



Capital Improvements

PROJECT DETAIL SHEET

Fiscal Year: 2021

Department: DPW

Project Title: Transfer Station
Truck
Replacement

Requested Amount: \$ 50,000



Description:

This project will purchase a truck for use at the Transfer Station, replacing a 35-year-old vehicle that has exceeded its useful life.

Project Overview:

This project is a replacement of a 35-year-old tractor-truck in use at the Transfer Station. The vehicle is used primarily to move containers and trailers at the Transfer Station, but occasionally sees over-the-road travel if necessary to transport trailers or containers for repairs or as needed. The current tractor-truck is no longer worthy of over-the-road travel and has significant corrosion to the body and frame.

The planned replacement vehicle will be a used tractor-truck in good condition.

Financial impact of this project on the department's operating budget:

The loss of the vehicle would require additional outsourcing and/or an emergency purchase of a used vehicle and would nearly eliminate the Department's ability to move containers and trailers at the Transfer Station to keep service lines open. Keeping the existing vehicle in service will impact the department's operating budget by requiring costly repairs on a vehicle that has outlived its useful life.