

SAFER Overview

“The goal of SAFER is to assist local fire departments with staffing and deployment capabilities in order to respond to emergencies and assure that communities have adequate protection from fire and fire related hazards”

SAFER Overview

- *Competitive Grant Process*
 - *Ability of community to meet NFPA 1710*
 - *Appropriate Staffing Each Call*
 - *Appropriate Staffing at Residential Structure Fires (15)*
 - *Appropriate Response Time to All Calls (6 minutes)*
- \$345 million available for 2016
- Approximately 300 awards nation-wide
- Town of Hanover awarded \$712,427.00 to hire 4 additional firefighter/paramedics

Funding Mechanisms to Support Additional Firefighter/Paramedics

- Increased Ambulance Runs
- Enhanced Ambulance Billing Rates
- Reduction in Overtime
- Operational Changes

Projected Final Annual Cost

Year	SAFER Contribution towards 4 Additional FF/Paramedic	Actual Cost for 4 Additional FF/Paramedics	Hanover's Share	Minus Additional Rev & O.T. Savings	Final Cost
1	\$ 288,822	\$ 389,784	\$ 100,962.00	\$ 306,000.00	\$ (205,038.00)
2	\$ 288,822	\$ 420,232	\$ 131,410.00	\$ 306,000.00	\$ (174,590.00)
3	\$ 134,784	\$ 449,736	\$ 314,952.40	\$ 306,000.00	\$ 8,952.40
4	\$ -	\$ 456,336	\$ 456,336.00	\$ 306,000.00	\$ 150,336.00

Estimated Savings and Increased Ambulance Receipts

• Reduction in O.T.	\$80,239
• Adjust Amb. Billing Rates	\$141,505
• Capture More Transports	\$20,485
• Additional Calls	<u>\$64,728</u>
• Total Savings/add. Revenue	\$306,957

Ambulance Revenue

2018

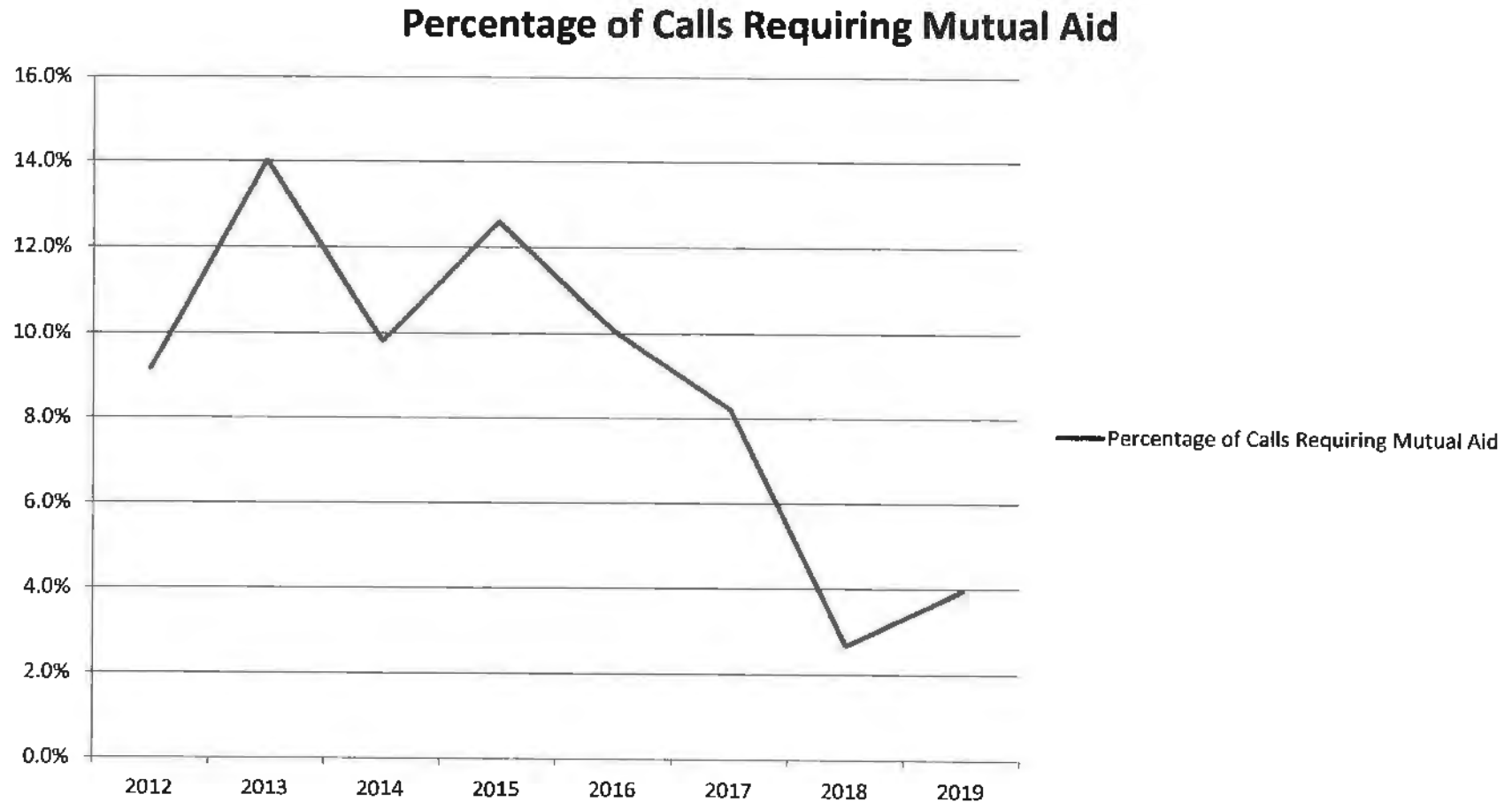
- vs 2017 + \$279,606

2019

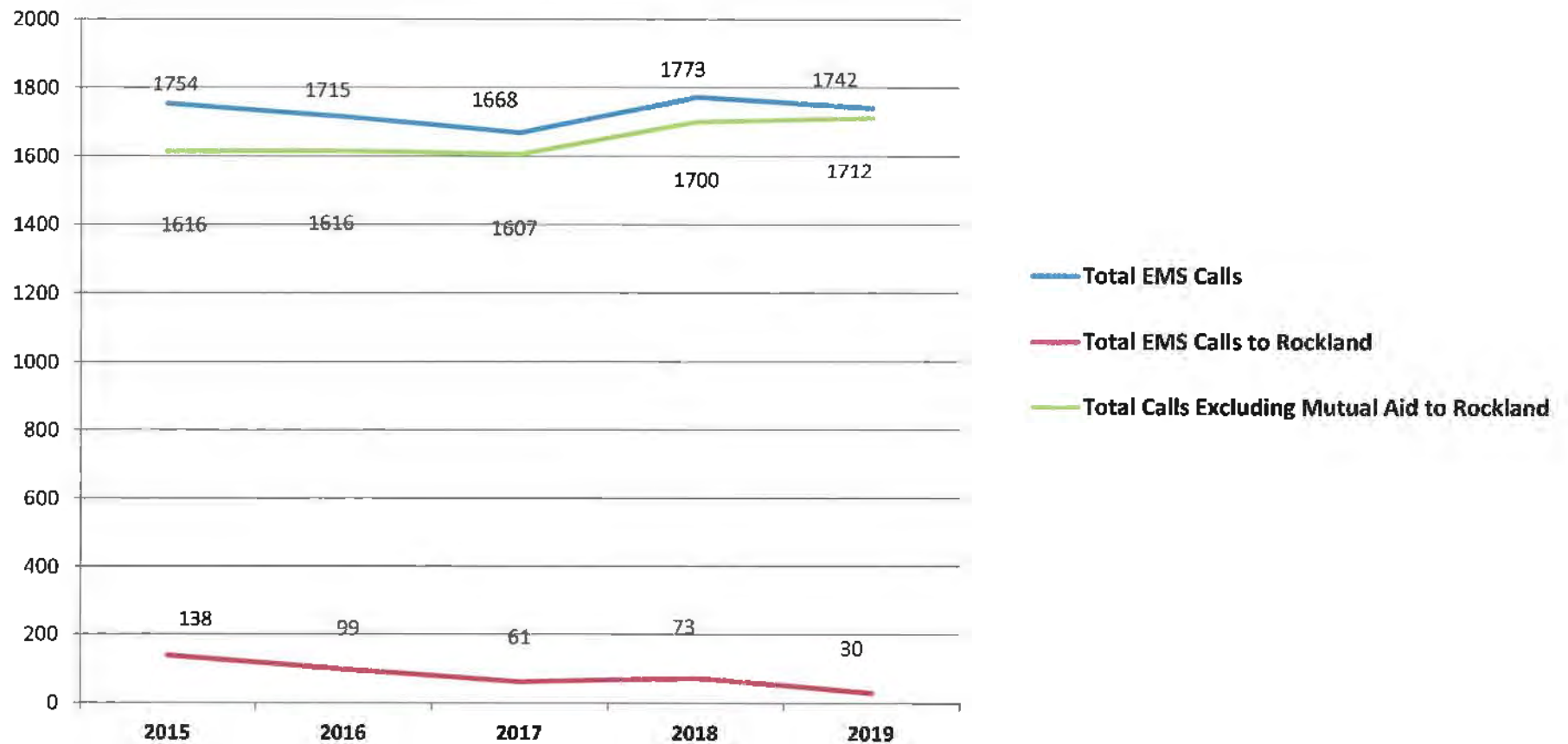
- vs 2017 + \$303,192

In 2016 FD projected and increase of \$226,268

Reduced Reliance on Mutual Aid



Increased Call Volume



Overtime Savings

2017

- Sick Time 76.9%
- Vac Time 81%
- Late Runs 349 hrs
- Callback ?
- OT \$569,171

2019

- Sick Time 46.6%
- Vac Time 82%
- Late Runs 224 hrs
- Callback ?
- OT \$457,986
- \$111,185

In 2016 FD projected an Overtime Reduction of \$80.239

Percent of Calls Reached Within 6 Minutes

