Hanover Advisory Committee 550 Hanover Street Hanover, MA 02339 Meeting Minutes Joint Meeting with Board of Selectmen Monday February 5, 2018 – 7:00 pm Large First Floor Hearing Room Hanover Town Hall

Committee Attendees

Edward Hickey Brandon Freeman Sandra Hayes Steve Kmito Gavin Little-Gill Jerry O'Hearn Joan Port-Farwell

<u>Absent</u>

Nick Morwood

Board of Selectmen Attendees

David Delaney Brian Barthelmes Emmanuel Dockter Jocelyn Keegan

Other Attendees

Anthony Marino, Acting Town Manager Jeffrey Blanchard, Fire Chief Victor Diniak, Director of Public Works Lincoln Heineman, Director of Finance Dr. Thomas Raab, Hanover Schools Business Manager Walter Sweeney, Police Chief

Opening

The meeting was opened at 7:00 pm by Selectmen Chairman David Delaney.

Fiscal Year 2019 Budget Presentation

Mr. Marino presented the Town Manager's proposed Fiscal Year 2019 budget.

Discussion ensued regarding ambulance fees and the upcoming proposal to raise them.

Mr. Hickey thanked Mr. Marino for a more collaborative budget process and the opportunity to examine budget details earlier in the Committee's review.

Mr. Barthelmes asked for a pie chart further breaking out the cost of running the Town by Department, and it was noted that this may be able to be provided under the Town's existing agreement with VisGov.

A brief discussion followed regarding the additional employee in the Department of Public Works' proposed budget, who would perform maintenance at Forge Pond Park.

<u>Close</u>

The Board of Selectmen moved on to the next item on its agenda, closing the joint meeting with the Advisory Committee.