

***Town of Hanover***  
**Town Manager Recommended Budget**  
**FY21 Operating Budget**

<b>390 - SOUTH SHORE VOCATIONAL</b>		<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2020</b>	<b>FY2021 Town</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Expended</b>	<b>Budget</b>	<b>Expended</b>	<b>Manager Rec</b>	<b>Change</b>	<b>Change</b>
01-390-5690	SOUTH SHORE REGIONAL ASSESSMEN	\$787,060.74	\$763,328.00	\$750,000.00	\$176,501.25	<b>\$786,228.00</b>	\$36,228.00	4.83
<b>EXPENSES SUB-TOTAL:</b>		<b>\$787,060.74</b>	<b>\$763,328.00</b>	<b>\$750,000.00</b>	<b>\$176,501.25</b>	<b>\$786,228.00</b>	<b>\$36,228.00</b>	<b>4.83</b>
<b>390 SOUTH SHORE VOCATIONAL</b>		<b>\$787,060.74</b>	<b>\$763,328.00</b>	<b>\$750,000.00</b>	<b>\$176,501.25</b>	<b>\$786,228.00</b>	<b>\$36,228.00</b>	<b>4.83</b>