

Town of Hanover
Town Manager Recommended Budget
FY21 Operating Budget

999 - OTHER								
Account Number	Account Description	FY2018 Expended	FY2019 Expended	FY2020 Budget	FY2020 Expended	FY2021 Town Manager Rec	\$ Change	% Change
01-999-5790	RESERVE FUND TRANSFERS	\$0.00	\$0.00	\$177,700.00	\$0.00	\$125,000.00	\$-52,700.00	-29.65
EXPENSES SUB-TOTAL:		\$0.00	\$0.00	\$177,700.00	\$0.00	\$125,000.00	\$-52,700.00	-29.65
999 OTHER SUB-TOTAL:		\$0.00	\$0.00	\$177,700.00	\$0.00	\$125,000.00	\$-52,700.00	-29.65
GENERAL FUND TOTAL:		\$57,361,226.20	\$59,722,727.89	\$63,040,176.00	\$22,364,428.27	\$65,088,315.00	\$2,048,139.00	3.24
GRAND TOTAL:		\$57,361,226.20	\$59,722,727.89	\$63,040,176.00	\$22,364,428.27	\$65,088,315.00	\$2,048,139.00	3.24