



Capital Improvements

Fiscal Year: 2021

Department: Police

Project Title: Replace-Equip Police Cruisers

Requested Amount: \$ 140,000.00



Description:

Purchase one (2) 2020 marked police cruisers for \$45,000 each

Purchase one (1) 2020 marked command cruiser (OIC) \$50,000.00

Total request \$140,000.00

Project Overview:

Replacement of cruisers on a scheduled basis to defray repair costs. Replacement of older fleet vehicles on a yearly basis ensures that the vehicles are on-line and available for police use and emergencies. This purchase will allow the department to upgrade the present fleet to utility style all-wheel drive marked cruisers. The vehicles require the initial purchase of equipment specific to the body style. The equipment is anticipated to be removed and reinstalled in subsequent vehicles.



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Financial impact of this project on the department's operating budget:

Decreased repair costs, less mileage on other cruisers when existing cruisers are down for repair. Ensures rotation of vehicles for future years. This fleet purchase will allow for the front line emergency response vehicles readiness. This scheduled replacement program has been in place for a significant number of years and has served the department well.