



Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: Large Dump Truck, Sander & Plow Replacement

Requested Amount: \$ 205,000



Description:

This project will purchase and equip a large 37,000 GVW dump truck/sander, replacing a 22 year old vehicle that is at the end of its useful life.

Project Overview:

This project is a planned replacement of a 22-year-old International 2500 37,000 GVW dump truck/sander with an equivalent vehicle. The vehicle is one of the larger DPW dump trucks used to haul material to and from job sites. It supports the repair of water breaks and is a front line sander and heavy plow used extensively for snow and ice removal. The vehicle in question has significant corrosion to the body and frame.

Financial impact of this project on the department's operating budget:

The loss of the vehicle would require additional outsourcing and or an emergency purchase of a used vehicle and would reduce the department's ability to perform emergency work in the winter months. Keeping the existing vehicle in service will impact the department's operating budget by requiring costly repairs on a vehicle that has outlived its useful life.