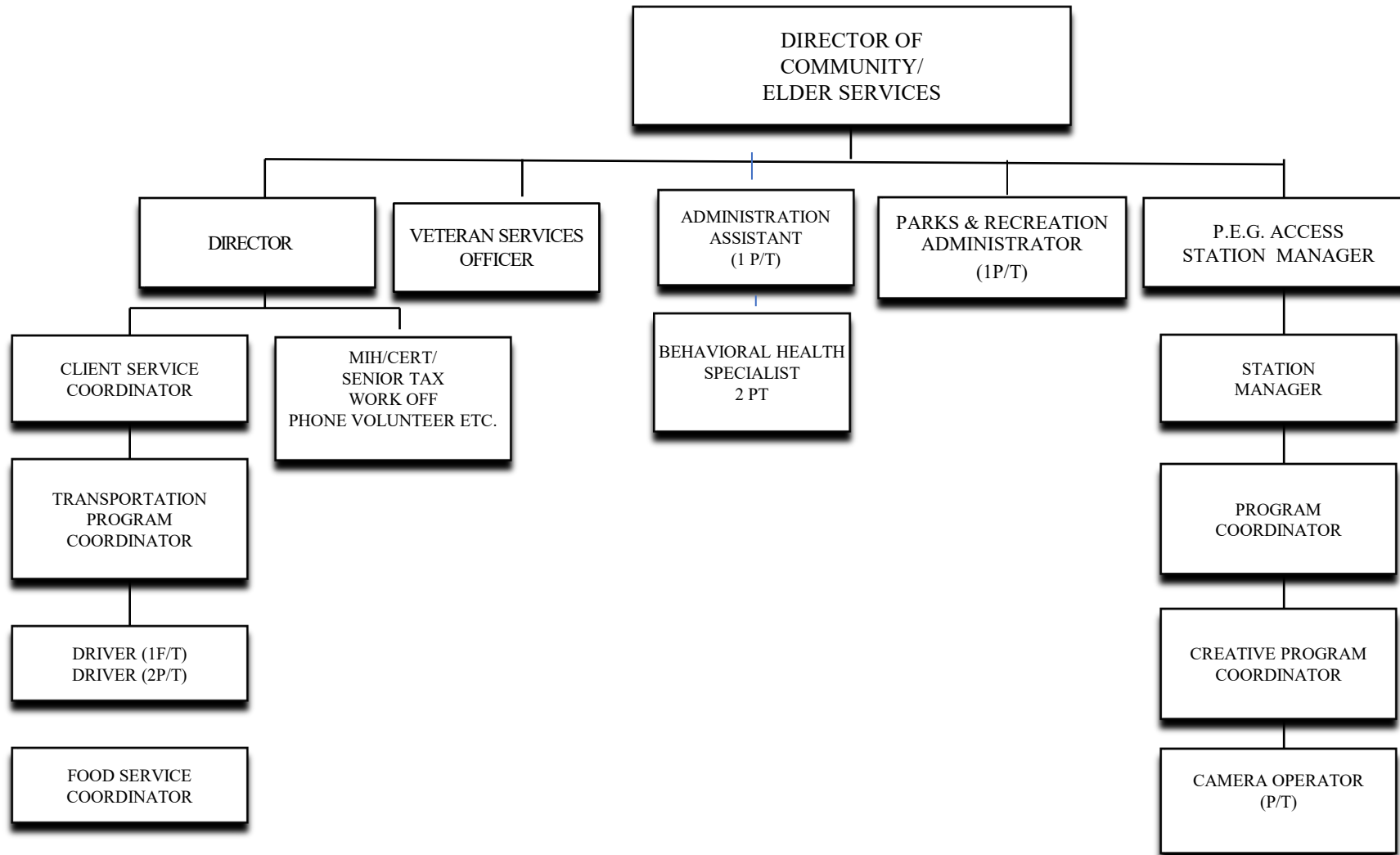




Hanover Community Services FY 2024



Community Services



Council on Aging

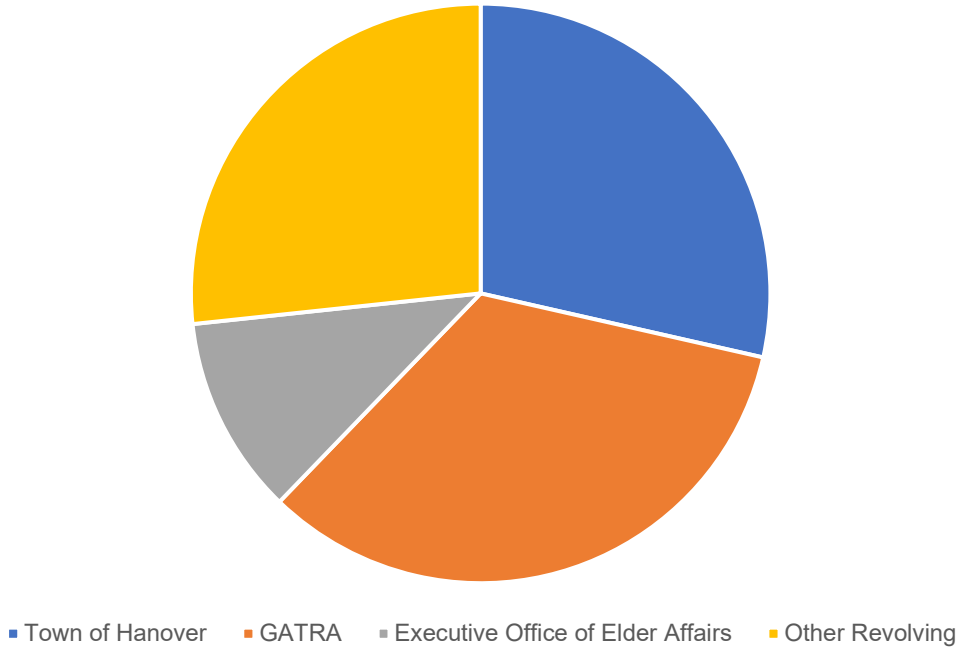
Paid Employees

- Director
- Outreach
- Transportation Coordinator
- Drivers
- Food Service Coordinator

Volunteer/STWO

- 6 Front Desk
- 1 MOW Kitchen Asst
- 3 program Instructors
- 13 Meals on Wheels Driver
- SHINE Coordinator
- 2 BSU Interns

Council on Aging Funding Sources



Town of Hanover Salaries and Expenses 1FT and Union Agreement	\$	114,480.00
GATRA 2FT and 2 PT	\$	135000.00
Executive Office of Elder Affairs	\$	44472.00
Other Revolving ARPA-PEG	\$	107,024.00
Total Budget	\$	400,976.00

Council on Aging

4 Open High risk cases involving older adults
56 Case management and behavioral health
131 Housing advocacy – 5 ESTRAP Participants/1 pending
3309 Transportation over what we did in last fiscal year
4806 Meals Served this Fiscal Year

Dementia Friends Training held monthly in Hanover
Age/Dementia Friends Initiative
Needs Assessment via UMASS

Over 1000 Volunteer Hours Clocked to date

Veteran Services

Veteran Services

Since October have been running with part time Asst VSO 19 Hours and additional for urgent situations

Were sending VA Claims to other towns. Pembroke 5. Rockland 11,

Currently recieved access to VA claims currently in house 5 VA claims, 13 Chapter 115, 5 Annuity Claims, 7 Veteran Bonus Applications, and 88 other categories of assistance.

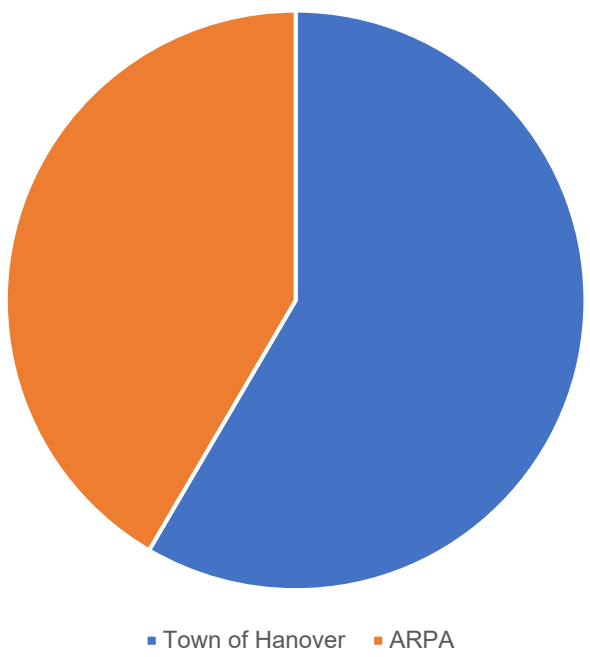
Behavioral Health Successes

16 Open cases/ 5 closed between LICSW and LADCII

Addiction, Hoarding, PTSD, Assist Adult Children, Coping Skills, Widows, and more

5 Education and support classes

Veteran Services Funding Sources



Town of Hanover Salaries and Expenses 1FT	\$	218,000.00
GATRA 2FT and 2 PT	\$	155,000.00
Total	\$	373,000.00

Parks and Recreation

PARKS	Revenue
Recreation Administrator	Permit Fees and MOU
HYAA MOU	Sponsorships/Advertisement - Town Policy
Lacrosse MOU	Gifts
Current Parks, Courts, Rink, and Playgrounds	
Permit/Scheduling Process	
Adult Soft Ball League	

Public Education Government Television

Percentage of Funds Appropriated

