



Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: Transfer Station
Trash Trailer
Replacement

Requested Amount: \$70,000.00



Description:

This project will allocate funding for replacement of one of the four (4) trash trailers in service at the Transfer Station.

Project Overview:

This project will provide for replacement of one of the four (4) trash trailers currently in service at the Transfer Station. These trailers service the main trash line of service at the Transfer Station and are necessary for continued operation of the Station.

All four of these trailers are 12-years-old and are approaching the end of their usable life. This replacement is in an effort to begin a regularly planned replacement schedule for this equipment.

Financial impact of this project on the department's operating budget:

Failure to accept this request will impact the Department's operating budget by requiring costly maintenance and service on equipment that is nearing the end of its useful life. The unplanned loss or failure of this equipment would severely impact the Transfer Station's ability to maintain uninterrupted service for residents and would require use of the department's operating budget to replace this essential equipment.