TOWN OF HANOVER
ADVISORY COMMITTEE
550 HANOVER STREET

MEETING AGENDA
WEDNESDAY, SEPT. 22, 2021
6:00 P.M.

Remote Meeting Access: (Meeting ID: 893 2296 6008, Passcode: 02339)
• Online: https://zoom.us/j/888160888?pwd=ZFhDRkVNandhOW1WQi83bnpjKzZrUT09
• Telephone: Dial one of the following phone numbers: 929-205-6099; 312-626-6799; 301-715- 8592; 346-248-7799; 669-900-6833; 253-215-8782
   o Press *9 to enter the question queue if you would like to ask a question
   o Press *6 if you would like to mute or unmute

Agenda Items:
1. Call Meeting to Order, Public Forum
2. Meeting Minutes, September 8, 2021
3. Member Introductions
4. Discuss Advisory Committee Role review
5. Discuss and Assign Department Liaisons
   • School
   • Community Services
   • DPW/Facilities
   • DPW/Highway and Transfer Station
   • DPW/Water
   • Town Hall (CDMI, Finance, Town Manager)
   • Fire
   • Police
   • Library
6. Discuss proposed FY23 AdCom Schedule
      Capital Budget
   • Oct 1: Deadline for Town Manager to receive capital requests
   • October: Liaisons meet with Dept Heads to review capital requests
   • Oct 18: Town Manager to present proposed capital requests to Selectboard
   • Oct 20: Meeting to discuss capital requests
   • Oct 27, Nov 3: Meetings with Dept Heads to review capital requests
   • Nov 10: Meeting to discuss and provide feedback on capital requests
      Operating Budget & Warrant Articles
   • Dec 31: Deadline for Boards/Committees to provide initial input on operating budget to Town Manager
   • January: Liaisons meet with Dept Heads to review operating budgets
   • 1st SB meeting in Jan: Town Manger to present budget scenarios
   • Jan 31: Town Manager to present proposed operating budget to joint AdCom/Selectboard meeting
   • Feb 9: Meeting to discuss operating budget
   • Feb 16, Mar 2, 9, 16, 23, 30: Meetings with Dept Heads to review operating budgets and with article sponsors
   • Apr 6: Discuss motions and commentary
   • Apr 13: Finalize and vote motions and commentary
   • May 2: Annual Town Meeting
7. Member Discussion
8. Adjourn Meeting

The topics listed above represent what the Chairman reasonably anticipates will be discussed at the time this notice was posted.