.30-7.80	\$5,000
Fire Engine	5/15/2000	2012	\$300,000	5.30-7.80	\$175,000
COA Center	5/15/2000	2009	\$45,000	5.30-7.80	\$20,000
DPW Equipment	5/15/2000	2013	\$85,000	5.30-7.80	\$40,000
Road Construction	5/15/2000	2008	\$150,000	5.30-7.80	\$50,000
School Remodeling	5/15/2000	2018	\$507,000	5.30-7.80	\$355,000
School Septic	5/15/2000	2012	\$60,000	5.30-7.80	\$35,000
Landfill Closure #3	5/15/2000	2018	\$1,060,000	5.30-7.80	\$830,000
Road Reconstruction	5/15/2000	2009	\$150,000	5.30-7.80	\$60,000
Title V Septic Bond	10/25/2000	2018	\$195,676	0.00	\$152,188
School Reconstruction	6/15/2001	2021	\$14,850,000	4.00-5.00	\$12,915,000
Library Reconstruction	6/15/2001	2021	\$2,390,000	4.00-5.00	\$1,890,000
School Renovation	6/15/2002	2011	\$140,000	3.00-3.75	\$90,000
Road Construction	6/15/2002	2010	\$300,000	3.00-3.625	\$180,000
Recreation	6/15/2002	2012	\$80,000	3.00-3.875	\$50,000
Road Construction	6/15/2002	2011	\$300,000	3.00-3.750	\$195,000
Fire Airpacks	6/15/2002	2012	\$150,000	3.00-3.875	\$105,000
Constitution Way Building	6/15/2002	2012	\$70,000	3.00-3.875	\$45,000

BONDS PAYABLE BY FUND - JUNE 30, 2005

	Date of Issue	Fiscal Year of Maturity	Original Principal Amount	Interest <u>Rate</u>	Amount Outstanding June 30, 2005
Transfer Station Compactor	6/15/2002	2012	\$175,000	3.00-3.875	\$130,000
Transfer Station Compactor	6/15/2004	2009	\$25,000	3.25-4.50	\$20,000
Fire Headquarters Driveway	6/15/2004	2008	\$23,000	3.25-4.50	\$15,000
Fire Ladder Truck Rehab	6/15/2004	2009	\$150,000	3.25-4.50	\$120,000
DPW Equipment	6/15/2004	2019	\$105,000	3.25-4.50	\$95,000
DPW Equipment	6/15/2004	2019	\$80,000	3.25-4.50	\$70,000
Transfer Station Truck Scale	6/15/2004	2011	\$35,000	3.25-4.50	\$30,000
Sylvester School Repairs	6/15/2004	2013	\$47,000	3.25-4.50	\$40,000
Total - General Fund			<u>\$28,045,676</u>		\$20,641,188
Water Enterprise:					
Bedrock Well	5/15/1996	2006	\$180,000	4.50-5.10	\$28,000
Bedrock Well	5/15/1996	2006	\$100,000	4.50-5.10	\$10,000
Water Zone II	5/15/1996	2006	\$30,000	4.50-5.10	\$3,000
Water Tank	5/15/1998	2009	\$104,500	4.50-4.75	\$35,000
Water Mains	5/15/1998	2015	\$240,000	4.50-4.75	\$135,000
Water Mains	5/15/1998	2014	\$160,000	4.50-4.85	\$90,000
Water Tank	5/15/1998	2007	\$240,000	4.50-4.75	\$45,000
Water Mains	6/15/2002	2012	\$600,000	3.00-3.875	\$420,000
Water Plant Design	6/15/2002	2012	\$500,000	3.00-3.875	\$350,000
Stormwater Management	11/26/2002	2023	\$189,825	3.00	\$173,872
Water Mains	6/15/2004	2024	\$285,000	3.25-4.80	\$270,000
Water Treatment Plant	6/15/2004	2024	\$5,200,000	3.25-4.80	\$4,940,000
Water Mains	6/15/2004	2024	\$35,000	3.25-4.80	\$30,000
Water Mains	6/15/2004	2024	\$115,000	3.25-4.80	\$105,000
Total - Water Enterprise			\$7,979,325		<u>\$6,634,872</u>
Total Debt			\$36,025,001		<u>\$27,276,060</u>

Debt Service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending			
June 30, 2006	\$2,103,965	\$1,228,980	\$3,332,945
June 30, 2007	\$1,879,046	\$1,138,446	\$3,017,492
June 30, 2008	\$1,809,128	\$1,064,167	\$2,873,295
June 30, 2009	\$1,794,252	\$992,080	\$2,786,332
June 30, 2010	\$1,679,464	\$920,206	\$2,599,670
Thereafter	\$18,010,205	\$5,381,240	\$23,391,445
Total	\$27,276,060	\$10.725.119	\$38,001,179

DEBT AUTHORIZED AND UNISSUED - JUNE 30, 2005

Town Meeting	g <u>Purpose</u>		Appropriation	Funding Other	Borrow	Bonds Issued	<u>Debt</u> <u>Unissued</u>
Inside Debt 1	Limit:						
A19 May 2000	Land Purchase	44-7(3)	430,000	0	430,000	0	430,000
A20 May 2000	Land Purchase	44-7(3)	950,000	0	950,000	0	950,000
A42 May 2003	High School Repairs	44-7(3A)	195,750	0	195,750	0	195,750
A23 May 2004	School Remodeling	44-7(3A)	150,000	0	150,000	0	150,000
A24 May 2004	Sylvester Boiler	44-7(3A)	405,000	0	405,000	0	405,000
A40 May 2004	Fire Ambulance	44-7(9)	160,000	0	160,000	0	160,000
A41 May 2004	Fire Headquarters Roof	44-7(3A)	50,000	0	50,000	0	50,000
A42 May 2004	Winter Street Facility	I4-7(3)&93A	975,000	150,000	825,000	0	825,000
A48 May 2004	DPW Street Sweeper	44-7(9)	148,000	0	148,000	0	148,000
A49 May 2004	DPW Pavement Mamagement YR#10	44-7(5)	125,000	0	125,000	0	125,000
A19 May 2005	Senior Center Planning	44-7(21)	40,000	0	40,000	0	40,000
A37 May 2005	School Planning	44-7(21)	3,100,000	0	3,100,000	0	3,100,000
A52 May 2005	Dump Truck	44-7(9)	135,000	0	135,000	0	135,000
A54 May 2005	Backhoe/Loader	44-7(9)	105,000	0	105,000	0	105,000
	Total - Inside Limit		<u>6,968,750</u>	150,000	6,818,750	<u>o</u>	<u>6,818,750</u>
Outside Deb	t Limit:						
A44 May 2002	Water Mains (Cedar St.)	44-8(5)	377,000	0	377,000	285,000	92,000
A35 May 2003	Water Main	44-8(5)	50,000	0	50,000	35,000	15,000
A36 May 2003	Water Main	44-8(5)	250,000	0	250,000	115,000	135,000
A32 May 2004	Water Main	44-8(5)	75,000	0	75,000	0	75,000
A33 May 2004	Water Main	44-8(5)	300,000	0	300,000	0	300,000
	Total - Outside Limit		1,052,000	<u>0</u>	1,052,000	435,000	617,000
	Grand Total		<u>8,020,750</u>	<u>150,000</u>	7,870,750	<u>435,000</u>	7,435,750

DEBT AUTHORIZED AND UNISSUED - JUNE 30, 2005

Town Meeting	g <u>Purpose</u>		Appropriation	Funding Other	Borrow	Bonds <u>Issued</u>	<u>Debt</u> <u>Unissued</u>
Inside Debt l	Limit:						
A19 May 2000	Land Purchase	44-7(3)	430,000	0	430,000	0	430,000
A20 May 2000	Land Purchase	44-7(3)	950,000	0	950,000	. 0	950,000
A42 May 2003	High School Repairs	44-7(3A)	195,750	0	195,750	. 0	195,750
A23 May 2004	School Remodeling	44-7(3A)	150,000	0	150,000	0	150,000
A24 May 2004	Sylvester Boiler	44-7(3A)	405,000	0	405,000	0	405,000
A40 May 2004	Fire Ambulance	44-7(9)	160,000	0	160,000	0	160,000
A41 May 2004	Fire Headquarters Roof	44-7(3A)	50,000	0	50,000	0	50,000
A42 May 2004	Winter Street Facility	14-7(3)&93A	975,000	150,000	825,000	0	825,000
A48 May 2004	DPW Street Sweeper	44-7(9)	148,000	0	148,000	0	148,000
A49 May 2004	DPW Pavement Mamagement YR#10	44-7(5)	125,000	0	125,000	0	125,000
A19 May 2005	Senior Center Planning	44-7(21)	40,000	0	40,000	0	40,000
A37 May 2005	School Planning	44-7(21)	3,100,000	0	3,100,000	0	3,100,000
A52 May 2005	Dump Truck	44-7(9)	135,000	0	135,000	0	135,000
A54 May 2005	Backhoe/Loader	44-7(9)	105,000	0	105,000	0	105,000
	Total - Inside Limit		6,968,750	150,000	6,818,750	<u>0</u>	6,818,750
Outside Deb	t Limit:						
A44 May 2002	Water Mains (Cedar St.)	44-8(5)	377,000	0	377,000	285,000	92,000
A35 May 2003	Water Main	44-8(5)	50,000	0	50,000	35,000	15,000
A36 May 2003	Water Main	44-8(5)	250,000	0	250,000	115,000	135,000
A32 May 2004	Water Main	44-8(5)	75,000	0	75,000	0	75,000
A33 May 2004	Water Main	44-8(5)	300,000	0	300,000	0	300,000
-	Total - Outside Limit		1,052,000	<u>0</u>	1,052,000	435,000	617,000
	Grand Total		8,020,750	150,000	7,870,750		7,435,750

HANOVER TALENT BANK

The Board of Selectmen has set up a Talent Bank of names of Citizens of Hanover willing to serve on boards, commissions and committees. Volunteer citizen boards and committees (elected & appointed) conduct much of the Town's business with a staff of employees to carry out the day-to-day operation of the Town. Names in this file will be available for use by all Town departments.

If you think you might be interested, please complete the questions, indicate your areas of interest, and return to:

Board of Selectmen Talent Bank 550 Hanover Street, Suite 29 Hanover, MA 02339

To enter your information on-line fast and easy, go to www.hanover-ma.gov.

YOU CAN MAKE A DIFFERENCE!

NAME	
Work Telephone	E-mail
Address	
Occupation	
BACKGROUND EXPERIENCE:	
LIST ORDER OF PREFERENCE:	
Appraisal	Medicine
Bylaw and Town Organization	Planning
Conservation	Open Space
Cultural Council	Parks & Recreation
Education	School
Emergency Communications	Senior Citizen Activities
Finances	Youth Activities
Government	Zoning
Health	Other
Historical	

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Animal Control	Dog Officer; Animal Control Officer; Inspector of Animals (20 hours weekly)	826-4119
Assessors	Assessments; Exemptions; General Valuations (Real Estate, Motor Vehicle,	020-4118
	Personal Property, Boat)	826-6401
Board of Appeals	Zoning Appeals; Special Permits; Variances	826-0393
Board of Health	Perc. Tests/Observation Holes; Septic Permits/Title V; Food Service, Milk, Tobacco and Other Licenses & Permits	826-4611
Board of Selectmen	General Administration; Committee Appointments; Alcohol, Common Victualler, Auto Dealer and Other Licenses & Permits.	826-2261
Boy's Club		826-4869
Building Commissioner	Issuance of Building, Home Occupation, Gas, Plumbing, & Wiring Permits; Code, Sign & Zoning Enforcement; Public Safety Issues	826-6400
Conservation	Conservation Land Management; Review/permitting Project Proposals w/in100 ft. Wetlands, 200 ft Streams; Grant Acquistion/Implementation	826-6505
Council on Aging	Senior Activities; Information; Transportation	878-6361
Director of Municipal Finance	Accounting; Budgeting; Procurement	826-5000
Emergency Communications Center	Non-Emergency Number	826-2335
Emergency Management		
Agency	Disaster Preparedness & Recovery	826-3001
Fire Department	Non-Emergency Number	826-3151
Fire Permits	Burn Permits	826-7850
John Curtis Public Library	General Number	826-2972
Parks & Recreation	Recreation Programs	826-7529
Personnel	Employment; Compliance	826-7764
Police	Non-Emergency Number	826-3231
Public Works	Administration; Highways; Public Grounds; Snow & Ice Removal; Superintendent; Water & Sewer Operations	826-3189
• • • • • • • • • • • • • • • • • • • •	After Hours Emergencies	826-3189
	Cemeteries	826-5574
Registrars	Elections; Town Census; Voter Registration	826-8796
School Department	Administration Office (Salmond School)	878-0786
· · · · · · · · · · · · · · · · · · ·	Cedar School	878-7228
	Center School	826-2631
· · · · · · · · · · · · · · · · · · ·	Superintendent's Office (Salmond School)	878-0786
	Sylvester School	826-3844
	Middle School	871-1122
	High School	878-5450
So. Shore. Vo. Tec.	Regional Vocational Technical High School Administration	878-8822
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AMBULANCE - FIRE - POLICE EMERGENCY

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