

Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: Transport/Service

Truck

Replacement

Requested Amount: \$ 75,000



Description:

This project will purchase and equip a transport/service truck to replace an existing 2006 truck that is nearing the end of its useful life

Project Overview:

This project is a planned replacement of an existing 14-year-old transport/service truck. The vehicle is in daily use to service the Town's buildings and schools through collection of trash, recycling, & rubbish. Additionally, this vehicle is relied upon for use during Town sponsored events and furniture/office/large item moving needs of the Town. Most importantly, this vehicle is a front-line plow vehicle for Town Properties and schools.

Financial impact of this project on the department's operating budget:

Failure to replace the vehicle would require additional and expensive repair costs as the vehicle is nearing the end of its useful life. Loss of the vehicle would reduce the Town's snow removal and daily maintenance capabilities.