




## Capital Improvements

### PROJECT DETAIL SHEET

<p><b>Fiscal Year:</b> 2021</p> <p><b>Department:</b> DPW</p> <p><b>Project Title:</b> Wheel Loader Replacement</p> <p><b>Requested Amount:</b> \$ 50,000</p>	
<p><b>Description:</b></p> <p>This project will purchase and equip a wheel loader for the Field Operations Group, replacing an existing 25-year-old JCB Wheel Loader that has reached the end of its useful life.</p>	
<p><b>Project Overview:</b></p> <p>This project is a replacement of a general-purpose wheel loader for the Field Operations Group. This wheel loader is a specialty vehicle, used mainly at the Transfer Station due to its small footprint and capabilities. This equipment loads &amp; moves recycling containers to keep recycling service lines operational and available.</p>	
<p><b>Financial impact of this project on the department's operating budget:</b></p> <p>The loss of the tractor would hamper normal operations, especially at the transfer station, potentially putting lines of service temporarily inoperative. Additionally, current repair estimates to bring this machine to full operation are not fiscally responsible due to the current age and overall condition of the machine. If this capital project is not approved, a replacement machine will need to be procured through use of the department's operating budget.</p>	