

HANOVER POLICE DEPARTMENT

FY2024 – CAPITAL BUDGET

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HANOVER POLICE
FY24 CAPITAL BUDGET



*CRUISER REPLACEMENT
BODYWORN CAMERA
FUTURE CAPITAL BUDGET REQUESTS*

HANOVER POLICE DEPARTMENT

CRUISER REPLACEMENT SCHEDULE

FY24

- REPLACEMENT OF 3 MARKED POLICE CRUISERS
 - ESTIMATED COST \$210, 000 (\$70,000.00 EACH)
 - CHEVY TAHOE FULLY OUTFITTED
 - *SINGLE COMPARTMENT PRO-CELL PARTITION*
 - *EMERGENCY LIGHTS / SIRENS*
 - *CRUISER RADIO*
 - *PAINT/GRAPHICS*
 - *MEDICAL EQUIPMENT*
 - *WEAPONS STORAGE*



COST INCREASE DUE TO SIGNIFICANT INFLATION (FY23 COST \$61,000)

ANTICIPATED 15% INCREASE FOR FY24

HANOVER POLICE DEPARTMENT

BODYWORN CAMERA FY24

- PURCHASE OF BODYWORN CAMERAS / DASHBOARD CAMERAS
 - ESTIMATED COST \$250,000.00
 - *BODYWORN CAMERA FOR EVERY FULLTIME OFFICER (30 OFFICERS)*
 - *DASHBOARD CAMERA FOR EVERY MARKED CRUISER (9 CRUISERS)*
 - *CLOUD-BASED STORAGE (Annual Fee estimated at approximately \$30,000.00 a year)*



HANOVER POLICE

FUTURE CAPITAL BUDGET REQUESTS

- *ANNUAL CRUISER REPLACEMENT (CONSISTENT 3-YEAR REPLACEMENT SCHEDULE)*
 - *NATIONAL STANDARD IS REPLACEMENT OF ¼ OF FLEET ANNUALLY*
 - *FY25 - \$190,000.00*
 - *FY26 - \$220,000.00*
 - *FY27 - \$250,000.00 (INCLUDES REPLACEMENT OF 2 MOTORCYCLES)*
 - *FY28 - \$190,000.00*
- *ANNUAL CLOUD-BASED STORAGE OF BODYCAM/DASHCAM FOOTAGE*
 - *ESTIMATED ANNUAL COST - \$30,000.00 (LIKELY FUNDED THROUGH OPERATING BUDGET)*
 - *MUST FOLLOW MASSACHUSETTS STATEWIDE RECORDS RETENTION SCHEDULE (#06-18)*
- *FY25 – REPLACEMENT OF OFFICER PORTABLE & CRUISER RADIOS*
 - *ESTIMATED COST - \$140,000.00*
- *FY26 – REPLACEMENT OF DEPARTMENT FIREARMS*
 - *ESTIMATED COST - \$80,000.00*