




Capital Improvements

PROJECT DETAIL SHEET

<p>Fiscal Year: 2021</p> <p>Department: DPW</p> <p>Project Title: 72" Mower Replacement</p> <p>Requested Amount: \$ 15,000.00</p>	
<p>Description:</p> <p>This project will purchase and equip a 72" mower for the Field Operations Group, replacing an existing 20-year-old mower that has exceeded the end of its useful life.</p>	
<p>Project Overview:</p> <p>This project is a replacement of a 72" mower used in daily seasonal operation by the Public Grounds Division. This mower is used to mow & maintain town properties, fields, parks, and schools.</p>	
<p>Financial impact of this project on the department's operating budget:</p> <p>The loss of this mower will reduce the level of service that town properties, fields, & parks are currently receiving. With fewer mowers in service, each property will take longer to mow and may costs for overtime labor will affect the Department's operating budget.</p> <p>Additionally, if this project does not receive funding through the capital process, it is likely that a replacement mower will need to be purchased through the operating budget in order to maintain the current level of service provided by the Department and expected by residents and users.</p>	