



Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: 72" Mower

Requested Amount: \$ 15,000.00



Description:

This project will purchase and equip a 72" mower for the Facilities Group to supplement their existing mowing equipment.

Project Overview:

This project is a purchase of a new 72" mower that will be used in daily seasonal operation by the Facilities Group.

Currently, the Facilities Group is mowing & maintaining town properties, schools, and sports/school fields with a single 72" mower. This additional mower will allow them to increase their production, and reduce the time needed for mowing and field maintenance.

Financial impact of this project on the department's operating budget:

With only a single mower in service, each property/field takes longer to mow and costs for overtime labor to complete this necessary work affect the Department's operating budget.

Additionally, if this project does not receive funding through the capital process, it is likely that a additional mower will need to be purchased through the operating budget in order to allow for a reduction in the time needed for mowing and field maintenance.