



Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: Replacement of Service Van

Requested Amount: \$ 40,000



Description:

This project will purchase and equip a new service van for the water distribution division.

Project Overview:

This purchase will continue the practice of replacing water service vans on a scheduled basis.

The existing van, a 2013 Econoline van, is used daily in support of maintenance to the water distribution system.

Financial impact of this project on the department's operating budget:

Failure to purchase and equip this vehicle will require the DPW to keep an existing truck beyond its scheduled life, resulting in higher maintenance costs over time.