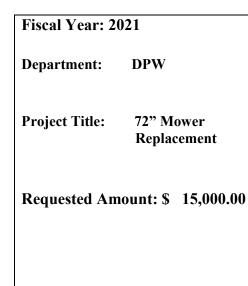


PROJECT DETAIL SHEET





Description:

This project will purchase and equip a 72" mower for the Field Operations Group, replacing an existing 20-year-old mower that has exceeded the end of its useful life.

Project Overview:

This project is a replacement of a 72" mower used in daily seasonal operation by the Public Grounds Division. This mower is used to mow & maintain town properties, fields, parks, and schools.

Financial impact of this project on the department's operating budget:

The loss of this mower will reduce the level of service that town properties, fields, & parks are currently receiving. With fewer mowers in service, each property will take longer to mow and may costs for overtime labor will affect the Department's operating budget.

Additionally, if this project does not receive funding through the capital process, it is likely that a replacement mower will need to be purchased through the operating budget in order to maintain the current level of service provided by the Department and expected by residents and users.