

TOWN OF HANOVER ANNUAL REPORT
For Fiscal Year Ending June 30, 2006

Cover Photograph
and
Photograph of Janet O'Brien
courtesy of:

Jean Migre
Hanover

ONE HUNDRED
AND
FIFTY-FOURTH
ANNUAL REPORT
of the
OFFICERS AND COMMITTEES
of the
TOWN OF HANOVER
www.hanover-ma.gov



FOR FISCAL YEAR ENDING JUNE 30, 2006



***TO COMMEMORATE
JANET W. O'BRIEN***

BE IT RESOLVED that on this day, May 15, 2006 at the Hanover Annual Town Meeting, the Board of Selectmen would like to join with all the boards, committees, departments, employees and residents to pay tribute and thanks to Janet W. O'Brien for her countless contributions to the Town of Hanover.

Janet worked tirelessly for the Town of Hanover in many capacities. She was the first woman member of the Hanover Planning Board. She served on the Hanover Growth Policy Committee and the Hanover Government Study Committee. She was the first woman elected to the Hanover Board of Selectmen and was a founding member of the South Shore Coalition.

Janet served eight (8) years as State Representative for the Towns of Hanover, Rockland and Norwell. As Representative she served on the Local Affairs and Education Committee and Chairman of the House Subcommittee on Land Use and Growth Management.

Janet's final position in Town politics was as Town Moderator. She served (as with all of her endeavors) as a fair, open-minded, conscientious, and caring leader. The Town of Hanover was truly fortunate to have a person of Janet W. O'Brien's caliber step forward and work relentlessly on our behalf. She represented Hanover well, and was instrumental in helping Hanover grow into the highly respected community it is today.

Janet, we give to you the Community's heartfelt thanks.

Date: May 15, 2006

BOARD OF SELECTMEN

R. Alan Rugman, Chairman

David G. Flynn

Daniel A. Pallotta

In Memoriam

Richard J. Collins, Sr.
1934 – 2006

Parks and Recreation Committee

Albert Hammarstrom
1916 – 2005

Call Firefighter

Josephine M. Inglis
1956-2005

Hanover Fire Department Women's Auxiliary

Harlan J. Stone
2006

School Committee
Town Hall Building Committee

Barbara A. Bartholomew
1924-2005

Secretary - Board of Selectmen
Secretary - Board of Appeals
Secretary - Board of Health
Secretary - Conservation Commission
Secretary - Drainage Committee
Secretary - Personnel Board

Jane Eden
1944 - 2005

Teacher

Kenneth R. Johnson, Sr.
1939 - 2005

Superintendent of Schools
Assistant School Superintendent
Teacher

Robert T. Sides
1927 - 2005

Department of Public Works
Call Firefighter

Patrick Weldon
2006

School Custodian

TOWN OF HANOVER

PLYMOUTH COUNTY, MASSACHUSETTS

As of January 1, 2006

REPRESENTATIVE IN CONGRESS

Tenth Congressional District

WILLIAM D. DELAHUNT, Quincy

COUNCILLOR

Fourth Councillor District

CHRISTOPHER A. IANNELLA, Jr., Boston

STATE SENATOR

ROBERT S. CREEDON, Jr., Brockton

STATE REPRESENTATIVE

Fifth Plymouth Representative District

ROBERT J. NYMAN, Hanover

COUNTY COMMISSIONERS

TIMOTHY J. McMULLEN, Pembroke

JOHN P. RIORDAN, Jr. Marshfield

JEFFREY M. WELCH, Abington

Population

Federal Census 13,164 (as of 2000)

Town Census 14,254 (as of 1-3-2006)

ELECTED TOWN OFFICERS

As of January 1, 2006

SELECTMEN

Viola A. Ryerson, Chairman	2006
R. Alan Rugman	2007
David G. Flynn	2008

BOARD OF ASSESSORS

Nancy C. Lyons, Chairman	2008
Paul J. Barresi	2006
Thomas Kokoliadis	2007

BOARD OF HEALTH

Pamela O. Lamie, Chairman	2006
Corey G. Chrisman	2008
Michael S. Jones	2006

BOARD OF PUBLIC WORKS

John L. Benevides, Chairman	2006
Louis N. Avitabile	2008
Robert S.O'Rourke	2007

HOUSING AUTHORITY

Brian Connolly, Chairman	2007
John L. Benevides	2010
Victoria Buckley	2006
Diane Campbell	2008
Vacant	2006
Andrea Sweeney, Treasurer/State	

PLANNING BOARD

Peter W. Moll, Chairman	2007
Bora M. Pervane, Vice Chairman	2008
Maryann M. Brugnoli	2006
Gary Hendershot	2006
Richard V. Deluca	2010
Bernie Campbell, Associate Member	2008
Vacant, Associate Member	2008

(Associate Members appointed by Board of Selectmen on recommendation of the Planning Board)

SCHOOL COMMITTEE

Linda DiNardo, Chairman	2006
Brian Shaw, Vice Chairman	2008
Suzanne E. Brady	2007
Les Molyneaux	2007
Cynthia A. Skordinski	2008

TOWN CLERK

Robert C. Shea	2007
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TOWN COLLECTOR

Joan T. Port-Farwell	2007
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TRUSTEES OF PUBLIC LIBRARY

Peter K. Johnson, Chairman	2006
Lawrence W. Bandoni, Secretary	2007
John R. O'Leary	2008

MODERATOR

(Elected Annually)

Janet W. O'Brien

**OFFICERS APPOINTED BY SELECTMEN
As of January 1, 2006**

TOWN ADMINISTRATOR

Stephen S. Rollins

FIRE CHIEF

Stephen R. Tucker

POLICE CHIEF

Paul R. Hayes

**MUNICIPAL FINANCE DIRECTOR/
TOWN ACCOUNTANT**

George L. Martin

TOWN COUNSEL

James A. Toomey, Esq.

TOWN CONSTABLES

Thomas F. Hayes	2006
Paul Newcomb (Sergeant)	2006
Howard Rollins (Sergeant)	2006

PUBLIC CONSTABLES

Robert S. Barlow, Marshfield	2006
Stephen M. Cook, Sagamore	2006
Kevin J. Dalton, Braintree	2006
Michael C. Moore, So. Weymouth	2008

**OFFICERS APPOINTED BY SELECTMEN.
As of January 1, 2006**

AFFIRMATIVE ACTION COMMITTEE

Kenneth L. Blanchard, (Deputy Fire Chief)	2006
Stephen S. Rollins, (Town Administrator)	2006
Walter L. Sweeney, Jr., (Lieutenant)	2006

CABLE ADVISORY COMMITTEE

Robert L. Tufts, Chairman
Jack F. Robinson
Robert Sigsbury
Richard A. Skerry, Jr.
Vacancies (2)

BOARD OF APPEALS

Eugene P. Beaupre, Chairman	2006
Thomas C. Bailey, Vice Chairman	2008
Paul W. Hickey, Member	2007
David R. Delaney, Assoc. Member	2007
Daniel A. Pallotta, Assoc. Member	2006
Matthew Perkins, Assoc. Member	2008

CONSERVATION COMMISSION

Stephen T. O'Leary, Chairman	2006
James M. Smith, Vice Chairman	2007
Deke Moore, Commissioner	2006
Neal Merritt, Hearing Officer	2008
Laura Horky, Associate Member	2007

(Associate Members appointed by Board of
Selectmen on recommendation of the
Conservation Commission)

**BOARD OF OVERSEERS OF
THE STETSON HOUSE**

Donald E. Morrison, Chairman	2008
Roger A. Leslie, Sr., Secretary	2007
Richard T. Flanagan	2006

COORDINATOR OF ENERGY

Barbara Rugg

BOARD OF REGISTRARS OF VOTERS

Nancy J. Goldthwait, Chairman	2007
Pamela D. Ferguson	2008
Carmine J. Salines	2006
Maureen E. Vierra	2006

COUNCIL ON AGING

Theodore F. Makowski, Chairman
Caroline Taylor, Vice Chairman
Albert R. Cavanagh
Joanne B. Cure
James E. Gallant
Eleanor M. Kimball
Jane L. Murray

**BYLAW & TOWN ORGANIZATION
STUDY COMMITTEE**

Barbara Y. Itz, Chairman	2008
Kathy C. Gilroy	2006
John K. Sergeant	2008
Joan R. Thomas	2007
Vacant	2007

DESIGN REVIEW BOARD

William J. Dooley, Co-Chairman	2006
Bruce A. Nordstrom, Co-Chairman	2006
Steven C. Habeeb	2006
Joahanne E. Morrison	2006
Vacant	2006

**DIRECTOR OF VETERANS' SERVICES;
VETERANS' AGENT; VETERANS' BURIAL
AGENT, VETERANS' GRAVE OFFICER**

Robert N. Lyons 2006

**ECONOMIC DEVELOPMENT
COMMISSION**

Louis C. Crescenzi, Chairman 2007
Susannah Leslie 2007
Richard G. Thurston 2007
Vacant 2007

E-911 COORDINATOR

Kevin R. Short, Coordinator

**EMERGENCY COMMUNICATIONS
CENTER COMMITTEE**

Kenneth L. Blanchard (Deputy Fire Chief),
Chairman
Walter L. Sweeney, Jr. (Lieutenant),
Secretary
David A. Duff 2007

FAIR HOUSING COMMISSION

Mary S. Deame 2006

FOREST FIRE WARDENS

Stephen R. Tucker (Fire Chief)
Kenneth L. Blanchard (Deputy Fire Chief)

**HANOVER AFFORDABLE
HOUSING PARTNERSHIP**

Victoria A. Buckley 2006
Diane Campbell 2006
Mary S. Deame 2006
Eleanor M. Kimball 2006
Joanne F. McDonough 2006
Vacant 2006

HANOVER CULTURAL COUNCIL

John O'Leary, Chairman 2008
Laura Blumberg 2008
Linda DiNardo 2009
Katie Duff 2008
John Duff 2008
Wallace M. Kemp 2008
Zachary Rolnik 2008
Albert L. Taylor 2007
Lois Van Doren 2008

**HANOVER EMERGENCY
MANAGEMENT AGENCY**

James A. Purcell, Director 2006
Anthony G. Manna, Deputy Director 2006
William C. Cormier, Jr., Asst. Dir. 2006
Francis J. DiSabatino, 2006
Communications Officer
Mark Pongonis, 2006
C.E.R.T.* Training Officer
Anne E. Manna, R.A.C.E.S.** Operator 2006
Randy M. Koslowsky, 2006
Field Operations Officer

* (C.E.R.T. = Community Emergency Response Team)

** (R.A.C.E.S. = Radio Amateur Civil Emergency Service)

HANOVER HISTORICAL COMMISSION

Barbara U. Barker Kemp, Chairman 2006
Carol A. Franzosa, Secretary 2008
Barbara A. Connors 2007
Peter K. Johnson 2008
Charles H. Minott 2007

INSPECTORS OF BUILDINGS

Thomas M. Barry, Local Inspector 2006
David H. Bonney, Local Inspector 2006
John N. Undzis, Local Inspector 2006

**INSPECTORS OF PLUMBING,
GAS PIPING & APPLIANCES**

Gary A. Young, Inspector 2006
John E. Hoadley, Alternate Inspector 2006

INSPECTORS OF WIRES

William F. Laidler, Inspector 2006
Charles Palmieri, Alternate Inspector 2006
Robert W. Stewart, Alternate Inspector 2006

MBTA ADVISORY BOARD

Gerald B. Lewis 2006

REPRESENTATIVE TO M.A.P.C.

Andrew R. Port (Town Planner) 2006

**REPRESENTATIVES TO
NORTH RIVER COMMISSION**

Daniel C. Jones 2007
Joseph V. Polsinello, Alternate 2007
Joseph Strazdes, 2006
Environmental Fish & Game Officer

**REPRESENTATIVE TO
OLD COLONY PLANNING COUNCIL AREA
AGENCY ON AGING ADVISORY
COMMITTEE**

Caroline Taylor, Delegate 2006
Barbara Rugg, Alternate Delegate 2006

**REPRESENTATIVE TO
SOUTH SHORE REGIONAL SCHOOL
DISTRICT COMMITTEE**

Robert Heywood (Sergeant) 2006

SEALER OF WEIGHTS & MEASURES

Brian Connolly, Sealer 2006
Vacant, Deputy Sealer 2006

**SELECTMEN'S REPRESENTATIVE TO
SOUTH SHORE COALITION**

R. Alan Rugman (Selectman) 2006

**SOUTH SHORE RECYCLING
COOPERATIVE**

Steven D. Herrmann (DPW) 2006

**ROUTE 53 CORRIDOR
JOINT STUDY COMMITTEE**

Arnold Itz, Chairman
William Arienti
John Benevides
Jeffrey Blanchard
John Connolly
Richard DeLuca (Planning Board)
R. Alan Rugman (Selectman)
William Scarpelli
Vacant

TAXATION AID COMMITTEE

Nancy C. Lyons 2006
Joan T. Port-Farwell (Town Collector) 2006
Joan R. Thomas 2006

**APPOINTMENTS BY THE
MUNICIPAL FINANCE DIRECTOR**
(Subject to approval of Board of Selectmen)

TOWN TREASURER

Robert C. Haley

**APPOINTMENTS BY THE PLANNING
BOARD**

TOWN PLANNER

Andrew R. Port

**APPOINTMENTS BY THE BOARD OF
HEALTH**

**AGENT FOR THE BOARD OF HEALTH/
MILK INSPECTOR**

Jeanmarie Kent Joyce

PUBLIC HEALTH NURSE

Nancy C. Funder

**APPOINTMENTS BY THE
BOARD OF PUBLIC WORKS**

SUPERINTENDENT

Victor Diniak

**APPOINTMENTS BY THE
TOWN ADMINISTRATOR**
(Subject to approval of Board of Selectmen)

**ANIMAL CONTROL OFFICER/
DOG OFFICER/
INSPECTOR OF ANIMALS**

Brian J. Golemme

**BUILDING COMMISSIONER,
ZONING, SIGN & CODE
ENFORCEMENT OFFICER**

Vacant

CONSERVATION AGENT

Vacant

ELDERLY SERVICES DIRECTOR

Barbara Rugg

PERSONNEL ADMINISTRATOR

Wanda Barron

RECREATION ADMINISTRATOR
(appointed by Parks & Recreation and Town
Administrator)

James "Ted" Carroll

**APPOINTMENTS BY THE HANOVER
COUNCIL ON AGING**

**REPRESENTATIVE TO
OLD COLONY ELDERLY SERVICES, INC.**

Caroline Taylor, Delegate
Barbara Rugg, Alternate

**APPOINTMENTS BY THE MODERATOR
As of January 1, 2006**

ADVISORY COMMITTEE

(Appointed by Moderator with approval
of majority of Selectmen)

David C. Greene, Chairman	2007
Joan F. Giroux, Secretary/Clerk	2007
David Bond	2008
Florence Grady	2008
Helen Graves	2006
Susan Setterland	2006
David M. Walsh	2006
Donald White	2007
Joseph Zemotel	2007

**OPEN SPACE & RECREATION
PLANNING COMMITTEE**

(Appointed by Moderator with approval
of majority of Selectmen)

Mary Dunn, Co-Chairman	2007
Harold D. Thomas, Co-Chairman	2006
Bruce Ryerson, Secretary	2006
Judy Grecco	2008
Wallace M. Kemp	2008
Dana Shaw, Dir. of Trail Maintenance	2007

CAPITAL IMPROVEMENT COMMITTEE

(Appointed by Moderator with approval
of majority of Selectmen)

Donald W. Moores, Chairman	2008
Thomas C. Bailey, Vice Chairman	2007
Alexander H. Campbell, Jr.	2006
Joan Giroux, (Advisory Comm. Liaison)	2007
John Shelley	2006

PARKS & RECREATION COMMITTEE

(Appointed by Moderator with approval
of majority of Selectmen)

Arthur L. Ceurvels, Jr.	2006
Catherine Harder-Bernier	2008
Kathleen A. Flanagan	2007
Stephen Carroll	2008
John L. Gabriel, Jr.	2006
Linda J. DiNardo, (Bandstand Committee)	2007

**COMMUNITY PRESERVATION
COMMITTEE**

Stephen T. O'Leary (Conserv. Comm)
Diane Campbell (Housing Comm.)
Stephen Carroll (Parks & Rec.)
Peter K. Johnson (Historical Comm.)
Wallace M. Kemp (Open Space Comm.)
Bora Pervane (Planning)
Vacancies (3)

**SENIOR CENTER
BUILDING COMMITTEE**

John Thomson, Chairman
Joan F. Dubois
Eleanor M. Kimball
Michael Molongoski
Elaine J. Shea

**FIRE STATION BUILDING &
RECONSTRUCTION COMMITTEE**

Stephen R. Tucker, Fire Chief, Chairman
David G. Flynn (Selectman)
Donald E. Morrison
Daniel F. Ahern
Mark Basiliere

SCHOOL BUILDING NEEDS COMMITTEE

Chris Martin, Chairman
Donald Buckley
Stephen Devine
Les Molyneaux, (School Comm. Representative)
Paul V. Nimeskern

REPORT OF THE BOARD OF SELECTMEN

For fiscal year July 1, 2005 – June 30, 2006

The Board was saddened at the passing of former State Representative, Selectman, and Town Moderator Janet W. O'Brien. Janet played an integral part in Town and State Government. A proclamation was presented by the Board of Selectmen at the May 15, 2006 Annual Town Meeting in Janet's memory. (See Annual Town Meeting section of this Town report found under the Town Clerk's section.)

The Board of Selectmen welcomed several new employees. Former Fire Chief Stephen Tucker retired in March after 36 years of service to the Town. Chief Tucker's dedication and years of service are to be commended. Kenneth Blanchard was appointed as Fire Chief on April 1, 2006. Other positions included Elderly Services Director Robyn Mitton, Building Commissioner Paul McAuliffe, Conservation Agent Patrick Gallivan, Parks and Recreation Administrator James "Ted" Carroll and Deputy Fire Chief Jeffrey Blanchard.

The Board of Selectmen has welcomed a number of new businesses to the Town of Hanover, which include Planet Subaru, Las Palmas de Cuba, Kiskadee Coffee, Dunkin Donuts, Milo's, Dairy Queen/Orange Julius, and Lindy's Country Store.

We continue to have a number of positive activities taking place on our Route 53 projects. On September 23, 2006, Massachusetts Highway Department (MHD) advertised the Route 53 Phase 1B project. This \$6.1 million, five-lane reconstruction project is the phase that goes from Mill Street south to Rawson Road (just beyond the Pond Street intersection). We expect bids to be taken in early 2007 with construction beginning later that year.

Our project to signalize the intersection of the Route 3 northbound exit onto Route 53 received a tremendous boost via a gift of \$90,200. from the Hanover Mall Partners. These funds will pay for engineering and design costs for the implementation of this signal. This critical piece of traffic control will allow left hand turns from the Route 3 exit over the bridge to the Mall and businesses further south. Presently, it is nearly impossible to make a left hand turn at this point. We wish to thank the Hanover Mall for its participation in this project and hope it is a mutually beneficial gift.

On issues pertaining to the same bridge, discussions took place and letters were sent to Massachusetts Highway Department relative to expediting this bridge project. This project has been stopped and results in an unsightly and unsafe crossing by motorists over Route 3. It is our understanding that the damage to the below-ground structural support of the bridge had deteriorated beyond what was known, and therefore, the bridge had to be re-designed and engineered. We have proposed, and encouraged, the State to take the time during this re-engineering phase to consider adding an additional lane on the bridge to not only address capacity and pedestrian traffic, but to also make for an easier left-hand turn into the Mall coming south over the bridge. We are hopeful that the State will be able to incorporate all of these ideas into dramatically improving this area of Route 53.

Using mitigation funds received from the Stop & Shop further north in Norwell, we have contracted with Vanasse Hangen, Brustlin (VHB) engineering firm to design a three-lane (possibly four-lane) highway north of this same bridge. Obviously, increasing the lane capacity will be a tremendous enhancement for this section of Route 53 between the bridge at Route 3 and the intersection at Assinippi corner.

As part of the Board's outgrowth of tax classification discussions, the Board of Selectmen joined with the Board of Assessors in exploring and supporting successful Town Meeting articles for tax abatements for the Town's Senior Citizens. These three articles resulted in six potentially significant changes in taxation here in Hanover for its Senior Citizens. We now only charge 4% interest for eligible Seniors to defer their taxes. This is down from 8% interest. This attractive interest rate, together with the extraordinary increase in home values in recent years, could easily allow Senior Citizens to defer all of their taxes plus pay the interest on that deferral and not even come close to using up a small portion of the value of their homes.

Another article Town Meeting adopted increased the exemption to eligible Seniors from \$175 to \$350. Additionally, a number of adjustments were made to defining what an eligible Senior is. These changes make it much easier for a Senior to qualify for some exemptions which may result in as much as a \$1,000 reduction in their taxes. We hope that the Seniors of the Town will take advantage of all of these changes, consider the possibility of deferring all of their taxes, giving the Town the benefit of their residency, and not feel a need to move from Hanover to make ends meet.

The Board also supported the recent State supplemental budget that amended provisions of the Edward G. Connolly Massachusetts Military Enhanced Relief Individual Tax (MERIT) Plan, which generally expanded property tax and motor vehicle excise exemptions available to veterans with service-connected disabilities.

As a municipality enrolled in the Massachusetts Interlocal Insurance Association (MIIA), Rewards Program, the Town received \$13,574. By participating in the safety programs and seminars through the required attendance, and by implementing various safety programs as recommended, we receive a % reduction on our various insurance policies. Our efforts resulted in one of the highest proportional refunds for a community our size.

The Board approved a new official Town Website in January 2006. The website address is www.hanover-ma.gov and may be accessed to retrieve such information as Town Bylaws and committee meeting schedules. The site is being run by the Town Planner. This website replaces hanovermass.com which was successfully run by Hanover citizen Roland Lacey, and prior to him, Robert Sigsby. We, once again, thank them for doing a fine job with that website over the years.

McGee Dodge offered to provide a "Courtesy Vehicle" to the Hanover Fire Department and the Board approved and accepted the offer. The Courtesy Vehicle will be utilized by the Fire Prevention Officer. The Board also voted to support the addition of two new Full Time positions for the Hanover Fire Department Fire-Rescue team, which will be completely funded by ambulance receipts.

In November of 2005, the Board voted to revitalize the Board of Commissioners of Trust Funds. This is a three member committee that has responsibilities to solicit, manage, and invest through the Town Treasurer, and recommend expenditure of funds through the Board of Selectmen. (Please see Trust Fund Commissioners annual report located within this Annual Town Report.) The Board encourages residents to consider whether they would like to make a tax-exempt contribution to support those Trust Funds in Hanover.

On behalf of the Town of Hanover, the Board would like to thank Viola A. Ryerson for her many years of service to the Town. Viola served as a member of the Board of Selectmen for nine years, six years as a member of the Advisory Committee, three years as a member of the Housing Authority and three years as a member of the Growth Policy Committee. A proclamation was presented by the Board of Selectmen at the May 15, 2006 Annual Town Meeting in honor of Viola. (Please see Annual Town Meeting section of this Town report found under the Town Clerk's section).

Respectfully submitted,

R. Alan Rugman, Chairman
David G. Flynn
Daniel A. Pallotta

REPORT OF THE BOARD OF REGISTRARS

July 1, 2005 – June 30, 2006

The Town continues on a very slow upward trend in population. As more “over 55” residences are built, and fewer single family homes are built, the Town population growth is more stable. The total population was 14,496.

The total number of registered voters as of June 30, 2006 is 8,610. The Registrars office is now compatible with the Commonwealth’s Voter Registry System for both the Annual Town census and the voting roles.

The only accepted political parties in the Commonwealth are: Democrat, Republican and Unenrolled. The Green Party, Libertarian Party, Green Rainbow Party, Independent 3rd Party, and the Reform Party did not receive the requisite number of votes in the 2004 election, so are no longer allowed as Political designations. The Party breakdown is:

<u>PARTY</u>	<u>PCT. I</u>	<u>PCT. II</u>	<u>PCT. III</u>	<u>PCT. IV</u>	<u>TOTAL</u>
DEM.	505	576	606	544	2231
REP.	319	297	343	398	1357
UNEN.	1289	1233	1251	1249	5022

Residents 18 years or older may register daily between 8:00 am and 4:00 pm in the lower level of the Town Hall. Special registration sessions are also held prior to ALL elections as well as Town Meetings. Please feel free to contact the Board of Registrars at (781) 826-8796 for any questions regarding your voting status.

The Board of Registrars also administers the Annual Town Census.

Respectfully submitted:

Nancy J. Goldthwait, Chairman
Pamela D. Ferguson
Carmine J. Salines
Robert C. Shea, Town Clerk

REPORT OF THE TOWN CLERK

July 1, 2005 – June 30, 2006

This past year was an unusual one at best. Our Moderator, Janet O'Brien, passed away and left a void not only in Town government, but her death was the loss of a friend. I enjoyed those too few years working with Jan at Town Meeting.

Jan's death gave the Board of Selectmen several options to fill her position. The Board opted to move Town Meeting back two weeks to allow the Townspeople an opportunity to elect her successor. The Town Meeting was moved from May 1, 2006 to May 15, 2006.

Doug Thomson was elected Moderator and presided over Town Meeting. Doug became the third moderator that I have worked with in my five Town Meetings as Town Clerk.

We were able to keep the fees that are charged at the Clerk's office from increasing. The large increase in our U.S. Passport business has been the reason that Hanover does not have to increase the fees for all of its vital records.

I wish to thank the Board of Registrars for their help in being able to run efficient and trouble free elections. I would be remiss if I didn't thank Joann O'Connor, the Assistant Town Clerk for her tireless energy in being the backbone of the Clerk's office. She works above and beyond what is expected of my assistant. Thanks. Fiscal Year 2006 was a record year for income, without increasing any fees. Our income was \$30,000 more than our operating expenses.

Receipts received July 1, 2005 – June 30, 2006

Business Certificates	\$4,550.00	Vital Records – Births:	
Board of Appeals	8,000.00	July 1, 2005 – Dec. 31, 2005	70
Dog Fines (late fees)	125.00	Jan. 1, 2006 – June 30, 2006	<u>79</u>
Dog Fines (dog officer)	565.00	Total	149
Dog Licenses	2,835.00		
Fish & Game Fees (for Town)	183.25	Marriages:	
Fish & Game Licenses	3,490.35	July 1, 2005 – Dec. 31, 2005	44
Gas Permits	3,000.00	Jan. 1, 2006 – June 30, 2006	<u>18</u>
Kennels	145.00	Total	62
Marriage Intentions	1,200.00		
Miscellaneous	10,334.35	Deaths:	
Mortgage Recordings	60.00	July 1, 2005 – Dec. 31, 2005	34
Passports & Photos	75,495.00	Jan. 1, 2006 – June 30, 2006	<u>51</u>
Pole Locations	140.00	Total	85
Raffles	20.00		
Street Listings	1,100.00	Respectfully submitted,	
Vital Statistics	3,205.00	Robert C. Shea	
Zoning By-Laws & Maps	<u>1,337.00</u>	Town Clerk	
TOTAL	\$115,784.95		

JOURNAL FOR ANNUAL TOWN ELECTION HELD
SATURDAY, MAY 6, 2006

NOTICE FOR THE ELECTION OF OFFICERS
Hanover High School, Cedar Street,
on **SATURDAY, the SIXTH OF MAY 2006,**
then and there to act on the following:

To bring in their votes for each of the following:

For a term of five years: One Planning Board Member

For a term of three years: One Selectman
 One Assessor
 Two School Committee Members
 One Board of Health Member
 One Board of Public Works Member
 One Trustee for Public Library

For a term of two years: One Planning Board Member

For a term of one year: One Moderator
 One Housing Authority Member
 One Board of Health Member

Polls open from 8 A.M. to 6 P.M., unless otherwise ordered by the Town.

And you are hereby ordered to serve this Warrant by posting attested copies thereof seven days at least before the time of said meeting.

Given under our hands this 10th day of April 2006.

Viola A. Ryerson

R. Alan Rugman

David G. Flynn

Howard E. Rollins Constable

April 17 , 2006

atm06s

JOURNAL FOR ANNUAL ELECTION HELD
SATURDAY, MAY 6, 2006

The Town Clerk arrived at Hanover High School at 7:00 a.m. and set up the election machines by 7:45 a.m. Opened and inspected the ballot boxes, ran and posted the ZERO tapes for each precinct and opened the Polls for the Annual Town Election at 8:00 a.m. A very smooth election was held with no problems at the ballot boxes.

The Polls were closed at 6:00 p.m. and the results were announced at 6:10 p.m. with the following results:

ELECTION RESULTS:

TOWN OF HANOVER ANNUAL TOWN ELECTION, MAY 6,
2006

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Total
SELECTMAN					
BLANKS	5	2	4	1	12
VIOLA A. RYERSON	186	160	184	130	660
DANIEL A. PALLOTTA	171	164	182	224	741
NEAL ROSSI	93	58	56	45	252
BARRY K. SULLIVAN	50	40	41	31	162
WRITE-INS	5	0	1	0	6
TOTAL	510	424	468	431	1833
ASSESSORS 3YEARS					
BLANKS	180	136	171	159	646
THOMAS G. KOKOLIADIS	326	284	296	269	1175
WRITE-INS	4	4	1	3	12
TOTAL	510	424	468	431	1833
SCHOOL COMMITTEE 3 YEARS					
BLANKS	409	310	398	355	1472
LESLIE J. MOLYNEAUX	300	294	271	322	1187
MICHAEL J. CIANCIOLA	307	242	262	279	1090
Write-ins	4	2	5	6	17
TOTAL	1020	848	936	962	3766
BOARD OF HEALTH 3 YEARS					
BLANKS	177	134	162	143	616
MICHAEL S. JONES	332	288	305	286	1211
WRITE-INS	1	2	1	2	6
TOTAL	510	424	468	431	1833
BOARD OF HEALTH 1 YEAR					
BLANKS	205	160	173	157	695
DIANE L. EDGE	300	261	292	271	1124
WRITE-INS	5	3	3	3	14

JOURNAL FOR ANNUAL ELECTION HELD
SATURDAY, MAY 6, 2006

TOTAL	510	424	468	431	1833
TRUSTEE OF PUBLIC LIBRARY					
BLANKS	175	118	154	136	583
JOAN R. THOMAS	335	306	312	292	1245
WRITE-INS	0	0	2	3	5
TOTAL	510	424	468	431	1833
BOARD OF PUBLIC WORKS					
BLANKS	185	145	159	149	638
JOHN L. BENEVIDES	324	278	308	280	1190
WRITE-INS	1	1	1	2	5
TOTAL	510	424	468	431	1833
PLANNING BOARD 5 YEARS					
BLANKS	197	154	175	165	691
GARY R. HENDERSHOT	311	270	292	264	1137
WRITE-INS	2	0	1	2	5
TOTAL	510	424	468	431	1833
PLANNING BOARD 2 YEARS					
BLANKS	75	49	70	60	254
BRIAN CONNOLLY	268	230	267	240	1005
ANTHONY D. LOSORDO, JR.	166	145	131	131	573
WRITE-INS	1	0	0	0	1
TOTAL					1833
HOUSING AUTHORITY 1 YEAR					
BLANKS	467	402	435	401	1705
WRITE-INS	43	22	33	30	128
TOTAL	510	424	468	431	1833
MODERATOR					
BLANKS	162	109	134	120	525
DOUGLAS T. THOMSON	347	315	330	308	1300
WRITE-INS	1	0	4	3	8
TOTAL	510	424	468	431	1833

A TRUE COPY. ATTEST

ROBERT C. SHEA
HANOVER TOWN CLERK

JOURNAL FOR SPECIAL AND ANNUAL TOWNMEETING HELD
MONDAY, MAY 15, 2006

Commonwealth of Massachusetts

Town of Hanover

Warrant for **Special** and ANNUAL Town Meeting

Plymouth, SS

Greeting: To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

Monday THE 15th DAY of May, 2006 at 7:30 P.M.

Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

ARTICLES FOR SPECIAL TOWN MEETING WARRANT, Monday, May 15, 2006
A QUORUM WAS DECLARED AT 7:35 P.M.

ARTICLE 1. To see if the Town will vote to pay such accounts as may be presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Town Accountant
Board of Selectmen

Motion: We move that the Town vote to appropriate the sum of \$2,212.35 from the General Fund Undesignated Fund Balance and appropriate the sum of \$1,215.09 from Water Enterprise Retained Earnings to pay the unpaid bills from Fiscal Year 2005.

General Fund	
MCLE, Inc.	\$89.50
Donald Janson	\$130.00
Gary Young	\$146.56
Luis Valencia	\$50.00
Quincy Medical	\$1,584.00
Metromedia Energy Inc.	\$164.42
Metromedia Energy Inc.	\$47.87
Total	\$2,212.35

Water Fund	
Metromedia Energy Inc.	\$1,021.48
Metromedia Energy Inc.	\$105.11
Monzack & Monaco PA	\$88.50

JOURNAL FOR SPECIAL AND ANNUAL TOWNMEETING HELD
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Total \$1,215.09

Commentary: *The amounts identified are invoices presented for payment after the close of the last fiscal year. Pursuant to state law, a town meeting vote is required to accept available funds, or to transfer between FY '06 accounts, to the following Town departments to meet deficits or unforeseen costs therein, or take any other action relative thereto.*

Conservation - from salaries to expenses \$2,079
Police - from salaries to expenses \$12,218

Advisory Committee

MOTION: We move that the Town vote to transfer the following sums of money to meet fiscal year 2006 departmental deficits:

**\$2,079 from Conservation salaries to Conservation expenses,
\$12,218 from Police salaries to Police expenses,
\$13,334 from Snow & Ice salaries to Snow & Ice expenses,
\$25,743 from General Insurance expense to Snow & Ice expenses, and
\$50,000 from Health Insurance expenses to Medicare expenses.**

Commentary: *The purpose of this article is to allow the conservation, police, DPW.*
SO VOTED UNANIMOUSLY

ARTICLE.3. To see if the Town will vote to appropriate the sum of \$20,775.21, from the Insurance Proceeds over \$20,000 account, to the Hanover Public Schools, or take any other action thereto.

School Committee

MOTION: We move that the Town vote to appropriate the sum of \$20,775.21 from the Insurance Proceeds over \$20,000 account to the Hanover Public Schools.

Commentary: *Because the insurance settlement exceeds \$20,000.00, a positive vote of town meeting is required to allow the school committee to accept and use these funds to offset expenses incurred repairing the high school septic system.*

SO VOTED UNANIMOUSLY

ARTICLE 4. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to fund change orders in the water main replacement project on the Route 53 overpass over Route 3 originally authorized under Article 32 of the May 2004 Annual Town Meeting, said work to be done at the discretion of the Board of Public Works, or to take any other action relative thereto.

Board of Public Works

JOURNAL FOR SPECIAL AND ANNUAL TOWNMEETING HELD
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MOTION: We move that the Town appropriate the sum of \$50,000 to fund changes orders related to the Route 53 overpass water main replacement project, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$50,000 under and pursuant to Chapter 44, Section 8(5) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works with said work to be coordinated with the Commonwealth of Massachusetts.

Commentary: The Commonwealth of Mass has incurred additional expenses to install a new water main across route 3 via the route 53 bridge. This will be bonded and paid from water revenue.

SO VOTED UNANIMOUSLY

ARTICLE 5. To see if the Town will vote to appropriate from available funds the sum of \$8,986, or another sum, from the undesignated Fund Balance to pay the Town's required share of a federal grant to the Hanover Fire Department, or take any other action relative thereto.

Fire Department
Board of Selectmen

MOTION: We move that the Town appropriate the sum of \$8,986 from the Undesignated Fund Balance to pay the Town's required share of a federal grant received by the Hanover Fire Department.

Commentary: The fire department received a homeland security grant \$170,729.00. This sum constitutes the towns required share of the grant.

SO VOTED UNANIMOUSLY

ARTICLE 6. To see if the Town will vote to appropriate a sum of money from available funds, or to transfer from FY '06 budget accounts, or borrow in accordance with Massachusetts General Laws the sum of \$30,782, or some other sum, to purchase thirty-two new Motorola portable radios. Said funds to be expended at the direction of the Chief of Police, or take any other action relative thereto.

Police Department
Board of Selectmen

MOTION: We move that the Town appropriate the sum of \$30,782 to purchase thirty-two new Motorola portable radios, and that to meet this appropriation transfer the sum of \$30,782 from FY2006 Police – Salaries. Said funds to be

JOURNAL FOR SPECIAL AND ANNUAL TOWNMEETING HELD
MONDAY, MAY 15, 2006

expended by the Chief of Police.

Commentary: This is to purchase 32 portable radios. The current portable radios are five years old. These will replace the current radios and ensure officers have dependable radios and the department will be able to standardize on the same model and manufacturer. The money to fund the radios will come for the Police Salaries line item.

SO VOTED UNANIMOUSLY

MOTION TO DISSOLVE SPECIAL TOWN MEETING AT 7:47 P.M.

SO VOTED UNANIMOUSLY

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Commonwealth of Massachusetts
Town of Hanover

Warrant for Annual Town Meeting

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 15th DAY of MAY, 2006

at 8:00 P.M.

Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

ARTICLES FOR **ANNUAL** TOWN MEETING WARRANT,
Monday, May 15, 2006

ANNUAL TOWN MEETING AT 8:05 P.M.

Pledge of Allegiance Sean McVey

National Anthem sung by the Hanover High School Glee Club

Invocation Rev. Donald Remick, Congregational Church

BARBARA ITZ Thanked all who donated to the annual food drive and also requested that each donate a food item at tomorrow night's Town Meeting

Representative Robert J. Nyman

A TRIBUTE TO KENNETH R. JOHNSON

Former Superintendent of Schools Ken Johnson served in the Hanover Public Schools with great distinction for over 35 years. From 1965-1968, he served as Distributive Education Coordinator at Hanover High School. Ken served as Assistant Superintendent of Schools

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from 1968 until 1994 when he was appointed Superintendent, where he served until his retirement in June of 2000. For most of those 35 years, Ken was the Golf Coach in Hanover, sharing with the young people here, his love and enthusiasm for the game he truly adored. A game in which two of Ken's own sons would grow up to master and establish professional careers in, much to the delight of their extremely proud father.

A teacher, educator, community leader and friend, Ken Johnson always made the Hanover students, teachers and staff his priority. He cared very deeply for this town and for the people in it. Big in stature, Ken's kindness and generosity knew no bounds. If it would benefit the Hanover schools, students, employees or a Hanover family, Ken was always there willing to help, many times behind the scenes, never seeking accolades or recognition.

Ken's common sense approach to life won him the respect and admiration of many people both inside and outside the field of education. In addition to being school superintendent here, Ken was also very active serving in several leadership positions with the Massachusetts Association of School Superintendents, and he used those connections to improve the quality of educational life for the students here in Hanover.

Despite the awesome responsibilities he had as a leader in education both here in Hanover and within the Commonwealth, Ken always maintained a tremendous sense of humor. He always carried a giant briefcase which most people would think was filled with budget data, contracts and school documents. Anyone who ever served with Ken, especially at a late town meeting or school committee meeting knows that the giant briefcase was actually filled with tootsie rolls, M&M's, Hershey bars and crackers which Ken would generously pass out to everyone around him. When Ken ate, everybody ate!!!

Ken Johnson left this world all too soon on December 9th. As we as a community mourn his passing and salute his accomplishments here in Hanover, I am reminded of the verse by Emerson which I read at Ken's retirement party in June of 2000.....

**“That person is a success who has lived well, laughed often and loved much;
Who has gained the respect of intelligent people and the love of children;
Who has filled his niche and accomplished his task;
Who leaves the world better than he found it, whether by an improved poppy, a perfect poem, or a rescued soul;
Who never lacked appreciation of earth's beauty, or failed to express it;
Who looked for the best in others...and gave the best that he had.**

As most of you know, I am presiding over this meeting because, sadly, Jan O'Brien is no longer here to provide advice and guidance as our Moderator. Much more than our Moderator, Jan was a highly committed and accomplished public

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servant. A true groundbreaker from our town, she was the first woman Planning Board member, our first Selectwoman, our first female Moderator and the only woman to ever represent the 5th Plymouth District as our State Representative. Her legacy stands as a strong example to all of us that any achievements are possible through dedication and hard work coupled with the light-hearted brilliance she brought to all her roles.

I knew Jan O'Brien most of my life. Many of you knew her much longer than that. She was a wonderful advisor and mentor and, in her last year, gave me many insights into this Moderator's role. I am sure all that knew her well, debated, lunched and laughed with her, would agree that the ideal tribute to her memory rests with us in this and every town meeting. Discuss, debate, bring forth your strong and knowledgeable points in this open forum of democracy, and then vote. And when the vote is cast, and the majority has prevailed, bear no grudges, support your community decision and join your fellow citizens on both sides of the issue over lunch, dinner or coffee. You and your town will be a better place for it, and the class, style and ability Jan O'Brien brought to our town will be well honored.

Town Moderator Doug Thomson

At this time Moderator Douglas Thomson asked for a moment of silence in memory of Janet O'Brien and Ken Johnson.

ARTICLE 1. To see if the Town will accept the reports of the Officers and Committees as printed in the Town Report, or take any other action relative thereto.

Advisory Committee

MOTION: We move that the Town vote to accept the fiscal year 2005 Town Report.

Commentary: This is a procedural article for the Town to accept the Annual Report.

MOTION TO AMEND ARTICLE 1 BY MR. JAMES RODERIGUEZ, 70 ELM STREET

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MOTION "DELETE THE LAST SENTENCE OF THE FIRST PARAGRAPH ON PAGE 202 OF THE 2005 ANNUAL TOWN REPORT REGARDING THE NEED FOR 'an estimated \$13M to repair and renovate this facility'"

MOTION TO AMEND DEFEATED UNANIMOUSLY

MAIN MOTION AS WRITTEN

SO VOTED UNANIMOUSLY

ARTICLE 2. To hear reports of the Committees and State Officials and act thereon, or take any other action relative thereto.

Advisory Committee

Representative Robert Nyman spoke on the State Budget regarding Chapter 70 Money and additional money of over \$200,000 from Lottery Money. Hanover will receive \$200,000 for the Senior Center Building Program. The Commonwealth has started to reimburse the Town for its portion of the School Building program \$900,000 and that figure will continue for the next 18 years.

R. Allan Rugman, Board of Selectmen

We would like to take this opportunity to welcome the newest member of the Hanover Board of Selectmen, Mr. Dan Pallotta.

TO HONOR

VIOLA A. RYERSON

On this day, May 15, 2006, the Hanover Board of Selectmen would like to join with all of the boards, committees, employees and residents of the Town of Hanover in honoring Viola Ryerson and thanking her for her dedication and many years of voluntary service to the Town of Hanover.

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Vi has worked diligently, and served with distinction, on behalf of the residents of the Town bringing with her a special sense of caring and compassion for all people. Her service has included nine (9) years as Selectwomen, six years as a member of the Advisory Committee, three years as a member of the Housing Authority and three years as a member of the Growth Policy Committee. Her spirit of volunteerism has also extended to her teaching the Hanover Middle School Chorus for three years when there was no funding available to hire a teacher.

On behalf of the Town of Hanover we would like to thank you Vi for your hard work, dedication and the extraordinary example you have set for the residents of the Town of Hanover. We appreciate all the personal sacrifices and many unheralded services that you have contributed and hope we may look forward to your continuing service to the Town.

In recognition of Viola A. Ryerson and her faithful service to the Town, we hereby ask Town Meeting, through the Moderator, to consider the following resolution:

BE IT RESOLVED that the Annual Town Meeting of 2006, officially extends to you, Viola A. Ryerson, our congratulations and thanks for a job well done over your many years of service. We wish you good health and happiness, and hope we may look forward to your speedy return to public service on behalf of the Town of Hanover.

Date: May 15, 2006

BOARD OF SELECTMEN

R. Alan Rugman, Chairman

David G. Flynn

Daniel A. Pallotta

**TO COMMEMORATE
JANET W. O'BRIEN**

In recognition of Janet W. O'Brien and her exemplary service to the Town of Hanover, we hereby ask Town Meeting, through the Moderator, to consider the following resolution:

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BE IT RESOLVED that on this day, May 15, 2006 at the Hanover Annual Town Meeting, the Board of Selectman would like to join with all the boards, committees, departments, employees and residents to pay tribute and thanks to Janet W. O'Brien for her countless contributions to the Town of Hanover.

Janet worked tirelessly for the Town of Hanover in many capacities. She was the first woman member of the Hanover Planning Board. She served on the Hanover Growth Policy Committee and the Hanover Government Study Committee. She was the first woman elected to the Hanover Board of Selectman and was a founding member of the South Shore Coalition.

Janet served eight (8) as State Representative for the Towns of Hanover, Rockland and Norwell. As Representative she served on the Local Affairs and Education Committee and Chairman of the years House Subcommittee on Land Use and Growth Management.

Janet's final position in Town politics was as Town Moderator. She served (as with all of her endeavors) as a fair, open-minded, conscientious, and caring leader. The Town of Hanover was truly fortunate to have a person of Janet W. O'Brien's caliber step forward and work relentlessly on our behalf. She represented Hanover well, and was instrumental in helping Hanover grow into the highly respected community it is today.

Janet, we give to you the Community's heartfelt thanks.

Date May 15, 2006

BOARD OF SELECTMEN

R. Alan Rugman, Chairman

David G. Flynn

Daniel A. Pallotta

The Meeting rose to Honor Janet O'Brien and Selectman Rugman presented a copy of this proclamation to Janet's husband Dr. John O'Brien

A Tribute to Linda J. DiNardo

May 15, 2006

Linda DiNardo has helped to make the Town of Hanover a better place to live in many ways.

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Linda has been a member of the Womens Club Juniors since 1985, and moderated the recent Forum for Candidates sponsored by the Juniors at Town Hall.

Linda served on the Hanover Cultural Council from 1988 to 2004.

Linda has been a Member of the Friends of the John Curtis Library since 1990, and is a Past Treasurer.

Linda served as President of the Hanover Parent-Teacher Association from 1995 to 1997.

Linda has served as Band Stand Coordinator organizing the Summer Concert Series since 1998, and as a Member of the Parks and Recreation Committee.

Linda has been active in the Hanover Foundation for Educational Enrichment, and as a Volunteer at the Hanover Food Pantry.

We wish to particularly recognize Linda's dedicated service to the Hanover Schools as a School Committee Member from 1997 to 2006. She has been totally dedicated to providing outstanding educational opportunities for Hanover students, and has been a strong advocate for education.

In recognition of Linda's dedicated service to the Town of Hanover, we ask the Town Meeting, through the Moderator to consider the following resolution:

Be it resolved that the Town Meeting of 2006 acknowledges with regret Linda J. DiNardo's termination of service as a School Committee Member, and that this assembled body does hereby express the appreciation of the Town of Hanover and its citizens for her many years of loyal, devoted public service.

Respectfully submitted,
Brian Shaw
Suzanne E. Brady
Leslie J. Molyneaux
Cindy Skordinski
Michael J. Cianciola

REPORT OF THE "ROUTE 53 CORRIDOR STUDY COMMITTEE"

We initiated discussions with Mass Highway Department re the condition of the "Salt Shed" on the corner of Mill Street. Also asked them if it was possible to relocate the entire Maintenance Yard. This would make the property available to the Town of Hanover for Commercial development which would give the town tax revenue. The department is willing to consider such a move provided the Town makes another area available. The wall of the "Salt shed" has been repaired and the road salt is no longer exposed to the weather.

One of our members suggested that we should approach Mass-Hiway to request extended use of the Breakdown Lane of Route 3 during weekends in the summer months. This suggestion was embraced by the members of the South Shore Coalition (SSC). In a subsequent meeting of the SSC this was discussed with the head of the regional Mass-Hiway office who stated that this was unsafe and too complicated to regulate due to many variables in the traffic patterns. He also stated that the "Fly-over" at the Sagamore

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Bridge will be completed this year and that should alleviate some of the long back-ups.

Other discussions between the Town and the Massachusetts Planning Organization "MPO" resulted in getting the widening of Route 53 into the 2006 State Budget of the TIP. (Transportation Improvement Plan) and work is expected to start within the next couple of months.

The widening of the Bridge over Route 3 had to be halted because it was found that the additional repair to the structure will be needed at substantial higher cost than was budgeted.
As soon as State funds have been allocated work will resume

One other Route 53 Hiway project that is still in the planning stages is the widening of the section from Assinippi to Route 3.

The owners of the Hanover Mall have agreed to pay for the installation of a traffic light at the Route 53 end of the Northbound exit ramp of Route 3.

We reviewed directional signs along Route 3 and the exits ramps for the Hanover Mall and we found that the Kingston Mall has better signage. Although Mass-Hiway will not place signs for the "Hanover Mall" it will place directional signs to the "Mall Drive". We have requested our Board of Selectman to write to Mass-Hiway to place some additional signs, a sketch has been submitted with this request. The Hanover Mall management has agreed to pay for some of the signs if so requested.

We have had some discussions with possible developers since 2005 Town Meeting approved the VPUD bylaw. One developer is now proposing such a project "The Villages of Hanover".

We have recently been requested to by representatives of the Automobile Dealers to make some recommendations for regulations of parking New cars. They claim that area towns have less restrictive By-laws.

We are welcoming as our new member Anthony Losordo who was appointed last week at a joined meeting of the Planning Board and the Board of Selectmen.

I thank the members of this Committee for their support, their input as well as many lively discussions.

John Benevides, Jeff Blanchard, John Connolly, Richard Deluca, Alan Rugman, Bill Scarpelli, Bill Arienti, as well as secretary, Barbara Itz.

Respectfully submitted,
Arnold Itz,
Chairman

Report of the Senior Center Building Committee

The Senior Center Building Committee is pleased to report that in cooperation with the Park and Recreation Committee the new Senior Center will be located on land on Center Street.

The site is part of a large acreage under the control of the Park and Recreation Committee which extends from the Myrtle Street ball fields to Center Street and is largely undeveloped except for the Myrtle Street fields.

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The site to be developed will be approximately four acres plus an access road. A concept plan is posted on the hall wall outside of this room.

This location met all of the criteria of the Committee, namely:

- 1. Town owned property.**
- 2. Ease of accessibility.**
- 3. Good sight lines for traffic entering and leaving the location.**
- 4. Plenty of space for the building, parking and outdoor activities.**
- 5. Minimum disturbance to the surrounding neighborhood due to the wooded nature of the site and the fact that the building will be at least five hundred feet back from the street.**

The Committee is anxious to move forward with engineering and building plans and asks your support for Articles 54, 55 and 56.

We request that this report be accepted as a report of progress.

Senior Center Building Committee

**John T. Thomson, Chairman, Joan DuBois, Elaine Shea, Michael Molongoski,
Eleanor Kimball**

Report of the By-Law and Town Organization Committee

This past year we have discussed the possibility of proposing a lottery style of Town Meeting to motivate more people to attend the whole of Town Meeting. Due to sad and unforeseen circumstances we were unable to work with the Town Moderator, so that will have to wait. There were also questions we need to address with the Conservation Commission and the Building Inspector. By the time our new ones were on board, it was too late to do anything this year. We will work on these changes this coming year, with the help of Linda DiNardo our newest member.

Most of the By-Law changes you find in the Warrant this year were not referred to the By-Law Study Committee, probably because we are not perceived as a Standing Committee, not being part of the Hanover By-Laws. To remedy this situation, we are proposing this year to make the By-Law Review Committee a part of the Town By-Laws, otherwise we are like any other ad-hoc committee, subject to dismissal at any time there is no activity in our area, it takes two years for a by-law to be changed impartially: one year at the Town Meeting to set up the committee and another for the committee to investigate the specific problem and propose changes to the next Town Meeting. We respectfully request your vote for the establishment of a permanent By-Law Study Committee as proposed in Article 62.

Respectfully Submitted,

Barbara Itz, Chair

Joan Thomas, Kathy Gilroy, Linda DiNardo, John Sargent

**JOURNAL FOR SPECIAL AND ANNUAL TOWN MEETING HELD
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Report of the School Building Needs Committee

Timeline

SBNC Committee established, May 2003

- 2003 School Building Needs Analysis Completed**
- 2004 Conceptual plans created and reviewed to remedy school problems at Hanover High School and Sylvester Elementary**
- 2005 SBNC works with State to verify need, SBA regulations and funding availability**

Fall 2005-Present

School Building Needs Committee meets monthly at the Salmond School. Work includes RFP process for Project Manager (put on hold). Tours of other schools in nearby towns, formal assessment by DeJong Consulting (December 15, 16, 2005) to assess Hanover schools condition, attendance at School Building Authority presentations, and the completion of a detailed Statement of Interest form for both schools. Work with School Committee, Selectmen and State Representatives to involve them in the progress.

DeJong report is posted. April 2006 (Hanover has 2 of 52 schools rated 4 (worst condition) Total of 1817 schools reviewed. Full 142 page report can be viewed at www.mass.gov/msba

Next Steps

Draft regulations are presented at 5 forums starting on June 9th at the State House. This will detail information on everything from re-imbursement rates to building guidelines. (Originally expected to be completed by April 30).

Summer 2006

**Project Manager Selection
Architect Negotiations/Selection**

Fall-Winter 2006

**Enrollment Review
Multiple Open forums for School faculty, Residents for additional input/feedback
Architectural Planning, Property surveys, Schematic Design and Design Development**

Presentation at Town meeting 2007 with plans, timeline and costs. Earliest construction, Spring, 2008

Chris Martin, Chair, Les Molyneaux (School Committee Liaison), Steve Devine, Paul

**JOURNAL FOR SPECIAL AND ANNUAL TOWN MEETING HELD
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Nimeskern, Don Buckley, Mary Ann Jackman (Superintendent of Schools)

Report of The Fire Station Study Committee

Article 45 of the 2005 Annual Town Meeting established the Fire Station Study Committee for the purpose of assessing the needs of the Town as it relates to fire stations in the Town and to making recommendations to the Board of Selectmen and Town Meeting.

The Committee has been receiving the information put together by the prior Committee and will review current capabilities and future needs.

These activities will result in the Committee making a recommendation at a future Town Meeting.

This is a report of the Committee's progress.

Respectfully submitted,

F. Daniel Ahearn, Jr., Mark Basiliere, Donald Morrison, Kenneth Blanchard, Fire Chief

Dan Ahearn

Sylvester School Future Uses Study Committee

The Sylvester School Future Uses Study Committee was formed by a vote of the 2005 Annual Town Meeting and charged with studying options for potential future uses for this building if and when this facility is no longer needed as a school.

The five member committee has been meeting monthly to discuss potential uses and to gather and compile available usage and cost information. We have also toured the school to understand its present conditions and options. We are studying publicly available information on numerous similar facilities throughout the state. We have requested input from all town boards and met directly, on their request, with the Parks and Recreation Committee and the Cultural Council. We are also in direct contact with the School Committee and the School Building Needs Committee and appreciate their input. Further, we have requested, via email and Hanover Mariner articles, input from any interested citizens. We welcome and encourage further input from any and all of you.

Over the coming few months, we will be completing our work. The result will be a report documenting potential uses, input received and cost and usage data gathered. This will be available to accelerate the re-use process when and if the building becomes available. The committee will not make any specific recommendations for use. It was not chartered to do so and further, given the unknown time schedules, it would have been inappropriate.

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We look forward to receiving further input from the citizens of Hanover and appreciate the opportunity to contribute to the future of this landmark building.

Respectively submitted

Doug Thomson, Chair, Maura Dowling, John Lamoureux, April Manupelli, Katherine DiSabato

Report of The Bandstand Committee

The Bandstand Committee continues to coordinate the eleven week Summer nConcert Series, which begins on the evening of the annual bonfire and concludes on Labor Day. These concerts are provided for benefit and enjoyment of the entire community, at no cost to the taxpayers of this community.

While the performances are free to the public, the actual cost to present last season's Concert Series was \$5,970, which is entirely supported through private donations. In the past, we have been very fortunate to receive generous donations from private individuals, the Chamber of Commerce, Friends of the Council on Aging and the Hanover Lions Club, to name a few, as well as a grant from the Hanover Cultural Council. We are truly grateful to these organizations for their continued funding and plan to acknowledge all of our sponsors in the concert program booklet which is disseminated throughout the season.

This season, due to rising performance fees, the cost of the entire concert series will approach \$7,000. We have embarked on a campaign to solicit funds to support the concerts and have received a wonderful response from the members of the Hanover Chamber of Commerce and many generous businesses in the community. To date, however, these donations are not sufficient to meet the need for full funding of the concert series. Hanover has been very fortunate to enjoy these concerts on a weekly basis unlike some other communities which have been forced to curtail their performances. In order to continue offering these concerts we respectfully request your support to help us meet our goal by making a tax deductible donation, in any amount, to the Bandstand Concert Fund.

We would also like to take this opportunity to recognize the DPW staff, and particularly Victor Diniak, who has pledged to paint the bandstand this spring, and the Police Department who provide important assistance for which we are grateful. We also thank the Walnut Hill Garden Club which continues to beautify and maintain the grounds surrounding the bandstand.

The Bandstand Committee appreciates the Town's continued support and looks forward to serving your interests in the coming season.

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Respectfully submitted,

**Linda DiNardo, Chairperson
Robert Shea, Catherine Harrington**

Report of the Hanover Cultural Council

The Hanover Cultural Council administers the funds allocated to the Town of Hanover from the Massachusetts Cultural Council (MCC). The mission of the MCC is to promote excellence, access, education and diversity in the arts, humanities,, and interpretive sciences in order to improve the4 quality of life for all Massachusetts residents and to contribute to the vitality of our communities.

Grants in 2006 have been awarded to the following organizations:

The Friends of the John Curtis Library presented the “Roger Williams Zoo Mobile Event” in April 2006.

The Friends of the John Curtis Library presented a “Holiday Tradition Tea” in December 2005.

The John Curtis Library will present a family concert, “the Peter & Allard Family Concert” in June 2006.

Janet Applefield will present “Combating Hate & Prejudice” performance at Hanover High School on May 16, 2006.

Hanover High School will have an “Artist in Residence” in Music Department in May 2006.

Hanover Middle School was awarded a grant for fifth grade class to visit Pequot Museum.

Jeff Hopkins, artist/illustrator/storyteller worked with second grade classes at Center/Sylvester Schools in January 2006.

The Art Complex Museum in Duxbury, MA to present “Student Outdoor Sculpture” for South Shore High School students in Spring 2006.

The Harbor Choral Arts of Hanover presented “One Candle Lights the Way” concert in December 2005.

The John Curtis Library will be provided funding for “Plimouth Plantation Library Passes” in 2006.

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The Council on Agihn, Hanover, will host a concert by “Patty Carpenter” in Spring 2006.

In addition, the Hanover Cultural Council hosted the second annual “Kite Day” in April 2006. Over 110 children, from the town of Hanover, participated in the program. Children learned how to make their very own kites and were shown how to fly them at the “Wilderness Trust” on Main Street. In addition, they learned about the weather and our environment.

Last year the Hanover Cultural Council sponsored the Hanover Community Reads Program in Hanover in conjunction with the Friends of the Library. The highlight was the hosting of the World Series Trophy at the John Curtis Library.

This year on Saturday, June 24 2006, the Hanover Cultural Council will host “Hanover Day”. The event will include a road race, music, antique cars, many, many fun events for kids, artist demonstrations, a craft show, a “taste of Hanover” Followed by the bonfire at night. Many community organizations, such as the garden clubs, women’s club, Lions club, Historical Society, etc are participating. The highlight will be a performance by Ayla Brown from American Idol. Special thanks go out to Bob Nyman for his help, Police Department, Fire Department, Selectmen, DPW, Pars and Recreation and many others who have volunteered & helped out. All community groups are invited to participate.

Respectively submitted,
Hanover Cultural Council

John O’Leary, Chairman
Laura Blumberg, Linda DiNardo, John Duff, Katie Duff, Wallace Kemp, Albert Taylor,
Lois Van Doren, Zac Rolnik, Maureen Elloitt, Linda Kakulski, Diane Campbell, Jeff
Oliveira, Ellen Fitzpatrick

Motion: We move that town accept the reports presented

Commentary: This article is to hear the reports of the various committees sanctioned at the annual town meeting last May.

Mr. Rodrigues wanted to know if the Planning Board is to going to report back to town Meeting on Article 34 regarding Community Center Clubhouse size in the so called PRDS Community which it was directed to do at last years Annual Town Meeting

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Mr. Peter Moll, Chairman Planning Board

“For the reasons stated below, the Planning Board cannot at this time recommend a limitation on the size of the Community Center required as part of Planned Residential Developments for Seniors (PRDS) in Hanover.

This Article (#34 from the 2005 Annual Town Meeting) was referred to the Planning Board for further study with the request that the Planning Board report back to the next (2006) Town Meeting on the positives, negatives, and any alternatives.

The original Article, submitted by petition, would amend the Zoning Bylaws of the Town, to establish a maximum size of 5,000 square feet gross floor area for the construction of Community Centers required pursuant to Section 6.040.A.5.b of the Zoning Bylaw during the creation of Planned Residential Developments for Seniors (PRDS). The existing PRDS Bylaw provides for a minimum of 100 square feet in the required Community Center for each dwelling unit constructed. The proposed change would cap the maximum size of such a community center at 5,000 square feet (i.e. for any PRDS development over 50 units, such as Village Commons which was recently approved with 66 units). It is not clear how this limit would benefit the residents of current or future PRDS developments.

Preferable alternatives to the subject amendment include provision for two (or more) Community Centers disbursed throughout larger PRDS developments to serve all residents within a reasonable distance, *or* alternative common-use facilities which would provide the civic amenity now afforded by the Community Centers. The Board has not yet been able to conduct a survey of existing PRDS residents to determine which common-use facilities or amenities they feel are most desirable for such a substitution.”

SO VOTED UNANIMOUSLY

ARTICLE 3. To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his hands during the fiscal year commencing July 1, 2006, or take any other action relative thereto.

Town Treasurer
Board of Selectmen

MOTION: We move that the Town vote to authorize the Treasurer to accept trust funds.

Commentary: This article is necessary to allow the Treasurer to accept trust funds that are given to the Town during the year.

SO VOTED UNANIMOUSLY

ARTICLE 4. To see if the Town will vote to authorize its Treasurer, with the approval of the

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Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer
Board of Selectmen

MOTION: We move that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to dispose of tax title property.

Commentary: This article allows the Treasurer to sell property that the Town has acquired through the tax title foreclosure process

SO VOTED UNANIMOUSLY

ARTICLE 5. To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the fiscal year commencing July 1, 2006, pursuant to Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Tax Collector
Town Treasurer

MOTION: We move that the Town vote to authorize the Treasurer and the Collector to execute compensating balance agreements.

Commentary: This procedural article is necessary to allow the Town Treasurer and the Tax Collector to legally perform functions related to the deposit and investment of Town funds.

SO VOTED UNANIMOUSLY

ARTICLE 6. To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

MOTION: We move that the Town so do.

Commentary: Each year the Town is required by the State to assume responsibility for liability and damages which may be incurred by the State while improving, developing, maintaining and protecting tidal and non-tidal rivers, specifically the North River. This article would acknowledge and accept that responsibility.

SO VOTED UNANIMOUSLY

MOTION BY MR. GREEN WAIVE READING OF ARTICLE 7

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SO VOTED UNANIMOUSLY

ARTICLE 7. To see if the Town will accept the following schedule of town personnel listing known as 20A which adds the position of Recreation Administrator in addition to some other minor changes, or take any other action relative thereto.

Board of Selectmen

POSITION TITLES *	PAY SCHEDULE	CLASS **
PLAYGROUND ASSISTANT	HOURLY	B
LIBRARY PAGE	HOURLY	B
ELECTION WORKER	HOURLY	B
CLERICAL INTERMITTENT	HOURLY	C
VAN DRIVER	HOURLY	C
TRANSPORTATION COORDINATOR	HOURLY	C
INSPECTOR OF ANIMALS	HOURLY	C
TEMPORARY ASSISTANT REGISTRAR	HOURLY	C
SEASONAL LABORER	HOURLY	D
ASSIST. RECREATION DIR.	HOURLY	D
REGISTRAR OF VOTERS, ASST. REGISTRAR,	HOURLY	D
INTERN	HOURLY	D
GRANT AGENT	HOURLY	D
ASSISTANT ANIMAL CONTROL OFFICER	HOURLY	D
DEPUTY INSPECTOR OF WEIGHTS & MEASURES	HOURLY	E
INSPECTOR OF WEIGHTS & MEASURERS	HOURLY	E
ANIMAL CONTROL OFFICER	HOURLY	E
SENIOR CLERICAL INTERMITTENT	HOURLY	E
OUTREACH COORDINATOR	HOURLY	E
FIELD MEASURER	HOURLY	E
CONSTABLE	HOURLY	E
DIRECTOR OF VETERANS' SERVICES	HOURLY	F
ADMINISTRATIVE ASSISTANT	HOURLY	F
PUBLIC HEALTH NURSE	HOURLY	F
MATRON	HOURLY	F
ELECTRICIAN, CARPENTER, PLUMBER, PAINTER	HOURLY	G
ADMINISTRATIVE ASSISTANT	HOURLY	G
REGISTERED NURSE	HOURLY	G
INSPECTORS; WIRING, GAS, PLUMBING	HOURLY	G
SENIOR ADMINISTRATIVE ASSISTANT SEL	HOURLY	G
RECREATION PROGRAM DIRECTOR	HOURLY	G
COMPUTER SUPPORT SPECIALIST	HOURLY	G
ASSISTANT TOWN ACCOUNTANT	SALARY	G
ASSISTANT TREASURER	SALARY	G
RECREATION ADMINISTRATOR	HOURLY	H
ELDERLY SERVICES DIRECTOR	SALARY	H
PERSONNEL ADMINISTRATOR	SALARY	H

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ASST. HEALTH AGENT	HOURLY	H
LOCAL INSPECTOR	HOURLY	H
CONSERVATION AGENT	SALARY	H
ASSISTANT ASSESSOR/APPRaiser	SALARY	H
TOWN PLANNER	SALARY	H
TOWN TREASURER	SALARY	H
NURSE ADMINISTRATOR	SALARY	H
CHILDREN'S LIBRARIAN	SALARY	H
REFERENCE LIBRARIAN	SALARY	H
DEPUTY SUPERINTENDENT OF PUBLIC WORKS	SALARY	I
HEALTH AGENT	SALARY	I
CHIEF LIBRARIAN	SALARY	I
BUILDING COMMISSIONER	SALARY	I
COMPUTER COORDINATOR	SALARY	I

* Changing of, or adding, Titles between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

** Reclassification of positions between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

MOTION: We move that the Town so do.

Commentary: This article adds a new position of RECREATION ADMINISTRATOR to the 20A schedule of positions. The advisory committee supports this new position if it is funded by the Park and Recreation revolving account.

SO VOTED UNANIMOUSLY

ARTICLE 8. To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk

Tax Collector

Moderator: Annual Meeting

Special Meeting

Advisory Committee

MOTION: We move that the Town set the pay of its elective officers as required by law as follows:

**Town Clerk \$50,422 per year which includes any amounts due under
Massachusetts General Laws Chapter 41, Section 19G**

**Town Collector \$54,845 per year which includes any amounts due under
Massachusetts General Laws Chapter 41, Section 108P**

**Moderator \$100 for Annual Town Meeting
\$ 75 for Special Town Meeting**

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Commentary: The Advisory Committee's recommendation reflects an increase of 3% for both the Town Clerk and Collector. The Moderator position shows no increase.

SO VOTED UNANIMOUSLY

ARTICLE 9. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the School Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee
School Committee

MOTION: We move that the Town vote to raise and appropriate the sum of \$280,000.00 to the School Sick-Leave Buyback Fund. Said funds to be expended at the direction of the School Committee and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.

Commentary: School sick leave buyback is a contractual benefit available to School employees enabling them to "buy back" unused sick leave upon retirement. The School Committee has limited future exposure by making changes to the collective bargaining agreements. Retiring employees receive approximately \$30,000. The Town has an approximate \$3 million dollar liability. We anticipate this account needs to be funded until 2011. This article deals with employees having 24 or more years of service.

SO VOTED UNANIMOUSLY

ARTICLE 10. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Town Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee
Board of Selectmen

MOTION: We move that the Town vote to raise and appropriate the sum of \$132,500.00 to the Town Sick-Leave Buyback Fund. Said funds to be expended at the direction of the Board of Selectmen and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.

Commentary: Town sick leave buyback is a contractual benefit available to Town employees enabling them to "buy back" unused sick leave upon retirement. The Selectmen have limited future exposure by making changes to the personnel bylaw and collective bargaining agreements. Retiring employees receive approximately \$30,000. The Town has an approximate \$3 million dollar liability. We anticipate this account needs to be funded until 2011. This article deals with employees having 24 or more years of service.

SO VOTED UNANIMOUSLY

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ARTICLE 11. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Water Enterprise Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee
Board of Public Works

MOTION: We move that the Town vote to appropriate the sum of \$12,500.00 from Water Retained Earnings to the Water Enterprise Buyback Fund. Said funds to be expended at the direction of the Board of Public Works and specify further that said appropriation shall not be returned to Water Retained Earnings except by vote of the Town.

Commentary: Water sick leave buyback is a contractual benefit available to Water Department employees enabling them to "buy back" unused sick leave upon retirement. The Board of Public Works has limited future exposure by making changes to the personnel bylaw and collective bargaining agreements. Retiring employees receive approximately \$30,000. The Town has an approximate \$3 million dollar liability. We anticipate this account needs to be funded until 2011. This article deals with employees having 10 or more years of service.

SO VOTED UNANIMOUSLY

ARTICLE 12. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for town charges for the period July 1, 2006, through June 30, 2007, inclusive, or take any other action relative thereto.
Advisory Committee

MOTION: We move that the Town raise and appropriate or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended on the following pages 2 through 11 entitled Article 12 – Revised Omnibus Budget. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.

Commentary: For fiscal year 2007, we are recommending an operating budget of \$40,411,983 compared to the current years budget of \$38,128,546, a 6% increase. In balancing this budget, we again worked hard to structure our recommendations in order to avoid having to propose a Proposition 2½ operating override. Until we know what the full impact of the proposed Senior Center and the Hanover High school projects will be, we believe that it is incumbent upon us to propose budget recommendations to you that match available revenues and also, that represent a level of spending that is sustainable without overrides.

The Town is experiencing a new level of inflationary pressures on the services that it provides. During the 1990's, the fixed cost components of the budget were relatively stable from

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year to year. Now, however, these expenses such as employee benefits, utility costs, diesel and gasoline, and property and liability insurance, are all increasing at rates well in excess of normal inflation. Because the Town has limited ability to control these expenses, we must fund these accounts before the individual department requests are considered.

Salary and benefits make up 74 percent of our total expenditures. This percentage continues to increase at such a rate that it is decreasing our ability to fund capital and other ordinary expenses properly.

A number of our recommendations have changed from our printed report now that negotiations with the police union and rates for the bylaw positions are complete. You will see corresponding line item adjustments in the handout. Unlike recent years, this year, we decided that salary and wage increases would not be funded until open contracts were settled. Because the School Committee is still in negotiations with a number of their unions, our recommendation for the Hanover Public Schools for fiscal year 2007 does not include the full impact of these costs. Any additional appropriation that will be required will be presented at a special town meeting. Although there are school contracts that are unsettled, the Advisory Committee is hopeful that agreements can be reached in a way to allow us to maintain our current educational services.

Our specific recommendations for fiscal year 2007 for the basic functions are:

<i>General Government</i>	<i>\$1,595,762</i>	<i>0.82% increase</i>
<i>Public Safety</i>	<i>\$5,158,081</i>	<i>4.55% increase</i>
<i>Education</i>	<i>\$21,615,893</i>	<i>2.9% increase, minus contracts</i>
<i>Public Works</i>	<i>\$2,081,015</i>	<i>7.97% increase</i>
<i>Snow & Ice</i>	<i>\$333,000</i>	<i>28.08% increase</i>
<i>Public Facilities</i>	<i>\$352,700</i>	<i>17.88% increase</i>
<i>Human Services</i>	<i>\$482,066</i>	<i>4.48% increase</i>
<i>Culture and Recreation</i>	<i>\$519,822</i>	<i>-0.03% decrease</i>
<i>Debt Service</i>	<i>\$2,399,821</i>	<i>-9.53% decrease</i>
<i>Employee Benefits</i>	<i>\$5,367,291</i>	<i>33.75% increase</i>
<i>Property and Liability Insurance</i>	<i>\$341,167</i>	<i>8.28% increase</i>
<i>Reserve Fund</i>	<i>\$165,365</i>	<i>5.99% increase</i>

for an overall total of \$40,411,983, an increase of 5.99%

The Advisory Committee is recommending some additional positions. At a previous Town Meeting, we adopted Advance Life Support Service for our ambulance. This has given us the increased revenue that is allowing us to recommend funding two new paramedics to be hired at mid-year. In order to better monitor the use of our transfer station, the Board of Public Works has implemented a new sticker program, consequently there is a need to provide for additional manpower to support this program. The hours for the public health nurse were increased. As a

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result of the successful passport business, the hours of the assistant town clerk have been increased.

Ninety percent of the increase in the Public Works budget is primarily due to increased costs for the disposal of trash from the transfer station. Town-wide employee health insurance has increased 27 percent. On Culture and Recreation, Park and Rec has a revolving account that has approximately \$126,000 available. We are recommending that some of this money be used to fund more of their summer program staff positions that were previously supported by the general fund.

We are able to fund THE OMNIBUS BUDGET'S increase through the 2 1/2 percent tax levy, new growth tax revenue, an increase in state aid, increased use of free cash, reduction in debt service, and increased use of the ambulance enterprise and recreation revolving accounts.

We believe our recommendations reflect a balanced and prudent approach based on the financial constraints the Town is experiencing while keeping in mind the needs of all of our residents. As this Committee has been stating for a number of years, we must continue the vigorous debate regarding the levels of service we want and at what level we are willing to pay for them. Through this discussion, we should arrive at an understanding and consensus as to what should be the long-range priorities of the Town. The Advisory Committee encourages all boards and committees to do more long term planning.

SO VOTED UNANIMOUSLY

Article 12 - Revised Omnibus Budget

ARTICLE 12 - REVISED OMNIBUS BUDGET	FY04	FY05	FY06	FY07	FY07	DOLLAR
<u>GENERAL GOVERNMENT</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
BOARD OF SELECTMEN - PAYROLL	\$233,980	\$251,368	\$262,995	\$271,532	\$273,591	\$10,596
BOARD OF SELECTMEN - EXPENSES	\$19,245	\$19,130	\$19,780	\$19,805	\$19,780	\$0
ADVISORY COMMITTEE - PAYROLL	\$0	\$1,500	\$1,500	\$1,400	\$1,400	-\$100
ADVISORY COMMITTEE - EXPENSES	\$300	\$300	\$300	\$300	\$300	\$0
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$0	\$500	\$500	\$490	\$490	-\$10
CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$100	\$100	\$100	\$110	\$110	\$10
LEGAL SERVICES - EXPENSES	\$130,000	\$133,900	\$133,900	\$133,900	\$133,900 (H)	\$0
CENTRAL COMPUTER - PAYROLL	\$72,792	\$75,506	\$75,600	\$77,814	\$77,814	\$2,214
CENTRAL COMPUTER - EXPENSES	\$5,952	\$6,000	\$64,000	\$86,500	\$45,331	-\$18,669
TOWN CLERK - PAYROLL	\$65,417	\$68,375	\$71,748	\$83,453	\$77,453	\$5,705
TOWN CLERK - EXPENSES	\$6,765	\$6,765	\$5,015	\$6,015	\$5,515	\$500
ELECTIONS & TOWN MEETING - PAYROLL	\$13,000	\$18,300	\$17,000	\$22,100	\$22,100	\$5,100
ELECTIONS & TOWN MEETING - EXPENSES	\$14,000	\$18,900	\$17,500	\$22,750	\$22,750	\$5,250
REGISTRAR - PAYROLL	\$16,000	\$16,000	\$18,943	\$19,800	\$20,067	\$1,124
REGISTRAR - EXPENSES	\$6,250	\$6,800	\$7,100	\$7,800	\$7,800	\$700
48 TOTAL - GENERAL ADMINISTRATION	<u>\$583,801</u>	<u>\$623,444</u>	<u>\$695,981</u>	<u>\$753,769</u>	<u>\$708,401</u>	<u>\$12,420</u>
FINANCE DEPARTMENT - PAYROLL	\$224,022	\$263,037	\$287,002	\$278,142	\$282,900 (H)	-\$4,102
FINANCE DEPARTMENT - EXPENSES	\$31,779	\$27,698	\$28,228	\$33,546	\$30,086 (H)	\$1,858
FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$25,000	\$25,000	\$35,000	\$45,000	\$28,000 (H)	-\$7,000
BOARD OF ASSESSORS - PAYROLL	\$111,710	\$114,224	\$123,764	\$124,778	\$124,778	\$1,014
BOARD OF ASSESSORS - EXPENSES	\$39,700	\$37,185	\$47,600	\$42,550	\$37,550	-\$10,050
TOWN COLLECTOR - PAYROLL	\$116,088	\$119,306	\$121,152	\$125,740	\$125,207 (H)	\$4,055
TOWN COLLECTOR - EXPENSES	\$39,670	\$40,810	\$46,810	\$60,260	\$59,750 (H)	\$12,940
TOTAL - FINANCIAL ADMINISTRATION	<u>\$587,969</u>	<u>\$627,260</u>	<u>\$689,556</u>	<u>\$710,016</u>	<u>\$688,271</u>	<u>-\$1,285</u>
CONSERVATION - PAYROLL	\$76,276	\$77,937	\$81,631	\$84,157	\$85,510 (G)	\$3,879
CONSERVATION - EXPENSES	\$4,293	\$9,075	\$7,255	\$6,705	\$6,705	-\$550
PLANNING BOARD - PAYROLL	\$81,488	\$82,430	\$86,321	\$88,024	\$88,569	\$2,248
PLANNING BOARD - EXPENSES	\$2,405	\$8,347	\$8,347	\$8,747	\$8,347	\$0
BOARD OF APPEALS - PAYROLL	\$8,101	\$8,350	\$8,638	\$10,940	\$8,709	\$71
BOARD OF APPEALS - EXPENSES	\$2,523	\$5,000	\$5,000	\$1,250	\$1,250	-\$3,750
TOTAL - COMMUNITY & DEVELOPMENT	<u>\$175,086</u>	<u>\$191,139</u>	<u>\$197,192</u>	<u>\$199,823</u>	<u>\$199,090</u>	<u>\$1,898</u>
TOTAL - GENERAL GOVERNMENT	<u>\$1,346,856</u>	<u>\$1,441,843</u>	<u>\$1,582,729</u>	<u>\$1,663,608</u>	<u>\$1,595,762</u>	<u>\$13,033</u>

Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
<u>PUBLIC SAFETY</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
POLICE - PAYROLL	\$1,992,037	\$2,050,718	\$2,168,493	\$2,238,492	\$2,232,801	\$64,308
POLICE - EXPENSES	\$148,495	\$165,340	\$172,951	\$200,242	\$190,742	\$17,791
POLICE - NEXTEL EXPENSES	\$4,000	\$6,000	\$6,000	\$7,620	\$7,620	\$1,620
FIRE DEPARTMENT - PAYROLL	\$1,410,433	\$1,469,507	\$1,526,422	\$1,627,485	\$1,627,485 (A)	\$101,063
FIRE DEPARTMENT - CALL FIREFIGHTERS' PAYROLL	\$150,000	\$150,000	\$125,000	\$125,000	\$125,000	\$0
FIRE DEPARTMENT - EXPENSES	\$171,805	\$180,805	\$210,220	\$243,920	\$233,920 (B)	\$23,700
BUILDING DEPARTMENT - PAYROLL	\$172,342	\$188,471	\$197,462	\$216,098	\$205,661	\$8,199
BUILDING DEPARTMENT - EXPENSES	\$9,639	\$12,468	\$16,065	\$19,065	\$16,065	\$0
EMERGENCY MANAGEMENT - EXPENSES	\$1,920	\$1,920	\$2,000	\$2,100	\$2,000	\$0
ANIMAL CONTROL - PAYROLL	\$16,373	\$17,502	\$18,532	\$27,311	\$18,532	\$0
ANIMAL CONTROL - EXPENSES	\$4,060	\$4,060	\$4,060	\$4,060	\$4,060	\$0
EMERGENCY COMMUNICATIONS - PAYROLL	\$373,833	\$400,935	\$433,443	\$439,967	\$439,966	\$6,523
EMERGENCY COMMUNICATIONS - EXPENSES	\$40,394	\$47,635	\$52,959	\$56,229	\$54,229	\$1,270
49 TOTAL - PUBLIC SAFETY	<u>\$4,495,331</u>	<u>\$4,695,361</u>	<u>\$4,933,607</u>	<u>\$5,207,589</u>	<u>\$5,158,081</u>	<u>\$224,474</u>
 <u>EDUCATION</u>						
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$18,869,929	\$19,511,153	\$20,589,338	\$21,907,921	\$21,171,921	\$582,583
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$6,000	\$6,000	\$10,000	\$10,300	\$10,000	\$0
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	\$445,998	\$400,474	\$408,223	\$493,950	\$433,972	\$25,749
TOTAL - EDUCATION	<u>\$19,321,927</u>	<u>\$19,917,627</u>	<u>\$21,007,561</u>	<u>\$22,412,171</u>	<u>\$21,615,893</u>	<u>\$608,332</u>

Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE
						FROM FY06
<u>PUBLIC WORKS & FACILITIES</u>						
ADMINISTRATION - PAYROLL	\$77,431	\$94,211	\$154,389	\$158,513	\$159,569	\$5,180
ADMINISTRATION - EXPENSES	\$20,200	\$20,200	\$19,500	\$20,380	\$19,000	-\$500
HIGHWAY - PAYROLL	\$358,678	\$371,278	\$363,332	\$359,303	\$355,303	-\$8,029
HIGHWAY - EXPENSES	\$151,616	\$127,416	\$134,300	\$142,280	\$136,000	\$1,700
PUBLIC GROUNDS - PAYROLL	\$140,809	\$146,241	\$150,931	\$168,271	\$161,000	\$10,069
PUBLIC GROUNDS - EXPENSES	\$22,725	\$22,825	\$39,091	\$48,024	\$45,000	\$5,909
TRANSFER STATION - PAYROLL	\$141,278	\$149,500	\$153,873	\$175,768	\$175,768	\$21,895
TRANSFER STATION - EXPENSES	\$736,998	\$759,108	\$808,925	\$949,625	\$923,710	\$114,785
CEMETERY - PAYROLL	\$78,328	\$82,347	\$85,831	\$92,497	\$88,400 (C)	\$2,569
CEMETERY - EXPENSES	\$14,775	\$15,675	\$17,225	\$17,265	\$17,265 (D)	\$40
TOTAL - PUBLIC WORKS	<u>\$1,742,838</u>	<u>\$1,788,801</u>	<u>\$1,927,397</u>	<u>\$2,131,926</u>	<u>\$2,081,015</u>	<u>\$153,618</u>
<u>ICE & SNOW REMOVAL - PAYROLL</u>						
ICE & SNOW REMOVAL - PAYROLL	\$55,000	\$61,575	\$65,000	\$85,120	\$70,000	\$5,000
<u>ICE & SNOW REMOVAL - EXPENSES</u>						
ICE & SNOW REMOVAL - EXPENSES	\$160,000	\$160,000	\$195,000	\$333,000	\$263,000	\$68,000
TOTAL - SNOW & ICE	<u>\$215,000</u>	<u>\$221,575</u>	<u>\$260,000</u>	<u>\$418,120</u>	<u>\$333,000</u>	<u>\$73,000</u>
<u>TOWN HALL - EXPENSES</u>						
TOWN HALL - EXPENSES	\$112,185	\$112,101	\$115,200	\$117,700	\$117,700	\$2,500
<u>STREET LIGHTING - EXPENSES</u>						
STREET LIGHTING - EXPENSES	\$42,720	\$44,500	\$47,000	\$48,000	\$48,000	\$1,000
<u>TOWN GAS PUMP - EXPENSES</u>						
TOWN GAS PUMP - EXPENSES	\$127,000	\$127,000	\$137,000	\$191,970	\$187,000 (H)	\$50,000
TOTAL - PUBLIC FACILITIES	<u>\$281,905</u>	<u>\$283,601</u>	<u>\$299,200</u>	<u>\$357,670</u>	<u>\$352,700</u>	<u>\$53,500</u>
<u>HUMAN SERVICES</u>						
BOARD OF HEALTH - PAYROLL	\$118,205	\$116,288	\$123,896	\$136,049	\$131,689	\$7,793
BOARD OF HEALTH - EXPENSES	\$14,950	\$15,400	\$14,400	\$14,400	\$14,400	\$0
VISITING NURSE - PAYROLL	\$71,003	\$73,130	\$88,692	\$89,660	\$90,008	\$1,316
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$102,879	\$110,971	\$142,346	\$181,146	\$146,617	\$4,271
COUNCIL FOR AGING - EXPENSES	\$22,302	\$23,750	\$24,400	\$33,300	\$31,550	\$7,150
VETERANS' SERVICES - PAYROLL	\$13,680	\$14,523	\$15,581	\$15,602	\$15,702	\$121
VETERANS' SERVICES - EXPENSES	\$2,592	\$2,600	\$2,600	\$2,600	\$2,600	\$0
VETERANS' BENEFITS - EXPENSES	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$0
TOTAL - HUMAN SERVICES	<u>\$395,111</u>	<u>\$406,162</u>	<u>\$461,415</u>	<u>\$522,257</u>	<u>\$482,066</u>	<u>\$20,651</u>

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Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
<u>CULTURE & RECREATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
JOHN CURTIS FREE LIBRARY - PAYROLL	\$263,157	\$274,729	\$311,348	\$311,969	\$315,015	\$3,667
JOHN CURTIS FREE LIBRARY - EXPENSES	\$127,796	\$158,305	\$166,220	\$186,533	\$178,533	\$12,313
PARK & RECREATION - PAYROLL	\$30,375	\$40,375	\$42,394	\$42,394	\$24,880	-\$17,514
PARK & RECREATION - EXPENSES	\$15,466	\$15,466	\$0	\$1,394	\$1,394	\$1,394
TOTAL - CULTURE & RECREATION	\$436,794	\$488,875	\$519,962	\$542,290	\$519,822	-\$140
DEBT SERVICE - TOWN & SCHOOL						
<u>NON-EXEMPT (Under Proposition 2 1/2 Tax Cap)</u>						
1994 SCHOOL SEPTIC SYSTEMS BOND - PRINCIPAL	\$25,000	\$0	\$0	\$0	\$0	\$0
1994 HIGH SCHOOL TENNIS COURT BOND - PRINCIPAL	\$19,000	\$0	\$0	\$0	\$0	\$0
1994 TOWN HALL EQUIPMENT BOND - PRINCIPAL	\$11,478	\$0	\$0	\$0	\$0	\$0
1994 DPW EQUIPMENT BOND - PRINCIPAL	\$84,522	\$0	\$0	\$0	\$0	\$0
1996 DPW ROAD "A" BOND - PRINCIPAL	\$30,000	\$30,000	\$25,000	\$0	\$0	-\$25,000
1996 FIRE EQUIPMENT BOND - PRINCIPAL	\$28,000	\$43,000	\$28,000	\$0	\$0	-\$28,000
1996 FIRE STATION BOND - PRINCIPAL	\$7,000	\$27,000	\$27,000	\$0	\$0	-\$27,000
1996 HIGH SCHOOL TRACK BOND-PRINCIPAL	\$30,000	\$45,000	\$45,000	\$0	\$0	-\$45,000
1996 DPW ROAD "B" BOND - PRINCIPAL	\$46,000	\$0	\$0	\$0	\$0	\$0
1996 TOWN HALL ELEVATOR BOND - PRINCIPAL	\$20,000	\$25,000	\$20,000	\$0	\$0	-\$20,000
1996 UNDERGROUND TANK REMOVAL BOND-PRINCIPAL	\$48,000	\$39,000	\$64,000	\$0	\$0	-\$64,000
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL REMODELING "A" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
1998 FIRE ENGINE BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
1998 SCHOOL REMODELING "B" BOND - PRINCIPAL	\$45,000	\$45,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL SEPTIC SYSTEM BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 FOREST FIRE TRUCK BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW EQUIPMENT BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "B" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
2000 STETSON HOUSE RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$0	\$0	-\$5,000
2000 SCHOOL SEPTIC SYSTEM "A" BOND - PRINCIPAL	\$5,000	\$0	\$0	\$0	\$0	\$0
2000 FIRE ENGINE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0
2000 COA CENTER RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0

Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
DEBT SERVICE - TOWN & SCHOOL						CHANGE
NON-EXEMPT (Subject to Proposition 2½ Tax Cap)	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	FROM FY06
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "A" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2000 TRANSFER STATION "B" BOND - PRINCIPAL	\$10,000	\$0	\$0	\$0	\$0	\$0
2000 TRANSFER STATION "C" BOND - PRINCIPAL	\$45,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
2000 SCHOOL REMODELING BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
2000 SCHOOL SEPTIC SYSTEM "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "B" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$20,000	\$0	\$0	\$0	\$0	\$0
2000 AMBULANCE BOND - PRINCIPAL	\$25,000	\$0	\$0	\$0	\$0	\$0
2000 WATER POLLUTION LOAN - PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872 (I)	\$0
2002 SCHOOL REMODELING BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2002 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$35,000	\$35,000	-\$5,000
2002 DPW ROAD "B" BOND - PRINCIPAL	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0
2002 RECREATION BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 FIRE EQUIPMENT BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2002 COMMUNICATIONS BLDG. BOND -PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 TRANSFER STATION COMPACTOR#1 BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$5,000
2004 TRANSFER STATION COMPACTOR#2 BOND - PRINCIPAL	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2004 DPW EQUIPMENT "A" BOND - PRINCIPAL	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2004 DPW EQUIPMENT "B" BOND - PRINCIPAL	\$0	\$10,000	\$5,000	\$5,000	\$5,000	\$0
2004 TRANSFER STATION TRUCK SCALE BOND - PRINCIPAL	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2004 FIRE HEADQUARTERS DRIVEWAYS BOND - PRINCIPAL	\$0	\$8,000	\$5,000	\$5,000	\$5,000	\$0
2004 FIRE ENGINE BOND - PRINCIPAL	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0
2004 SCHOOL RENOVATION BOND - PRINCIPAL	\$0	\$7,000	\$5,000	\$5,000	\$5,000	\$0
SUBTOTAL - PRINCIPAL PAYMENTS	\$904,872	\$779,872	\$764,872	\$550,872	\$550,872	-\$214,000
1994 SCHOOL SEPTIC SYSTEMS BOND - INTEREST	\$1,313	\$0	\$0	\$0	\$0	\$0
1994 HIGH SCHOOL TENNIS COURT BOND - INTEREST	\$998	\$0	\$0	\$0	\$0	\$0
1994 TOWN HALL EQUIPMENT BOND - INTEREST	\$603	\$0	\$0	\$0	\$0	\$0
1994 DPW EQUIPMENT BOND - INTEREST	\$4,437	\$0	\$0	\$0	\$0	\$0

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Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
DEBT SERVICE - TOWN & SCHOOL						CHANGE
<u>NON-EXEMPT (Subject to Proposition 2½ Tax Cap)</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY06</u>
1996 DPW ROAD "A" BOND - INTEREST	\$4,245	\$2,775	\$1,275	\$0	\$0	-\$1,275
1996 FIRE EQUIPMENT BOND - INTEREST	\$4,950	\$3,578	\$1,428	\$0	\$0	-\$1,428
1996 FIRE STATION BOND - INTEREST	\$3,070	\$2,727	\$1,377	\$0	\$0	-\$1,377
1996 HIGH SCHOOL TRACK BOND - INTEREST	\$6,015	\$4,545	\$2,295	\$0	\$0	-\$2,295
1996 DPW ROAD "B" BOND - INTEREST	\$2,254	\$0	\$0	\$0	\$0	\$0
1996 TOWN HALL ELEVATOR BOND - INTEREST	\$3,250	\$2,270	\$1,020	\$0	\$0	-\$1,020
1996 UNDERGROUND TANK REMOVAL BOND - INTEREST	\$7,566	\$5,214	\$3,264	\$0	\$0	-\$3,264
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - INTEREST	\$1,800	\$1,575	\$1,350	\$1,125	\$1,125	-\$225
1998 DPW ROAD "A" BOND - INTEREST	\$7,200	\$5,400	\$3,600	\$1,800	\$1,800	-\$1,800
1998 SCHOOL REMODELING "A" BOND - INTEREST	\$2,700	\$2,025	\$1,350	\$675	\$675	-\$675
1998 FIRE ENGINE BOND - INTEREST	\$6,750	\$5,850	\$4,950	\$4,050	\$4,050	-\$900
1998 SCHOOL REMODELING "B" BOND - INTEREST	\$12,150	\$10,125	\$8,100	\$6,300	\$6,300	-\$1,800
1998 SCHOOL SEPTIC SYSTEM BOND - INTEREST	\$3,755	\$3,530	\$3,305	\$3,080	\$3,080	-\$225
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - INTEREST	\$2,535	\$2,310	\$2,085	\$1,860	\$1,860	-\$225
1998 FOREST FIRE TRUCK BOND - INTEREST	\$1,580	\$1,355	\$1,130	\$905	\$905	-\$225
1998 DPW EQUIPMENT BOND - INTEREST	\$2,053	\$1,828	\$1,603	\$1,378	\$1,378	-\$225
1998 DPW ROAD "B" BOND - INTEREST	\$7,200	\$5,400	\$3,600	\$1,800	\$1,800	-\$1,800
2000 STETSON HOUSE RENOVATION BOND - INTEREST	\$805	\$540	\$270	\$0	\$0	-\$270
2000 SCHOOL SEPTIC SYSTEM "A" BOND - INTEREST	\$265	\$0	\$0	\$0	\$0	\$0
2000 FIRE ENGINE BOND - INTEREST	\$12,213	\$10,888	\$9,538	\$8,188	\$8,188	-\$1,350
2000 COA CENTER RENOVATION BOND - INTEREST	\$1,615	\$1,350	\$1,080	\$810	\$810	-\$270
2000 DPW EQUIPMENT BOND - INTEREST	\$2,988	\$2,458	\$2,188	\$1,918	\$1,918	-\$270
2000 DPW ROAD "A" BOND - INTEREST	\$4,840	\$3,780	\$2,700	\$1,620	\$1,620	-\$1,080
2000 TRANSFER STATION "B" BOND - INTEREST	\$530	\$0	\$0	\$0	\$0	\$0
2000 SCHOOL REMODELING BOND - INTEREST	\$22,975	\$21,385	\$19,765	\$18,145	\$18,145	-\$1,620
2000 SCHOOL SEPTIC SYSTEM "B" BOND - INTEREST	\$2,443	\$2,178	\$1,908	\$1,638	\$1,638	-\$270
2000 TRANSFER STATION "C" BOND - INTEREST	\$51,715	\$49,330	\$46,630	\$43,930	\$43,930	-\$2,700
2000 DPW ROAD "A" BOND - INTEREST	\$4,845	\$4,050	\$3,240	\$2,430	\$2,430	-\$810
2000 DPW EQUIPMENT BOND - INTEREST	\$1,060	\$0	\$0	\$0	\$0	\$0
2000 AMBULANCE BOND - INTEREST	\$1,325	\$0	\$0	\$0	\$0	\$0

Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
DEBT SERVICE - TOWN & SCHOOL						CHANGE
<u>NON-EXEMPT (Subject to Proposition 2½ Tax Cap)</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY06</u>
2002 SCHOOL REMODELING BOND - INTEREST	\$4,039	\$3,589	\$3,101	\$2,614	\$2,614	-\$487
2002 DPW ROAD "A" BOND - INTEREST	\$8,586	\$7,387	\$6,087	\$4,787	\$4,787	-\$1,300
2002 DPW ROAD "B" BOND - INTEREST	\$8,880	\$7,830	\$6,693	\$5,555	\$5,555	-\$1,138
2002 RECREATION BOND - INTEREST	\$2,343	\$2,043	\$1,718	\$1,393	\$1,393	-\$325
2002 FIRE EQUIPMENT BOND - INTEREST	\$4,620	\$4,170	\$3,683	\$3,195	\$3,195	-\$488
2002 COMMUNICATIONS BLDG. BOND - INTEREST	\$2,178	\$1,878	\$1,553	\$1,228	\$1,228	-\$325
2002 TRANSFER STATION COMPACTOR #1 BOND - INTEREST	\$5,492	\$5,042	\$4,554	\$4,067	\$4,067	-\$487
2004 TRANSFER STATION COMPACTOR #2 BOND - INTEREST	\$0	\$938	\$738	\$513	\$513	-\$225
2004 DPW EQUIPMENT "A" BOND - INTEREST	\$0	\$4,148	\$3,748	\$3,298	\$3,298	-\$450
2004 DPW EQUIPMENT "B" BOND - INTEREST	\$0	\$3,223	\$2,823	\$2,598	\$2,598	-\$225
2004 TRANSFER STATION TRUCK SCALE BOND - INTEREST	\$0	\$1,344	\$1,144	\$919	\$919	-\$225
2004 FIRE HEADQUARTERS DRIVEWAYS BOND - INTEREST	\$0	\$883	\$563	\$338	\$338	-\$225
2004 FIRE ENGINE BOND - INTEREST	\$0	\$5,625	\$4,425	\$3,075	\$3,075	-\$1,350
2004 SCHOOL RENOVATION BOND - INTEREST	\$0	\$1,964	\$1,544	\$1,319	\$1,319	-\$225
SUBTOTAL - INTEREST PAYMENTS	<u>\$230,181</u>	<u>\$206,530</u>	<u>\$171,425</u>	<u>\$136,551</u>	<u>\$136,551</u>	<u>-\$34,874</u>
54 TEMPORARY LOANS - INTEREST	\$26,000	\$0	\$75,000	\$100,000	\$90,000	\$15,000
OTHER INTEREST - EXPENSE	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0
BOND/NOTE ISSUE - EXPENSE	\$1,500	\$1,500	\$26,500	\$1,500	\$7,500	-\$19,000
SUBTOTAL - OTHER EXPENSE	<u>\$29,500</u>	<u>\$4,000</u>	<u>\$104,000</u>	<u>\$104,000</u>	<u>\$100,000</u>	<u>-\$4,000</u>
TOTAL - NONEXEMPT DEBT SERVICE	<u>\$1,164,553</u>	<u>\$990,402</u>	<u>\$1,040,297</u>	<u>\$791,423</u>	<u>\$787,423</u>	<u>-\$252,874</u>
DEBT SERVICE - TOWN & SCHOOL						
<u>EXEMPT (Not Subject to Proposition 2½ Tax Cap)</u>						
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$155,000	\$155,000	\$160,000	\$160,000	\$160,000	\$0
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$109,675	\$102,700	\$95,725	\$95,725	\$95,725	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$470,000	\$520,000	\$545,000	\$545,000	\$545,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$662,485	\$621,535	\$600,735	\$600,735	\$600,735	\$0
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$101,563	\$90,938	\$85,938	\$85,938	\$85,938	\$0
TOTAL - EXEMPT DEBT SERVICE	<u>\$1,623,723</u>	<u>\$1,615,173</u>	<u>\$1,612,398</u>	<u>\$1,612,398</u>	<u>\$1,612,398</u>	<u>\$0</u>
TOTAL - DEBT SERVICE	<u>\$2,788,276</u>	<u>\$2,605,575</u>	<u>\$2,652,695</u>	<u>\$2,403,821</u>	<u>\$2,399,821</u>	<u>-\$252,874</u>

Article 12 - Revised Omnibus Budget

	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE
						FROM FY06
<u>EMPLOYEE BENEFITS - TOWN & SCHOOL</u>						
EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0
CONTRACTUAL ALLOCATION - EXPENSES	\$0	\$0	\$0	\$497,000	\$430,957	\$430,957
FICA - EXPENSES	\$224,350	\$230,000	\$240,000	\$240,000	\$300,000 (H)	\$60,000
COUNTY RETIREMENT FUND - ASSESSMENT	\$1,017,550	\$1,053,500	\$1,201,281	\$1,201,281	\$1,340,819 (F/H)	\$139,538
WORKERS' COMPENSATION - ASSESSMENT	\$117,525	\$96,148	\$108,000	\$108,000	\$145,000	\$37,000
UNEMPLOYMENT COMPENSATION - EXPENSES	\$45,000	\$45,000	\$46,350	\$46,350	\$86,500	\$40,150
GROUP HEALTH INSURANCE - EXPENSES	\$1,788,310	\$2,061,933	\$2,371,144	\$2,371,144	\$3,012,204 (E/H)	\$641,060
GROUP LIFE INSURANCE - EXPENSES	\$8,494	\$8,566	\$8,666	\$8,666	\$14,366 (H)	\$5,700
EMPLOYEE MEDICAL - EXPENSES	\$26,445	\$31,445	\$32,445	\$32,445	\$32,445	\$0
TOTAL - EMPLOYEE BENEFITS	<u>\$3,232,674</u>	<u>\$3,531,592</u>	<u>\$4,012,886</u>	<u>\$4,509,886</u>	<u>\$5,367,291</u>	<u>\$1,354,405</u>
<u>UNCLASSIFIED</u>						
PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$251,050	\$298,505	\$314,943	\$341,042	\$341,042 (H)	\$26,099
COUNTY AID TO AGRICULTURE - ASSESSMENT	\$125	\$125	\$125	\$125	\$125	\$0
TOTAL - UNCLASSIFIED	<u>\$251,175</u>	<u>\$298,630</u>	<u>\$315,068</u>	<u>\$341,167</u>	<u>\$341,167</u>	<u>\$26,099</u>
TOTAL - ALL GENERAL FUND ACTIVITIES	<u>\$34,507,887</u>	<u>\$35,679,642</u>	<u>\$37,972,520</u>	<u>\$40,510,505</u>	<u>\$40,246,618</u>	<u>\$2,274,098</u>
<u>RESERVE FUND</u>						
ADVISORY COMMITTEE - TRANSFERS	\$200,000	\$165,500	\$156,026	\$150,000	\$165,365	\$9,339
COMBINED TOTAL - GENERAL & RESERVE FUNDS	<u>\$34,707,887</u>	<u>\$35,845,142</u>	<u>\$38,128,546</u>	<u>\$40,660,505</u>	<u>\$40,411,983</u>	<u>\$2,283,437</u>

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Article 12 - Revised Omnibus Budget

<u>SOURCES OF FUNDS</u>	FY04	FY05	FY06	FY07	DOLLAR
	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u> <u>FROM FY06</u>
RAISE AND APPROPRIATE	\$32,454,628	\$33,961,470	\$36,158,293	\$37,960,899	\$1,802,606
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$272,675	\$202,200	\$400,000	\$485,000 (A)	\$85,000
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$61,000	\$61,000	\$60,000	\$60,000 (B)	\$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$90,000	\$94,022	\$85,831	\$60,000 (C)	-\$25,831
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$0	\$0	\$1,169	\$0	-\$1,169
TRANSFER FROM CEMETERY PERPETUAL CARE INTEREST	\$3,103	\$4,000	\$16,056	\$7,949 (D)	-\$8,107
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$25,000	\$32,000	\$0	\$0	\$0
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$1,325	\$4,800	\$0	\$0	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$1,262,451	\$1,163,953	\$874,940	\$874,940 (E)	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$0	\$0	\$0	\$657,823 (F)	\$657,823
TRANSFER FROM OVERLAY SURPLUS	\$200,000	\$0	\$192,322	\$0	-\$192,322
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$251	\$0	-\$251
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$190	\$0	-\$190
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$910	\$0	-\$910
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$509	\$0	-\$509
TRANSFER FROM WETLANDS PROTECTION	\$36,658	\$7,700	\$6,500	\$6,500 (G)	\$0
TRANSFER FROM WATER ENTERPRISE FUND	\$290,175	\$303,125	\$310,703	\$288,000 (H)	-\$22,703
TRANSFER FROM SEPTIC BETTERMENT FUND	\$10,872	\$10,872	\$10,872	\$10,872 (I)	\$0
TRANSFER FROM LIBRARY GRANT	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$0</u>	<u>-\$10,000</u>
GRAND TOTAL - SOURCES OF FUNDS	<u>\$34,707,887</u>	<u>\$35,845,142</u>	<u>\$38,128,546</u>	<u>\$40,411,983</u>	<u>\$2,283,437</u>

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS

- (A) The Advisory Committee recommends that \$485,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Salaries.
- (B) The Advisory Committee recommends that \$60,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Expenses.
- (C) The Advisory Committee recommends that \$60,000.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery - Payroll.
- (D) The Advisory Committee recommends that \$7,949.00 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery - Expenses.
- (E) The Advisory Committee recommends that \$874,940.00 from the Undesignated Fund Balance be appropriated to Group Health Insurance.
- (F) The Advisory Committee recommends that \$657,823.00 from the Undesignated Fund Balance be appropriated to County Retirement Fund.
- (G) The Advisory Committee recommends that the unexpended balance of \$6,500 from the Wetlands Protection Fund be transferred to Conservation Commission - Payroll.

Article 12 - Revised Omnibus Budget

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS (continued)

(H) The Advisory Committee recommends that the following amounts be appropriated in the General Fund but paid from Water Enterprise Revenue (Water Indirect Costs, so-called).

Shared Employees and Shared Expenses:

Finance Department - Payroll	\$27,083
Finance Department - Expenses	\$2,359
Finance Department - Audit	\$1,750
Town Collector - Payroll	\$17,370
Town Collector - Expenses	\$2,857
Legal Services - Expenses	\$7,500
Town Gas Pump - Expenses	\$30,000
Property & Liability Insurance - Expenses	\$18,000

Employee Benefits - Water Department Personnel:

FICA - Expenses	\$14,215
County Retirement - Assessment	\$45,106
Workers' Compensation - Expenses	\$5,942
Group Health Insurance - Expenses	\$115,318
Group Life Insurance - Expenses	<u>\$500</u>
Total - Water Enterprise Indirect Costs	\$288,000

(I) The Advisory Committee recommends that \$10,872.00 from the Septic Betterment Fund be appropriated to Debt Service Principal - 2000 Water Pollution Loan.

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ARTICLE 13. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow , such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2006, through June 30, 2007, inclusive, or take any other action relative thereto.

Advisory Committee

MOTION: We move that the Town appropriate from Water Revenue or appropriate from Water Available Funds, such sums of money to defray Water Department charges in the amounts specified and by the method designated as recommended in Article 13 of the Advisory Committee Report. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.

Commentary: In developing the water enterprise budget for fiscal year 2007, the Board of Public Works has created the new division of water administration in order to better identify the multiple cost components of the water operations. This has led to a number of individual line-item reclassifications between the divisions that vary from prior budget presentations. After this year of transition, future comparisons between the three divisions of water administration, water treatment, and water distribution will be more meaningful. Overall, we are recommending an \$85,092.00- 2.9% increase in the water budget for fiscal year 2007. Now that the extensive water capital program is primarily over, we anticipate the water budget increases will be more stable from year to year as reducing principal and interest costs will be available to moderate the effects of inflation on water operations.

SO VOTED UNANIMOUSLY

ARTICLE 13 <u>WATER ENTERPRISE</u>	FY04	FY05	FY06	FY07	FY07	DOLLAR
	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u> <u>FROM FY06</u>
WATER ADMINISTRATION - PAYROLL	\$0	\$0	\$0	\$228,470	\$228,470	\$228,470
WATER ADMINISTRATION - EXPENSES	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$99,781</u>	<u>\$99,781</u>	<u>\$99,781</u>
SUBTOTAL - WATER ADMINISTRATION	\$0	\$0	\$0	\$328,251	\$328,251	\$328,251
WATER TREATMENT - PAYROLL	\$607,644	\$668,676	\$682,687	\$463,587	\$463,587	-\$219,100
WATER TREATMENT - EXPENSES	<u>\$715,550</u>	<u>\$733,350</u>	<u>\$736,500</u>	<u>\$764,364</u>	<u>\$764,364</u>	<u>\$27,864</u>
SUBTOTAL - WATER TREATMENT	\$1,323,194	\$1,402,026	\$1,419,187	\$1,227,951	\$1,227,951	(\$191,236)
WATER DISTRIBUTION - PAYROLL	\$433,400	\$448,098	\$436,748	\$455,502	\$455,502	\$18,754
WATER DISTRIBUTION - EXPENSES	<u>\$225,817</u>	<u>\$231,650</u>	<u>\$229,625</u>	<u>\$229,667</u>	<u>\$229,667</u>	<u>\$42</u>
SUBTOTAL - WATER DISTRIBUTION	\$659,217	\$679,748	\$666,373	\$685,169	\$685,169	\$18,796
WATER - 1992 BEDROCK WELL BOND PRINCIPAL	\$0	\$0	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND PRINCIPAL	\$60,000	\$0	\$0	\$0	\$0	\$0
WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$16,000	\$24,000	\$28,000	\$0	\$0	-\$28,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$0	\$0	-\$10,000
WATER - 1996 WATER EQUIPMENT #1 BOND PRINCIPAL	\$5,000	\$0	\$0	\$0	\$0	\$0
WATER - 1996 WATER EQUIPMENT #2 BOND PRINCIPAL	\$7,000	\$4,000	\$0	\$0	\$0	\$0
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000	\$3,000	\$3,000	\$0	\$0	-\$3,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000	\$25,000	\$25,000	\$20,000	\$20,000	-\$5,000
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$6,872	\$6,872	\$8,093	\$6,964	\$6,964	-\$1,129
WATER - 2004 MAINS & PLANT BOND PRINCIPAL	\$0	\$181,000	\$0	\$0	\$0	\$0
WATER - 2004 MAINS #1 PRINCIPAL	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0
WATER - 2004 BROADWAY TREATMENT PLANT	\$0	\$0	\$260,000	\$260,000	\$260,000 (A)	\$0
WATER - 2004 MAINS #2 PRINCIPAL	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0
WATER - 2004 MAINS #3 PRINCIPAL	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>
SUBTOTAL - PRINCIPAL PAYMENTS	\$277,872	\$398,872	\$509,093	\$461,964	\$461,964	-\$47,129
WATER - 1992 BEDROCK WELL BOND INTEREST	\$0	\$0	\$0	\$0	\$0	\$0
WATER - 1994 BEDROCK WELL & MAINS BOND INTEREST	\$3,150	\$0	\$0	\$0	\$0	\$0
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$3,412	\$2,628	\$1,428	\$0	\$0	-\$1,428
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$1,500	\$1,010	\$510	\$0	\$0	-\$510
WATER - 1996 WATER EQUIPMENT #1 BOND INTEREST	\$245	\$0	\$0	\$0	\$0	\$0

	FY04	FY05	FY06	FY07	FY07	DOLLAR
<u>WATER ENTERPRISE (continued)</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
WATER - 1996 WATER EQUIPMENT #2 BOND INTEREST	\$543	\$200	\$0	\$0	\$0	\$0
WATER - 1996 WATER ZONE II BOND INTEREST	\$450	\$303	\$153	\$0	\$0	-\$153
WATER - 1998 MAINS #1 BOND INTEREST	\$2,475	\$2,025	\$1,575	\$1,125	\$1,125	-\$450
WATER - 1998 MAINS #1 BOND INTEREST	\$7,608	\$6,933	\$6,258	\$5,583	\$5,583	-\$675
WATER - 1998 MAINS #2 BOND INTEREST	\$5,070	\$4,620	\$4,170	\$3,720	\$3,720	-\$450
WATER - 1998 WATER TANK #2 BOND INTEREST	\$4,275	\$3,150	\$2,025	\$900	\$900	-\$1,125
WATER - 2002 MAINS #2 BOND INTEREST	\$24,300	\$16,680	\$14,730	\$12,780	\$12,780	-\$1,950
WATER - 2002 TREATMENT PLANT INTEREST	\$20,250	\$13,900	\$12,275	\$10,650	\$10,650	-\$1,625
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$2,028	\$8,290	\$8,048	\$1,874	\$1,874	-\$6,174
WATER - 2004 MAINS #1 INTEREST	\$0	\$11,848	\$11,248	\$10,573	\$10,573	-\$675
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$0	\$211,614	\$207,220	\$195,520	\$195,520 (A)	-\$11,700
WATER - 2004 MAINS #2 INTEREST	\$0	\$1,344	\$1,144	\$919	\$919	-\$225
WATER - 2004 MAINS #3 INTEREST	\$0	\$4,773	\$4,373	\$3,923	\$3,923	-\$450
SUBTOTAL - INTEREST PAYMENTS	\$75,306	\$289,318	\$275,157	\$247,567	\$247,567	-\$27,590
WATER - INTEREST ON TEMPORARY LOANS	\$196,950	\$0	\$60,000	\$63,500	\$63,500 (A)	\$3,500
WATER - BOND/NOTE ISSUE EXPENSE	\$65,650	\$500	\$0	\$500	\$500	\$500
SUBTOTAL - OTHER INTEREST	\$262,600	\$500	\$60,000	\$64,000	\$64,000	\$4,000
TOTAL - WATER ENTERPRISE OPERATING BUDGET	\$2,598,189	\$2,770,464	\$2,929,810	\$3,014,902	\$3,014,902	\$85,092
<u>SOURCES OF FUNDS</u>						
WATER ENTERPRISE REVENUE	\$1,982,411	\$2,014,336	\$2,085,560		\$2,524,902	\$439,342
WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE)	\$615,778	\$688,690	\$844,250		\$490,000 (A)	-\$354,250
WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET)	\$0	\$67,438	\$0		\$0	\$0
GRAND TOTAL - SOURCES OF FUNDS	\$2,598,189	\$2,770,464	\$2,929,810		\$3,014,902	\$85,092

RECOMMENDED APPROPRIATIONS OF WATER RETAINED EARNINGS

(A) The Advisory Committee recommends that \$490,000 from Water Enterprise Retained Earnings be appropriated to the pay following:

WATER - 2004 BROADWAY TREATMENT PLANT	\$260,000
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$195,520
WATER - INTEREST ON TEMPORARY LOANS	\$34,480
Total	\$490,000

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ARTICLE 14. To see if the Town will vote to require the Board of Public Works to set a water rate schedule not to exceed a water retained earnings balance, as certified by the Massachusetts Department of Revenue, of \$1 million, or take any other action relative thereto.

Advisory Committee

MOTION: We move that the Town vote to require that effective July 1, 2007, the Board of Public Works establishes a water rate schedule that will create a water retained earnings balance, as certified by the Massachusetts Department of Revenue, that does not exceed 1 million dollars.

Commentary: The water enterprise account operates with a retained earnings balance that is the equivalent to a savings account. This article would allow town meeting to establish a maximum target balance for the Board of Public Works to maintain and moderate water rate increases. The Water retained earnings balance account in the past has not been voted on by town meeting. Accepting this article will allow Town meeting to vote on the balance in the water retained earnings account.

SO VOTED UNANIMOUSLY

ARTICLE 15. To see if the Town will vote as recommended by the Community Preservation Committee to appropriate the Town's Community Preservation Revenues for fiscal years 2006 and 2007 as follows:

- i. 10% of said revenues to be set aside for future appropriation for open space (other than open space for recreational use);
- ii. 10% of the said revenues to be set aside for future appropriation for historic resources;
- iii. 10% of said revenues to be set aside for future appropriation for community housing;
- iv. an amount of the said revenues to be set aside for administrative expenses; and
- v. the remainder of said revenues to be set aside for future appropriation for any purposes permissible under the Community Preservation Act, Chapter 44B; or take any other action relative thereto.

Community Preservation Committee

MOTION: We move that the town appropriate the sum of \$44,275.00 for administrative expenses from Community preservation funds and to set aside 10% of said revenues for each of the following: open-space, historic resources, and community housing.

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Commentary: This is to implement the vote taken by the residents of the town at the November 2004 general election to enact the community presentation act. The 10% set asides are mandated by state law. This appropriates \$44,275.00 from community preservation funds to cover administration expenses. Although this seems like a significant amount of money for administrative costs, after we get a years experience with the committee we will have some history to determine appropriate funding for future administrative expenses.

SO VOTED UNANIMOUSLY

ARTICLE 16. To see if the Town will appropriate, raise and appropriate, or borrow a sum of money for the purpose of acquiring and improving, or take any other action relative to the Cervelli property as authorized by the vote of the 2000 Annual Town Meeting under Articles 19 and 20 of the warrant for said meeting, and to meet said appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow under G.L. c.44, or any other enabling authority, and to issue the bonds or notes of the Town for said purpose, or to authorize said borrowing, or take any other action relative thereto.

Board of Selectmen

MOTION: We move that the town not accept this article and take no further action.

Commentary: *The legal process has not been finalized* and so there is no action to take.

SO VOTED UNANIMOUSLY

ARTICLE 17. To see if the Town will vote to amend the town bylaw

4-19 COMMUNITY PRESERVATION COMMITTEE

Section 3. Powers and Duties subsection (4) so as to replace the words "one month prior to the close of the Warrant for Annual..." with the words "21 days prior to" so that the sentence will read as follows "The Committee shall have at least one public meeting each year, to be held at least **21 days prior to** Town Meeting, at which time any Town Department, public or private agency, business, non-profit organization, or member of the general public may submit proposals for the use of Community Preservation Funds," or take any other action relative thereto.

Community Preservation Committee

MOTION: We move to replace the Town Bylaw 4-19 Community Preservation Committee Section 3 Powers and Duties subsection (4) first sentence

so as to read as follows:

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The Committee shall have at least one public meeting each year at which time any Town Department, public or private agency, business, non-profit organization, or member of the general public may submit proposals for the use of Community Preservation Funds. The Committee shall also schedule a public hearing on its current and proposed activities, to be held at least 21 days prior to any Town Meeting in which it submits an article.

Commentary: This bylaw change is to clarify the operating procedures to be followed by the Community Preservation Committee. We recommend the town accept this motion.

MOTION TO AMEND

DEFEATED

MAIN MOTION

SO VOTED

ARTICLE 18. To see if the Town will vote to appropriate for the use of the Trustees of the John Curtis Free Library the sum of \$11,754 now in the Unreserved Balance account, representing fines received by the library during fiscal year 2005, or take any other action relative thereto.

Trustees of the John Curtis Free Library

MOTION: We move that the Town appropriate the sum of \$11,754 from the Undesignated Fund Balance to the John Curtis Free Library.

Commentary: This is a housekeeping article to return library fines to the library.

SO VOTED UNANIMOUSLY

ARTICLE 19. To see if the Town will raise and appropriate, or appropriate from available funds, the sum of \$1,000 or another sum, to the Stetson House Fund for the purpose of improvements, maintenance, and repairs to buildings and property at 514 Hanover Street with the expenditure of said funds to be under the direction of the Overseers of the Stetson House, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

Overseers of the Stetson House
Board of Selectmen

MOTION: We move that the Town raise and appropriate the sum of \$1,000 to the Stetson House Fund and specify that said appropriation shall not be returned to the Treasury except by the vote of the town

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Commentary: This is an ongoing maintenance account for the upkeep of the Stetson House. Traditionally, these funds are accumulated until there is a sufficient amount to allow for capital improvements to the property.

SO VOTED UNANIMOUSLY

ARTICLE 20. To see if the Town will vote to amend the interest rate per annum from 8% to 4% under the provisions of Massachusetts General Laws, Chapter 59, S5, (41A), which regulates tax deferral for eligible homeowners 65 years or older, pursuant to the authority contained in Chapter 136 of the Acts of 2005 of the General Court thereby amending said M.G.L. Ch. 59, S5 (41A), or take any other action relative thereto.

Board of Assessors
Board of Selectmen

MOTION: We move that the town so do.

Commentary: This is to reduce the interest charged on property tax for eligible homeowners who participate in the tax deferral program. This will help some seniors that are having financial difficulties.

SO VOTED UNANIMOUSLY

ARTICLE 21. To see if the Town will vote to increase the current exemption amount under the provisions of Massachusetts General Laws, Chapter 59, s5, Clause 17D, as amended by c. 73 of the acts of 1986 to increase the exemption amount granted to eligible seniors from \$175.00 to \$350.00, or take any other action relative thereto.

Board of Assessors
Board of Selectmen

MOTION: We move that the town so do.

Commentary: Passing this article will increase the exemption granted to eligible surviving spouses or minor children to \$350.00. The impact to the budget is expected to be minimal.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING ARTICLE 22

SO VOTED UNANIMOUSLY

ARTICLE 22. To see if the Town will vote, pursuant to Mass G.L. c. 59 s5, Clause 41C, as amended by c. 184, s51 of the acts of 2002 to:

(A.) adjust the age eligibility seniors must meet in order to qualify for a senior tax exemption from 70 years old to 65 years old;

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(B.) adjust the gross receipts limit for eligible seniors in order to qualify for a senior tax exemption from \$13,000.00 to \$20,000.00 if single and from \$15,000.00 to \$30,000.00 if married;

(C.) adjust the asset limits for eligible seniors in order to qualify for a senior tax exemption from \$28,000.00 to \$40,000.00 if single and from \$30,000.00 to \$55,000.00 if married;

(D.) to increase the exemption amount granted to eligible seniors from \$500.00 to \$1000.00, or take any other action relative thereto.

Board of Assessors
Board of Selectmen

MOTION: We move that the town so do.

Commentary: This article is to increase exemption thresholds for seniors as amended by changes to mass general law. The impact to the budget is expected to be minimal.

SO VOTED UNANIMOUSLY

MOTION TO ADJOURN TO 7:30 P.M. ON TUESDAY, MAY 16, 2006

SO VOTED UNANIMOUSLY

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ANNUAL TOWN MEETING, Tuesday, May 16, 2006

A QUORUM OF 101 WAS DECLARED AT 7:45 P.M.

THE MODERATOR CALLED FOR A MOMENT OF SILENCE IN MEMORY OF LONG
TIME TOWN EMPLOYEE MR. ROBERT SIDES

ARTICLE 23. To see if the Town will vote to amend Article 4-12 of the General Bylaws of the Town, to provide for two Associate Conservation Commission members in the Town of Hanover, in the manner described below, or take any other action relative thereto:

Section 3. The Conservation Commission of the Town of Hanover, may have two (2) Associate Members. The Associate Members shall be appointed by the Selectmen on the recommendation of the Conservation Commission, each for a term of two (2) years. Associate Members shall be authorized to act with the authority of a Conservation Commission member, when asked to do so by the remaining members of the Commission, so as to act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Conservation Commission or in the event of a vacancy on the Board.

Conservation Commission

MOTION: We move that the town so do.

Commentary: This is a bylaw amendment for 2 associate members to the Conservation commission as voted by last year's town meeting. We recommend the town accept this motion.

SO VOTED UNANIMOUSLY

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen and the Board of Public Works to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, or take and other action relative thereto. Funds to be expended by the Board of Selectmen and the Board of Public Works in accordance with the guidelines and requirements of the Massachusetts Highway Department, or take any other action relative thereto.

Board of Selectmen
Board of Public Works

MOTION: We move that the town so do.

Commentary: Acceptance of this article authorizes the Boards to accept Chapter 90 funds as allocated by State Legislature for highway improvement in Town.

SO VOTED UNANIMOUSLY

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ARTICLE 25. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to inspect town owned dams, develop plans and specifications for the repair of said dams, enter into agreements with the Towns of Pembroke and or Hanson who share ownership of some of these dams, and if possible make such repairs, said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any state or federal funds that may be available for such work, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the Town vote to raise and appropriate the sum of \$50,000 to inspect town owned dams, develop plans and specifications for the repair of said dams, enter into agreements with the Towns of Pembroke and/or Hanson, and if possible make such repairs. Said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any federal or state funds that may be available for such work.

Commentary: This funding is required to allow the board of public works to implement a preventative maintenance program for town owned dams in town.

SO VOTED UNANIMOUSLY

ARTICLE 26. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$200,000, or another sum, to perform road maintenance and reconstruction of all types of various streets including roadway, drainage systems, sidewalks, curbing, signs, pavement markings, shoulder improvements, and related structures in accordance with town's ongoing pavement management program, said funds to be expended at the direction of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the Town vote to appropriate \$200,000 to perform road maintenance and reconstruction of all types including drainage system improvements, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$200,000 under and pursuant to Chapter 44, Section 7(6) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works.

Commentary: This money in addition to the state chapter 90 funds will be used by the Board of

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Public Works to put the pavement management program back on schedule.

SO VOTED UNANIMOUSLY

ARTICLE 27. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$150,000, or another sum, to purchase and equip a front end loader, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the town not accept this article and take no further action

Commentary: Based on the vehicle replacement schedule this loader should be replaced however budget constraints precludes us from recommending this article

MOTION NOT TO ACCEPT THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 28. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$49,000, or another sum, to purchase and equip a one-ton dump truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the town not accept this article and take no further action

Commentary: Based on the vehicle replacement schedule this truck should be replaced however budget constraints precludes us from recommending this article

MOTION NOT TO ACCEPT THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 29. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

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Board of Public Works

MOTION: We move that the town not accept this article and take no further action

Commentary: Based on the vehicle replacement schedule this truck should be replaced however budget constraints precludes us from recommending this article

MOTION NOT TO ACCEPT THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 30. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$110,000, or another sum, to purchase and equip a multi-tool tractor with side flail mower, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the Town not accept this article and take no further actions.

Commentary: Budget constraints precludes us from recommending this article.

MOTION NOT TO ACCEPT THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 31. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$25,000, or another sum, to purchase and equip a service van for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the town vote to appropriate the sum of \$25,000 from water revenue to purchase and equip a service van. Said funds to be expended at the direction of the board of public works who are required to trade in or sell and existing service van.

Commentary: This is the scheduled replacement of a 2001 water service van as recommended by the Capital Improvement Committee.

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SO VOTED UNANIMOUSLY

ARTICLE 32. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$65,000, or another sum, to purchase and equip a one-ton dump truck with plow and air compressor for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the town vote to appropriate the sum of \$65,000.00 from water revenue to purchase and equip a one-ton dump truck with plow and air compressor. Said funds to be expended at the direction of the board of public works who are required to trade in or sell and existing 1996 vehicle.

Commentary: This vehicle carries a truck-mounted compressor that is used for operating jack hammers etc. at water main jobs. This is the scheduled replacement of a 1996 vehicle as recommended by the Capital Improvement Committee.

SO VOTED UNANIMOUSLY

ARTICLE 33. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

MOTION: We move that the town vote to appropriate the sum of 32,000.00 from water revenue to purchase and equip a 4x4 pickup with plow. Said funds to be expended at the direction of the board of public works who are required to trade in or sell 1995 ford crown Victoria sedan.

Commentary: This vehicle is scheduled to be replaced. It will be replaced with a pick-up truck that is more appropriate for the DPW's needs. This purchase was recommended by the Capital Improvement Committee

SO VOTED UNANIMOUSLY

ARTICLE 34. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$200,000, or another sum, to replace approximately 1,500 feet of 6-inch water main on Broadway from the Broadway Water Treatment Plant to the vicinity of Bardin Street with a 12-inch water main, said work to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

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Board of Public Works

MOTION: We move that the Town vote to appropriate the sum of \$200,000 to replace approximately 1,500 feet of 6-inch water main with a 12-inch water main on Broadway and that to meet this appropriation transfer the sum of \$175,000 from the unexpended balance of Article 45 of the May 2002 Annual Town Meeting and appropriate the sum of \$25,000 from Water Revenue. Said funds to be expended at the direction of the Board of Public Works.

Commentary: The replacement of this section of water main was identified in the water department master plan. It was targeted to be completed after the Broadway plant was online.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING OF ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 35. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

by deleting the text of item B. from Section 5.870 in its entirety and replacing said Section with the following:

B. Common Drives: The purpose of this Section is to provide guidelines for the Planning Board to permit Common Driveways in order to reduce the number of access points on public or private roads; to protect wetlands and sensitive natural areas from disturbance, including stormwater runoff; and to preserve a rural atmosphere in the Town of Hanover, when these driveways meet reasonable construction and design standards.

In the Residence A District, common drives providing access to more than one lot shall not be allowed or permitted except by Special Permit from the Planning Board pursuant to this Section. Except by a Special Permit issued pursuant to this Section, the access drive to a residential lot shall not be allowed or permitted to pass over, across, or through another lot.

Applicants for a Special Permit pursuant to this Section shall provide a Common Driveway Plan (Site Plan) to the Planning Board in accordance with the provisions of Section 10 of this Bylaw.

All applications shall include a Common Driveway Agreement (Covenant) to be executed by the owners of all properties upon Special Permit Approval and which shall be recorded with the decision of the Planning Board. The Site Plan and the deed for each lot served by a Common Driveway shall include a restrictive Covenant stating that the Common Driveway shall never be considered for acceptance as a town road and that all maintenance and repair of the Common Driveway and drainage facilities shall be the responsibility of the owners of the properties served

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by the Common Driveway.

The Special Permit, Common Driveway Plan, and Common Driveway Agreement executed by the applicant shall all be recorded at the Plymouth County Registry of Deeds, and certified copies of each shall be forwarded to the Planning Board within six months of the approval of the Special Permit.

Common Driveway Requirements: The following minimum requirements shall be met for all Common Driveways and Applications for a Common Driveway Special Permit:

1. No Common Driveway shall access more than two (2) lots. Both such lots shall have a lot line on the same Way.
2. Common Driveways shall access lots from no more than one access point on an existing way or a street shown on an approved subdivision plan.
3. A Common Driveway shall access lots over a portion of the approved frontage of one of the lots served.
4. Common Driveways shall not satisfy zoning frontage requirements.
5. The entire Common Driveway must lie within the lots served, and in the Town of Hanover.
6. Signs to direct emergency access to each dwelling must be installed at the street line and at each driveway intersection with the Common Driveway.
7. Location and construction of Common Driveways should minimize soil disturbance, vegetation removal, and drainage impacts, and preserve existing trees of over 12" caliper and other natural features of special significance.
8. Common Driveways shall have a minimum surface width of sixteen (16) feet, exclusive of two (2) foot shoulders on either side cleared of brush and trees. This requirement may be reduced or waived by the Planning Board after written approval of emergency access, by the Fire Department.
9. No Common Driveway shall be allowed to be constructed off any Cul-de-Sac or Dead End of a Public or Private Way.
10. No Common Driveway shall be connected or attached to any other Common Driveway.
11. No Common Driveway shall be extended without prior approval of the Planning Board.
12. Common Driveways shall be located within an easement which may allow space for installation of water lines and utilities as needed. Water lines, utilities, easements and appurtenances shall be shown on the Common Driveway Plan.
13. The Site Plan shall indicate the proposed materials and method of construction for the Common Driveway as well as any proposed grading, drainage and landscaping as appropriate to the site.
14. The Site Plan shall indicate the location for alternate construction of individual driveways at a future date, in the event the subject property owners so choose.
15. Common Driveways shall not exceed one thousand (1,000) feet in length, measured from the street line to the farthest end of the Common Driveway and the Fire Department must provide written approval of the proposed Common Driveway for emergency access, hydrant locations, turn-around and water supply prior to approval by the Planning Board.

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16. No Common Driveway shall be located above major components of a septic system, including septic tanks, leaching fields, and distribution boxes, except where approved by the Board of Health.
17. No Common Driveway shall be permitted unless an easement or easements, running with the land in perpetuity and providing for maintenance by parties in interest, are executed by the owners, and recorded in the Registry of Deeds. Evidence of such recording shall be submitted to the Building Commissioner and Planning Board prior to construction of the proposed Common Driveway.
18. Ownership and maintenance of a Common Driveway shall be assured through a restrictive covenant, which binds current and future owners of each lot served by the common driveway, to the responsibility for maintenance, repair, and reconstruction of the common driveway. The language contained in the covenant shall include provisions for the maintenance, repair, and reconstruction of the Common Driveway and its drainage system (as appropriate); provision for access (deed or perpetual easement) and for the allocation of financial responsibility; and a procedure for resolution of disputes. The covenant shall be recorded in the Registry of Deeds, reference to which shall be incorporated in the deed for each lot served by the Common Driveway.

Criteria for Approval of Common Driveway: The Planning Board may deny a Special Permit pursuant to this Section if the Board determines that the proposed Common Driveway is inadequate with respect to materials or method of construction, emergency access, drainage, landscaping, or proposed Covenant provisions. It shall be the responsibility of the applicant under this Section to prove by a preponderance of credible evidence that each of these concerns has been addressed through the proposal and that the proposed Common Driveway enhances the natural environment by providing one or more of the following: reduced pavement or impervious lot coverage; reduced number of curb cuts on public ways, reduced impact to slopes, ledge outcrops or wetlands.

Conditions of Approval: The Planning Board may impose Special Permit conditions relative to Common Driveway alignment, signage, materials, construction standards, drainage, landscaping and screening, financial security, construction inspections, and rights of ownership and maintenance necessary to ensure long-term access and maintenance.

by deleting the text of Section 7.360 in its entirety and replacing said Section with the following:

7.360 That portion of a lot used as qualifying lot frontage shall be the actual access to that lot for vehicles, water service and other normal uses of lot frontage. This provision shall not apply to lots for which a Special Permit has been issued pursuant to Section 5.870, or take any action relative thereto

Planning Board

MOTION: We move that the town so do.

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Commentary: If town meeting approves this article it will help reduce impervious surfaces and reduce the number of curb cuts on public ways. This amendment to the zoning by-law still requires that each lot must conform to existing zoning bylaw for having its own driveway. This means non-conforming lots can not use common drive ways to get around existing by-laws. We recommend the town accept this article.

AMENDMENT AS PROPOSED BY BEN KRUSER

AMENDMENT IS DEFEATED

MOVE THE QUESTION

SO VOTED UNANIMOUSLY

MAIN MOTION

THE FOLLOWING CITIZENS OF THE TOWN WERE APPOINTED AND SWORN IN AS THE TELLERS:

THERESA DELAHUNT, 125 RIVER ROAD

MAURA DOWLING, 72 ROSARIA LANE

KATHLEEN MILLER, 36 BUTTONWOOD LANE

DONALD PARRY, 74 SPRING STREET

PATRICK WARD, 171 BROADWAY

MOTION IS DEFEATED 69 YES 61 NO
130 VOTED NEEDS 87 TO PASS, THEREFORE THIS ARTICLE IS DEFEATED

ARTICLE 36. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

In Section 6.040., Subsection A.4.a., item iii., delete the words "ten (10)" and replace with the words "five (5)"

In Section 6.040., Subsection A.4.a., item iv., delete the words "ten (10)" and replace with the words "five (5)"

Planning Board

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MOTION: We move that the town so do.

Commentary: This amendment to the zoning by-law will be helpful in preserving the character of the town. It is intended to reduce oversized structures. We recommend the town accept this article

SO VOTED UNANIMOUSLY

ARTICLE 37. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

to adopt, and add as a new Section 10.140 the following:

10.140 Required Digital Plan Submission: The following requirement shall be in addition to any other submission requirements by the Planning Board of the Town of Hanover:

Site Plans submitted to the Planning Board under this Section or any other Section of the Hanover Zoning Bylaw shall be submitted in digital format at:

- 1) the time of initial submission to the Planning Board; and
- 2) upon approval by the Planning Board and prior to the commencement of any construction related to the approved project. (Such plans shall incorporate all changes to the relevant plans as of the date of submission).

The minimum requirements for digital plan submissions shall be as follows:

- 1) All plans shall be prepared in the Massachusetts Mainland State Plane Coordinate System and the 1983 North American Datum (NAD83). Plans shall include meets and bounds of all perimeter information in feet, with Massachusetts Mainland State Plane Coordinate System coordinates indicated at a minimum of four (4) points distributed on the perimeter, and the proposed layout and boundaries of all lots or parts into which a parcel and/or parcels is to be subdivided.
- 2) All lot lines, easements, streets and utility information associated with the proposed plan shall be submitted in a digital format on standard removable media (e.g. Compact Disk) or via email to the Town Planner in either AutoCAD DWG format (compatible and viewable with Autodesk AutoCAD LT 2006) or ESRI Shapefile format (compatible and viewable with ESRI ArcGIS/ArcMap 9.1).
- 3) All digital submissions shall comply with the most recent "MassGIS Standard for Digital Parcel File Submissions" Level III Standard and the above items

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(1) and (2) unless an alternate standard is expressly authorized in writing by the Town Planner.

- 4) No digital submission shall be considered submitted, received, or in compliance with the above provisions, unless the Town Planner provides written confirmation of receipt of such submission, receipt and compliance on behalf of the Planning Board.

Planning Board

MOTION: We move that the town so do.

Commentary: This is a tool to help ensure the accuracy of submitted plans. It can be imported into the town's GIS system to be used by multiple departments in town. It will comply with state mapping standards. There is a provision in the amendment that small projects can be exempted. We recommend the town accept this article

SO VOTED UNANIMOUSLY

ARTICLE 38. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

In Section 6.860., Subsection B.6., delete the words "314 CMR 15.00" and replace with the words "310 CMR 15.00 and 314 CMR 5.00"

In Section 6.860., Subsection B.9., Item c., delete the words "310 CMR 5.00" and replace with the words "314 CMR 5.00"

In Section 6.860., Subsection B.9., Item d., delete the words "314 CMR 6.00" and replace with the words "314 CMR 5.00"

Planning Board

MOTION: We move that the town so do.

Commentary: This is a housekeeping article correcting references in the existing zoning by-laws. We recommend the town accept this article

SO VOTED UNANIMOUSLY

ARTICLE 39. To see if the Town will vote to amend the Zoning Bylaw for the Town in the

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manner described below, or to take any other action relative thereto:

to adopt, and add as a new Section 12.600 the following:

12.600 Permit Fees & Minimum Submission Requirements

12.610 Application, permitting, and consultant review fees for all provisions of this Zoning Bylaw shall be established by the applicable Board or Department of the Town in accordance with the Hanover General Bylaws, Section VI, Subsection 6-18: Fees and Massachusetts General Laws. Written fees and application requirements of such Boards and Departments shall be filed with the Office of the Town Clerk, and changed or updated accordingly in accordance with the Zoning Act (M.G.L. Chapter 40A, Section 9). Said written fees and application requirements, together with all explanatory matter thereon is hereby incorporated in and made a part of this Bylaw.

12.620 No action shall be taken on any application or submission to any Board or Department of the Town under any provision of this Zoning Bylaw unless the application itself is complete. No application or submission shall be considered complete unless said application or submission meets all requirements of this Bylaw and the fees and application requirements of the applicable Board or Department on file with the Town Clerk. This provision shall apply in particular to all applications for Site Plan Review, Special Permits, and Variances.

Planning Board

MOTION: We move that this article be referred back to the Planning Board for further study and report their findings at a future town meeting.

Commentary: We recommend the town refer this article back to committee for further study to report back at a future town meeting. We believe that there is too much room for interpretation of what constitutes a completed submission package in the amendment that is being submitted and that more clarification is needed.

MOTION TO REFER ARTICLE BACK TO THE PLANNING BOARD FOR FURTHER STUDY

SO VOTED UNANIMOUSLY

ARTICLE 40. To see if the Town will vote to amend Article 4-9 of the General Bylaws of the Town in the manner described below, or to take any other action relative thereto:

to adopt, and add as a new Section 4 the following:

Section 4. Said Planning Board shall exercise the powers and perform the duties specified by "Improved Methods of Municipal Planning" (M.G.L. Chapter 41, Sections 81A-81J) - including preparation of a Town Master Plan, "The Subdivision Control Law" (M.G.L. Chapter 41, Sections

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81K-81GG), the Zoning Act (M.G.L. Chapter 40A), and any additional powers and duties granted by town, state, or federal regulations.

Planning Board

We move that the town so do.

Commentary: *This is a clarification to our existing by-law. We recommend the town accept this article*

SO VOTED UNANIMOUSLY

ARTICLE 41. To see if the Town will vote to raise and appropriate, or appropriate from available funds, the sum of \$25,000 to be expended by the Planning Board for the preparation of a Master Plan for the Town, and further that said appropriation shall not be returned to the Treasury, General Fund, or to any other purpose except by vote of the Town, or to take any other action relative thereto.

Planning Board

Motion: We move that the Town vote to raise and appropriate the sum of \$25,000 to be expended by the Planning Board for the preparation of a Master Plan for the Town.

Commentary: The master plan is a valuable tool to help the town plan for the future. The last plan was completed and presented to the town in 1997. This will help the town determine how to manage growth over the next 10 years. We would encourage residents of the town to get a copy of the current and future master plans for the town.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING OF ARTICLE 42

SO VOTED UNANIMOUSLY

ARTICLE 42. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

by deleting the text of item b. from Section 6.040.A.2. in its entirety and replacing said text with the following:

- h. Any person who resides in a PRDS shall be fifty-five (55) years in age or older. In compliance with the Federal Fair Housing Act (FFHA), this provision shall not apply to health care workers or individuals whose purpose is to care for an over-55 resident of a PRDS. Any person wishing to qualify as a health care worker or

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individual pursuant to the exemption provided in this section shall furnish documentation of a disability prepared by a physician. A copy of said documentation shall be provided to the Building Inspector and Zoning Enforcement Officer of the Town.

Planning Board

Motion: We move to delete the text of item h. from Section 6.040.A.2 of the zoning bylaw in its entirety and replacing said text with the following:

h. Any person who resides in a PRDS shall be fifty-five years of age or older, provided that an exemption from such requirement shall be provided for a qualified caregiver to an over fifty-five years of age or older resident whose residence is certified to be medically necessary by an attending physician.

Commentary: The amendment to the zoning bylaw will allow residents who require a live-in health worker to legally live in a PRDS.

SO VOTED UNANIMOUSLY

ARTICLE 43. To see if the Town will vote to amend the Zoning Bylaw for the Town and the Zoning Map of the Town by rezoning all of the land north of Webster Street and within seven hundred (700) feet of the easterly way line of the Route 3 from "Residence A District" to Commercial District, or to take any other action relative thereto.

Planning Board

Motion: We move that the town so do.

Commentary: This article was brought to town meeting last year and referred back to the planning board for further review. At that time its ramifications were unclear. Approval will allow for commercial development along Route 3, to match development across Webster Street. A 40 B application has been taken out for this property. The hope is to give the landowner more options for developing the land.

SUBSTITUTE MOTION BY ARNOLD ITZ TO REPLACE ENTIRE ORIGINAL MOTION

SUBSTITUTE MOTION IS DEFEATED

MAIN MOTION

TELLERS WILL COUNT

YES 94 NO 10

MOTION TO ADVANCE ARTICLE 64

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MOTION TO ADVANCE IS DEFEATED

MOVE TO WAIVE READING OF ARTICLE 44

ARTICLE 44. To see if the Town will vote to amend the Zoning Bylaw for the Town by adopting and inserting a new Section 5.825 in the manner described below, or to take any other action relative thereto:

to adopt, and add as a new Section 5.825 the following:

Section 5.825 Municipal Uses & Projects: In all zoning districts, nothing in this Bylaw shall prohibit, regulate or restrict the use of land or structures for municipal purposes on land owned or leased by the Town of Hanover, the Commonwealth of Massachusetts, or for any of its agencies, subdivisions or bodies politic, except that any such use shall be subject to regulations concerning the dimensions and height of structures and the determining of yard sizes, frontage, lot areas, setbacks, open space, parking and building coverage requirements as applicable under this bylaw. No Special Permit shall be required for any municipal use, and all municipal uses shall be considered allowable uses in all Districts. However, Site Plan Approval from the Planning Board shall be required prior to commencement of municipal uses in accordance with the above requirements and Section 10 of this Bylaw, unless an exemption is provided elsewhere in this Bylaw.

Planning Board

Motion: We move that the town accept this article.

Commentary: We believe that abutters have a right to voice their concerns in a public forum when a change of use is possible. This change would eliminate the special permit process which protects the town's citizens. We recommend the town NOT accept this article.

MOTION TO APPROVE

MOTION IS DEFEATED

ARTICLE 45. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$54,164 or another sum, to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of one marked police vehicle and two police motorcycles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the

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direction of the Board of Selectmen, or take any other action relative thereto.

Police Department
Board of Selectmen

Motion: We move that the Town vote to raise and appropriate the sum of \$54,164 to the Public Safety Vehicle account authorized under Article 32 of the 1983 Annual Town Meeting. Said funds to be expended at the direction of the Board of Selectmen and the Chief of Police who are required to sell or trade-in one Ford Crown Victoria police cruiser and two Harley-Davidson motorcycles.

Commentary: This Article would fund the annual replacement of one police cruiser and two motorcycles in accordance with the vehicle replacement schedule maintained by the Capital Improvement Committee. *Annually, the Capital Improvement Committee schedules the replacement of two police cruisers. This year, the chief has requested the replacement of one cruiser and two motorcycles.*

SO VOTED UNANIMOUSLY

ARTICLE 46. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$45,614.40 or some other sum, to purchase twelve new Motorola Mobile cruiser radios to be installed in police cruisers, and thirty-two new Motorola police portable radios. Said funds to be expended at the direction of the Chief of Police, or take any other action relative thereto.

Police Department
Board of Selectmen

Motion: We move that the Town not accept this article and take no further action.

Commentary: A similar article was presented in the special town meeting.

SO VOTED UNANIMOUSLY

ARTICLE 47. To see if the Town of Hanover will, in accordance with M.G.L. Ch. 40, S. 4A, authorize the Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

Board of Health

Motion: We move that the Town vote to authorize the Board of Health, with the approval of the Board of Selectmen, to enter into an intermunicipal agreement.

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Commentary: There are critical functions undertaken by the Board of Health that may require mutual aid when events overwhelm local capacity. The Town has the ability to determine the events that it responds to.

SO VOTED UNANIMOUSLY

ARTICLE 48. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$40,000, or another sum, for the purchase of a special needs van, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle, or take any other action relative thereto.

Hanover School Committee

Motion: We move that the Town vote to raise and appropriate the sum of \$40,000 to purchase a special needs van. Said funds to be expended at the direction of the School Committee who is required to sell or trade-in an existing special needs van.

Commentary: *This vehicle is used by the School Department to transport Special Needs children. The purchase of this van is on the capital replacement schedule.*

SO VOTED UNANIMOUSLY

MOTION BY MR. JOHN THOMSON TO ADJOURN UNTIL THURSDAY, MAY 18, 2006
AT 7:30 P.M.

SO VOTED UNANIMOUSLY AT 10:48 P.M

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TOWN MEETING THURSDAY, MAY 18, 2006

THE MODERATOR DECLARED A QUOROM OF 106 RESIDENTS AT 7:45 P.M.

ARTICLE 49. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$230,000, or another sum, for repair and replacement of the outdoor lighting and associated wiring at the Middle School, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

Motion: We move that the Town vote to appropriate the sum of \$230,000 for the replacement of outdoor lighting at the Middle School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$230,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.

Commentary: This is a safety concern that we think must be addressed as soon as possible. In a site visit this spring, the advisory committee saw that repair, and in some cases reconnection, was necessary. It is clear that significant degradation has occurred in the wiring and replacement is necessary. We do hope that the new lighting will be more energy efficient.

SO VOTED UNANIMOUSLY

ARTICLE 50. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$145,000, or another sum, for replacement of the elevator including ADA upgrades at the Middle School, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

Motion: We move that the Town vote to appropriate the sum of \$145,000 for the repair or replacement of the elevator at the Middle School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$145,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.

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Commentary: This article was not in the capital improvement schedule and we were not expecting it. However, the elevator gets stuck mid-floor on a regular basis and so we believe it requires replacement. A student getting stuck in the elevator could be very traumatic for a young child. It is our understanding that repair is not an option. There are other significant safety features that are no longer working. Students can open the door while the elevator is between floors. We were going to refer this to a future town meeting, but after visiting and riding in the elevator we are recommending the elevator be replaced this year.

SO VOTED UNANIMOUSLY

ARTICLE 51. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$510,000, or another sum, for renovations at the Sylvester School to include the purchase and replacement of windows and the repair and painting of wood cornice, portico and all related exterior wood and trim, and related costs, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

Motion:We move that the Town vote to appropriate the sum of \$510,000 for the replacement of the windows and the repair and painting of the wood cornice, portico and all related exterior wood and trim at the Sylvester School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$510,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.

Commentary: The Advisory Committee put this request off last year hoping that Community Preservation Act funds could help pay for the desperately needed window repair and replacement. After meeting with Community preservation committee members, it appears this is not an alternative at this time. We have safety concerns about the windows and we expect that Sylvester will remain a Town building. The replacement windows should conform to the historical character of the building.

MOTION TO AMEND ARTICLE AS FOLLOWS:

CHANGE \$510,000 TO \$60,000 FOR DESIGN AND REPLACEMENT

MOTION TO MOVE

MOTION TO AMEND FAILS

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MOTION TO MOVE

SO VOTED UNANIMOUSLY

MAIN MOTION

SO VOTED UNANIMOUSLY

ARTICLE 52. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$250,000, or another sum, for renovations at the Sylvester School to include the abating of asbestos and the purchase and installation of tiling and related costs for hallways, stairwells, landings, and rooms, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

Motion: *We move that the Town not accept this article and take no further actions.*

Commentary: *Although we recognize that asbestos abatement needs to be done, budget constraints do not allow for the work this year.*

MOTION TO PASS OVER

SO VOTED

ARTICLE 53. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$55,000, or another sum, for the purchase, lease, or lease purchase of a 1-ton 4x4 pickup truck and removable forestry "skid unit"-including water tank and portable pump, and to authorize the related trade-in or sale by sealed bid of a 1995 Ford Explorer 4x4 and 1979 Ford ¾-ton 4x4 forestry unit. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto.

Fire Department
Board of Selectmen

Motion: *We move that the Town not accept this article and take no further actions.*

Commentary: *Although we recognize that this needs to be done, budget constraints do not allow for the work this year.*

SO VOTED UNANIMOUSLY

ARTICLE 54. To see if the Town will vote to approve the transfer of a parcel of land of approximately four acres on Center Street, to be shown on a plan prepared for the Senior Center Building Committee and the Park and Recreation Commission, from the care and control of the

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Parks and Recreation Commission to the care and construction thereon of a Senior Center, or take any other action relative thereto.

Senior Center Building Committee

Motion: We move that the Town approve the transfer of a parcel of land of approximately four acres on Center Street, being a portion of Lot 14, Plan 69 of the Assessor's Maps, to be shown on a plan to be prepared for the Senior Center Building Committee and the Park and Recreation Committee, from the care and control of the Parks and Recreation Commission to the care and control of the Board of Selectmen for the purpose of the construction thereon of a Senior Center, in accord with the provisions of the joint agreement of the Senior Center Building Committee and the Park and Recreation Committee approved by each Committee on May 1, 2006.

Commentary: The Senior Center Building Committee has determined that the preferable location for a future Senior Center is located on Center Street. Currently this land is under the control of Park and Recreation who has conceptually agreed. By accepting this motion, approximately four acres will be transferred to the Board of Selectmen for the plan and design of a Senior Center. We recommend the town accept this article

VOTE BY THE SENIOR CENTER BUILDING COMMITTEE, THE PARK AND
RECREATION COMMITTEE AND THE BOARD OF SELECTMEN
May 1st, 2006

- I. That the Senior Center Building Committee issue a request for proposals for engineering services necessary to accomplish the following on the Center Street property:
- 1) Property line survey, topographical survey and wetlands delineation of sufficient portion of the Center Street location to enable the siting of a new Senior Center, approximately four (4) acres, plus access road and two ball fields, sized either for soccer or football, with attendant parking areas large enough for both uses.
 - 2) Provision will be made for layout of the access road to the Senior Center including a sidewalk from Center Street and the location of a proposed access road to the ball field location.
 - 3) Final determination of the location of the Senior Center will be made by a joint decision of the Senior Center Building Committee and the Park and Recreation Committee, after review of the plans and engineering data.
 - 4) In the event the Center Street location cannot accommodate both the new Senior Center and the ball fields and the Cervelli property has not been acquired by the Town, the Board of Selectmen

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will work with the Park and Recreation Committee to find a similar size parcel, or two (2) parcels each large enough to accommodate one soccer field with adjacent parking, in the Town of Hanover to convey to the Park and Recreation Committee to mitigate the loss of acreage at Center Street location taken by the Senior Center. This replacement parcel would be for the development of future ball fields at the discretion of the Park and Recreation Committee.

II. The Senior Center Building Committee agrees to provide that:

- 1) Water, electric service and septic system to be installed will be of sufficient capacity to provide use for bathrooms. The electric service will be of sufficient capacity to light the ball fields for night games if desired.
- 2) The services of the landscape architect will be engaged to design the Senior Center location to provide minimum cutting of existing trees and installation of new plantings so that as far as possible the Senior Center will blend with the surroundings in a natural setting.
- 3) The goal of the project is to meet all permitting and approval requirements for both the Senior Center and the ball fields.
- 4) The scale and design of the buildings exterior will be compatible with its surroundings.
- 5) The exterior lighting will be aimed and shielded in a manner that shall not direct illumination beyond the Senior Center site.

NOTES:

- 1) No action expending funds shall take place until the Finance Director and Town Counsel, if necessary, determine that the expenditures outlined herein are authorized under Article 19, of the 2005 Meeting, or can be authorized under the proposed article for the 2006 Town Meeting.
- 2) In the event Town Meeting does not approve the building of a new Senior Center within three (3) years of the 2006 Town Meeting, the proposed ~ 4 acre parcel Center Street will be returned back to the Parks and Recreation Committee.

SO VOTED UNANIMOUSLY

Annual Town Meeting, Tuesday, May 16, 2006

ARTICLE 55. To authorize the Board of Selectmen to request that the Honorable Representative to the General Court file a Home Rule Petition with the General Court, on behalf of the town, seeking approval of the General Court, under Article 97 of the Massachusetts Constitution, of the transfer of land on Center Street from the care and control of the Parks and Recreation Commission to the care and control of the Board of Selectmen for the purpose of the construction of a Senior Center on said parcel, or take any other action relative thereto.

Senior Center Building Committee

Motion: We move that the Town so do.

Commentary: To transfer the land described in Article 54 requires approval from the General Court. We recommend the town accept this article.

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SO VOTED UNANIMOUSLY

ARTICLE 56. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Laws, the sum of Two hundred thousand dollars (\$200,000.00) for the purpose of retaining a project manager and obtaining final plans and specifications for the construction of a Senior Center on land owned by the town on Center Street. Said funds and any funds received from public and private sources to be expended at the direction of the Senior Center Building Committee and shall include review of procurement and bidding procedure by the Finance Director, or take any other action relative thereto.

Senior Center Building Committee

Motion: We move that the Town vote to appropriate the sum of \$200,000 for the purpose of retaining a project manager and obtaining final plans and specifications for the construction of a Senior Center on land owned by the Town on Center Street, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$200,000 under and pursuant to Chapter 44, Section 7(21) and (22) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore, provided, however, that not more than \$100,000 of this appropriation shall be expended until the General Court has taken positive action under Article 55 of this Town Meeting. Said funds to be expended at the direction of the Senior Center Building Committee who is authorized to accept any federal or state assistance that may be available.

Commentary: This provides the initial funding to develop a site plan and retain a project manager. The Senior Center Building Committee can spend up to \$100,000 until the General Court approves the land transfer. Then the remainder will become available. The Advisory Committee appreciates the spirit of cooperation that was evidenced in the proposal between Park and Rec and the Senior Center Building Committee that has resulted in the transfer of the parcel. We recommend the town accept this article

SO VOTED UNANIMOUSLY

ARTICLE 57. To see if the Town will vote to clarify the property description referenced in the vote under Article IV of the December 11, 1961 Special Town Meeting which transferred a portion of the "B. Everett Hall Playground" to the School Committee, or take any other action relative thereto.

Parks and Recreation Committee

Motion: We move that the Town vote to clarify the description referenced in the vote under Article IV of the December 11, 1961 Special Town Meeting by defining the phrase the "dividing line" as the two lines near the Sylvester School, one 280 feet +- connecting to

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another line 487 feet +/-, as identified on a plan entitled "Plan of B. Everett Hall Playground Town of Hanover scale 1"=100' (approx. lines) March 1954" with the name "George W. Jenness C.E. Hanover Mass." at the bottom.

Commentary: Action under this Article is necessary to clarify an earlier Town Meeting vote. We recommend the town accept this article

MOTION TO REFER BACK

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING OF ARTICLE 58

SO VOTED UNANIMOUSLY

ARTICLE 58. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Law Chapter 44, the sum of \$25,000, or another sum, for the purpose of completing research to determine the legal ownership and the proper jurisdiction and oversight of the B. Everett Hall Field and Playground Complex, depicted in the Town records on Assessors Map 47, Parcel 5, and consisting of approximately 20.33 acres. Said funds would be expended to include but would not be limited to a title search, survey work, legal analysis and clarification of past Town Meeting decisions, including Article IV of the December 11, 1961 Special Town Meeting, which states:

ARTICLE IV: "To see if the Town will vote to transfer the care and custody of that portion of the B. Everett Hall Playground which lies westerly of the dividing line between the Boys' and Girls' Field to the School Committee.

Voted: That the Town do so"

The portion of the subject property primarily consisting of Sylvester School and its grounds will remain under the jurisdiction, care and custody of the Hanover School Committee, or take any other action relative thereto.

Parks and Recreation Committee

Motion: We move that the Town vote to refer this article back to the Parks and Recreation Committee and the Board of Selectmen for further review and report their findings at the next Town Meeting.

Commentary: We agree that this should be done- however, we should not act on this article at this town meeting. Due to the uncertainty of renovations to the Center School, changes may need to be made to the septic system that could impact decisions made on this today. We recommend the town refer it back to committee for further study and report their findings at a future Town Meeting.

SO VOTED UNANIMOUSLY

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MOTION TO WAVE READING OF THIS ARTICLE

SO VOTED UNANIMOUSLY

ARTICLE 59. To see if the Town will vote to formally designate that the B. Everett Hall Field and Playground Complex be placed under the official jurisdiction, care, and custody of the Parks and Recreation Committee pursuant to the provisions of Massachusetts General Law Chapter 45, Section 3. The subject property is presently depicted in the Town records as Assessors Map 47, Parcel 5, and consists of approximately 20.33 acres. The portion of the subject property primarily consisting of Sylvester School and its grounds will remain under the jurisdiction, care and custody of the Hanover School Committee, or take any other action relative thereto.

Parks and Recreation Committee

Motion: We move that the Town vote to refer this article back to the Parks and Recreation Committee for further review and report their findings at the next Town Meeting.

Commentary: This article is not ready for consideration at this time. We recommend the town refer it back to committee for further study and report their findings at a future Town Meeting.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING OF ARTICLE 60

SO VOTED UNANIMOUSLY

ARTICLE 60. To see if the Town will vote to amend the Bylaws of the Town, Article 4-13 Capital Improvement Planning Committee, in the below described manner, or take any other action relative thereto.

In Section 1, delete Town Administrator/Accountant and insert in its place Director of Municipal Finance.

In Section 2, delete ensuing six years and insert in its place ensuing ten years.

In Section 4, delete in its entirety and insert in its place the following:

“Section 4. The Committee shall prepare a capital budget of such outlays for the next fiscal year for presentation to the Advisory Committee before the Articles are submitted. The final recommended Capital Budget shall be presented to Town Meeting as a

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single Article similar to the presentation of the General Fund Omnibus Budget. The Committee shall also prepare a program of proposed capital outlays for the following nine fiscal years. The capital budget and capital program shall be published and distributed in a manner similar to that of the Advisory Committee Report. The Committee shall deposit the original with the Town Clerk.”

Capital Improvement Committee

Motion: We move that the Town vote to amend the Bylaws of the Town, Article 4-13 Capital Improvement Committee as follows:

In Section 1, delete Town Administrator/Accountant and insert in its place Director of Municipal Finance.

In Section 2, delete ensuing six years and insert in its place ensuing 10 years.

Commentary: Section 1 of this amendment updates the bylaw to correct current job titles. Section 2 lengthens the planning time from six years to 10 years, which is more beneficial for planning for capital items. We recommend removing Section 4 because it reduces open debate on the merits of the individual capital article.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE READING OF ARTICLE 61

SO VOTED UNANIMOUSLY

ARTICLE 61. To see if the Town will vote to amend the Bylaws of the Town of Hanover by adding the following provision “4-20 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS”, as provided for under M.G.L. Ch. 43C, or take any other action relative thereto.

4-20 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS

SECTION 1

There shall be a consolidated Department of Municipal Inspections as provided for in the M.G.L. c.43C §13, and as provided for in the following sections of this Bylaw.

SECTION 2

This department shall include the following statutory, Bylaw, or otherwise authorized presently existing entities as follows:

commissioner of buildings; local building inspectors; wire inspectors; plumbing inspectors; gas fitting inspectors; sealer of weights and measures, town planner (as it relates to inspectional services), health agent; conservation agent; and others as this Bylaw may from time-to-time be

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amended.

SECTION 3

When in conflict, this Bylaw shall prevail over other Articles in the Bylaws, or statutes, as provided for in M.G.L. c.43C.

SECTION 4

There shall be a Director of Municipal Inspections who shall be appointed by the Town Administrator, subject to approval by the Board of Selectmen. The term of office for said position shall not be less than three (3) years, nor more than five (5) years, subject to removal as provided for in this Bylaw.

The Director of Municipal Inspections, acting in an ex officio capacity, shall also coordinate and assist the following committees: Planning Board, Board of Health, and Conservation Commission.

SECTION 5

The Town Administrator and the Director of Municipal Inspections shall appoint the commissioner of buildings, (subject to approval by the Board of Selectmen), town planner (subject to approval by the Planning Board) health agent (subject to approval by the Board of Health), conservation agent (subject to approval by the Conservation Commission), and others as this Bylaw may from time-to-time be amended. In cases where the Director of Municipal Inspections already occupies one of these positions, he or she would not have appointing authority over that position, nor can the Director of Municipal Inspections appoint him or herself to one of these four positions, however the Town Administrator may make such a combined appointment with the concurrence of the appropriate Board.

In performing duties where approval of the Board of Health is statutorily required, the health agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Board of Health.

In performing duties where approval of the Planning Board is statutorily required, the town planner may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Planning Board.

In performing duties where approval of the Conservation Commission is statutorily required, the conservation agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Conservation Commission.

SECTION 6

All officers appointed by the Director of Municipal Inspections may be appointed for a term of up to three (3) years, subject to approval by the Board of Selectmen.

SECTION 7

The person holding the position of Director of Municipal Inspections may also be appointed to

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hold other positions.

SECTION 8

The Director of Municipal Inspections may be removed for due cause as determined by the Town Administrator, subject to approval by the Board of Selectmen.

SECTION 9

The functions of the Department of Municipal Inspections may include the following:

- a) coordination of all inspection functions carried out by any municipal officer or agent;
- b) maintenance of all records relating to inspections in a central place;
- c) utilization of a single application vehicle which would indicate all inspections which may be necessary, including, but not necessarily be limited to, any inspections under the zoning and other local ordinance or bylaw, building code, wire code, plumbing and gas code, state sanitary code, board of health rules and regulations, conservation commission, historical districts commission, and any other local inspections as may be otherwise authorized by this bylaw as amended.

Any ordinance or bylaw adopted pursuant to this bylaw may provide that any agency performing an inspectional function shall be continued but that for administrative purposes all personnel performing inspection functions for the existing agency shall, when performing such inspectional services, be subject to the administrative control and direction of the Director of Municipal Inspections, but not otherwise.

SECTION 10

The Director of Municipal Inspections shall be responsible for the functions of the Department of Municipal Inspections, subject to the direction of the Town Administrator.

SECTION 11

Any person holding any office, or any position in the service of the Town, upon acceptance of this optional form of administration under M.G.L. Ch. 43C §13, and who is employed in an office or agency which is affected by or reconstituted by the creation of this Department of Municipal Inspections, shall be allowed to continue in the employ of the Town without reduction of compensation, retirement, pension, seniority, vacation, sick leave, or other rights or benefits to which then entitled.

SECTION 12

This Bylaw shall take effect July 1, 2007, subject to the approval of the Attorney General, or take any other action relative thereto.

Board of Selectmen

Motion: We move to refer this article back to the Selectmen for further review and report their findings at a future town meeting.

Commentary: Although we believe there are merits to this article, we are finding

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difficulty with recommending it because there is a more effective way to centralize authority, and that is to restudy the town manager form of government. We recommend the town refer it back to committee for further study and report their findings at a future Town Meeting.

MOTION TO MOVE

SO VOTED UNANIMOUSLY

MOTION TO REFER BACK TO THE BOARD OF SELECTMEN BY ADVISORY COMMITTEE

SO VOTED

MOTION TO WAIVE THE READING OF ARTICLE 62

SO VOTED UNANIMOUSLY

ARTICLE 62. To see if the Town will vote to establish a permanent Bylaw Review Committee as follows:

There is hereby established a Bylaw Review Committee to consist of five members at large to be appointed by the Board of Selectmen for terms of three years. There shall be overlapping terms of office so that initially there shall be one appointed for a one year term, two for two year terms, and two for three year terms, until everyone has three year terms. The chair shall be elected from the membership by their vote for terms of not more than two consecutive years.

-The purpose of this committee shall be the continuous review of the Town By-Laws, to keep them current with the needs of the Town. These needs may be addressed by request of the Board of Selectmen or any other committee, or at the request of citizens of the Town.

-In the case of a vacancy on the committee, said vacancy shall be filled by the board of Selectmen with suggestions from the remaining committee members, or take any other action relative thereto.

Bylaw Review Committee

Motion: We move that the Town vote to establish a Bylaw Review Committee to consist of five members at large to be appointed by the Moderator for terms of three years. There shall be overlapping terms of office so that initially there shall be one appointed for a one-year term, two for two year terms, and two for three year terms, until everyone has three year terms. The chair shall be elected from the membership by their vote for terms of not more than two consecutive years.

-The purpose of this committee shall be the continuous review of the Town By-Laws, to make recommendations to keep by-laws current with the needs of the Town. These needs may be addressed by request of the Board of Selectmen or any other committee, or at the request of citizens of the Town in writing.

-In the case of a vacancy on the committee, said vacancy shall be filled by the Moderator with suggestions from the remaining committee members.

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Commentary: This amendment makes the Bylaw Review Committee a standing committee. At this point, the committee is not noted in the bylaws. We believe that this committee is a legislative function, not an executive function, hence the change of appointment from Board of Selectmen to Town Moderator appointment. We believe that this committee should report directly to Town Meeting.

AMENDMENTS TO MOTION BY MRS. ITZ

CHANGE IN THE LAST SENTENCE "SUGGESTIONS" TO READ
'RECOMMENDATIONS'

SO VOTED UNANIMOUSLY

AMENDMENT BY MR. FLYNN

DEFEATED

MAIN MOTION AS AMENDED

SO VOTED UNANIMOUSLY

ARTICLE 63. To see if the Town will vote to amend the Personnel By-law by adding the following to Section V. BENEFITS as paragraph 7.

For employees whose start date is on or after July 1, 2006, a maximum sick leave buyback cap of \$7,500 shall exist. Also, for employees hired on or after that date, a divisor of 260 will be used for purposes of calculating the sick leave buyback, or take any other action relative thereto.

Board of Selectmen

Motion: We move that the Town vote to amend the Personnel By-law by adding the following to Section V. BENEFITS as paragraph 7.

For employees whose start date is on or after July 1, 2006, a maximum sick leave buyback cap of \$7,500 shall exist. Also, for employees hired on or after that date, a divisor of 260 will be used for purposes of calculating the sick leave buyback.

Commentary: This incorporates the \$7,500 cap on sick-leave buyback into the Personnel By-law consistent with collective bargaining agreements.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE THE READING OF ARTICLE 64

SO VOTED UNANIMOUSLY

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ARTICLE 64. To see if the Town will vote to make the following amendments to Sect. 6.040(A) relating to Planned Residential Development for Seniors (PRDS), to assist the residents of the PRDS by allowing for potential offset of common fees and expenses by allowing for the rental of the clubhouse or other common recreational facilities of the PRDS to non-residents in limited circumstances, in the manner described below, or to take any other action relative thereto:

Amend Sect. 6.040(A)(2)(g)

g. Recreational facilities and accessory structures, along with their associated uses, for the use of residents of a PRDS shall be permitted but home occupations, the taking in of boarders and the renting of rooms within units shall not be allowed or permitted. The rental of recreational facilities in a PRDS

By Petition (First five names)
Sydney E. Elliott
Virginia Gilmartin
Cheryl D. Moore
Lauren Elliott
Maureen Elliott

Motion: We move that the Town vote to so do.

Commentary: Our zoning bylaws require a recreation facility in a PRDS. These facilities are a significant expense to the residents. This provides an option to residents of the PRDS to offset some of the expenses.

SEE ABOVE

Motion to amend Mr. Elliott's motion by Mr. John Thomson

Motion is defeated.

THE ADVISORY COMMITTEES MOTION IS TO REFER THIS ARTICLE BACK TO THE PLANNING BOARD

SO VOTED UNANIMOUSLY

ARTICLE 65. To see if the Town will vote to authorize the Board of Selectmen to accept by the

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Town by gift a water line and easement, as depicted on the plan prepared by Aaberg Associates, Inc. of Norwell, MA, surveyors, or to see if the Town will vote to take any other action relative thereto. The purpose of such gift and easement is to allow the Department of Public Works to control and maintain the water main currently serving the homes of the members of the Pantooset Farms Homeowners Association, Inc.

By Petition (First five names)

Thomas Hart
Robert McGann
Joseph Hamza
John Wright
Patricia Wright

Motion: We move that Town vote to refer this article to the Board of Public Works to present at a future Town Meeting.

Commentary: The Board of Public Works is aware of this issue. We believe that, by accepting this article, the town's responsibilities and liabilities are unclear. We believe the Board of Public Works needs to develop a position on all private water mains that is in the best interest of the Town.

SO VOTED UNANIMOUSLY

MOTION TO WAIVE THE READING OF ARTICLE 66

SO VOTED UNANIMOUSLY

ARTICLE 66. To see if the Town will vote rescind a portion of the Washington Street Public Way Layout beginning from the intersection of the Washington way line and lots at Map 48 Lot 19 and Map 49 Lot 10 then northwesterly along Washington way line for one hundred feet then to the intersection of the Washington Street way line at Map 48 Lot 20 and Map 48 Lot 21 then returning to Washington Street way line at Map 48 Lot 19 and Map 49 Lot 10. To accomplish this task the Town will raise and appropriate \$1,000 to be expended by the Board of Public Works and direct the Board of Public Works to survey rescinded way area and turn this newly created parcel to the Hanover Conservation Commission, or take any other action relative thereto.

By Petition (First five names)

Daniel Pallotta
Harry Dunn
Mike Tivnan
Joseph Leonard
Donald L. Harrington

Motion: We move that the Town vote to refer it to the Board of Selectmen for further study and to report at a future town meeting.

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Commentary: The advisory committee agrees that the road should **not** be opened, however this article is not ready for Town Meeting action, in our opinion. Positive action is not possible until proper research is done. That would involve Mass Highway, researching all the layouts, easements, and deeds and involving attorneys and surveyors. Establishing the present status properly should be done before trying to change it.

SO VOTED UNANIMOUSLY

ARTICLE 67. To see if the Town will vote to accept the following streets as public ways, or take any other action relative thereto:

Osprey Lane
Russell Road Extension
Townsend Woods Drive

Board of Public Works

Motion: We move that the Town vote to accept the following streets as public ways, or take any other action relative thereto:

Osprey Lane
Russell Road from the western most point of the existing Town layout at approximate station 6+00 to the end of the cul-de-sac, as defined on plans on file with the Board of Public Works.
Townsend Woods Drive

Commentary: We recommend that the town accept these roads. These are new roads that meet the requirements described in the town By-laws.

SO VOTED UNANIMOUSLY

ARTICLE 68. To see if the Town will vote to accept Town Line Drive as a public way, or take any other action relative thereto.

Board of Public Works

Motion: We move that the Town vote to so do.

Commentary: Unfortunately the developer of this road is no longer in business. Up to this point, the road has not been adopted by the town. This has made for a difficult situation for the home owners. There is a small amount of money remaining in the bond to off-set some expenses. We recommend that the town accept Town Line Drive.

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SO VOTED UNANIMOUSLY

ARTICLE 69. To see if the Town will vote to accept Town Line Drive as a public way, or take any other action relative thereto.

By Petition (First five names) John Goslin
Karen Goslin
S. Moore
Marybeth Hasenfuss
David Hasenfuss

Motion: We move to pass the article over

Commentary: *This issue was handled in Article 68.*

SO VOTED UNANIMOUSLY

ARTICLE 70. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Stabilization Fund, or take any other action relative thereto.

Advisory Committee

Motion: We move that the Town vote to raise and appropriate \$55,000 to the Stabilization Fund.

Commentary: *This is an article to add \$55,000 to the stabilization account, bringing the balance to \$1,247,490.*

SO VOTED UNANIMOUSLY

MOVE TO DISSOLVE ANNUAL TOWN MEETING AT 11:10 P.M.

SO VOTED UNANIMOUSLY

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NOTICE FOR THE ELECTION OF OFFICERS
Hanover High School, Cedar Street,
on **SATURDAY, the SIXTH OF MAY 2006,**
then and there to act on the following:

To bring in their votes for each of the following:

For a term of five years: One Planning Board Member

For a term of three years: One Selectman
 One Assessor
 Two School Committee Members
 One Board of Health Member
 One Board of Public Works Member
 One Trustee for Public Library

For a term of two years: One Planning Board Member

For a term of one year: One Moderator
 One Housing Authority Member
 One Board of Health Member

Polls open from 8 A.M. to 6 P.M., unless otherwise ordered by the Town.
And you are hereby ordered to serve this Warrant by posting attested copies thereof seven
days at least before the time of said meeting.

Given under our hands this 10th day of April 2006.

Viola A. Ryerson

R. Alan Rugman

David G. Flynn

Howard E. Rollins Constable
April 17, 2006

atm06s

REPORT OF THE HANOVER POLICE DEPARTMENT

I hereby submit the following report of the Hanover Police Department from July 1, 2005 to June 30, 2006.

The Hanover Police Department provided residents and businesses with professionalism and dedication in the fiscal year 2006. This was achieved by funding through our annual budget and supplemented by both federal and state grants.

The Hanover Police Department has a commitment to the community by providing various programs that enhance the quality of life for them. Based on the philosophy of community oriented policing, the Hanover Police Department reaches out to the community with initiatives that will be positive and productive. Officers who have expertise in their respective areas provide services. The services that are provided by these officers include crime prevention, school safety, elderly affairs, child safety seat installations, firearm permits, firearms training, fish and game and many others.

The DARE program was once again an intricate part of the Hanover Police Department's youth outreach programs. Officer Michael McKeever or "Officer Mike" to his students has the knowledge and ability to interact with the youth of our community. This is accomplished in both a classroom environment and while performing his duties as a patrol officer. The DARE program graduated 228 Hanover Middle School students in 2005.

The Eighth Annual Hanover Police Department Fishing Derby was held at Ludham's Ford Park in August with area residents interacting with Hanover Police Officers. There were over 200 participants again this year. Lieutenant Walter Sweeney, Sergeant Greg Nihan, Officer David Tyrie, and Officer William Bostic provide the logistics and expertise to insure that this annual event is a showcase of the Hanover Police Department's community policing programs.

In September 11th 2005 and again in May 21st 2006 the Hanover Police Department provided a "Child Safety Seat Installation Day" at the Hanover Mall. This program was provided free of charge for parents to insure that the child safety seats located in their vehicles were installed properly. Officers Matthew Swett, Kelli Hubble, David Zemotel, Sgt. Greg Nihan, and Sergeant Richard Worrall with assistance of other officers from south shore towns provided the expertise for this event. Members of the Governor's Highway Safety Bureau at this event recertified Hanover Police Officers as child seat installers. A total of 71 child safety seats were inspected or installed at these events. Child safety seat inspections and installations are done throughout the year by the Hanover Police Officers. Please contact the Hanover Police Department if you require assistance with your child safety seat installation.

In October the Hanover Police Department and the Hanover Mall once again sponsored the annual South Shore Drug and Alcohol Awareness Fair. The 21st year proved as successful as previous years. Forty agencies, including law enforcement, civil and private organizations provided drug and alcohol education information to the many citizens who came to the Hanover Mall over the three-day event.

Educating our community regarding the pitfalls of drug and alcohol abuse continues to be one of the Hanover Police Department's highest priorities.

The Governor's Highway Safety Bureau provided funding for seatbelt, driving under the influence of alcohol and road respect enforcement initiatives. This program covers two fiscal years with the first enforcement taking place in November of 2005. There are six enforcement periods scheduled. Holidays and high traffic periods are targeted for these enforcement initiatives. There are a total of 36 hours of enforcement for each period.

This particular initiative also included public awareness and education. The Hanover Police Department completed three such initiatives during the grant period. These projects included a Safety Belt Pledge Drive, Safety Belt Survey and Feedback Process and Incentive Distribution Projects. These initiatives were completed with the cooperation of the Town of Hanover Department of Public Works, South Shore Vocational Technical High School, and the Hanover Mall during car seat installation clinics. As a result of these initiatives the Hanover Police Department received a \$3000.00 grant for speed highway safety equipment.

On February 1, 2004 the Hanover Police Department implemented an alarm billing system in an effort to reduce the number of false alarms for both residents and businesses. I am pleased to report that in fiscal year 2006 alarm calls to residents' homes and businesses were reduced to 1027 calls. The success can be attributed to Crime Prevention Officer Daniel Salvucci's efforts to educate residents and business owners on how to avoid false alarms.

The Hanover Police Department had many changes over the year in personnel. On August 1st, 2005 Officer Robert MacDonald retired after twenty-two years of service. Officer Mark Wheeler was hired on August 1st 2005 and resigned on April 7th 2006 to pursue a career with the Massachusetts State Police. On August 25th 2005 Officer Thomas Venable resigned from the Police Department after twelve years of service. We wish these officers success in their new endeavors.

The Town of Hanover was also fortunate to hire two other officers in fiscal year 2006 that replaced officers who had retired or resigned. Officer Paul Torino was hired on March 27th 2006, assumed his duties as a Hanover Police Officer after his police academy training was completed. Officer Timothy Kane transferred from the Abington Police Department to the Hanover Police Department on June 3rd 2006. The caliber of these two officers will enhance the Hanover Police Department's effort to provide quality service and professionalism.

The Hanover Police Department is grateful for the assistance we receive throughout the year from other town departments. Cooperation and coordination by the various department heads creates a positive work environment.

The Town of Hanover Police Department prides itself in our service to the community. In unity there is strength.

Respectfully submitted,

Paul R. Hayes
Chief of Police

REPORT OF THE HANOVER POLICE DEPARTMENT

Annual Court Report – July 1, 2005 to June 30, 2006

Sgt. Robert P. Heywood – Court Prosecutor

Days in Court	252
Arraignments.....	471
Arrests (including warrant arrests).....	567
Cases Cleared.....	640
Motor Vehicle Citations issued.....	2470
Monies Collected:	
Fines, Fees from District Court and the Registry of Motor Vehicles	\$87,174.63
Monies Collected for Police Reports	\$3,240.00
Monies Collected for Parking Tickets	\$5,631.40

Respectfully submitted,

Sgt. Robert P. Heywood
Hanover Police Prosecutor

Firearms Licenses – July 1, 2005 to June 30, 2006

Sergeant Howard Rollins – Firearms Officer

Firearms Identification Card – Class A (License to Carry)	66
Firearms Identification Card – Class B (License to Carry)	0
Firearms Identification Card – Class C	14
Firearms Identification Card – Class D (Mace Only).....	2

All firearms licensing fees are collected and reported by the Town of Hanover Tax Collector.

Respectfully submitted,

Sergeant Howard Rollins
Firearms License Officer

Fish and Game Violations – July 1, 2005 to June 30, 2006
Officer David Tyrie – Environmental Officer

Environmental Citations Issued	3
Fish and Game Violations Cited.....	4
Fish and Game Violations Arrests	0
Fish and Game Criminal Complaints/Summonses	0
Total Fines for Above Citations.....	\$100.00

Recreational Motor Vehicle Violations – July 1, 2005 to June 30, 2006

Chapter 90B Violation Citations Issued	5
Recreational MV Violations Cited.....	8
Summonses	2
Total Fines for Above Citations.....	\$200.00

Respectfully submitted,

Officer David W. Tyrie
Environmental Officer

**MAJOR/MINOR INCIDENTS – July 1, 2005 to June 30, 2006
UNIFORM CRIME REPORT**

Kidnapping	0
Missing Person-Adult	12
Missing Person-Juvenile	8
Missing Person-Small Child	2
Sexual Force-Rape	1
Assault-W/SA Aggravated	0
Assault-Simple	11
Assault-Intimidation	0
Assault-Knife	1
Assault-ODW	6
Assault-Officer Injured	1
Disturbance-General	45
Disturbance-House Party	16
Disturbance-Fight	25
Disturbance-Liquor Establishment	1
Disturbance-Neighbors	4
Disturbance-Noise Complaints	61
Keep the Peace	8
Suspicious Activity-Persons	145
Suspicious Activity-Motor Vehicle	146
Suspicious Package	0
Phone Calls-Harassing	33
Fatal Motor Vehicle Accident	0
Business/Residence/Area Check	2393
Motor Vehicle Investigated Accident	299
Motor Vehicle Accident Not Investigated	226
Motor Vehicle Accident Hit-Run/Personal Injury	2
Motor Vehicle Accident Hit-Run/Property Damage	36
Motor Vehicle Accident Hit-Run/Not Investigated	17
Motor Vehicle Accident/Police Vehicle	1
Motor Vehicle Accident/Town Vehicle-Non Police	0
Motor Vehicle General-Traffic Enforcement	1161
Motor Vehicle General-Towed by Police	433
Motor Vehicle General-Towed by Private Party	2
Motor Vehicle General-Disabled	62
Motor Vehicle General-Abandoned	6
Motor Vehicle General-Traffic Violation	324
Motor Vehicle Mini Bike/ATV/Snow Mobile	25
Investigation-Outside/Inside	353
Medical-General	963
Medical-Overdose	5
Medical-Sudden Death	8
Medical-Suicide/Attempted	1

Medical-Mental Health	8
Medical-Well Being Check	30
Arson Offenses	7
Public Assist-Fire/Police	82
Fire-Commercial	13
Explosion	2
Fireworks Complaint	7
Gas Odor	6
Hazardous Material	0
Fire-Notified Fire Department	15
Fire-Residential	19
Spills-Chemicals/Fuels	2
Fire-Vehicle	17
Fire-Woods/Grass/Other	16
Burglary/B & E	13
Burglary/B & E Motor Vehicle	12
Burglary/Residence	9
Burglary/Business	5
Burglary/Unlawful Residence	0
Burglary/Attempt Residence	3
Burglary/Attempt Business	2
Larceny-Pickpocket	1
Larceny-Purse Snatching	5
Larceny-Shoplifting	98
Larceny-Theft from Building	19
Larceny-From Motor Vehicle	23
Larceny-Theft MV Part	9
Larceny-All Others	90
Larceny-Theft Bicycle	2
Larceny-Attempted	4
Attempt To Commit A Crime	1
Motor Vehicle-Theft	4
Motor Vehicle -Theft Other Vehicles	0
Motor Vehicle-Theft/Plate Only	13
Motor Vehicle-Theft/Recovered Plate	3
Motor Vehicle-Theft/Recovered Vehicle-Outside	1
Motor Vehicle-Theft/Recovered-Local	1
Motor Vehicle-Theft/Recovered Local Stolen Other	1
Counterfeiting/Forgery	7
Fraud-Conf. Game/Swnd/Flse/Prt	0
Fraud-Credit Card	19
Fraud-Impersonation	1
Stolen Property-General	23
Stolen Property-Firearms	0
Vandalism-Destruction/Damage Property	142
Arrest-Adult	234

Arrest-Juvenile	17
Arrest-Released To Other Agency	0
Arrest-Warrant by other Police Departments	2
PC-Adult	12
PC-Juvenile	0
Community Policing	1099
Safety Officer Request	12
Crime Prevention	49
Drug/Narcotic Offense	75
Drug Equipment Violations	1
Sexual-Non-Force-Stat Rape	0
Sexual-Non-Force-Assault Child	0
Sexual-Non-Force/Exposing	2
Sexual-Non-Force/Other	0
Civil	22
Intelligence-Criminal	4
Intelligence-Drugs	11
Open Door-Business/Residence	33
Lost or Recovered Property	117
Mutual Aid	211
Civil Defense-Call Out	3
DPW-Call Out	1
Minor With Alcohol	8
Police Information	2
Trash Dumping	10
Town Property Damage	2
Transfer-Prisoner	0
Animal Control-Deer	23
Animal Control-Dog Complaint	37
Animal Control-All Others	21
Assist Municipal Agency	70
Metro Star Activation	1
Metro Star Training	0
Town By-Law Violations-Other	12
Town By-Law Public Drinking	1
Inspect License Business	12
Code Enforcement Inspections	25
Fish And Game Violation	1
Fish And Game Enforcement	6
Warrants-Summons Service	30
Warrants-209A Service	32
*Warrants-Reciprocal Service	25
Warrants-Fugitive From Justice	15
Juvenile Matters-Other	12
Threats-Bomb	2
Threats-Simple	17

Threats-To Kill	1
Robbery W/FA Business	0
Robbery W/FA Bank	0
Alarms-Commercial	750
Alarms-Residential	276
Alarms-School	11
Alarms-Fire	118
Alarms-Motor Vehicle	1
Roster-Officer Injured	9
Assist to the General Public	49
Cruiser Maintenance	147
Checks-Bad	11
Disorderly Conduct	1
OUI-Alcohol or Drugs	21
Domestic-Drunkenness	5
Domestic-Abuse/Neglect	37
Liquor Law Violations	10
Runaway (Adult/Child)	2
Trespass Real Property	17
Domestic Abuse/209A Violation	19
Police-General Request	645
911-Hang Up Call	260
Parking Complaint-General	18
911-Unknown Emergency	55
911-General Check (Wrong #'s)	123
Total - Major/Minor Incidents (July 2005-June 2006)	<u>12433</u>
Total - Non-Classified Calls for Service (July 2005-June 2006)	<u>1265</u>
Grand Total – All Calls for Service (July 2005-June 2006)	<u><u>13698</u></u>

***Statewide Warrant Management System:**

Hanover warrant arrests made by other departments are not reportable as Hanover Police arrests.

Please Note:

Non-classified calls for service are calls, which do not meet the criteria of the Uniform Crime Reports.

REPORT OF THE CHIEF OF THE FIRE DEPARTMENT

The Hanover Fire Department responded to a total of 2,194 incidents from July 1, 2005 thru June 30, 2006.

Total number of Fire Calls	799
Total number of Ambulance Calls	1395

A total of \$550,212.14 in ambulance fees and \$13,102 in permit fees were collected from July 1, 2005 thru June 30, 2006.

Included within the department's total responses, were the following incidents:

On August 4, 2005 at 12:53 PM, the Hanover Fire Department responded to a report of smoke emitting from an outside wall. The fire was quickly brought under control by firefighters. The cause was electrical in nature.

On August 31, 2005, the Hanover Fire Department and other area departments stepped up to help the victims of Hurricane Katrina. The department was placed on alert to help out with possible victims from the hurricane. Although our services were not needed, the department was prepared to help out on a moments notice.

On February 12, 2006, in anticipation of blizzard conditions, the department staffed all of the fire stations in town as well as boosting the coverage in headquarters. The blowing and drifting snow made travel difficult and the fire department answered a number of calls during the storm with the most serious being a car fire on Webster Street.

The department responded to a hazmat incident on February 20, 2006 at Michael's retail store located on Route 53. Upon arrival, units detected a strong chemical odor in the building. Firefighter's ventilated the building and treated several employees who felt ill. The department determined that the odor was the result of work being done on the floors.

The department received a phone call reporting a house fire at 266 Ledgewood Drive on March 27, 2006. First arriving units found heavy smoke and fire showing from the first floor. The department confined the fire to the first floor but the home suffered smoke damage throughout.

The department made applications under both state and federal grant programs;

Awarded under a federal grant was the sum of \$174,150 to provide radio paging equipment to all personnel. In addition, the money was used to replace and upgrade the fire alarm system, vehicle exhaust system and communications equipment in fire headquarters.

A state grant supporting S.A.F.E, Student Awareness of Fire Safety Education, was awarded to the Hanover Fire Department in the amount of \$4,739.26. These funds are used to support the delivery of these programs in our public schools by department personnel.

Awarded under a state grant was the sum of \$2,000 as part of the Ambulance Task Force. This money was used to purchase GPS systems for our ambulances and command car.

The Public Access Defibrillation Program (P.A.D.) has placed more than 20 Automatic External Defibrillators (A.E.D.'s) throughout the community. Having these devices quickly available increases a cardiac arrest victim's chance of survival. The Department is grateful to all the civic organizations, local businesses and citizens who have supported the program. Please contact us if you would like information about placing an A.E.D. at a public or private location.

On March 30, 2006 after nearly 36 years, Stephen R. Tucker retired as Chief of the Hanover Fire Department. As Chief, he accomplished much.

He was responsible for building the Fire Headquarters Station and the rebuilding of Fire Station #2. Chief Tucker increased personnel to keep up with Hanover's growing population and the ever increasing demands for emergency service. Hanover's fire apparatus and equipment were modernized under Stephen Tucker's tenure as Chief. He will be remembered for bringing Advanced Life Support (ALS) to the Town of Hanover. These are just a few of his accomplishments during his time as Fire Chief.

Additionally, on a personal note, I would like to thank you for your guidance, patience and support over the years.

It is impossible to adequately express our gratitude for Chief Tucker's dedication to the Department, its membership and the community over these many years. On behalf of the entire department, best wishes for a healthy and well deserved retirement.

The Department would like to thank Decathlon USA for donating 2 bicycles for Emergency Medical patrols. These off road bikes allow the department to provide rapid access to patients during events such as road races, parades and the annual bonfire. Medical supplies, including a defibrillator, are carried on each unit.

I want to thank the Town's firefighters for their continued dedication to serving our citizens; as well as Department Heads, Town Boards, and the Citizens of Hanover for their support and cooperation during this past year.

Respectfully submitted,

Kenneth L. Blanchard
Fire Chief

Hanover Fire Department Incident Reporting 7/1/05 – 6/30/06

Fire or explosion 72 total

Fire, other	3
Building fire	12
Cooking fire, confined to container	6
Chimney or flue fire, confined to chimney or flue	3
Fuel burner/boiler malfunction, fire confined	2
Mobile property (vehicle) fire, other	5
Passenger vehicle fire	8
Road freight or transport vehicle fire	2
Off-road vehicle or heavy equipment fire	1
Natural vegetation fire, other	7
Forest, woods or wildland fire	1
Brush, or brush and grass mixture fire	10
Grass fire	1
Outside rubbish, fire, other	1
Outside rubbish, trash or waste fire	1
Dumpster or other outside trash receptacle fire	1
Special outside fire, other	7
Outside equipment fire	1

Rescue Call 1395 total

Medical assist, assist EMS crew	3
EMS call, excluding vehicle accident with injury	1,176
Vehicle accident with injuries	129
Motor vehicle/pedestrian accident (MV Ped)	6
Motor vehicle accident with no injuries	72
Lock-in	2
Search of person on land	1
Extrication of victim(s) from vehicle	3
Removal of victim(s) from stalled elevator	1
Ice rescue	1
Electrocution or potential electrocution	1

Hazardous Condition, Standby 205 total

Hazardous condition, other	12
Flammable gas or liquid condition, other	1
Gasoline or other flammable liquid spill	13
Gas leak (natural gas or LPG)	19
Oil or other combustible liquid spill	4
Chemical spill or leak	2
Carbon monoxide incident	8

Electrical wiring/equipment problem, other	11
Overheated motor	2
Power line down	87
Arcing, shorted electrical equipment	18
Accident, potential accident, other	1
Aircraft standby	1
Vehicle accident, general cleanup	25
Attempted burning, illegal action, other	1

Service Call 228 total

Service Call, other	6
Lockout	99
Ring or jewelry removal	3
Water problem, other	16
Water evacuation	18
Water or steam leak	1
Smoke or odor removal	1
Animal problem, other	1
Animal rescue	1
Public service assistance, other	3
Assist police or other governmental agency	10
Public service	4
Assist invalid	21
Unauthorized burning	16
Cover assignment, standby, move-up	28

Good Intent Call 102 total

Good intent call, other	19
Dispatched & canceled en route	24
No incident found on arrival at dispatch address	3
Authorized controlled burning	7
Vicinity alarm (incident in other location)	1
Steam, other gas mistaken for smoke, other	2
Smoke scare, order of smoke	42
Steam, vapor, fog or dust thought to be smoke	2
EMS call, party transported by non-fire agency	1
Hazmat release investigation w/ no hazmat	1

False Call 184 total

False alarm or false call, other	6
Malicious, mischievous false call, other	4
Bomb scare, no bomb	2
Sprinkler activation due to malfunction	3
Smoke detector activation due to malfunction	7

Alarm system sounded due to malfunction	58
CO detector activation due to malfunction	8
Sprinkler activation, no fire –unintentional	1
Smoke detector activation, no fire-unintentional	17
Detector activation, no fire – unintentional	3
Alarm system sounded, no fire – unintentional	64
Carbon monoxide detector activation, no CO	11

Other 8 total

Severe weather or natural disaster, other	1
Lightning strike (no fire)	7

TOTAL INCIDENTS 7/1/05 – 6/30/06 2,194

Hanover Fire Department Inspections 7/1/05 – 6/30/06

Residential:

Oil burner & Tanks	29
Smoke Detector	200
Propane	14
Completion's - New Homes	75
Underground Storage Tanks – Removal	9

Commercial Inspections:

Quarterly Inspections	6
Fire Alarm Installations	59
Sprinkler Installations	31
Occupancy Inspections	58
School Exit Drills	20
Re-Occupations	58
Hazard Inspections	42
New Construction	77
Other	29

TOTAL INSPECTIONS 7/1/05 – 6/30/06 707

REPORT OF THE EMERGENCY COMMUNICATIONS COMMITTEE

To The Board of Selectmen and the Citizens of Hanover.

The Emergency Communications Committee is pleased to submit the Annual Report for Fiscal Year 2006.

The Emergency Communications Center (ECC) has responsibility for all equipment and personnel necessary for the call taking and call dispatching for Police, Fire and EMS services in the town. This includes the operation of E911 as well as other business and emergency telephone lines. ECC personnel demonstrate their professionalism and commitment on a daily basis.

The Emergency Communications Committee oversees the operation of the Emergency Communications Center, located at the Hanover Police Station 129 Rockland Street. The ECC also operates and maintains the communications tower located at 129 Rockland Street and the Constitution Way Antenna site located off of Union Street. A backup site is maintained with the assistance of the Plymouth County Sheriff's Department in the Town of Hanson.

The ECC would like to remind all residents of the outdoor burning permit line, which is staffed from January 15 through May 1 each year. The phone number is 781-826-7850. Residents are reminded to please utilize this phone line when requesting outdoor burning information.

In April of 2005, longtime ECC member and Chairman Kenneth Blanchard assumed his duties as Chief of the Hanover Fire Department. The ECC takes this opportunity to congratulate Chief Blanchard and thank him for his years of service to the committee.

We wish to express our appreciation and recognition to the Dispatchers for their continued efforts to provide efficient, dedicated and skilled services to the residents of Hanover.

Respectfully submitted,

Lieutenant Walter L. Sweeney, Chairman
Mr. David Duff
Deputy Chief Jeffrey Blanchard

REPORT OF EMERGENCY MANAGEMENT AGENCY

We submit our report for the period July 1, 2005, through June 30, 2006.

There were no declared emergencies during the year. The Agency continues to participate in State and Federal emergency drills. This year, we received our new Comprehensive Emergency Plan for the Town of Hanover in electronic form. This is a great improvement over the large binder and paper system that we have been using for the past two decades. The new plan is easily updated online and contains mapping features that were not available on the paper plan. This new Comprehensive Emergency Plan was developed by the Massachusetts Emergency Management Agency (MEMA) at no cost to the Town. We are grateful to MEMA for providing us with this valuable tool.

We would like to thank William C. Cormier Jr. and Randy Koslowsky for their many years of service. Both of these volunteers will be leaving the Agency to pursue new careers outside the Hanover area. We wish them the best of luck in their future endeavors.

We would like to thank all of the various Town departments, employees, and volunteers who have assisted us during the past year. We would like to thank all of the members of the Hanover Emergency Management Agency who unselfishly volunteered their time to make this Agency successful.

Respectfully submitted,

James A. Purcell, Director
Anthony G. Manna, Deputy Director
William C. Cormier Jr., Assistant Director
Francis J. DiSabatino, Communications Officer
Randy M. Koslowsky, Operations Officer
Anne E. Manna, R.A.C.E.S. Operator
Mark Pongonis, CERT Training Officer

REPORT OF THE BOARD OF APPEALS

To the Board of Selectmen and Citizens of the Town of Hanover.

The Zoning Board of Appeals held 25 posted meetings at the Town Hall during the period July 2005 through June 2006. Informational meetings were also held with 19 residents or their representatives. These meetings resulted in four petitions filed. There were 52 public hearings.

During this period, Associate Member Daniel Pallotta was elected to the Board of Selectmen and resigned from the Board of Appeals. We wish to thank Mr. Pallotta for his service to the Town in his position as an Associate Member. The Board of Selectmen will fill the vacated position.

The Zoning Board of Appeals wishes to express its appreciation to all personnel of the Boards and Commissions of the Town of Hanover and the abutting towns for the cooperation we received this year.

Respectfully submitted,

Eugene P. Beaupre, *Chairman*
Thomas C. Bailey, *Vice Chairman*
Paul W. Hickey
Associate Members
Matthew W. Perkins
David R. Delaney

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors report the following valuations for taxable property established as of January 1, 2005, which reflects the Fiscal Year 2006 values:

<u>Class</u>	<u>Value</u>	<u>Percentage</u>
Residential	\$ 1,983,110,682.	84.02
Commercial	376,980,245.	12.15
Industrial	52,112,373.	2.29
<u>Personal Property</u>	<u>35,153,230.</u>	<u>1.54</u>
Total	\$ 2,347,356,530.	100.00

The Board of Assessors completed the Department of Revenue mandated "Interim Year Adjustment Report" (LA-15) in Fiscal Year 2006 to comply with new reporting standards during non-certification years. At the annual classification hearing, the Board of Selectmen voted a 3% levy shift between the residential class and the CIP (commercial, industrial, and personal property) classes. The average single-family assessment is now \$459,900. The residential tax rate is \$10.89 per thousand making the average single-family tax bill \$5,008. The average commercial property value is \$985,500. The commercial tax rate is \$11.28 per thousand making the average commercial tax bill \$11,116. New Growth for the Town was \$516,839. The total levy or amount to be raised through property taxes was \$25,704,768.

Fiscal Year 2006 was the third year of the implementation of the Supplemental Tax on new construction for properties that meet the criteria set forth by Chapter 46 §§ 41 and 42 of the Acts of 2003 which allows supplemental tax assessments on the value of certain improvements to real estate constructed after January 1 upon the issuance of an occupancy permit by the Building Department. This resulted in an additional tax commitment of \$43,252. for the fiscal year.

The Board of Assessors granted a total of \$43,187.50 in tax exemptions to qualified veteran, elderly, blind, and hardship applicants. The Board also co-sponsored articles with the Board of Selectmen that were accepted at Town Meeting relating to those exemptions that increased the exemption amounts, adjusted qualification requirements, and reduced the interest rate from 8% to 4% for tax deferrals. This allows more residents to qualify and assists them in a greater way.

Fiscal Year 2006 also saw the Community Preservation Act (CPA) 3% surcharge collect a total of \$599,138.00 from taxpayers that will be matched by state funds. Exemptions for the CPA surtax totaled \$14,987.19 for the year.

The Board of Assessors continues its collaborative effort with the Board of Public Works, Town Planner, and Computer Coordinator on the Town-wide Geographic Information System (GIS). GIS will give the Assessors and other departments more effective tools to better serve the residents of Hanover.

The Board of Assessors welcomes Darleen Sullivan as our new Assessing Assistant to work along side Senior Clerk Noreen Bruce.

The staff and the Board of Assessors are always available to answer valuation and assessment questions.

The Board of Assessors wishes to thank all Town officials, Departments, and Boards for their continued cooperation.

Respectfully submitted,
Board of Assessors

Nancy C. Lyons, Chairman
Paul J. Barresi, Assessor
Thomas Kokoliadis, Clerk

REPORT OF THE BUILDING INSPECTOR

The following permits were issued and fees collected by the Building Department during the period July 1, 2005 through June 30, 2006:

<u>Description</u>	<u>Valuation</u>	<u>Permits Issued</u>
New Business/Commercial	\$ 1,723,000.00	2
Business Alterations/Remodels	5,379,494.00	84
Demolitions/Bus./Res.	79,900.00	6
New Homes	\$ 11,363,000.00	37
Pools & Decks	981,478.00	55
Reroof/Reside Residential	1,294,098.00	161
Reroof/Reside Business	265,927.00	13
Res. Additions	3,610,612.00	103
Res. Alterations/Remodels	2,092,183.00	118
Sheds and Barns	223,469.00	12
Stoves: Coal/Wood, etc.	53,709.00	27
Fees Certificate of Inspections	4,125.00	56
Sign Permits Issued: Bus./Political/Yard		132

<u>Description</u>	<u>Fees</u>
Fees for Building Permits Issued	\$ 250,590.70
Fees for Sign Permits Issued	13,873.34
Fees for Occupancy Permits	5,120.00

The figures above do not reflect all the current renovations or construction being completed for Town property. All the necessary permits are issued and fees are waived.

The Building Department is responsible for ensuring that buildings are constructed and repaired safely and used properly. The Building Department issues building, electrical, and plumbing permits. These permits allow the construction, reconstruction, repair, alteration and demolition of buildings and structures as well as the installation of equipment. The Department enforces the Commonwealth of Massachusetts Building Code and the Hanover By-Laws. The Department is responsible for the occupancy and the uses of all buildings, structures and land.

Inspections of new single family homes and new commercial buildings continue at a brisk pace. A significant new project has broken ground, The Village at Hanover. Phase 1, The Village Square is under construction. This phase contains 9.2 acres of land and includes two building that will incorporate a restaurant and five other retail spaces. The entire

proposed project will cover approximately 88 acres and include housing and mixed use areas as well as a water treatment plant.

The three planned residential developments for over 55 residents are almost completed. One is the Village at Walnut Creek, which is located off Webster Street; the others are The Elm's of Hanover, located off Main Street at the Norwell Town line; and, Spring Meadows, located off Hanover Street at the intersection of Plain Street. The Hanover Mall continues to add tenants including Deb's Clothing, Work 'n' Gear, Dairy Queen, Lords and Lady's, World Treasures and Just Dogs. Patriot Cinema completed their expansion. On Washington Street Natale's is complete. Jordano's has been replaced with Las Palmas de Cuba and Cubby's Clubhouse has expanded with a second floor with an elevator for private parties. KAM appliance will be moving to the Able Rug building. North Pointe Apartments are complete and units are for rent. A new CVS store has started construction at the corner of Route 139 and Route 53. The old Wes Pine building at 1390 Hanover Street is being remodeled and upgraded.

In addition to building permits, we issue Sign Permits for the Town, as well as Certificates of Inspection for all multi-family residences. Churches, restaurants, theaters and public buildings with a seating capacity of over fifty must be inspected annually. Ninety-nine certificates were issued this year. The Department is also responsible for enforcing the Zoning By-Laws, Sign By-Laws and the General Town By-Laws.

There is a constant demand to supply records, review plans, and check the Assessors' maps and Zoning maps for the general public. We enforce the Re-Inspection Bylaw for Commercial spaces for the Town. We are responsible for seeing that all businesses and homes have the correct address posted on their respective properties. This is especially important now that we have 911 in our Town. Our department must check all building applicants for Workers' Compensation, Home Improvement Licenses, and Builders' Licenses, where applicable. All Building Permit applicants must show us their current Builder's License and or their Home Improvement License to be photocopied. All wiring permit applicants must be checked to make sure they carry current liability insurance. All Gas/Plumbing applicants must register with our department and provide us with a current license to be photocopied. The Building Department enforces M.G.L., Chapter 40, Section 57, which affects a delinquent taxpayer's access to building permits and certificates of occupancy. All complaints concerning signage, building and zoning violations may be referred to this department.

The Building Department Offices have been remodeled and a service window has been added. At this time, I would like to thank the staff of the Building Department for their continued professionalism addressing the various concerns and questions that are submitted throughout the day.

Staff Members & Contact Information

Phone: 781-826-6400

Fax: 781-826-5950

Address:

Building Department
Town of Hanover
550 Hanover Street
Hanover, MA 02339

Building Commissioner: Paul McAuliffe (mcauliffe.building@hanover-ma.gov)

Local Inspector: John Undzis (undzis.building@hanover-ma.gov)

Local Inspector: David Bonney

Electrical Inspector: William Laidler (laidler.building@hanover-ma.gov)

Plumbing & Gas Inspector: Gary Young (781-829-0104)

The Office is open: Monday – Friday, 8:00 am to 4:00 pm. A Building Inspector is usually available to meet with the public: Monday – Friday 8:00 am to 10:00 am and 3:00 pm to 4:00 pm.

The Electrical Inspector, William Laidler, does inspections in the afternoon after 4:00 pm. He is usually available in the office: Monday to Friday 3:00 pm to 4:00 pm.

The Plumbing Inspector & Gas Inspector, Gary Young can be contacted at the office Monday through Friday 8am to 4pm.

The Building Permit Applications, Zoning By-Laws and Regulations are available on-line at: www.hanover-ma.gov.

We want to thank all applicants, residents and businesses for their cooperation and support this past year. In addition, we thank all Town departments for their continued cooperation. We look forward to serving you for the remainder of 2006.

Respectfully submitted
A .Paul McAuliffe
Building Commissioner
Zoning Officer
Sign Officer

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

The function of the weights and measures is to protect the consumer and provide service to the business community, to ensure that the consumer accurately receives what they paid for, whether it is paid for by the individual unit, or by the pound, yard, or gallon.

Some inspection processes result in income by way of fees. Some inspections, however, do not produce any income, but are vital to the protection of the integrity of the sale, such as fuel oil delivery or propane delivery, price verification, display vs. actual, etc.

I would like to thank Arthur West, former sealer of weights and measures, for his help and guidance during this transition.

The following is a summary of activities for the period covering July 1, 2005 to June 30, 2006.

Scales	74
Scanners	62
Motor Fuel Dispensers	105
Fees Collected and Returned to Town Collector	\$2,385.00

Respectfully submitted

Donald F. Buckley
Sealer of Weights and Measures

REPORT OF THE CONSERVATION COMMISSION

Fiscal year 2006 witnessed major changes to the Conservation Commission and the Department as a whole. After more than six years as the Conservation Agent, Janine Delaney departed in September of 2005 to take the position of Conservation Agent for the Town of Hanson, and the Commission lost two very valuable members when its Chairman and Vice Chairman, Stephen O'Leary and James Smith made the decision to leave. Their expertise and hard work on behalf of the Town of Hanover will be sorely missed.

During the four month interim without a Conservation Agent, administrative and in-house duties were proficiently covered by the Conservation Secretary, Sandra MacFarlane with the help of Ms. Claire Garrigan who also took on double duty as temporary part time clerk in the office. Part of the funding for this clerk position was provided through the generous support of the Hanover Council on Aging. Site inspections and other field duties were conducted by a variety of Wetland Specialists from local communities. In December 2005, the Commission and staff welcomed Patrick Gallivan as the new Conservation Agent. He began working with the staff and the Commission to continue the effort to protect wetland resource areas and manage conservation parcels in the town. We thank Pat and Sandy for all their efforts and feel that the Department will continue to thrive in the upcoming year.

The Commission began the month of June this year with two vacancies, resulting in a three member commission. After the successful passing at Annual Town Meeting of the Commission's article to establish two Associate Members for the Commission, several people stepped forward to fill all four vacancies. The Commission wishes to thank all of those who participated in the interview process for these positions. We are pleased to report that the two vacancies on the Commission and the two Associate Memberships were filled by the end of June. With the departure of the two top officers on the Commission, there was a reorganization and Commissioner Deke Moore was voted in as Chairman with Commissioner Neal Merritt as Vice Chair and Commissioner Laura Horkey as our Hearing Officer. In addition, the Commission welcomed Ms. Amy McElroy and Mr. William Woodward as the new Commission Members. Amanda Pascarella and Brian Mandrik were appointed as Associate Members.

With the aid and guidance of the new Conservation team, one of the Commission's long-term goals was accomplished, that of reducing the burden of the application/permitting procedure on applicants. The process for filing applications was streamlined, and personalized instruction and education for applicants was provided. Accomplishing this goal was not only a major plus for applicants and their representatives, but it also provided a new sense of accomplishment for the entire Department, while maintaining and providing the necessary protection of Hanover's precious environmental resources and wetlands.

Of major importance to revamping the application process was the addition of *User Friendly Instruction Sets*. These materials are an aid to understand the process of completing applications and what to do during the application and hearing process. Additionally, the staff revised our forms and applications to more closely match those provided by DEP. Educational materials, environmental manuals, books on wetlands, and some fieldwork equipment were purchased.

Posters, brochures and bookmarks were obtained free of charge from the US Department of Agriculture and were handed out to help educate those who came to the Conservation Department.

Several subdivision projects were reviewed this year by the Commission and many of these began their construction phase. One of the largest projects to come before the Commission, a 110 acre village type, mixed use community off Washington Street, continued with the permitting process during the year. This was a challenging location with extensive wetland resources, including several vernal pools. Preliminary submitted as the *Hanover Country Club* project, it was presented as a four phase project with three phases breaking ground in FY'06. Permits were issued for *Village Square, Village Commons, and Park Drive Extension*. The development team on the Village Commons and Park Drive Extension project worked closely with the Commission and the Natural Heritage and Endangered Species Program (NHESP) for the preservation of natural vegetation, endangered species and vernal pool habitats.

The Commission was also pleased to receive from NHESP, certification of several vernal pools on other sites in Town. Monitoring for the re-created vernal pools at the Spring Meadows Subdivision continued and showed evidence of viable species in each of the vernal pools for this year. In working closely with the Commission and State agencies, several developers have implemented progressive environmentally friendly techniques and improved the sites that were developed.

Once again, the Commission issued several Orders of Resource Area Delineation for projects in preliminary stages of development. This is an important step in the process for large scale projects including proposed subdivisions and commercial projects, as it allows the Commission to verify the wetland lines and resource areas prior to the design stage for the structures and roadways. The Commission members and new Conservation Agent performed numerous site inspections in an effort to determine accuracy of wetland boundaries and to help applicants with the most environmentally sound methods to use during their projects.

Meetings with Mass. Highway personnel continued with discussions and review of proposed projects for both Route 53 and Route 123. The permit for the Route 53 Transportation Improvements Project was issued to Mass. Highway and with the combined efforts of the Commission and the Route 53 Study Committee, hearings were held with Mass. Highway for the proposed relocation of Pond Street for increased safety for the public. The permit issued successfully allowed for the relocation in a manner that minimized impacts to wetlands and kept the area environmentally sound.

The Conservation staff worked very closely with both the Open Space Committee and local Boy Scouts on some Eagle Scout projects on Conservation land in the town. Some of the Eagle Scout projects that were concluded this year included the enhancement of trails, bridge building, constructing boardwalks, and planting native vegetation. Several Scouts were instrumental in the successful certification of vernal pools. A project to add information stands and signage to conservation parcels was completed. The Commission wishes to thank all of the scouts that participated in these activities. Revisions to the Open Space Plan continued as well as preliminary review of a new Master Plan. The Conservation Staff continued in its efforts with

the Assessor's Office to finish the Environmental Inventory of town owned conservation parcels which accurately locates and documents the history of each parcel.

In an effort to enhance and continue interdepartmental cooperation and minimize impacts to wetlands due to large subdivision and/or commercial projects, the Conservation Agent became part of a Preliminary Design Review group established by the Town Planner. Other staff that joined the Conservation Agent and the Town Planner included the Building Inspector, the Health Agent, DPW Superintendent, as well as personnel from the Fire Department. With the inception of this group, numerous planning and design hours, previous lost to revisions required by separate departments, are saved and can now be used to the benefit of all involved.

Various committees have also joined the Commission in an effort to achieve a town-wide cooperation. To this goal, the Commission work hand-in-hand with the Open Space Committee, Route 53 Study Committee and the newly established Community Preservation Act (CPA) Committee. The CPA is a statewide legislation that provides communities with the ability to preserve and improve their communities by addressing three core goals. These include acquisition and preservation of open space for its intrinsic value, acquisition and preservation of historic buildings and landscapes, and the creation and support of affordable housing in an effort to meet the growing demand of the residential community. The Conservation Commission formally voted to support the CPA, and at the November 2004 election, the citizens of Hanover voted to adopt the CPA.

The Commission also set a goal to complete a total review of their Rules and Regulations in relation to the Wetlands Protection By-Law for the town. This is an ongoing effort that was presented at a public hearing this year, during which the Commission took comments from both residents and developers. The Conservation Staff spent a great deal of the latter part of the fiscal year in preparing draft versions of this document for the Commission's review. Due to the extent of the revisions, the effort will continue well into the next fiscal year. Prior to finalization, public hearings will once again be scheduled for public review and comment.

One revision that was completed and adopted by the Commission was the institution of hunting on conservation parcels. In an attempt to widen the use of such parcels and include more of the population, the Commission voted to allow the hunting of deer (during deer hunting season) on two large conservation parcels using only bow and arrow. These parcels are known as the Summer Street parcel and the Clark Bog parcel (located off of King Street). The Commission and their staff took on the responsibility of providing hunting information on the website and of posting hunting signs in the specified areas.

Several other notable projects that the Commission was involved in include the distribution of low cost Rain Barrels offered through a DEP Grant, the review of several alternative erosion control methods including Bio-Socks & Geo-filter fabric tubes, Rice/Straw Wattles, and Mulch filled bio-filter tubes. Each method offered a variety of improvements over the standard hay bales and fabric silt fence. The Bio-Sock and Bio-Filter fabric tubes filled with mulch were both approved for use on residential projects. These sites will be monitored throughout the year. The Commission and staff members also attended several environmental workshops, Low Impact Development Seminars, and Ethics Commission and Open Meeting Law seminars.

During fiscal year 2006 the Commission held 21 regular meetings in which 88 public hearings/meetings were conducted. Although DEP increased application fees in October 2004, the Commission maintained their Schedule of By-Law Application Fees as per the schedule effective 3/17/04.

The following permits were issued:

- 43 Orders of Conditions related to residential projects, site plans, subdivisions and municipal projects
- 10 Determinations of Applicability related to residential projects, state projects and municipal projects
- 5 Blanket Determinations of Applicability related to septic system repairs and upgrades, test pits, irrigation wells, above ground pools and other minor activities
- 8 Orders of Resource Delineation involving confirmation of jurisdictional wetlands and resource areas
- 28 Certificates of Compliance certifying the completion of a project to the satisfaction of the Commission
- 2 Certificates of Completion for Restoration/Replication Orders
- 7 Extension Permits permitting an extension of the initial expiration date of a permit issued by the Commission
- 14 Requests to Review Revised Plans in which revised plans were accepted as the plan of record
- 12 Violation issues resulting in 1 Enforcement Order
- 2 Conservation Land Special Use Permits

FY 06 Income for the Conservation Commission (Application and Misc. Fees):

<u>7/1/05 – 6/30/06 Income Source:</u>	<u>Number:</u>	<u>Amount Collected:</u>
Bank Letters, Release of OOC	3	\$ 150.00
Building Lease-discontinued	0	\$ 0.00
Clark Bog Lease-discontinued	0	\$ 0.00
Copy Requests		\$ 41.75
Certificates of Compliance	2	\$ 150.00
Extension Permits	4	\$ 175.00
Fines	0	\$ 0.00
Site Inspections- non-hearing	11	\$ 550.00
Notice of Intent- (By-Law Fees)	38	\$ 15,100.00
Notice of Intent & Notice of Resource Area Delineation- (Town portion of State Fees)	43	\$ 20,075.00
Request for Determination (RDA)	13	\$ 1,300.00
RDA Blanket- Septic, wells, etc.	9	\$ 450.00
Emergency Certificates	0	\$ 0.00
Request to Review Revised Plan	6	\$ 350.00
Total Income from Misc. and Fees:		\$38,341.75

Several Conservation Land Special Use permits were issued allowing weddings, award ceremonies, scout events and a fishing derby to take place on conservation parcels in the Town. Twenty-five violations and numerous residential complaints resulted in warning or violation letters, one Enforcement Order and two Replication Orders. All other residential concerns and violation issues were resolved in the field with no penalties or fines, but many of these reports lead to the filing of a permit application by residents in order to proceed with any work.

The Commission Staff was involved in a continuing effort to update and maintain information on the ever-changing Town of Hanover website, www.hanover-ma.gov. The Town's Computer Coordinator, Thomas Nee and Town Planner, Andrew Port were extremely vigilant in updating the website to include Conservation related documents such as our By-Laws, Rules and Regulations, permit applications, fee schedules, etc.

As always, the Conservation Commission and its staff extend our thanks to all Town Boards, Committees, Departments and citizens for their cooperation, dedication and efforts to protect and preserve valuable open space and natural resources within the Town of Hanover.

The Hanover Conservation Commission

Deke Moore, Chairman
Neal Merritt, Vice Chairman
Laura Horky, Hearing Officer
Amy McElroy, Commissioner
William Woodward, Commissioner

REPORT OF THE HANOVER COUNCIL ON AGING

Fiscal Year 2006

The mission of the Hanover Council On Aging is to provide services, programs and activities to maintain and increase independence and quality of life for residents 60 years of age and older. The Council On Aging identifies and assesses the needs of elders and offers services to meet the challenges of aging. It also offers a pleasant social outlet for seniors. There are approximately 2,300 senior residents currently and this number is expected to increase dramatically with the onset of the "Baby Boomer" generation who begin to turn 60 years of age this year.

The COA office has a seven person paid staff namely a full-time Elderly Services Director, a full-time Outreach Coordinator, a part-time Volunteer and Transportation Coordinator who works 28 hours per week and is partially paid through a Grant from the Executive Office of Elder Affairs, three van drivers who share a 40 hour week and a part-time Custodian who works 28 hours each week. The Senior Center also has a Meal Site Manager who is paid through Old Colony Elder Services (OCES). COA volunteers provide the services for this program.

The COA coordinates the Fuel Assistance and Food Stamp Programs which are available to anyone in need regardless of age. The Senior Work Program is available through our COA and assistance with medical insurance plans which has been an all consuming project throughout this year due to the introduction of the new Medicare Part D Prescription Drug Program. This has been, and still is, a major critical issue with seniors. Our Outreach Coordinator, Joyce Wilson, provided them with seminars conducted by numerous insurance company representatives including BC/BS and Medicare staff members who explained the pros and cons of this program. In addition much of her time was spent consulting individually with seniors assisting them in their decision and counseling them on other personal issues. Numerous telephone calls are received daily requesting information, referrals and transportation in addition to walk-ins seeking assistance. During the Fiscal year of 2006, our van transported 3,576 seniors to medical appointments, shopping trips, Town events, etc. The Meals on Wheels Program delivered 6,700 meals to shut-ins and there were 1,500 congregate meals served at the Senior Center. Our monthly Senior News Bulletin is mailed to over 2,300 seniors which is an informative eight page newsletter informing seniors of all activities at the Senior Center and throughout the community. Furthermore, the COA provides monthly professional consultants on Maturity Matters which include health, financial, legal, taxes, education and emotional well-being. Recreational activities are important at the Senior Center such as exercise, line dancing, walking club, card games, bingo, massage, yoga, movies, annual seasonal and holiday social events such as a Christmas party, St. Patrick's Day party, Veteran's Day celebration, a Volunteer Appreciation Luncheon for over 90 volunteers, etc. The COA continues to offer successful programs such as a Men's Discussion Group, Book Club, Ladies Morning Out Group, Hanover Travelers Club, AARP Tax Consultants, and a SHINE representative. A foot clinic and hearing testing are also available. The Hanover COA participates in socials and seminars with neighboring Councils On Aging in order to broaden our range of activities. Many local organizations assist with our programs in addition to providing financial donations which are greatly appreciated. Suggestions for new programs are always welcome and we encourage all seniors to visit the Senior Center to see what we have to offer that would be of interest to them.

The Friends of the Hanover Council On Aging continue to raise money to supplement town and state funds and we appreciate their efforts in this endeavor. All donations and monies raised go directly to services for our seniors and we thank the many contributors who participate.

Our appreciation is also extended to the Senior Center Building Committee who after two years of diligently trying to obtain a four acre parcel of land from the Parks and Recreation Committee as the site for our new Senior Center finally succeeded in May with some contingencies which were agreed upon. Town Meeting in May voted to provide \$200,000 to begin the process of a new building in addition to which our State Representative Robert Nyman obtained a \$200,000 State Grant for this purpose. The building committee has much work ahead to follow through with this project and we support all their efforts and sincerely thank them on behalf of all seniors.

The fiscal year 2006 brought on many changes in leadership for the COA in that Director Barbara Rugg resigned in March. Judy Borland, Transportation and Volunteer Coordinator, filled in as Interim Director and did an excellent job. Our new Director Robyn Mitton, was employed as of July 1, 2006. She worked for ten years at the Brockton COA and brings her experience and enthusiasm to us. We welcome Robyn and look forward to working with her. Also, during the Spring of 2006, three members of the Advisory Board retired and will be greatly missed. Chairman Ted Makowski retired after over 16 years on the board and his time and wealth of knowledge accomplished so much insofar as the growth of the COA's plans. Vice Chairman Carrie Taylor also resigned after 14 years and she brought great insight to us in that she represented us on two important boards namely Old Colony Elder Services Board of Directors and Old Colony Elder Services Planning Board. Member Al Cavanagh resigned after five years and his experience with town and state government was extremely helpful. The Board of Selectmen appointed three new board members who will begin serving on July 1, 2006.

The COA would sincerely like to thank all of the Town departments and organizations for continuing to offer assistance and cooperation to us throughout the year including the Town Administrator, Board of Selectmen, Police and Fire Departments, Town Treasurer, Town Accountant, Advisory Committee, Town Clerk, Town Personnel Director, Department of Public Works, Parks and Recreation Committee, John Curtis Free Library, School Department, Visiting Nurse Association, Boy and Girl Scouts and the support from the Town residents in general.

Our sincere appreciation is extended to the over 90 volunteers who keep the COA thriving. Without them it would be an impossible task to accommodate the needs of the senior population.

At the close of fiscal year 2006, we were without a Director and lacking three board members. Hence, this report is submitted by the four remaining board members.

Respectfully submitted,
HANOVER COUNCIL ON AGING
ADVISORY BOARD

Joanne Cure, Secretary
James Gallant
Eleanor Kimball
Jane Murray

REPORT OF THE BOARD OF HEALTH

The Board of Health respectfully submits the following report for the period of July, 2005, through June, 2006, to the citizens of Hanover.

The Board meets two nights each month, except for holidays. All meetings are posted with the Town Clerk. The office is open Monday through Friday from 8:00 a.m. to 4:00 p.m. A full time Health Agent, Jeanmarie Kent Joyce, a part-time Assistant Health Agent, James Donovan, a full time Secretary, Donna Tramontana and a permanent part-time clerk, Suzanne Connelly staff the office. The Board of Health contracts with the Visiting Nurses for a public health nurse for 110 hours a year.

REVENUE:

Fees for the Board of Health licenses, permits and septic system inspections produced \$131,181.35

SEPTIC PERMITS AND TESTS:

Disposal Works Permits:	103
Percolation Tests:	178
Observation Holes:	231
Alternative Technologies:	6
Tight Tanks:	0

LICENSES ISSUED:

Septic Installer	69	Milk	70
Septage pumps	25	Public/private camps	1
Rubbish collectors	12	Public swimming pools	9
Food establishments	138	Massage establishments	12
Catering/mobile	5	Massage therapists	39
Frozen food dessert	9	Tanning salon	2
Funeral director	1	Dorms/group homes/motels	13
Tobacco Sales	21	Barns/stables	22
Title 5 Inspectors	41	Body Art	0

REGULATIONS:

FOOD

This spring, there was an increase in the number of reports of food borne incidents. Three establishments were investigated for illnesses involving Staphylococcus, Salmonella, Botulism and mold contamination... Three incidents involved receipt of contaminated products. A joint investigation with the Food and Drug Administration (FDA) resulted in a

state-wide recall of peppers prepared in a jar. Additional inspections were conducted to educate food managers and workers on appropriate food sources and safe food handling techniques. The Board of Health continues to emphasize the important concepts of safe food handling, good personal hygiene, site security and food labeling. Food safety information is now available in several different languages to service the diversity of employees that work in Hanover's food establishments.

Seven new food permits were issued this year: Dairy Queen/Orange Julius, Kiskadee Coffee Company, Milo's, Circuit City, Cubby's Clubhouse, A.C. Moore and Edible Arrangements. Most food establishments are inspected at least twice per year. There were 196 food inspections this year.

The Health Agent responded to twenty three (23) emergencies during the year-three (3) flooded establishments, three (3) fires/gas leaks, one (1) septic overflow, two (2) chemicals spills and eight (8) food borne illness incidents (13 cases) and five (5) unauthorized/non permitted food services.

TOBACCO

The Board continues to enforce regulations governing smoking in food establishments. Two rounds of compliance checks for the sale of tobacco to minors were conducted. One establishment was found in violation resulting in a fine and suspension of tobacco sales, for three (3) days.

MASSAGE, BODY ART AND TANNING

The Board of Health regulates and inspects twelve (12) establishments that offer massage in the town. There were five (5) new establishments opened this year. Concerns regarding one establishment resulted in surrendering of one massage therapist permit and the closure of an establishment.

Body Art regulations encompass the regulation of tattooing, clarification and body piercing. There are no establishments in Hanover presently licensed to perform this activity.

State Tanning regulations were modified this year. Presently two (2) establishments are permitted in town.

SEPTIC

The Board continued the review of numerous domestic and commercial septic systems. Construction continued on the four large septic systems- the Village at Walnut Creek (6,000 gallons per day), The Elms on Main Street- Phase I and II (5100 gallons per day) and Spring Meadow on Hanover Street (System B-3,000 gallons per day). Construction started on the

Village Square (4800 gallons per day) on Washington Street. The Board reviewed the concept for the Village Park and Village Commons (total 49,500 gallons per day) on Washington Street.

Septic systems over 10, 000 gallons per day require approval for a groundwater discharge permit from the Department of Environmental Protection (DEP) Three systems- The Village Commons, North Pointe and the Cardinal Cushing Centers all on Washington Street were installed or permitted. The Board is responsible for inspections and long term monitoring of these large systems. This brings the number of commercial groundwater discharge permits currently monitored on a monthly basis by the Board to eight (8).

310 CMR 15.00 Title 5 was amended in April of this year. The changes in the regulation shifted oversight of alternative septic systems and approval of specific variances from the Department of Environmental Protection to the local board of health. This office now monitors the functioning of 39 alternative treatment facilities and 15 non-industrial holding tanks.

The Board of Health initiated court action against one homeowner for failure to inspect and upgrade a failed septic system.

The Board suspended the license of one septic installer for unacceptable construction practices.

POOL AND CAMP

The staff continues to inspect and permit all camps, semiprivate and public pools in town. These regulations include requirements for camp facilities, medical information (including immunization histories) on campers and staff and expanded (SORI and CORI) checks on all adolescent and adult staff and medical oversight of all camp programs. There is presently one (1) camp, seven (7) semi-public pools and two (2) special purpose pools permitted by the Board of Health.

INDOOR AIR QUALITY

Indoor air quality issues continue to be an area of concern in both commercial and domestic settings. Issues concerning air quality account for 20% of the complaints received by this office.

Many ventilation, mold and mildew issues, as well as toxic chemical use and storage are now addressed during the occupancy inspections done jointly with the Building and Fire Departments.

Indoor air quality issues continue to be of a concern in public buildings, especially the public schools, South Shore Vocational Regional School and Cardinal Cushing Training School. This department has instituted assessment and monitoring programs with all town departments to address any environmental concerns. Quarterly meetings are held with the School Department to address any concerns.

DISEASE:

WEST NILE VIRUS/EEE

A snowy winter combined with a wet spring increased the potential for mosquito activity regarding West Nile Virus and Eastern Equine Encephalitis. Precaution regarding mosquito activity was once again broadcast. Increased concern regarding the detection of the Eastern Equine Encephalitis in local mosquito pools resulted in the Board of Health granting emergency waivers allowing schools, camps and daycare centers to be sprayed with Resmerthrin

BIOTERRORISM:

The Hanover Board of Health received a grant from the Department of Public Health (DPH) to upgrade or purchase new equipment to improve communication with our partners at the local, state and federal level. A town wide emergency operations plan was developed. The Board continues to work on the pandemic flu plan, which will be used for any and all infectious disease emergencies. This plan provides contacts, assessments and procedures to be used in case of an infectious or contagious disease incident. The staff is involved in statewide planning and training through the Department of Public Health.

CLINICS:

The Board of Health held Mantoux (TB) clinics in partnership with the Hanover VNA on an as needed basis. These clinics were held to inoculate food handlers, people working with children and college students. The Department of Public Health no longer supplies free TB serum for testing. The Board of Health continues to fund this program.

In November and December the annual adult immunization clinics were held. Residents were offered inoculations for flu, pneumonia and tetanus.

The Board held a rabies clinic in cooperation with Roberts Animal Hospital. Thirty-two (48) dogs and cats were vaccinated against rabies.

VACCINE REPORT:

The Board of Health issues communicable disease vaccines supplied by the State to doctors, schools and other health care providers. Vaccines issued for this period were as follows:

DOSES:

480	IPV	(Polio)
497	MMR	(Measles, Mumps, and Rubella)
900	HIB	(Haemophilus B)
440	DTaP	(Diphtheria and Tetanus and Pertussis)
0	HEP-B	(Hepatitis B - adolescent)
40	HEP-B	(Hepatitis B – Pediatric)
444	Td	(Tetanus and diphtheria - adult)
0	DT	(Diphtheria and tetanus - child)
1,035	Pneumonia	
2,230	Flu	
540	DtaP, HEP-B, IPV	

DISEASES REPORT:

The following cases of communicable diseases and animal bites were reported to the State:

25	Communicable diseases (Salmonellosis, Hepatitis, Tuberculosis, Virus Meningitis, and Lyme Disease)
10	Dog bites
3	Cat bite
1	Miscellaneous bites

COMPLAINTS:

11	Unsanitary conditions (business)
9	Restaurant (uncleanliness)
2	Landlord (repairs, etc.)
2	Illegal dumping
3	Animal complaints (excluding dog bites)
10	Debris around business and homes
13	Odor
24	Miscellaneous
2	Indoor air quality

HOUSING:

70	Inspections
1	Condemnation

EMERGENCIES:

- 8 Food Bourne Illness (FBI) investigations
- 3 Restaurant Water Damage/ Flooding
- 3 Restaurant Fires/Gas Leaks
- 1 Commercial septic overflows
- 5 Unauthorized/non-permitted food services

The Board and staff wish to thank the townspeople for their continued support and cooperation.

Respectfully submitted,
Pamela Lamie, Chairperson
Corey Chrisman
Michael Jones

PLYMOUTH COUNTY COOPERATIVE EXTENSION ANNUAL REPORT

July 1, 2005 - June 30, 2006

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work in concert with UMass Amherst Faculty and Extension staff on behalf of the United States Department of Agriculture, to provide valuable information in Extension's four major program areas: Agriculture and Landscape; 4-H Youth and Family Development; Nutrition Education; and Natural Resources & Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: sustainable garden lectures, fruit pruning demonstrations; research and educational programs on winter moth and gypsy moth caterpillars; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; landscape and horticultural training and resources for municipal employees and green industry professionals; accredited overnight 4-H summer camps; and teacher workshops and resources. New research findings are translated into practical applications and shared with residents and communities through workshops, conferences, field demonstrations, radio and television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access www.umassextension.org.

The Plymouth County Extension office is located at P.O. Box 658, High St. Hanson MA 02341 (781-293-3541; 781-447-5946) plyctyext@mindspring.com. Regional Extension programs are often conducted in Southeastern Massachusetts.

UMass Extension also operates the Cranberry Experiment Research Station, located in Wareham and the Nutrition Education Program, located in Brockton.

Members of the Plymouth County Staff:

Michael D. Koski, 4-H Youth and Family Development Program
Molly Vollmer, 4-H Youth and Family Development Program
Deborah C. Swanson, Landscape, Nursery and Urban Forestry Program
Debra L. Corrow, Executive Assistant

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control project are pleased to submit the following report of our activities during 2006.

The Project is a special district created by the State legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2006 season began with a normal water table until record May precipitation produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 13,708 requests for service from residents.

In response to the elevated threat of mosquito borne diseases in the district, we increased our trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis virus was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Carver on July 17, 2006. Of the season's record breaking total of one hundred fifty seven EEE isolates, fifty four were from Plymouth County as follows: Bridgewater-8/1(2), 8/18, 8/19; Brockton-9/18; Carver-7/17, 8/2, 8/6, 8/21(2), 8/22, 10/2; Cohasset-8/25; East Bridgewater-8/9; Halifax-8/2(2), 8/7, 8/10, 8/16, 8/21, 8/31(3); Hanover-9/18; Hingham-9/12; Kingston-8/7(2), 8/10(2), 8/21, 8/22, 9/25; Lakeville-7/25, 7/26(2), 8/2, 8/6(4), 8/22; Marshfield-8/31; Mattapoisett-8/10; Middleboro-8/1; Pembroke-8/16; Plympton-7/31, 8/16(2), 8/28, 8/30; Rochester-9/6; Rockland-8/14; and Scituate-9/12. Five human cases of EEE were confirmed statewide with cases reported in Lakeville and Middleboro. Three horses were diagnosed with EEE in Plymouth County (Lakeville, Middleboro and Pembroke). A Llama from Scituate was also tested positive for EEE.

Analysis of risk indicators in Southeastern Massachusetts were showing that the risk of human EEE infection was at a critical level. This precipitated aerial spraying at dusk on August 8th of approximately 159,000 acres and an expanded aerial spray zone of approximately 425,000 acres between August 22nd and 24th which included a great portion of Plymouth County. We normally end our spray season on Labor Day. This year suspended our ULV ground spray season on September 30th. Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, Southeastern Massachusetts will be at a "moderate level of EEE risk" beginning the 2007 season.

We are pleased to report that in 2006 there were no human or horse West Nile Virus cases in Plymouth County. A total of five birds tested positive for WNV in the following three towns: Bridgewater (3), Brockton (1), and Pembroke (1). A total of six isolations of WNV in mosquitoes

were found in the following towns: Bridgewater (8/22); Carver (8/21); Halifax (8/30); Kingston (9/19); Pembroke (8/6), and Plympton (8/30).

The recurring problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health, and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Hanover are given below. While mosquitoes do not respect town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and conform of Hanover residents.

Insecticide Application: 8,661 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management: During 2006 crews removed blockages, brush and other obstructions from 1,370 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hanover was less than two days with more than 835 complaints answered.

Mosquito Survey: A systematic sampling for the mosquitoes in Hanover indicates that *Aedes vexans* was the most abundant species. Other important species collected include *Coquillettidia perturbans* and *Ochlerotatus cantator*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call or office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker, Superintendent

Commissioners:
Carolyn Brennan, Chairman
Michael J. Pieroni, Vice-Chairman
Leighton F. Peck, Secretary
William J. Mara
Kenneth W. Ludlan, Ph.D.

REPORT OF THE JOHN CURTIS FREE LIBRARY

To The Citizens of Hanover:

At the end of the fiscal year, the library's materials collection totaled 66,317 items and 8,891 library patrons were registered as Hanover users. Circulation of library materials for the fiscal year was 145,967, which was a slight increase over the previous year. The library is a member of the Old Colony Library Network (OCLN), which consists of twenty-six public and two academic libraries. The twenty-eight libraries share a web-based catalog that allows anyone with a valid library card to borrow materials from member libraries. Materials are transported between libraries by the Southeastern Regional Library System, which is funded by the Massachusetts Board of Library Commissioners. Last year the library borrowed 16,605 items for Hanover patrons and lent 12,296 to other libraries. The Network's database is available for the home user seven days a week, twenty-four hours per day. The home user may renew materials and place holds and, for those patrons with email, the Network's computer system will alert them when checked-out items are due and when on-hold items become available.

In FY06, the library staff ran 116 adult and young adult programs. These enrichment programs included Internet and computer instruction, movie nights, author events, yoga sessions, an annual spelling bee, poetry-slam, travel slide-shows, and an on-going homework help center in which Hanover High School Honor students assisted younger students with their homework. The library also sponsored ten professional piano concerts that were jointly funded by Hanover resident Bob Keys and the Library Trustees. The library has a Teen Advisory Board who comes together with staff member and advisor Tara Grosso to discuss what programs and materials they would like to have in the library. The Children's Room, under the able direction of Lynne Campbell, hosted two hundred and ninety-six programs with a total attendance of 5,090 pre-school and school-age children. Programs included toddler and pre-school story times, book clubs, a summer reading program, craft classes, and holiday events. The Friends of the Library, led by Chair Tracy Marchetti, sponsored a Sisters-in-Crime author program, a Victorian Tea for adults and two Teas for children, a puppet show, annual book sale, fundraising raffles and, in conjunction with the Hanover Cultural Council, sponsored a town-wide kite day. The Friends also purchased the New England Aquarium and the Franklin Park/Stone Zoo passes for the library. Other passes available for Hanover residents include the Science Museum, Children's Museum (funded by Artistic Dentistry of Hanover), Museum of Fine Arts, JFK Museum, Isabella Stewart Gardner Museum, and Plimoth Plantation (jointly funded by a Hanover resident in memory of Neva Peroni Newcomb and by a grant from the Hanover Cultural Council). Last year 701 families took advantage of these passes.

National Library Week was celebrated in April with a program honoring the many volunteers who worked so diligently throughout the year for the benefit of the library. The afternoon program was graciously hosted by the Hanover Woman's Club, Jrs and featured soprano Ruth Harcovitz singing selections from Rogers and Hammerstein's Broadway productions.

After two consecutive terms as Library Trustee, Peter Johnson decided not to run for another term and Joan Thomas was elected to the Board of Library Trustees. During his term, Mr.

Johnson was actively involved in the planning and construction of the new library facility. The Trustees thank him for all his hard work and wish him well in his new endeavors.

A number of organizations made donations to the library during the year. The Hanover Lions, Hanover Rotary, Woman's Club, Jrs., Hanover Garden Club, Walnut Hill Garden Club, South Shore Genealogy Society, and individual members of the community donated books or made contributions toward the purchase of library materials. The Trustees and Staff are most grateful for this continued support.

Respectfully submitted,
Library Trustees

Lawrence Bandoni, Chairman
John O'Leary, Treasurer
Joan Thomas, Secretary

REPORT OF THE PLANNING BOARD

The Planning Board achieved some significant goals in Fiscal Year (FY) 2006, ranging from comprehensive planning, to mapping, to review and permitting for development projects.

Changes in Membership

In fall 2005 the Planning Board obtained the approval of the State Legislature and the Attorney General's Office to add two Associate Planning Board Members to the 5-member planning Board for a total of seven (7) members. The Board accepted with regret the resignation of Bora Pervane, who served on the Board since 1998. The Board welcomed Brian Connolly as a new member to the Board, and Gary Hendershot as a full member from his previous position as Associate Member. In addition the Board welcomed Steve Rusko and Bernie Campbell as Associate Members.

Board Powers & Duties

The Planning Board is charged with administering the approval of Subdivision Plans, Special Permits and Site Plan Approvals in accordance with state statutes and local zoning and subdivision control regulations. In addition, the Board is responsible for establishing the Town's long term Master Plan and ensuring its implementation. Our Town Planner serves as the community's representative to the Metropolitan Area Planning Council (MAPC) to coordinate with regional planning initiatives. The Planning Board regularly reviews and recommends updates to the Zoning Bylaw and Subdivision Rules and Regulations in order to comply with recent state statutes, case law, and the changing needs of the Town. The Planning Board is responsible for making recommendations relative to long-term planning and land use regulation at Town Meeting.

Public Meetings & Public Hearings

During the year, the Board held a total of twenty-four (24) Public Meetings and conducted fifty-three (53) Public Hearings. The Board endorsed fourteen (14) Approval Not Required (ANR) plans creating (7) new residential lots. The Board reviewed one (1) Preliminary Subdivision Plan which was not approved due to notable deficiencies. The Board reviewed three (3) Definitive Subdivision plans containing a total of twenty-eight (28) residential lots. The Board approved all three (3). The Board received thirteen (13) applications for Site Plan Approval. Of these applications, one (1) was approved, one (1) was denied, one (1) was withdrawn, and ten (10) were continued for further review in Fiscal Year 2007. The Board received twenty-two (22) applications for Special Permits. Of these applications, four (4) were approved, one (1) was denied, one (1) was withdrawn, and ten (16) were continued for further review in Fiscal Year 2007.

Economic Development

Fiscal Year 2006 was a busy and productive year for the Planning Board as the Board continued its efforts to expand the important commercial tax base of the Town.

The Planning Board is pleased to note that a number of vacant commercial facilities in the Town, particularly along Route 53, are again being utilized for commercial ventures such as a new CVS, and a reuse of the old Elks property off of Washington Street. Retail business provides significant tax revenue for the Town and more than one half of all jobs in Hanover. The Route 53 corridor is extremely important to the Town's fiscal stability. Most notable was the approval of a 66-unit over-55 development on the "hundred acres" property off Washington Street called Village Commons. This development is part of a larger project in the pipeline for a mixed-use development off Route 53.

Adoption of Zoning Articles

At the May 15th, 2006 Annual Town Meeting the Planning Board saw the adoption of several Zoning and General Bylaw amendments including:

- 1) Reduction for maximum overall building sizes in over-55 PRDS developments in Hanover, from ten (10) to five (5) units.
- 2) Changes in PRDS residency requirements to meet Federal Fair Housing Act requirements.
- 3) Rezoning of land off Webster Street and adjacent to Route 3 from residential to commercial.
- 4) Digital plans required for all new site plans approved, to provide better and more consistent town mapping.
- 5) Clarification of Planning Board powers and duties to include comprehensive planning.

Town Mapping

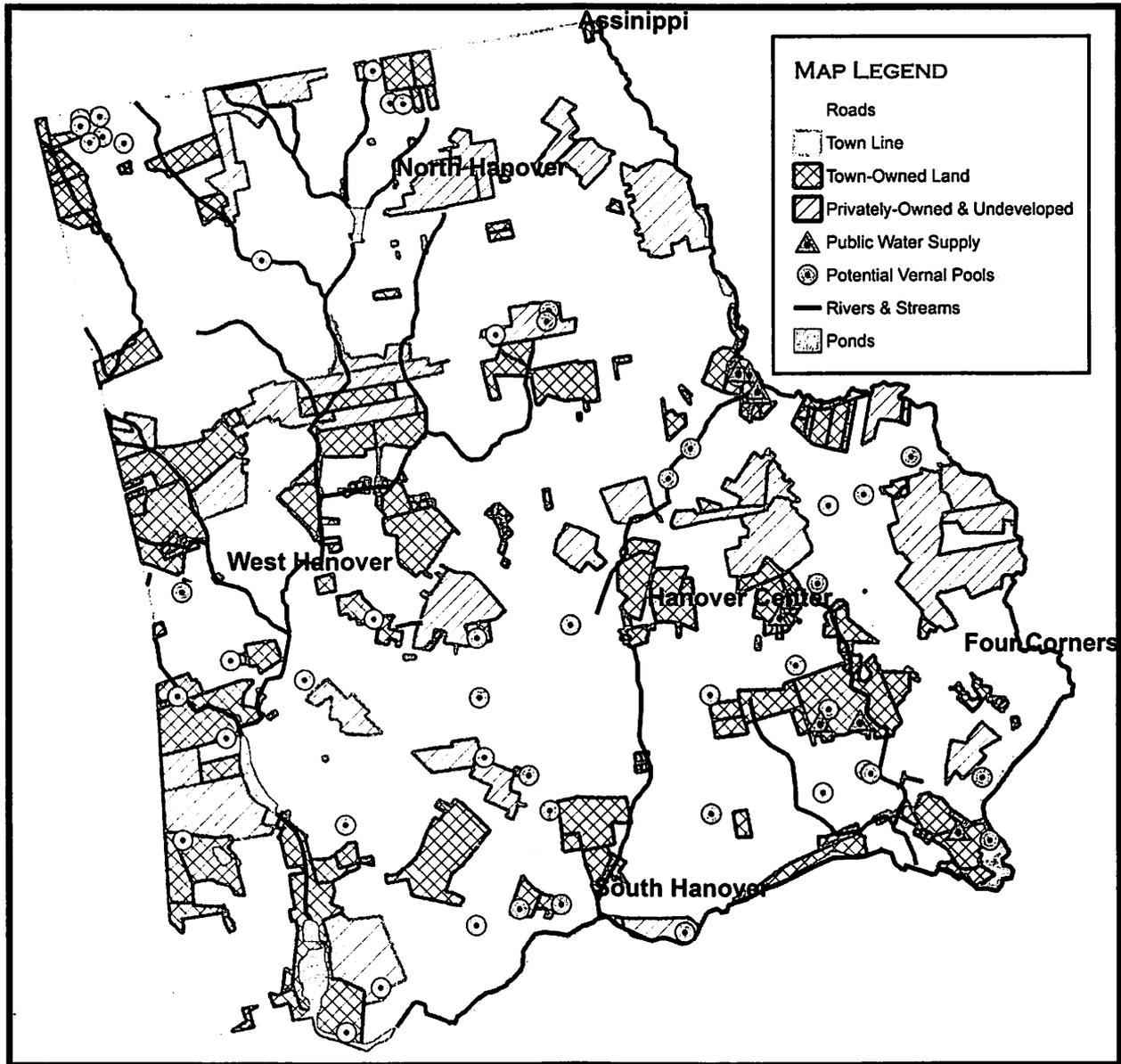
Fiscal Year 2006 the Planning Department developed a comprehensive Geographic Information Systems (GIS), working with the Department of Public Works and Assessors Office to coordinate land use and mapping information for the Town including permit tracking for existing and future developments.

The Hanover Geographic Information System (GIS) is available to all Town boards and departments to view, search, and print maps, as well as conduct more detailed analysis for the Town. Several maps including the entire Assessors Map Book are available for download from the Town Website. Future additions to the GIS will include more detailed and accurate information and links to all permits and other related land use files.

Current map layers include:

Lot Boundaries/Parcels	Building Locations	Undeveloped Land
Town Land	Municipal Facilities	Utilities
Flood Zones	Topography	Rivers & Streams
Wetlands	Aerial Photos	Zoning (<i>Update Underway</i>)
Subdivisions	Other Development Projects	

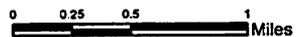
TOWN OF HANOVER - GEOGRAPHIC INFORMATION SYSTEM



HANOVER GIS
TOWN OF HANOVER
PLANNING DEPARTMENT

NOTES & SOURCES:

The information depicted on this map is for planning purposes only. It is not adequate for legal boundary definition, regulatory interpretation, or parcel-level analysis. This map was created using The Town of Hanover ArcReader 8.1 GIS Viewer. For more information contact Andrew R. Park, Town Planner for the Town of Hanover, at (781) 828-7461. Photogrammetric base map data and GIS coverages provided by Environmental Partners Group (EPG) in 2004. Initial source data provided by the Assessors Department and Department of Public Works. Additional layers were created by MassGIS and the Town Planner in 2006.



Hanover Master Plan

At the May 15th, 2006 Annual Town Meeting the Planning Board also received funding for the development of a new Master Plan. This Plan (also referred to as a Comprehensive Plan) was last updated in 1997.

The Master Plan is a 10-year guidance document prepared by the Hanover Planning Board and staff for use by all Town Boards and Departments. The purpose of a Master Plan is to coordinate the actions necessary by all Town agencies to fulfill a defined vision of the community's future. The Master Plan addresses seven (7) major elements in order to coordinate planning for changes and growth over the next ten years:

- Land Use Planning & Growth Management
- Economic Development
- Housing
- Transportation & Circulation
- Natural & Recreational Resources
- Cultural & Historical Resources
- Municipal Facilities & Services

The Planning Board will spend at least a year developing the new Master Plan and will be seeking input from all of Hanover's citizens, including residents, businesses, town officials, boards and departments. We encourage all residents to stay involved in the planning process.

<p style="text-align: center;">Hanover Master Plan <i>What's Our Future ?</i> www.hanover - ma .gov</p>
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The Board would like to take this opportunity to express its gratitude to the residents of the Town and to the various Boards, Commissions, Departments, Town officials and employees for their cooperation, support and assistance throughout the year in ensuring that Hanover remains a Town in which we can all take pride.

Respectfully submitted,

PLANNING BOARD

Peter Moll, Chairperson
Gary Hendershot, Vice Chairman
Maryann Brugnoli
Bernie Campbell
Richard DeLuca
Brian Connolly
Steve Rusko

METROPOLITAN AREA PLANNING COUNCIL

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC's services and ongoing activities is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

Two major development issues were also highlighted this year; mixed-use zoning and Chapter 40R. MAPC presented an overview of the mixed-use zoning toolkit that is available on the website. Based on member interest, the November meeting was a panel discussion of Chapter 40R that brought together consultants and communities to share their experiences with 40R.

The two key environmental issues that were addressed were peak season water demand management and the natural hazard mitigation planning grant. Seven NSPC communities chose to participate in the regional grant to develop natural hazard mitigation plans. This planning effort got underway in July.

South Shore Coalition

In 2006, the South Shore Coalition (SSC), one of the eight subregions of MAPC, met on a monthly basis to discuss issues of mutual interest and to learn about MAPC activities and products. The SSC includes the following communities: Cohasset, Duxbury, Hanover, Hingham, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth. In

December 2006, the towns of Braintree and Holbrook were moved from the Inner Core Subregion to the South Shore Coalition, bringing the total number of communities up to 13.

During 2006, SSC meetings addressed the following regional transportation issues, through presentations or discussions: Subregional representation in the MPO, use of the Route 3 breakdown lane, the Unified Planning Work Program, the Transportation Improvement Program priorities, suburban mobility funding opportunities, bicycle transportation, and the development of MAPC's parking toolkit. Meeting topics also included Peak Water Demand Management, expedited permitting, and Coastal Hazard Commission draft recommendations. Planners from MAPC also visited the SSC in February to present findings from Phase 2 of MetroFuture through a presentation on the Current Trends Scenario. Each meeting also included a community exchange, discussion of MAPC Executive Director's report, and other updates.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

REPORT OF THE BOARD OF PUBLIC WORKS

The mission of the Department of Public Works is to protect, preserve, improve, and manage the Town's infrastructure and related assets. This infrastructure includes the Town's roadway and drainage networks, cemeteries and parks, transfer station, water distribution system, and water treatment plants. The Department employs 38 full-time and nine seasonal or part-time employees. Public Works employees are either working or on-call 24 hours a day, seven days a week, 365 days a year to respond to any infrastructure related challenges that may arise.

The Department promoted long-time employee Curt MacLean to the position of Deputy Superintendent in FY 06. Mr. MacLean has worked in the Water Distribution Division as well as been the foreman of the Public Grounds and Highway Divisions during his career with the Town. The Department also promoted Shawn Gokey to the position of Highway Foreman and Stephen Cronin to the position of Chief Water Treatment Plant Operator. Both of these individuals bring a strong work ethic and leadership skills to these two important positions.

The Department is organized into operating divisions. What follows is a brief description of the activities of these divisions for the fiscal year.

HIGHWAY

The highway division maintains the Town's network of roads and drainage systems, including all related structures such as sidewalks, shoulders, pavement markings, and street signs. The division is responsible for roughly 85 miles of roadway, 35 miles of sidewalks, and 55 miles of curbing. The drainage system contains roughly 2,800 catch basins, 1,300 manholes, and numerous miles of drainage pipe. As we reported last year, the exact number and condition of each infrastructure item that the division is responsible for is not known due to the way the Town has been developed over its 279 year life. The Department continues to build upon prior work in mapping the water distribution system to catalog every piece of the Town's infrastructure so we can develop proper preventative maintenance procedures to extend the life of the investment. Ongoing efforts by the highway division include the cataloging and mapping of all streets, sidewalks, signs, pavement markings, catch basins, manholes, drainage pipes and outlet structures.

The highway division repaved Plain Street, Estes Road, and Franklin Road in the fall of 2005. In the spring the Department reconstructed the complete length of Spring Street. This work included reconstruction of all drainage structures, grinding of the road to a depth of 12-18 inches, regrading, the placement of 6 inches of bituminous concrete, the placement of new thermoplastic fog lines and center lines, and restoration of the shoulders.

Hanover's roads are in excellent shape compared to those of many surrounding communities. This is the result of the residents' commitment to funding pavement maintenance over the last 10 years. However, despite the additional investment over and above the State Chapter 90 funds that the town applies towards street maintenance, the roadway network is depreciating at a rate

that far exceeds the annual maintenance investment. In addition, with the competing needs of other departments, the Town has also not been able to invest enough money in maintenance of sidewalks and curbing. As a result, sidewalks and curbing in many subdivisions are showing signs of decay and neglect with no real opportunity to reverse the trend in the near future. The DPW is attempting to extend the life of pavement and other infrastructure through preservation techniques, slowing down the depreciation rate. These methods, however, are a compromise to the residents' expectations as we understand them. The gap between what the Town wants and what we can afford is quite large. Over time expectations will have to be adjusted to meet the Town's finances. The Board of Public Works calls these issues to the attention of the residents for your consideration in the future.

In addition to the pavement work, the highway division replaced 150 feet of drainage pipe in the woods between Oldfield Drive and Ponderosa Drive whose failure had caused flooding in the winter of 2004.

Serious rain storms in October and again in May stressed the Town's drainage system and identified some problem areas. The October storm forced the closure of King Street at Forge Pond for 18 hours where the Drinkwater River went over the road by approximately a foot at its peak. While there were widespread reports of large puddles and clogged basins, two areas in particular, Dillingham Way near Main Street and Larchmont Lane near Hearthstone Way, suffered flooding severe enough to impact neighboring houses. When flood waters had receded, the blockages were determined to be large rocks that had found their way into the pipes. Residents who live along drainage ditches and streams are advised that these ditches and streams are an integral part of the Town's drainage system. Encroachment by abutters, often as simple as a leaf pile, grass clippings, or brush placed near the bank of a stream, narrows the capacity of the stream, causing backups and often flooding upstream. Children's toys that find their way into the streams can cause similar problems. We ask residents to help themselves and their neighbors by keeping these streams clear. Please notify the Department if you see any buildup of debris near a drainage inlet, outlet, or culvert pipe in your neighborhood.

SNOW AND ICE

Unlike FY 2005, FY 2006 was a "normal" snow and ice season with 5 plowable storms and 21 salting runs. While the highway division manages snow and ice activities, these activities consume the energies of the entire DPW from truck drivers to equipment operators to clerical workers to supervisory personnel. The Town changed the way we bid salt purchases in FY 2006 to help ensure a continuous supply of deicing chemicals, alleviating some of the shortage issues caused by trucking that we as well as all of our neighboring communities faced in FY 2005. The total cost of snow and ice removal for FY 2006 was \$285,562.

After limited tests in FY 2005, in FY 2006 the Department switched from calcium chloride to Ice-Be-Gone, a magnesium chloride based solution, as an anti-icing and pre-wetting additive to road salt. Ice-Be-Gone is environmentally friendly, less corrosive than calcium chloride, and has helped the Town reduce its salt usage by 20%-25%.

The Board of Public Works understands the need for residents to get out of their houses to get to work shortly after a storm and hence maintains a “black road” policy. This aggressive snow and ice control policy is quite expensive to maintain and requires the use of up to 25 contract plowers to supplement our own 20-25 pieces of equipment for every storm. The heavy use of deicing chemicals also takes its toll on vehicles, drainage structures, and the environment. These additional costs are impossible to quantify. Finally, accumulated compensatory time in lieu of overtime as optionally provided for under the federal Fair Labor Standards Act reduces productivity across the entire Department in the late spring and summer as employees take well-earned time off. Despite the costs, the Board of Public Works will continue to maintain the “black road” policy as long as it continues to be a priority for the residents.

The Board of Public Works wishes to remind residents that the need to fully clear roads from edge-of-pavement to edge-of-pavement to ensure adequate access for public safety vehicles and to ensure that there will be adequate room, especially in January and February, for the next storm that may come through necessitates a policy similar to that of the Massachusetts Highway Department regarding snow plow damage. The Town is not responsible for damage to mailboxes, fences, shrubs, etc... that are in the layout of the road as a result of the snow removal operation. The road layout, which varies from street to street, typically extends 5-8 feet past the edge of the pavement. The vast majority of snow damage is caused by the weight of the snow coming off of the plow. We understand the need to have mailboxes close enough to the road to ensure that mail will be delivered by the U.S. Postal Service. We recommend placing mailboxes 18-24 inches off of the curb line where they will be typically far enough away from the road to avoid being hit directly by a plow and still be accessible to the mail carrier.

We appreciate the fact that clearing snow from your driveway is a difficult and strenuous task. We do ask those of you who have private plows to not plow your snow into the street. This also extends to those who use snow blowers. Not only does this create a hazard to the traveling public but it also increases the Town’s costs as it often forces us to go back and replot streets that have already been cleared and treated with chemicals. In addition, we caution you to keep your children and pets away from the side of the road and the snow banks when plows are in the area. Visibility during a storm is typically very poor and road conditions are such that it is very difficult for a snow plow to stop quickly on an icy road.

PUBLIC GROUNDS AND CEMETERY

The public grounds division maintains the Town’s three cemeteries, the Town’s athletic complexes including Ellis Field, Myrtle Street Playground, B. Everett Hall Field, Gallant Field, Briggs Field, and the rear field at Salmond School, as well as the grounds of the Library, the Stetson House, the Luddam’s Ford site, and the DPW facilities. The division also maintains an active tree and roadside brush control program around town. All told the division operates and maintains approximately 88 acres of facilities with a staff of 5 employees and is assisted in its larger projects by employees of other DPW divisions.

The public grounds division continued with its efforts begun in FY 05 to raise the maintenance standards of the Town's ball fields to satisfy the needs and desires of the many residents who use these facilities. Significant resources were dedicated in FY 06 to edge and replace infield clay at B. Everett Hall, Ellis, and Myrtle Street fields. In addition to replacing clay, the division continued its efforts to groom infields daily to accommodate the playing schedules of the various field clients. The Board of Public Works asks residents to assist us by using the trash barrels located at the fields and by picking up trash and debris that they may find on the fields as having to dedicate time for this activity takes away from our other maintenance efforts.

A total of 102 graves in 39 lots were sold in the Center Cemetery in FY 06. The cemetery staff accommodated 80 internments including cremations. Overall, the cemetery operation took in \$105,660 in revenues in FY 06.

The Board of Public Works thanks the department staff and the residents whose efforts make the Center Cemetery such a beautiful venue for the Town's annual Memorial Day Observance.

TRANSFER STATION

The transfer station division continues to offer a cost effective means of handling the Town's solid waste needs. Through the recycling efforts of the residents, a significant percent of the total waste handled by the Town was diverted to recycling programs. Not only do these programs remove much of the state banned wastes from the waste stream, they significantly reduce the cost of operations.

The Transfer Station and Ames Way brush/compost piles handled the following amounts of waste for FY 06 (tons): mixed waste (main pit) - 5,211, construction and demolition -1,590, bulky waste -158, recyclables - 2,000 (approx), yard waste - 1,700 (approx). The approximate cost per ton, including labor and overhead for each of the components of waste was as follows: mixed waste - \$125.54, construction and demolition - \$105.44, bulky waste - \$144.20, recyclables - \$37.69, yard waste - \$5.72.

Despite the recycling efforts, Hanover is missing out on lost opportunities as some residents do not recycle. This translates to increased costs for the taxpayer. Studies of paper recycling trends nationwide applied to Hanover suggest Hanover is throwing away as much as 1,000 tons of recyclable paper and cardboard annually as mixed waste at a cost of \$125,000. This material, if recycled, could bring in upwards of \$40,000 on the recycling market at no additional cost to the town.

With a few exceptions, the Town generally makes money on recycled materials. The cost per ton estimated above attempts to quantify the overhead associated with recycling, but it is just an estimate. The same material thrown into the main pit would have cost the town \$250,000 in additional funds to dispose of. Recycling does pay. In addition, the Town does have a mandatory recycling bylaw and the State has banned recyclable materials from landfills. The Board of Public Works encourages residents to take full advantage of the recycling opportunities so tax dollars that are literally thrown away with the solid waste can be used for more constructive purposes.

The Board of Public Works stepped up enforcement of transfer station stickers in FY 06 after numerous anecdotal reports of out-of-town people using the station. New stickers were issued starting in the month of September with enforcement beginning in January. Approximately 7,000 stickers were issued for the fiscal year. The Board of Public Works made the decision to issue stickers by mail or in person at the DPW Office on Pond Street to free up staff time at the station to concentrate on running the station. The sticker campaign has resulted in a decrease in the volume of material entering the station. We hope the decrease will be a trend as the word gets out that out-of-town waste is not welcome in Hanover. Despite some grumbling, stickers are free to anyone who can prove residency. The Board of Public Works sees transfer station stickers as a necessary evil as solid waste removal costs the Town over a million dollars a year.

Total revenues from the station were \$117,134 in FY 06.

WATER DISTRIBUTION

The water distribution division manages and maintains roughly 110 miles of water mains, a thousand fire hydrants, over a thousand distribution system valves, and approximately 4,900 water services. This year the division performed 6 emergency repairs of water breaks including the devastating December 23rd break on Union Street, replaced 10 hydrants, installed 7 new water services, supervised the installation of 55 new services by contractors, performed bi-annual flushing of the Town's fire hydrants and water mains, and continued with the ongoing testing, repair, and replacement of water meters. In addition, the division maintained an aggressive program of testing of backflow prevention devices, performing 432 tests on 273 devices to ensure and protect the integrity of the distribution system from cross contamination. Finally, the water distribution division performed approximately 20,000 water meter readings.

The water distribution division continued its program of installing radio read water meters with the current focus on commercial and difficult-to-read meters. The current count is just over 100 meters. Newer technology will allow us to convert meters without having to physically enter a resident's house by mounting the reading equipment directly over the touchpad currently located on the side of each house in town. We hope this will allow us to install 300-400 radio read devices a year. As we reported last year, the conversion to radio read is a natural progression of the Town's meter automation efforts that started in 1988 which we hope will help us perform the 20,000 meter readings we do annually in a more efficient manner.

As the fiscal year ends, the distribution division is preparing to replace a stretch of water main on Broadway between the Broadway Wells and Spring Street. This project will take place over two years and is being coordinated with work planned by the local gas utility. We ask for patience as this project proceeds.

WATER TREATMENT

The water treatment division maintains and operates the Town's three water treatment plants and nine wells in four well fields in addition to operating the Town's state licensed microbiology

laboratory. Overall, the treatment division produced 520,652,017 gallons of water during the fiscal year. This is a 5% increase over FY 05.

The Broadway Water Treatment Plant which went on-line in May of 2004 continues to be a good investment for the Town. The Department processed 222 million gallons of water through this facility in FY 06 at a cost of \$0.62 per thousand gallons, not including labor. The Beal Plant processed 112 million gallons at a cost of \$0.90 per thousand gallons and the Pond Street Plant treated 186 million gallons at a cost of \$1.90 per thousand gallons. Needless to say, the Water Treatment Division maximizes the use of its least expensive sources. However, cost is only one factor in determining the quantity of water that will be pumped through each treatment plant on a given day. The level of water in the ground, raw water quality, system demand, and current staffing are factors that also play a role in the decision making process. While we will continue to maximize the use of the least expensive sources, we will also continue to utilize the Pond Street Plant because it is the largest source of water that is available to the Town.

Despite Pond Street's high operating costs, the Board of Public Works cautions the Town not to lose sight of the importance of the Pond Street well field as developers pressure the community to relax aquifer protection regulations to encourage development along route 53 in the vicinity of the well fields. Exploration over the years has shown that there is no other source of water available to the community. New development surely increases tax revenues, but it also has costs that developers are quick to minimize. The stressing of the public water supply beyond its ability to deliver a reliable source of water in quantities that are needed is one such cost. The potential loss of an irreplaceable water supply through accidental pollution is another cost that will impact the community for decades with potential clean-up costs for rate payers in the millions of dollars. The Board of Public Works urges Town Boards, Committees and residents to carefully weigh the long term impacts of development.

As reported last year, the increased pumping capacity as a result of the Broadway Plant reduced the reliance on any one source of supply, allowing us to not over pump any particular well. As a result, we were again able to provide water without having a mandatory water ban in FY 06. We wish to caution residents, though, that while we did not have mandatory restrictions, the Town is limited by the Commonwealth of Massachusetts in the amount of water we may withdraw from the ground over the course of the year. This limit, known as our Water Management Act permit amount, is designed to protect the region's rivers and streams from being pumped to dangerously low levels by area water suppliers. The Town is very close to exceeding our Water Management Act ceiling as a result of new development and the over watering of lawns. We encourage the use of conservation measures including environmentally friendly landscaping techniques to minimize the outside use of water. The Department continues to partner with the North and South Rivers Watershed Association (NSRWA) in co-sponsoring their Greenscapes program. Details of this program are available on the NSRWA's website at www.nsrwa.org. We encourage you to visit this website as well as those of the Environmental Protection Agency (EPA) (www.epa.gov) and the American Water Works Association (www.awwa.org) to learn more about drinking water.

LAND DEVELOPMENT

The Department provides inspectional services of new subdivisions to ensure the infrastructure under construction is built to the specifications of the Planning Board's Rules and Regulations for Subdivisions. This is an on-going process as projects sometimes take multiple years to complete.

The Department is currently monitoring eight projects that are under construction. Several of these are substantially complete with only minor items remaining before they will be ready for street acceptance.

The following roadways were accepted at the May 2006 Town Meeting based on a favorable recommendation of the Board of Public Works and Planning Board:

Townsend Woods Drive
Osprey Lane
Russell Road (extension)
Town Line Drive

In conclusion, the Board recognizes the dedication of its employees who continue to respond whenever they are asked to solve whatever challenging problem they are asked to solve, regardless of the time of day, the day of the week, or the weather. Our goal is to accomplish our mission with as little fanfare as possible and our employees make this goal a reality. We ask residents to personally acknowledge the efforts of these individuals as they see them around town. We thank our business partners for their assistance in helping us accomplish our goals. We also thank our colleagues in neighboring towns whose cooperation and advice at times makes our job so much easier. Finally, we wish to thank other departments of the Town and all of the Town's residents for their continued support of the department's efforts.

Respectfully submitted,

Board of Public Works

Robert S. O'Rourke, Chairman
Louis N. Avitabile
John L. Benevides

REPORT OF THE HANOVER SCHOOLS

Through the hard work, dedication and efforts of the Hanover School Committee, administrators, professional staff, support staff, parents, town government and community, Hanover Schools continues its mission “to guide every student to thrive in a global society,” is achieved. Hanover Schools is fortunate to have the following administrators at the leadership helm in its three PreK-4 elementary school, its grades 5-8 middle school and its grades 9-12 high school: Edwin Walsh, high school principal; Anthony Hrivnak, high school assistant principal; Edward Lee, middle school principal; Virginia Berglund, middle school assistant principal; Peter Regan, Cedar School principal; Jane DeGrenier, Center and Sylvester Schools principal, provide quality leadership. The commitment of this leadership team is to provide all students with excellent academic opportunities, with strong co – curricular and sports programs, and with safe, well-maintained facilities. In addition, the leadership team has been strengthened, especially in the area of curriculum, with the hiring of three new assistant principals for curriculum and instruction at the elementary school and the middle schools. These individuals are Emily Baird, Middle School; John Willis, Cedar School; and Ellen Peterson, Center and Sylvester Schools. The central office staff remains constant with Joanne McDonough, Business Manager; James A. Shillinglaw, Pupil Personnel Services Administrator; and Laura Miceli, Director of Curriculum, Instruction, and Personnel. In addition, Fran Coyle, Michael Meagher, and Rosalind Davis continue in their positions of Athletic Director, Food Service Director, and Nurse Leader, respectively. However, at the end of the school year, Forrest Conrad, Director of Technology, and George Mandigo, Director of Facilities left Hanover Schools.

Also, at the conclusion of last year, Hanover Schools bid farewell to a number of individuals who have served the children of Hanover with dedication and commitment for many years. We wish to recognize these individuals as the following: - Mary Ann Jackman, superintendent of schools; Robert Condon, high school assistant principal; Robert Conant, supervisor of maintenance; Hanover High School - Melanie Drozdowski, David Jakub, H. Alexandra Pollard, Diane Richards; Hanover Middle School - Pat Shea Vacca, Richard Blake, Cathy Coccimiglio, Wendy Birchmire, Leonard Noris; Cedar School – Betty Brabazon, Donna Richardson; Center School - Susan Garland.

2005 MCAS Results

The Massachusetts Department of Education continues to assess the yearly progress of each school in the district to determine how school districts in Massachusetts are progressing toward achieving proficiency by 2014 in English Language Arts and Mathematics as part of the state’s compliance with the federal No Child Left Behind Act. These results are reported annually for each school’s performance and the district’s overall performance toward achieving Annual Yearly Progress (AYP). Significant changes have occurred since the inception of MCAS. For example, additional MCAS tests were added last spring in grades 3-8 where either an English or Mathematics test was not previously administered. In addition, beginning with the Class of 2010, all students must also pass a high stakes test in Science & Technology Engineering in order to graduate. Results from the Spring 2006 administration of the Massachusetts Comprehensive Assessment System are as follows:

2006 MCAS Scores

Grade/Subject Area	Percentage of Students in Advanced	Percentage of Students in Proficient	Percentage of Students Needs Improvement	Percentage of Students in Warning
Grade3 Reading	28% (Proficiency +)	47%	24%	1%
Grade 3 Math	5% (Proficiency +)	54%	37%	5%
Grade 4 ELA	14%	52%	33%	0%
Grade 4 Math	22%	30%	44%	3%
Grade 5 ELA	23%	55%	21%	1%
Grade 5 Math	21%	30%	37%	11%
Grade 6 ELA	16%	68%	15%	1%
Grade 6 Math	11%	34%	40%	15%
Grade 7 ELA	17%	67%	13%	2%
Grade 7 Math	21%	30%	35%	14%
Grade 8 ELA	19%	70%	9%	1%
Grade 8 Math	11%	39%	37%	12%
Grade 10 ELA	13%	73%	10%	1%
Grade 10 Math	45%	33%	17%	3%

Cycle IV (2005 – 2006) Adequate Yearly Progress Data

School	Aggregate (Total Students) Subgroup (Students with Disabilities)	Composite Performance Index (CPI)	Adequate Yearly Progress Status
Sylvester/ELA	Aggregate Subgroup - Students with Disabilities	88.6 70.1	Yes No
Sylvester/Mathematics	Aggregate No Subgroup	81.3	Yes
Cedar/ELA	Aggregate No subgroup	91.5	Yes
Cedar/Math	Aggregate No Subgroup	84.8	Yes
Middle School/ELA	Aggregate No Subgroup	93.9	Yes
Middle School/Mathematics	Aggregate Subgroup - Students with Disabilities	76.4 50.2	Yes No
High School/ELA	Aggregate No Subgroup	95.5	Yes
High School/Mathematics	Aggregate No Subgroup	91.9	Yes

Curriculum and Professional Development

Hanover Schools' teaching staff and support staff continue to participate in a variety of professional development opportunities as a means of striving to improve teaching and learning. Thirty-four (34) teachers participated in the New Teacher Orientation in August 2005. Thirty (30) experienced mentor teachers provide support to the new teachers through their participation in the Hanover Schools' formal Teacher Mentoring Program. Additionally, much work has also been done during the 2005 – 2006 school year to provide teachers information on Highly

Qualified status. The school district also worked with the Department of Education in a pilot program, Educator Information Management System (EPIMS). This program consists of electronic data collection on Hanover Schools employees, that includes reporting on teacher licensure and course assignments in order to comply with Highly Qualified requirement. The Director of Curriculum, Instruction, and Personnel and the Director of Technology worked in conjunction with a technology teacher at the high school to spearhead this pilot project.

Professional development opportunities were brought to Hanover staff through graduate credit course offerings in understanding mathematics, problem solving, assessment and differentiated instruction. For the first time in the district, embedded professional development occurred where consultants worked with elementary teachers on differentiating instruction in the classroom using the new Houghton Mifflin reading series. Consultants also worked on leadership training for team leaders. A series of five professional development workshops occurred at the High School entitled *Teaching within the Block*. The Director of Curriculum, Instruction and Personnel was trained in Performance Improvement Mapping in preparation for leading two of our schools through the process. A staff member, Mr. Terence Langton, Physical Education teacher at Cedar Elementary School, deserves special recognition as the co-author of a new text, Elementary Physical Education Building a Solid Movement Foundation.

Last year, a total of 7,840 Professional Development Points for teacher participation in twenty-two courses and workshop series run by the Hanover Schools was awarded. Hanover Schools continues to support staff in their pursuit of meaningful and relevant professional development opportunities that will improve teaching and learning.

In addition to the professional development work listed above, numerous staff at the high school engaged in curriculum writing during 2005 – 2006. Twenty (20) high school teachers wrote curriculum for the following content areas: Algebra I & II, Geometry, US History, Environmental Sciences, Chemistry, Physics, and Biology, European Languages and Cultures, and Latin I.

A Kindergarten through Grade 8 mathematics textbook adoption replaced outdated textbooks. The selection process involved teachers, administrators, and parents with final approval from the School Committee for the purchase of a new mathematics program, Houghton Mifflin Expressions for grades K-4, and McDougal Littell's new grade appropriate textbooks in mathematics, pre-algebra and algebra for grades 5-8.

Technology

The use of technology to improve and enhance instruction and to equip all students to compete in a technological world continues to be an aim of the Technology Department and of Hanover Schools. Through the integration of technology use within the various curricula, by maintaining and replacing hardware, software and technical support, by creating and maintaining a communication network, and by providing innovation and leadership in the uses of technologies, Hanover Schools continues to work to achieve these goals. Citizens interested in getting information about the Hanover Schools can access the district's web site at www.hanoverschools.org. The site provides useful links to individual schools and data about Hanover's educational programs. Hanover residents may also check Comcast Channel 22, the Hanover Schools' educational bulletin board for information and announcements. Accomplishments and work achieved in technology for the 2005-2006 are the following:

- **Computers**
 - (12) Acer PCs for CAD/Engineering Lab At HHS
 - (3) Acer PCs for Business Lab at HHS
 - (24) Emacs – Cedar Library
 - (24) Emacs – Center/Sylvester classrooms
 - (28) Acer PCs for Tech Engineering Lab at HMS
 - (27) Lenevo PCs for HMS Library
 - (3) Acer PCs for Central Administration Salmond
 - (6) ibook Laptops for HHS foreign Language (Mobile Computer Cart)
- **Servers & Networks**
 - (1) HP Server for Library Catalog services
 - (1) HP Server for Nurses HealthMaster Database System
 - Cedar – Upgrade of File Server
 - Battery Backup Systems for HMS & HHS Server Rooms
 - (2) Network Switchs at HMS Server Room
 - Upgrade of *CIPA certified Internet Content Filter For Each School Building (*Child Internet Protection Act)
- **Computer Labs**
 - HHS – Create 2 separate mini Labs in Library
 - HHS increase Business Lab by 3 computers bringing total to (29)
 - HHS increase Graphics Lab by 2 Computers Bringing total to (25)
 - Reimage Operating systems and software w/Software Patches and upgrade web software in all Labs and Libraries
- **Avaya Telephone Upgrades**
 - Salmond School – Remove one phone line
 - Cedar – installed battery backup for emergency phone system
- **X2 Student Data Systems**
 - Relocate X2 services to X2 Hosting System—increase functionality for student information system, uptime, data protection, security, Backup, and added Student/Parent Portal capability
- **ConnectEd**
 - Refresh student/staff numbers
 - Document usage and correct bad numbers
- **Channel 22**
 - Technology Technician manages operation
 - Re-articulate process for posting messages
- **Web Site**
 - Technology Technician manage site
 - New Web Site Design
 - Clarify process for posting info.
 - Web calendar for school events
- **Printers & Copiers**
 - Center School Upgrade 3 Copiers to be Network Printers, Scanner, Copy Machines
 - HHS Upgrade (1) Copier to be Network Printer
 - Center/Sylvester – (3) Network Color Printers
 - HMS – (12) Network Printers For Classrooms

Pupil Personnel Services

Changes continue to occur in the delivery of pupil personnel services. One of the program initiatives that the Special Education department has taken on is the development and implementation of a nationally recognized intervention model, Response to Intervention (RTI). In 2004 the federal special education law was reauthorized and one of the most significant areas of change dealt with the discrepancy model. School districts were encouraged to develop and implement RTI (Response To Intervention) models as a more effective means of determining eligibility for LD students. A three-tiered approach that uses collection of data to measure skills in all students, RTI develops different levels of intervention that will measure student progress thus allowing school teams to make better decisions on the eligibility for special education services.

In anticipation of the total implementation, the staffing pattern at the Cedar School was reorganized in order to increase our capacity to work with at-risk children by hiring qualified special education teachers and eliminating four special education tutors. These intervention specialists work with classroom teachers to develop individual student plans in order to better determine eligibility for special education services.

During the past three years staffing changes have occurred in the high school guidance program due to retirements. Additionally, a new high school guidance counselor was hired for the 2005-2006 school year. These changes coincided with a district - wide initiative to conduct an evaluation of our guidance program. The new staff has taken on many of the challenges and has made major improvements in the accessibility of counselors to students and parents as well as providing more information to the community related to the services and its mission.

During the past several years an increasing number of students have been diagnosed with significant social skill deficits that can impact their success in the school setting. In an effort to address this need, Hanover Schools piloted a unique summer program that focused on social skill development. The program was staffed with an adjustment counselor, speech/language therapist and two special education professionals. This summer program was met with great success and parents of children who attended praised the work of the staff and under the direction of Mr. Jim Shillinglaw, Pupil Personnel Services Administrator, in establishing the program. Special Education is a challenging profession where educators work to ensure that students with disabilities are able to access the school curriculum and environment to the maximum extent possible. In doing so staff are required to comply with extensive state and federal regulations.

In order to assist staff with these challenges, the Hanover Schools continues to provide staff with professional development. During the 2005 - 2006 school year Miriam Freedman, an attorney with the law firm of Stoneman, Chandler & Miller, and a nationally recognized speaker on special education issues conducted workshops for staff on strategies and techniques. In addition, staff from the Landmark School, an internationally recognized program, that specializes in working with learning disabled students, also provided professional development workshops for general education teachers. These types of professional development opportunities benefit both special education and regular education staff by providing collaborative opportunities for staff to learn how to better meet the needs of all learners.

Parent and Community Groups

Several community organizations including the Hanover Parent Teachers Alliance, the Foundation for Educational Enrichment, the Parent Advisory Council, the Hanover Alliance for the Prevention of Substance Abuse, Hanover Woman's Club, Athletic Boosters, Music Parents Club, Lions Club, Tri-Town Rotary, and the Hanover Permanent Scholarship Fund supported the Hanover Schools. Each organization made substantial contributions to the schools in the form of time and energy; funds for materials, resources, and programs; parent information projects and programs; and support for quality education. In addition, the schools continue to be supported by the work of the Hanover Chamber of Commerce, the Cultural Council, the Historical Commission, and the Council on Aging. The town of Hanover demonstrates a strong commitment to education with the collaborative efforts of all town boards, in particular the selectmen, advisory board, and capital improvement committee, working with the Hanover School Committee, to deliver quality education. In addition, Hanover Schools is appreciative of the collaborative efforts of the following town departments whose work continually benefits the Hanover Schools: the Treasurer's office, the Tax Collector's office, the Department of Public Works, and the Hanover Police Department, and Hanover Fire Departments.

School Committee

The Hanover School Committee met regularly throughout the year to oversee the school system and to ensure that policies, practices, and budgets remained consistent with the requirements of the law, district goals, and all state mandates established by the Massachusetts Department of Education. The 2005 – 2006 school year witnessed changes in the Hanover School Committee composition. Mrs. Linda DiNardo served as Chair from July 2005 to May 2006; Mr. Brian Shaw served as Vice-Chair from July 2005 to May 2006 and then assumed the role of Chair from May 2006 to July 2006; Mr. Leslie Molyneaux served as Secretary from July 2005 to July 2006; Mrs. Suzanne Brady and Ms. Cindy Skordinski served as members from July 2005 to July 2006; and Mr. Michael Cianciola was elected May 2006 to serve a three - year term. Mr. Leslie Molyneaux was appointed to serve as the the School Committee's representative on the School Building Needs Committee and Ms. Cindy Skordinski was appointed as the School Committee's liaison with the North River Collaborative.

Hanover School Building Needs Committee

At the 2005 annual town meeting, voters approved \$3.1 million to design new buildings and/or additions to address the aging buildings and our growing population. These monies were not authorized to be spent until the Massachusetts School Building Authority (www.mass.gov/msba) created new regulations which would outline what Hanover could and could not do. These regulations were originally scheduled to come out in draft form in January of 2006 and were to be finalized around April. In May of 2006, the draft regulations were published and were finalized and approved in September. Because of this timeline, the School Building Needs Committee has not moved forward so as not to risk any funding or resources that may be affected by these new rules. Two meetings were held with officials from the Massachusetts School Building Authority. In December of 2005, the Committee spent two days with a consultant hired by the state to review our schools. This consulting firm was hired by the state to rate the facilities of over 1800 schools in Massachusetts. Schools were rated on a 1 – 4 scale with a building rating of "1" representing the best and a building rating of "4" representing the worst. Both Hanover High School and Sylvester Elementary School received "4" ratings.

The next step in the process was to complete a statement of interest form that outlined the deficiencies in school facilities and that demonstrated how those deficiencies fit the statutory priorities for funding. This form was reviewed, completed and forwarded to the Massachusetts School Building Authority (MSBA).

School Building Needs Committee members attended a hearing (one of 5 offered) at the State House in June to provide opinions of the draft regulations and during this hearing were given documentation outlining the program. The new guidelines are clear and anticipation is that the Moratorium will be lifted after July 31, 2007. The School Building Needs Committee's plan is move forward with the work begun and to work with the School Committee and other town boards to bring the project forward in anticipation of the new school funding and regulations being implemented.

Cedar Elementary School

Cedar School serves pre-Kindergarten to grade 4 with a current enrollment of approximately 560 students as of the October 1, 2005 enrollment census. The building was designed by Perley Gilbert Associates, and was constructed in 1966. Renovations and an addition were completed September 2000. At the conclusion of the 2005-2006 school year, two outstanding educators retired. After many years of service, Mrs. Betty Brabazon and Ms. Donna Richardson are beginning their retirement years. The students, families, and the staff of the Cedar Elementary School would like to publicly thank these two ladies for their years of service and dedication to the Children of the Cedar School and for making a significant difference in the lives of children and adults alike. Also, during this year, Cedar School welcomed the following new staff members: Mrs. Alicia Bryerton, Mrs. Ellen Burns, Mrs. Jennifer DePhillips, Mrs. Keri Driscoll, Mrs. Cindy Graziano, Mrs. Patricia Henderson, Mrs. Tammy Hood, Ms. Erin LeFevour, Mrs. Elizabeth Luccarelli, and Mrs. Amy Lynch.

Many staff members engaged in professional development efforts geared toward improving teaching and learning. Mrs. Kathy Caulfield, Mrs. Jennifer DePhillips, Mrs. Mary Ann Johnson, and Ms. Donna Richardson served on a year long mathematics adoption committee. The group met throughout the year to assess the needs of the students of the Hanover elementary schools and to recommend a program to assist teachers in meeting the evolving math needs of our students. The staff of the Cedar School implemented a new English Language Arts program in all grades, a program based on a balanced literacy approach taking various student performance levels into account. Our Children's Programming, funded through the PTA, continues to provide enriching learning opportunities that directly relate to classroom teaching at each grade level. The staff focused on many new initiatives in English Language Arts, Mathematics, and a new model to support all learners-Response to Intervention. Plans were created to change the manner to support students utilizing data to identify students, and monitor the effectiveness of instruction provided to children.

The students and staff of the Cedar Elementary School once again reached Adequate Yearly Progress (AYP) on the state's standardized test (MCAS). We continue to place emphasis on the social development of our students. All students participated in the Winter Concert, and a large percentage of third and fourth grade students took advantage of participating in our school play, a compilation of short stories. Cedar School continues its commitment to providing a variety of activities that appeal to and develop our students' strengths, talents, and interests.

Center and Sylvester Elementary Schools

Center School serves Pre-Kindergarten to grade 2 with a current enrollment of approximately 364 students as of the October 1, 2005 enrollment census. The building was designed by J. Williams Beal and Sons Architects, and was constructed in 1953. Renovations and an addition were completed in September 2000. Sylvester School, originally designed by J. Williams Beal and Sons Architects, as the Town's high school in 1927, now serves grades 3 and 4 with an enrollment of approximately 239 students as of the October 1, 2005 enrollment census. Although the building is not listed on the National Register of Historic Places, it is located in the National Historic District of Hanover Center. Currently, students go to nearby Center School for special subject classes such as art, music, physical education, and library. The combined site of Center and Sylvester Schools is approximately thirty-three (33) acres with an aquifer boundary line passes through the center of the site.

During the 2006 school year, Mrs. Susan Garland retired after thirty years in education, teaching over 750 students during her memorable career in Hanover. Joining the staff this year is Kerry Moran and Ellen Peterson. During the school year, seven staff members received their Masters Degrees in Education. Members of the Center/Sylvester school staff participate in ongoing professional development. Seven teachers received their master's degrees in education. All members of the teaching staff are certified and highly qualified. Professional development focus for the year included instructing all readers, aligning curriculum frameworks, responsive classroom, writing, and meeting the academic and social needs of students with autism.

An adoption of a new reading program supported efforts to provide current, well-researched reading materials for all students during the 2005 – 2006. This curriculum adoption included a tremendous increase in the number of books and leveled reading materials available to students. A new math program, introduced in September 2006, provides resources and instructional strategies for teachers in order to better meet the Massachusetts State Frameworks for mathematics.

Students at Center and Sylvester engaged in numerous activities and were recognized for many accomplishments. Student in grades K-4 participated in a 20-day poetry residency with Julie Thatcher. PTA parent programs provided funds for programs for students that included Corn Is Maize, New England Percussion, Wompanoags, and author, Jeannie Brett. The Center/Sylvester student council planned several events for the students including the Night Before Vacation, Hat Day and Sports Day. The Center/Sylvester Student Council led the school community in raising funds for cancer research, Hurricane Katrina victims and the David Stewart Scholarship fund and Cranberry area hospice. Two school plays were a wonderful drama experience for students in grades 1-4. Enrichment opportunities and after school childcare met the needs of over 350 students throughout the year and included activities in newspaper writing, science, crafts, cooking, art and sports.

Hanover Middle School

Hanover Middle School serves grades 5 through 8 with a current enrollment of approximately 871 students as of the October 1, 2005 enrollment census. The building was designed by Korflund, Lenormand & Quann, Inc., and was constructed in 1972. Renovations and an addition were completed September 2000. Students at the Hanover Middle School are provided with an educational experience that encourages both academic and social growth. Core subjects are delivered in a team concept and format. Teachers and students alike are expected to work together to achieve and meet the high expectations expected from all students. Like our

society and the community at large, students of different abilities are heterogeneously grouped and are expected to think critically and solve problems in cooperation and collaboration with one another.

Four years ago, the Middle School initiated changes in mathematics by evaluating the current program and consequently added more advanced offerings in the 7th and 8th grade. The process has culminated in adopting a new math textbook this year. The most significant change for eighth grade students will occur in the 2007-2008 school year when all students will be enrolled in Algebra I. The textbook program is enhanced by corresponding web-based support materials that include on-line tutoring and internet access to the textbook. Setting expectations higher for all students reflects the academic goal of excellence for all. The challenge will continue to be how to support all students in their work to achieve this goal.

We continue to evaluate the changing academic needs of students and make appropriate revisions to our staffing. With growing needs and budget limitations, the process of assessing what is needed and prioritizing how to dedicate resources will continue to transform the programs at the Middle School. An example of changing times is the addition of an Engineering Course. This course utilizes the principles of engineering by designing solutions to practical problems in a hands-on approach.

Along with academic rigor is the need to provide opportunities for appropriate social development. Students are encouraged to become good citizens, accept civic responsibility and participate in civic activities. Participation in a variety of activities within the school promotes social causes and supports those less fortunate. These events have become the cornerstone of the Middle School social experience. This social responsibility is best exemplified by the generosity of the students and families of the Middle School. The Middle School continues to be the single largest financial supporter of the Hanover Visiting Nurses Association by making an annual contribution from the proceeds collected at our annual Harvest Fest celebration. Support of the community through our Turkey Trot Can Drive yields enough items to fully stock the Hanover Food Pantry as well as food pantries across the South Shore. Additionally, school programs and activities support the work of the Red Cross, United States Marine Corps' Toys for Tots, and other organizations.

The staff continue to work with our students to build a community and to foster ownership of the community by aggressively communicating and modeling the three rules of respect - respect yourself, respect others, and respect your environment. The Middle School staff is focused on improving school culture by recognizing outstanding student behavior. Additionally, our collaborative work MARC to reduce bullying in school, is a district-wide initiative to meet the mandated Attorney General's Safe Schools initiative.

Within the next two years, enrollment will grow by fifty students. This growth will present administrative and logistical challenges as we continue to work toward meeting the needs of the growing student population. Hanover Middle School continues to work with parents and the larger community to improve our programs and services for the middle school children of Hanover.

Hanover High School

Hanover High School serves Grades 9 through 12 with a current enrollment of approximately 730 students as of the October 1st enrollment census. The building, designed by J. Williams Beal & Sons Architects, was constructed in 1958 with a classroom wing addition in 1962. The building sits on a lot that abuts the Middle School and Cedar School sites with a

combined land area of approximately 101 acres. The Drinkwater River flows across the center of the site.

Hanover High School's facilities continue to present issues related to that impact teaching and learning. Less than acceptable facilities continue to impact current academic programs and the ability to expand these programs. Some examples are one functional science lab for Chemistry, no labs for Biology, Physics and Earth Science, no classroom space for music technology, to name a few.

Hanover High School welcomed the following new staff members in 2005-2006: Bernard McDonnell, Lisa Della Croce, Andrew Mahoney, Steven Couture, Kevin Marshall, Korri Jones, Cheryl Woodcock, Patrick Newton, Paul Kreinheder, Maura Aborn, Tina McCusker, Janice Dewan, Audrey Dwane, Janet Curley, Yvonne O'Brien, Rosalind Davis, Anthony Hrivnak, Ed Walsh. The following staff are recognized for their work with Hanover High School students:

- Choir Director Matthew Garrett left after five years of unprecedented choral growth to pursue doctoral studies.
- Teachers Christine Fay and Kevin Perry advised a school newspaper after many, many years of dormancy.
- PE Teacher David Jakub, Biology Teacher Sandra Pollard, Guidance Counselor Diane Richards and Math Teacher Melanie Drozdowski retired with over 120 years combined of exemplary service to HHS students.
- Coach Judy Schneider won her 400th field hockey game.
- Coach Matt Plummer (softball) and Dick Blake (cross-country) were voted Coaches of the Year in the Boston Globe and Brockton Enterprise.
- Coach Jim Sylvia won his 400th hockey game.
- History Teacher Stephen Hegarty was voted Plymouth County Rookie of the Year.
- History Teacher Kevin Perry was cited for the Patriot Ledger 'Great Teacher' award.
- Teachers Laura Collins and Christine Fay developed a writing prompt booklet for the HHS staff faculty.

Much work was accomplished in curriculum by administration and staff. New courses in Art, Math, History, Music, Physical Education and Science were developed and implemented. A new curriculum guide format was developed that addresses state frameworks, student learning outcomes and instructional and assessment strategies. A Faculty Advisory Council was implemented to discuss school culture and student achievement and a Staff Intervention Team was created to address the needs of students who are not performing up to academic and behavioral expectations. Common Assessments and final exams are now part of the Hanover High School curriculum. The first annual Career Day sponsored by the Chamber of Commerce was held for senior students. Three student sponsored fundraisers donated over 4000 canned goods to local charities. The student newspaper, "The Pirate," began publishing biweekly. Class assembly programs featuring motivational speaker Mark Manilla and the Yellow Dress were funded by the HPTA. The Student Council "adopted" five needy families by providing dinners and clothing for the holidays.

Many staff engaged in Professional Development opportunities during the 2005-2006 school year. Some examples of the types of professional development opportunities that Hanover High School staff participated in are the following:

- All members of the PE staff attended the MAHPERD State convention in Worcester,
- Five Advanced Placement teachers attended a two - day instruction conference in Burlington,
- Four staff members took part in a four-day training on inclusive instructional practices in Boston,
- Sixty faculty members attended professional development in areas addressing MCAS, School Law, SAT/PSAT administration, Eating Disorders, ADHD, Bullying, Alcohol and Drug interventions, differentiated instruction, family interventions, current technology, CPR training, reading and writing instructional practices, school to work programming,
- Staff initiated five professional development opportunities/workshop days that focused on teaching in the extended block,
- The NEASC Follow-up Committee met during the course of the year to address the recommendations resulting from the school's accreditation process, and
- The Schedule Study Committee met to research a new schedule that would allow HHS to be time and learning compliant.

Our students continue to receive recognition for their accomplishments with a partial list of the following accomplishments:

- Concert Band and Jazz Ensemble enrollment increased bringing new excitement and music vigor,
- Four students participated in the Massachusetts Choral Directors Association Honor Choir,
- Fifteen students participated in Southeastern Massachusetts' School Bandmasters Association Honor Band and Chorus,
- Seven students participated in Massachusetts Sr. District Honor Chorus,
- One student participated in the ACDA National Honor Choir,
- HS Choruses and 8th Grade Chorus performed in joint Fall Concert
- VOX and Jazz ensemble performed for Chamber of Commerce Breakfast,
- Members of Chorus Program performed in the 2006 North American Music Festival in Toronto,
- Students in the Model United Nations Program competed at Boston University,
- The boy's soccer team was the Division 3 South Sectional winners,
- The boy's cross-country team was the Division 4 Eastern MA champions,
- Nine HHS team won their respective league championships,
- Twelve of fourteen teams qualified for MIAA post-season competition,
- Senior Ashley Messina was the Boston Globe Division II Player of the Year in softball,
- Senior Brian MacDonald was a cross-country all-scholastic in the Globe, Herald, Ledger and Enterprise,
- The Student of The Month program sited over 150 students for exemplary work and attitude during the year, and
- Sixty-four students received the John/Abigail Adams Scholarship for ELA and Math scores in the advanced category.

In conclusion, Hanover Schools continues to work toward achieving its mission of “guiding every student to thrive in a global economy.” Facilities and funding always matter in the impact they have on the quality of education; however, people do matter more! difference! Undoubtedly, the school committee, administrators, staff, parents, town government, and community – at – large continue to place a high value on education as the central priority for our youth. Hanover Schools is fortunate to have this continued support for education!

Submitted by the Hanover School Committee

Suzanne Brady, Chairperson
Brian Shaw, Vice Chairperson
Lesley Molyneaux, Secretary
Michael Cianciola
Cindy Skordinski

South Shore Regional Vocational Technical School District

Hanover Town Report

Growth and Success...Demands and Expectations...Providing the Resources

Perhaps more so that at any time in its near 45 year history, South Shore Regional School District finds itself at a multi-faceted crossroads. Providing quality career and technical education opportunities continues to be the hallmark of the school's mission, one that has been supported generously by the communities that make up the eight-town district. It is however, a rapidly changing economic and job-related marketplace, one still filled with challenges and potential, yet ever-growing in its demands and expectations. Whether a graduate immediately enters the workforce or continues his or her education right after high school, one factor remains constant, the changes to be encountered. Updating skills regularly is now a mandate for all, continuing one's education as a life-long pursuit, a primary job requirement, in nearly every field. One of our major tasks is to keep the skills being taught as current as possible.

South Shore continues to flourish, 2006-2007 witnessing a second consecutive school year with maximum enrollment on campus. What continues to increase is the incredibly high and growing percentage of the school's population exclusively from within the District. In just five years, South Shore's "in-district" enrollment has risen by more than 20% (over one hundred students). While a tremendously positive indication of the District's popularity and performance, these are worrisome signs as well. Chapter 70 State Aid has grown substantially, allowing for an amazing overall reduction, over those same five years, in the total assessments paid by the town members.

South Shore has consciously attempted to keep assessments low, along with low overall budget increases from year to year. But in meeting the industry accountability, equipment and facility expectations faced by all schools and uniquely by vocational schools, resources are thinning.

Your regional career and technical education school is the oldest of its kind in the Commonwealth. There are twenty-six such schools statewide. While we are proud of the facility and improvements made, the near future will target some needed major capital projects, including an entirely new roof system. We, along with many of the local school districts will be working with the State's School Building Authority in hopes of obtaining financial support to match that of the towns.

South Shore's recent history is filled with highlights. Both academic and technical performances by Vo-Tech students continue to shine. MCAS results are among the best by vocational students across the state. It is anticipated that the Class of 2007 will once again attain nearly 100% success in reaching the mandatory competency determination levels. Overall scores are rising and more students are achieving at the proficient and advanced

criteria thresholds. Competitions and employers continue to applaud our students' technical achievements, with national recognition this past year in Automotive and Precision Machining. More and more programs are aspiring to the state and federal goals of third party credentialing, namely certifications, approvals and licenses upon graduation.

Athletics and other student activities at South Shore strive to grow as well. The 2005-2006 sports seasons saw a record number of Viking teams qualify for post-season play. For 2006-2007, a first time ever JV program in girls' basketball and a pilot wrestling effort spearhead by students and an energetic parent are new to the competition landscape. Robotics is being added to an ever-expanding electronics and engineering curriculum, and has already produced an active extra-curricular club that is bracing for its first competitions.

Previously mentioned was the need to stay current with today's equipment and technology. South Shore has done its best to keep up, but expenses in this effort are extraordinary, particularly compared to a typical high school. Recent improvements in equipment have been realized in Auto Body, Graphic Arts, Drafting, Culinary Arts, Cosmetology, Welding and Automotive, as well as our science labs and wireless computer set-ups. Hopefully, much more is still to come.

It would be wrong not to mention the important contributions being made by South Shore's Parents' Association, the Vocational Advisory Committees, School Council and the Continuing Education Program, which in addition to providing a wide range of career and self-improvement opportunities, helps support the total school program.

Currently 50 students of the total enrollment of 592 are from Hanover. June 2006 celebrated the graduation of the following students from the town: Owen Cheverie, Christopher DeMeo, James Kirby, Kristen Newell, Brittany Page, Ashley Staffier, James Taddei, Christopher Wood.

As each year passes, South Shore Vocational Technical High School continues to grow and expand the options available to both the young people who attend, and the communities served. We want to thank the towns for their ongoing support, and hope that we too have responded favorably to your needs. Only when we work together have we shown the ability to overcome obstacles and to provide the best possible career and technical learning environment for our customers, the students from your town and of all the district communities.

Respectfully submitted,

Robert P. Heywood
Hanover Representative
South Shore Regional School District Committee

REPORT OF THE TOWN COLLECTOR

To the Board of Selectmen and the Citizens of Hanover

Total revenue processed through the Collector Office - \$50,171,496.86.

Collections during the period of July 1, 2005 thru June 30, 2006 for Real Estate, Personal Property, Motor Vehicle Excise taxes, Parking Tickets, False Alarm bills and Water billing together with miscellaneous collections such as interest and fees on delinquent payments and fees for Municipal Lien Certificates amounted to \$31,443,205.57.

There were 5287 Real Estate bills and 598 Personal Property bills. The total tax levy was \$25,704,771.03. Unpaid Water accounts for the purpose of establishing a lien were committed to the 2006 Real Estate bills. These are unpaid Fiscal 2004 Water bills. Interest is assessed at a rate of 16%, plus a fee of \$25.00 to each account. The total assessment was 29,283.50.

The Town of Hanover accepted the Community Preservation Act at the Election of November 2, 2004. As accepted, the act imposes a 3% surcharge on the Real Estate bill. The surcharge appears as a separate line on the Real Estate tax bill noted as CPA. The amount committed to the Real Estate was \$613,092.91.

All Departmental revenues are processed through the Town Collector's Office on a voucher system. Deposits are made on a daily basis and reported weekly to the originating department. The period July 1, 2005 thru June 30, 2006, a total of 12,021 vouchers were processed in the amount of \$18,502,696.46.

Thru June 30, 2006 there were 13,978 Motor Vehicle Excise tax bills issued for vehicles registered and garaged in the Town of Hanover. There were also an additional 2302 Motor Excise tax bills issued that were late registrations in the year 2004 and 2005.

If a Motor Vehicle Excise tax or Parking fine remains unpaid, the Registry of Motor Vehicles is notified to invoke the provisions of Chapter 60, Section 2A, which would call for the "flagging" of a driver's license and would deny the right to renew a license or register a motor vehicle in this Commonwealth or any other state until the Registry has been advised that all taxes are paid in full. This flagging system has proven to be extremely effective. Bills were collected dating back to 1987. The CLEARING FEE to the Registry of Motor Vehicles amounted to \$7,620.00.

Notices to lenders and contacting taxpayers in arrears of Fiscal Year 2005 Real Estate taxes resulted in the filing of one property in Tax Title. Tax Title liens were recorded in the amount of \$4,666.66. To insure protection to the Town, all litigated accounts have "Continuance of Municipal Liens" filed at the Registry of Deeds. These are accounts that are presently under the Bankruptcy Court protection with Proof of Claims on file.

The total receipt for Municipal Lien Certificates were \$26,600.00. A Municipal Lien Certificate is a legal document prepared for mortgage transfers, refinancing or line of credit. This document indicates whether taxes and municipal charges are paid. The cost of this certificate is \$50.00.

During Fiscal year 2006, \$74,613.12 was collected in interest and fees. This represents interest at the rate of 14% for all unpaid and overdue payments on Real Estate taxes and 12% on Motor Vehicle Excise taxes, together with Demand and Warrant charges. Bills that are past due after the demand process are turned over to an outside deputy collector for collection.

The Department of Public Works commits all Water bills to the Tax Collector's office for collection. Accounts are billed on a rotating quarterly basis. The amount committed for Fiscal 2006 was \$2,850,300.81. The amount collected for Fiscal 2006 was \$2,778,223.71.

Collections for Parking fines were \$6,366.40. Parking in a handicapped area is \$50.00, blocking fire lanes and impeding snow removal is \$25.00, and all other fines \$15.00.

Since the inception of the Educational and the Elderly/Disabled Fund, \$11,853.62, has been contributed to the funds. Both funds are overseen by Committees appointed by the Selectmen through the guidelines of the Department of Revenue.

The Town Collector's Office continues to be a busy office with a continual flow of revenue receipts. From Fiscal 2005 to Fiscal 2006, the revenue intake has increased by \$3,147,575.92.

I would like to thank the taxpayers of Hanover for their conscientious efforts to pay the many bills that are mailed from this office. Collections continue to be excellent which reflects the Town of Hanover's AA3 Bond rating.

I would like to extend my appreciation to Elizabeth Driscoll and Gayle Lowry for a job well done. We are in a "People Business" and they have displayed this in their professional methods and congenial dealing with the public.

Respectfully submitted

JOAN T. PORT-FARWELL
TOWN COLLECTOR

REPORT OF THE HANOVER VISITING NURSE ASSOCIATION, INC.

The Hanover Visiting Nurse Association, Inc. continues to uphold its founding objective of providing professional home nursing care to the residents of Hanover and to hold regular maintenance and preventative clinics. Our services are available to all residents regardless of age or circumstance.

The Board of Management continues to provide volunteer support to the professional staff and to sponsor and participate in a number of projects and activities which promote the health and welfare of the community. Board members assisted at four Board of Health sponsored flu, pneumonia and tetanus clinics. We also assisted our Nurse Administrator at various blood pressure clinics.

We were pleased to again help the Masons with their CHIP's program at the Fire Station Open House. Approximately 200 children participated in this identification program. The Hanover Woman's Club, Jrs. assisted in this effort. In May, together with the Hanover Council on Aging, we sponsored an informational program on Diabetes I and II which was presented by the Norwell VNA. In April, we invited the public to an open meeting featuring a speaker on holistic physical therapy.

We awarded six scholarships totaling \$5,000.00 to Hanover students pursuing careers in the field of nursing and other areas of medicine or medical technology. Thirty Hanover elementary students were offered camperships to enable them to attend a summer program.

Board members helped with the distribution and delivery of food and gifts to over 100 families at both Thanksgiving and Christmas. Emergency assistance was also provided throughout the year to those in need. We are extremely grateful for the generosity of Hanover residents, businesses, churches, organizations and schools which made possible this assistance.

We are very fortunate that our Nurse Administrator, Maureen Cooke, R.N., our part-time nurses, Nancy Funder, R.N. and Ellen Lehane, R.N. and our secretary, Donna Hynes, have all been with the agency for many years. Their extensive knowledge of the medical and welfare concerns within the community and the resources needed to address them is invaluable. We thank them for their professionalism, commitment and caring.

The Board of Management thanks all those residents who responded so generously to our Fund Drive and to those who made contributions to the Hanover VNA throughout the year. Your support enables us to serve you.

Respectfully submitted,

Katherine A. DiSabato, President
Hanover Visiting Nurse Association, Inc.

REPORT OF THE VISITING NURSE

To the Board of Selectmen and the Citizens of Hanover:

The Hanover Visiting Nurse Association continues its long and proud tradition of services to the residents of Hanover. Since 1929, the Hanover Visiting Nurse Association has served the needs of the community. Health care services are provided to eligible Medicare and Medicaid clients at no cost. Home health services are provided by other local home care agencies.

The Hanover Visiting Nurse Association offers a wide variety of health promotion and illness-prevention programs to residents. One of our most successful programs is our cholesterol screening program. Our cholesterol screening program provides results and cholesterol education in one visit. Our recent Diabetic education seminar "Sweet Success," presented in conjunction with Norwell VNA, was well received by all in attendance. A listing of all our programs is included with this report.

The Hanover Visiting Nurse Association works closely with the Council on Aging, Police and Fire departments, Old Colony Elderly Services, Hospice, Physical Therapists, School Nurses, the Hanover Food Pantry and Social Service departments of area hospitals and rehabilitation centers. Nursing services are provided to the Board of Health under contract with the Hanover Visiting Nurse Association.

During the past year, the Hanover Visiting Nurse Association has awarded scholarships, camperships and assistance to families or elders in need. The agency works closely with Santa's Helpers to provide toys and clothing to those in need at Christmas. The agency dispensed holiday food baskets and gifts to over 120 families at Thanksgiving and Christmas. We are most grateful to the citizens of Hanover for their kindness and generosity. It is because of the generosity of the community that we are able to provide these services.

I extend my deep appreciation to the members of the Board of Management of the Hanover Visiting Nurse Association for their support and encouragement. I also extend my thanks to Nancy Funder, RN, Ellen Lehane, RN and secretary, Donna Hynes.

A total of 3791 clients were seen in the past year. Nursing visits totaled 1283 and Health promotion visits totaled 987. A total of 1521 residents were seen at various clinics, health fairs, or for social services.

The agency participated in the Fire Department Open House and twenty-seven Senior Citizen Health Conferences throughout the year.

SCHEDULE OF CLINICS HELD THROUGHOUT THE YEAR

Blood Pressure

Adult: 3rd Friday each month, 1:30 - 2:30 P.M., Nurse's Office, Town Hall.

Legion Housing: 2nd Wednesday each month, 1:30 - 2:30 P.M., Except July & August.

Cardinal Cushing Housing for the Elderly: First Wednesday of the month, 1:30 - 2:30 P.M., at alternating buildings. Except July & August.

COA Senior Center - Last Wed. each month, 12 - 1 P.M. Except July & August.

Diabetic Screening: Last Friday each month 8:00 - 9:00 A.M. in Nurse's Office, Town Hall. Appointments requested.

Cholesterol Testing including Triglycerides, HDL, LDL and Blood Glucose is done at the Hanover Visiting Nurse office by appointment. A donation of \$10.00 is suggested to help defray cost.

The Nurses and Board Members assist with the Annual Flu Clinic held at the Town Hall Hearing Room in October and at several other clinics.

If desired, house calls are made on all first babies, or to any new mother in need of assistance.

The Visiting Nurse office is located on the lower level of the Town Hall. An answering machine will take your messages even when the Nurse is out of the office.

Respectfully submitted,

Maureen L. Cooke, R.N.
Nurse Administrator
Visiting Nurse

REPORT OF THE HANOVER EMERGENCY FOOD PANTRY

The Hanover Emergency Food Pantry, located in the lower level of the First Baptist Church at the corner of Webster and Main Streets, has been serving just over 100 families. We have had about 283 individual visits during that time, for an average of between three and four visits per family. Although some are very regular visitors we also have a few who come briefly and then drop out for whatever reason. This year, because of the particularly hard winter and soaring energy prices, we have been helping even more families than usual and the pantry shelves have frequently been poorly stocked. We do the best we can with the help of generous families and organizations.

We are fortunate to have dedicated volunteers from each of the five major churches in Hanover and from the Women's Club Juniors who rotate weeks of stocking the shelves and dispensing food to our customers. We also wish to thank the First Baptist Church for housing the pantry.

We wish to thank the Postal Workers of America for their annual collection of food that usually keeps us stocked over the summer months. This past May was a terrible month for the Food Drive and we received about half of our usual amount of food. The Boy Scouts of America have helped us out also with their "Scouting For Food" which brings in large quantities of canned goods. Thank you. The Hanover School System has also been a regular contributor to the pantry and we are grateful to them also. Service organizations like the Tri-Town Rotary, the Lions Club, the Hanover Chamber of Commerce and the Phoenix Lodge are also frequent and generous contributors to the pantry.

We have donation boxes available at the churches, the Library, Shaw's Supermarket, and Stop and Shop for all those who wish to make donations of non-perishable food or paper goods. Our major on-going needs continue to be meat and meat products, canned fruit and juices, kids snacks, cereals (both hot and cold), peanut butter and jam, mac-and-cheese dinners and pasta sauces.

Respectfully submitted,
HANOVER EMERGENCY FOOD PANTRY

Sally Boutin and Barbara Itz, Coordinators

REPORT OF THE DIRECTOR / VETERANS' SERVICE OFFICER

July 1, 2005 – June 30, 2006

As the one-stop center for Veterans in the Town, this office continues to provide the services to obtain benefits for Veterans, their spouses and dependents.

On the Federal level, we seek benefits in such areas as medical / hospital treatment, compensation / pensions, education, on-the-job training, home loans, substance abuse and vocational rehabilitation.

On the State and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatement, housing, employment and counseling. The State program remains 75% reimbursable to the Town.

I continue to urge all veterans to register with VA immediately if you have not already done so.

This year I was elected President of the MVSOA, The Massachusetts Veterans Service Officers Association, a statewide organization representing all agents in Massachusetts. Working closely with the Legislature, the Joint Committee on Veterans Affairs, and the Committee on Revenue, we were very successful in obtaining passage of the "Welcome Home Bill" which gives increases to the Gold Star Mothers and Gold Star Wives, and the Edward G. Connolly Massachusetts Military Enhanced Relief Individual Tax (MERIT) Plan, which provides an increase in real estate tax abatements for disabled veterans with a 10% to 100% service connected disability. I would urge all disabled veterans to check with Assessors Office to see if you qualify.

I must commend Co-Chair Verga and Co-Chair Brewer of the Joint Committee of Veterans Affairs, Chairman Binienda of the Committee on Revenue, Representative Bob Nyman, and Senator Robert Creedon for their input and efforts in the above matters.

I continue to attend all conferences and training sessions sponsored by the Department of Veterans Services for up to date knowledge of available benefits, Town and City meetings pertaining to Veterans, and Federal Sessions whenever Veterans' matters are on the agenda.

I wish to thank the citizens of Hanover for their past and present support of my efforts on behalf of the Veterans in the Town. Special thanks to the Lions Club, the American Legion Post # 149, Santa's Helpers, the Hanover VNA and the Council on Aging.

Respectfully submitted,

Robert Lyons
Director / Veterans Service Officer

REPORT OF THE HANOVER PARKS AND RECREATION COMMITTEE

The Parks and Recreation Committee coordinates and implements recreational programs and facilities that benefit the entire community. In August of 2005, the committee, with the support of Town Meeting, hired its first part time administrator to manage its programs. We are very pleased with the energy and enthusiasm that Ted Carroll brings to this position. With more than 24 years experience in municipal recreation, Ted's background and talents include program development and implementation, field maintenance and capital projects, and a proven ability for building and supporting a strong team. The committee is grateful that this position was funded to ensure that programs and facilities are properly monitored by a professional staff person on a day to day basis.

BUDGET

The Parks and Recreation Department budget for FY'06 of \$42,968 covers a relatively small portion of overall departmental costs. The operating budget was reduced by approximately \$15,000 and transferred to the DPW – an accounting procedure that reflects the fact that the DPW now maintains all playgrounds and facilities under the jurisdiction of Parks and Recreation. The primary operation of the Department falls under a revolving fund for 100% self-supporting programs which have no direct cost to taxpayers. During Fiscal Year 2006, we generated \$124,469 in the operation of all programs including the Summer Parks and Recreation Program. Via this financial methodology, program participants fund 100% of the costs of the program operations, while further offsetting budget costs to all taxpayers. We have endeavored to offer and fund excellent programs which will have the least financial impact upon the taxpayers.

RECREATIONAL PROGRAMS

Ski lessons at Blue Hills enjoyed great success this year with 45 children registering for the program. Although the weather played a role in extending the program into March, five lessons were accounted for.

Babysitting courses offered to students in grades five through seven in the spring of 2006 were a huge success. Over thirty five youngsters were trained on the basics of child care and how to respond in an emergency by Kim Cleary, a registered nurse, and Safety Officer, Jim Metivier.

Summer programs continue to be in great demand. Our goal is to accommodate as many families as possible while maintaining the deep tradition of "Park and Rec". Utilizing the input of parents and residents, we are working to implement needed modifications throughout the program to address safety concerns and to satisfy parents' work schedules. These changes will be implemented in the summer of 2006.

In FY'06, the Parks and Recreation Committee worked extensively to reach an agreement with the Senior Center Building Committee on a joint venture to transfer approximately four acres of

land within the Myrtle/Center Streets Playground Complex for the construction of the proposed new senior center. We greatly appreciate the cooperation and efforts of the Senior Center Building Committee to reach a solution that addresses our mutual concerns and benefits the needs of both committees. The final agreement reserves our right to develop the remaining acreage at the subject property for future ball fields and open space while granting the land needed for the new senior center. We wish to thank the Board of Selectmen and the Senior Center Building Committee for their efforts in reaching this compromise.

We pride ourselves on working cooperatively with other organizations and groups in town. We thank the Hanover School Department and especially Jane DeGrenier for allowing us the use of Center School during the 2006 Summer Program. We are especially grateful to the DPW and Victor Diniak for his assistance and cooperation in the maintenance of fields and facilities. Hanover is fortunate to have an outstanding youth sports organization in the Hanover Youth Athletic Association. For 56 years, the HYAA has ably served the needs of the children in town, encouraging sportsmanship and providing numerous opportunities for children to engage in a variety of athletic activities.

The Parks and Recreation Committee takes this opportunity to acknowledge its appreciation for the many years of service given by John Gabriel, Kathy Flanagan and Stephen Carroll. Together these individuals have dedicated more than thirty years of their time, energy, and enthusiasm for the benefit of our community. John Gabriel has served 18 years on the board beginning in 1988. Kathy Flanagan has served 14 years since 1992. During that time she has overseen our successful skiing program. Stephen Carroll has served six years. Throughout their tenure several excellent programs have been established, ball fields have been created and a vision for the future of recreation in this town has been developed to enhance the quality of life for residents of all ages. Their countless hours of hard work and dedication deserve our gratitude and we sincerely thank them for their selfless commitment to our community.

The Parks and Recreation Committee wishes to acknowledge the many individuals, school and sports groups, civic and business organizations, town boards, committees and departments who have lent their support and assistance in our efforts to best serve the recreational needs of residents of all ages. While too numerous to mention none are forgotten and all are sincerely appreciated.

Respectfully submitted,

Ted Carroll, Recreation Administrator

Kathleen Flanagan, Co-Chairperson

Linda DiNardo, Co-Chairperson

Stephen Carroll

Arthur Ceurvels

John Gabriel

Catherine G. Harder-Bernier

**REPORT OF THE BANDSTAND COMMITTEE
2006**

The Bandstand Committee plans and coordinates the eleven week Summer Concert Series to offer an array of high quality musical performances for the benefit and enjoyment of the entire community. The season traditionally begins with the annual concert preceding the Independence Day celebration bonfire and continues through Labor Day with a final concert by the Satuit Band. We rely upon the support of the Public Works and Police Departments who provide important assistance for which we are grateful. This year the DPW worked tirelessly to apply a much needed coat of paint to the Bandstand, while the Walnut Hill Garden Club continued to beautify and maintain the grounds surrounding the bandstand.

While these performances remain free of charge to the public, the actual cost to present the Concert Series was \$6,725.00. This summer witnessed an overwhelming show of generosity and support from many residents, service organizations, and business members of the Chamber of Commerce, including the Lions Club, Tri-Town Rotary, and the VFW. The Concert Series is also supported in part by a grant from the Hanover Cultural Council. We are truly grateful to these organizations for their continued funding. We also thank the many individual donors and our weekly concert audience whose contributions and ongoing loyalty ensure the continued success of the Concert Series. The Bandstand Committee acknowledges these sponsors on its web page and in its program booklet which is disseminated throughout the season.

In addition to the Satuit Band, the Concert Series included performances by the Sharon Community Band, Dale and the Duds, The O'Reillys, Crossroads Blues Project, Pink Cadillac, Old Kids on the Block, Four Guys in Tuxes, and the Southeastern Philharmonic Orchestra.

The Bandstand Committee greatly appreciates the Town's ongoing support and looks forward to serving your interests in the coming season.

Respectfully submitted,

The Bandstand Committee
Linda DiNardo, Chair
Catherine Harrington
Robert Shea

REPORT OF THE OPEN SPACE COMMITTEE

Fiscal Year July 2005 – June 2006

During the past year, the Open Space Committee has continued improving trail networks and access. With the passage of the Community Preservation Act in Hanover last year, we have also begun to expand our focus to identify possible future land acquisitions.

Our biggest project over the past year has been the reconstruction of a footbridge across the southern end of Factory Pond. Using materials paid for by a \$1900 Recreational Trails grant from the state Division of Conservation Resources, a crew of volunteers from our committee, and other interested Hanover citizens have been working on this bridge. When completed, a full loop trail around Factory Pond will be possible.

We have also worked with multiple Eagle Scout candidates on trail mapping and marking projects. The Summer Street property, the Colby Phillips property, and the Fireworks property now have signage that make them more inviting to walk.

We have sponsored one very well-attended community walk on the Colby Phillips property.

The Committee has also been working on tools that will help us identify and solicit additional parcels of open space for the town. Funds now available from the Community Preservation Act receipts may make such acquisitions possible. We are very excited about the possibility of protecting additional land resources for the Town.

As we look to the next year, the committee will begin updating the Open Space plan to provide proper planning and to remain eligible for large state grants. We will be working closely with the Community Preservation Committee on this project. We will continue trail building, marking and mapping, and will work to get all of this information on the Hanover web site.

The committee would like to thank all the volunteers that have helped us with trail work thus far as well as the companies that have donated funds and supplies. The committee meets on a regular schedule at 7:30pm at the town hall on the first Monday of each month. These meetings are, of course, open to anyone who wishes to attend. Information and maps are available at the Conservation Commission office.

Respectfully submitted,

Mary Dunn/Hal Thomas
Co-Chairs

REPORT OF THE CULTURAL COUNCIL

The Hanover Cultural Council administers the funds allocated to the Town of Hanover from the Massachusetts Cultural Council (MCC). The mission of the Massachusetts Cultural Council is to promote excellence, access, education and diversity in the arts, humanities, and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the vitality of our communities. The MCC receives funding, generated by local tax revenues, during the annual legislative budget process and from the National Endowment for the Arts. These funds are allocated to each Local Cultural Council to be distributed through a formal grant process. The council also administers funds through the same grant process for the Performing Arts Student Series (PASS). The purpose of the PASS program is to enable school children to attend productions of performing arts groups. Grant applications and guidelines, available on line at www.mass-culture.org and at the Town Clerk's office, are accepted until October 16. Completed applications must be returned and time-stamped by the Town Clerk by this date.

The following is a summary of the work of the Cultural Council during 2006:

Total number of applications received.....	32
Total number of applications approved.....	11
Total dollars requested.....	\$12,518
Total dollars approved.....	\$2500
Total dollars allocated by the MCC for grants.....	\$2500

Grants in 2006 have been awarded to the following organizations:

The Friends of the John Curtis Library presented a "Holiday Tradition Tea" in December 2005 and the "Roger Williams Zoo Mobile Event" in April 2006.

The John Curtis Library presented a family concert, "The Peter & Allard Family Concert in June 2006.

Janet Applefield presented "Combating Hate & Prejudice" performance at Hanover High School on May 16, 2006.

Hanover High School had an "Artist in Residence" in the Music Department in May 2006.

Hanover Middle School was awarded a grant for fifth grade class to visit Pequot Museum.

Jeff Hopkins, artist/illustrator/storyteller worked with second grade classes at Center/Sylvester Schools in January 2006.

The Art Complex Museum in Duxbury, MA presented "Student Outdoor Sculpture" for South Shore High School students in spring 2006.

The Harbor Choral Arts of Hanover presented "One Candle Lights the Way" concert in December 2005.

John Curtis Library was provided funding for "Plimoth Plantation Library Passes" in 2006.

The Council on Aging, Hanover, was able to host a concert by "Patty Carpenter" in spring 2006.

In addition, the Hanover Cultural Council jointly hosted with the "Friends of the John Curtis Library" the second annual "Kite Day" in April 2006. Over 110 children, from the town of Hanover, participated in the program. Children learned how to make and design their very own kite. Afterwards, families were able to fly kites at the "Wilderness Trust" on Main Street, in Hanover. In addition, they learned about the weather and the environment. Special thanks to the "Friends of the John Curtis Library" and the "Wilderness Trust" and the "Toy Box" in Hanover for all their support with Kite Day.

On Saturday, June 24 2006, the Hanover Cultural Council hosted "Hanover Day". The events of the day included: a road race, local music, and antique cars, many fun events for kids, artist demonstrations, a craft show, and a "taste of Hanover". Many community organizations, such as the Hanover Rotary Club, Crossroads Music, Hanover Garden Clubs, Women's Club, Lions Club, Historical Society and many of Hanover's favorite restaurants participated. The highlight was a performance by Ayla Brown from American Idol. Special thanks go out to Bob Nyman for his help, along with the Police Department, Fire Department, Selectmen, DPW, Boy Scouts, Girl Scouts, Parks & Recreation, School Committee and many, many others who volunteered & helped make it successful. All community groups are again invited to participate in 2007. Openings are available to join the Hanover Cultural Council. Further information is available by contacting the Hanover Cultural Council at town hall.

The Hanover Cultural Council would like to thank everyone for their help and support in 2006 and looks forward to an exciting 2007.

Respectively submitted,
Hanover Cultural Council

John O'Leary, Chairman
Laura Blumberg
Diane Campbell
Linda DiNardo
Lois Van Doren
John Duff
Katie Duff
Maureen Elliott
Ellen Fitzpatrick
Linda Kakulski
Wallace Kemp
Jeff Oliveira
Albert Taylor
Zac Rolnik

REPORT OF THE HANOVER HISTORICAL COMMISSION

July 1, 2005 – June 30, 2006

The Hanover Historical Commission held eight open meetings and two hearings from July 1, 2005 through June 30, 2006. Meetings are called as needed and posted. Meetings are usually held at the Stetson House and all interested persons are invited to attend.

Much of our business involves proposed razing of buildings. The Preservation By-Law, accepted by the Attorney General two years ago, requires that anyone contemplating razing a building of 75 years or more should be sure to familiarize themselves with the By-Law. The Preservation By-Law is triggered by application to the Building Inspector for a Demolition Permit. A complete copy of the By-Law is filed at the John Curtis Library and with the Building Inspector.

Several buildings of age have been razed this year, but were determined to be of no historical significance. This year we have met with two property owners of historically significant properties. One of these properties was eventually razed, as it posed an immediate threat to public safety. We expect a marker to identify the location and significance of this razed building. We continue to look for alternatives to save the second property.

We are looking to the recently voted Community Preservation Act, voted at the May 2005 Town Meeting, for funds to help us preserve some of our historical properties.

We continue to be in touch with the Planning Board concerning appropriate names for new developments and streets.

We continue to study the future of Town owned properties and possible alternative uses. We invite and encourage input from the townspeople for their ideas.

The Commission tries to be responsive to requests from the community concerning preservation issues.

Respectfully submitted,
Hanover Historical Commission

Barbara U. Barker, Chairman
Carol A. Franzosa, Secretary
Peter K. Johnson
Charles H. Minott
Barbara Connors

REPORT OF THE OVERSEERS OF THE STETSON HOUSE

July 1, 2005 – June 30, 2006

The Board of Overseers is appointed by the Board of Selectmen and holds meetings throughout the year to discuss the general maintenance of the following four buildings:

1. The Stetson House;
2. The Barn with Exhibits about: a) an old schoolhouse room, b) a National Fireworks display, c) a general store, d) shipbuilding on the North River, and e) farm equipment;
3. The Cobbler Shop; and
4. The Carriage Shed.

Some recent projects included replacing the front door to the Stetson House, replacing the cement step to the front door of the Stetson House with a large granite step, and replacing the back door to the Barn.

The Board wishes to thank all of the volunteers that help in maintaining the property, especially the Friends of the Stetson House and the Historical Society.

Respectfully submitted,
BOARD OF OVERSEERS

Donald E. Morrison, Chairman
Roger A. Leslie, Secretary
Richard Flanagan

REPORT OF THE SENIOR CENTER BUILDING COMMITTEE

July 1, 2005 – June 30, 2006

The Town, at the May 2004 Annual Meeting, voted to establish a building needs committee for a new Senior Center.

At the May 2005 Annual Meeting, the Town voted to proceed with preliminary plans and site selection and designated the study committee as a Building Committee.

At the May 2006 Annual Meeting, the Town voted:

- 1) To transfer land from Parks & Recreation to the Selectmen for use as a site for a new Senior Center. This transfer of land from Parks & Recreation use to other municipal use has been approved by the Massachusetts Legislature.
- 2) To authorize the Building Committee to retain a project manager and obtain final plans and specifications for the construction of a Senior Center.

The site is an approximate four acre parcel to be subdivided out of an approximate 70 acre parcel of Town owned land. The site is woodland and the exact boundaries must be determined following topographic survey and wetland delineation.

The site plan must be approved by the Hanover Zoning Board of Appeals, which also must approve the placement of a Senior Center in a residential zone which is allowed by special permit.

The Committee intends to move ahead as soon as possible, after selection of a project manager, to the selection of an architect. Whether a separate engineering firm will be used or whether those services will be subbed by the architect must be decided.

The Committee would like to have all plans and cost estimates ready for action by the May 2007 Town Meeting.

Respectfully submitted,
Senior Center Building Committee

John T. Thomson, Chairman
Joan Dubois
Michael Molongoski
Elaine Shea
Eleanor Kimball, Clerk

REPORT OF THE ROUTE 53 CORRIDOR STUDY COMMITTEE

We initiated discussions with the Massachusetts Highway Department ("Mass. Highway") re: the condition of the "Salt Shed" on the corner of Mill Street. The wall of the "Salt Shed" has been repaired and the road salt is no longer exposed to the weather. We inquired whether it is possible to relocate the entire Maintenance Yard. This would make the property available to the Town for commercial development and would give the Town tax revenue. Mass. Highway is willing to consider such a move provided the Town makes another area available.

One of our members suggested that we should approach Mass. Highway to request extended use of the Breakdown Lane of Route 3 during weekends in the summer months. This suggestion was embraced by the members of the South Shore Coalition ("SSC"). In a subsequent meeting of the SSC this was discussed with the head of the regional Mass. Highway office who stated that this was unsafe and too complicated to regulate due to many variables in the traffic patterns. He also stated that the "Fly-over" at the Sagamore Bridge will be completed later this year and that should alleviate some of the long back-ups.

Other discussions between the Town and the Massachusetts Planning Organization ("MPO") resulted in getting the widening of Route 53 into the FY2006 State Budget of the Transportation Improvement Plan ("TIP") and work is expected to start some time later this year. A lot of credit for this should be given to Selectman Alan Rugman and Town Planner Andy Port, as well as Town Administrator Steve Rollins, for their persistent follow through with the MPO.

The widening of the Bridge over Route 3 had to be halted because it was found that additional repairs to the structure will be needed at substantial higher cost than was anticipated. As soon as redesign is completed and State and Federal funds have been allocated work will resume.

One other Route 53 Highway project that is still in the planning stages is the widening of the section from Assinippi to Route 3.

The owners of the Hanover Mall have agreed to pay for the design of a traffic light at the Route 53 end of the northbound exit ramp of Route 3.

We reviewed directional signs along Route 3 and the exits ramps for the Hanover Mall and we found that the Kingston Mall has better signage. Although Mass. Highway will not place signs for the "Hanover Mall" it will place directional signs to the "Mall Drive". We have requested that our Board of Selectmen write to Mass. Highway to place some additional signs, a sketch has been submitted with this request. The Hanover Mall management has agreed to pay for some of the signs if so requested.

We have had some discussions with possible developers since 2005 Town Meeting approved the VPUD Bylaw. One developer has submitted such a project, "The Villages of Hanover".

We have been requested by representatives from the Automobile Dealers to make some recommendations for the regulation of parking new cars. They claim that area towns have less restrictive bylaws.

We welcomed our new member Anthony Losordo who was appointed at a joint meeting of the Planning Board and the Board of Selectmen.

I thank the members of this Committee for their support and input, as well as many lively discussions.

Respectfully submitted,

Arnold Itz, Chairman
John Benevides
Jeff Blanchard
John Connolly
Richard Deluca
Alan Rugman
William Scarpelli
William Arienti
Anthony Losordo
Barbara Y. Itz, Secretary

BYLAW REVIEW COMMITTEE

At the 2006 Annual Town Meeting, the voters of Hanover saw fit to make this committee a Bylaw Review Committee, duly written into the Town Bylaws. We hope that this will facilitate updating the Town Bylaws in the future. Our major goal is to keep the Bylaws in step with the current needs of the Town, and provide continuous, meaningful coverage during that process.

We reviewed all of the proposed Bylaw changes, asked questions and made suggestions that we hoped would clarify those changes in the minds of Town Meeting members.

We welcomed Linda DiNardo as our newest member and look forward to a busy year.

Respectfully Submitted,

Barbara Itz, Chairman
Linda DiNardo
Kathy Gilroy
John Sargent
Joan Thomas

REPORT OF THE ADVISORY COMMITTEE

July 1, 2005 – June 30, 2006

The Advisory Committee consists of nine registered voters of the town, appointed by the Town Moderator with the approval of the majority of the Selectmen. Committee members serve on the committee for a three-year term which ends on July 15, or until a successor is appointed. No person holding an elective office of the town is eligible to serve on this committee.

The Advisory Committee is responsible for reviewing all articles contained in each of the annual and special town meeting warrants. The committee's recommendations for the actions to be taken on each of these articles is presented both verbally and in written form at each of the town meetings.

The Advisory Committee is also responsible for making recommendations regarding the annual estimates and expenditures as prepared by the Town Accountant. These recommendations are included in the town warrant along with the town's Omnibus Budget.

In addition, the Committee submits an annual report in printed form with its recommendations relative to the financial affairs of the town.

For fiscal year 2007, the Advisory Committee recommended an operating budget of \$40,411,983 compared to the current year's budget of \$38,128,546, a 6% increase. In balancing this budget, we again worked hard to structure our recommendations in order to avoid having to propose a Proposition 2½ operating override. Until we knew what the full impact of the proposed Senior Center and the Hanover High school projects would be, we believed that it was incumbent upon us to propose budget recommendations that matched available revenues and also, that represented a level of spending that was sustainable without overrides.

Over the last year, the Town experienced a new level of inflationary pressures on the services that it provides. During the 1990s, the fixed cost components of the budget were relatively stable from year to year. Currently, however, these expenses such as employee benefits, utility costs, diesel and gasoline, and property and liability insurance, are all increasing at rates well in excess of normal inflation. Because the Town has limited ability to control these expenses, these accounts must be funded before the individual department requests are considered.

Salary and benefits make up 74 percent of the town's total expenditures. This percentage continues to increase at such a rate that it is decreasing our ability to fund capital and other ordinary expenses properly.

A number of the committee's recommendations changed from our originally printed report, because negotiations with the police union and rates for the bylaw positions were completed before Town Meeting. Corresponding line item adjustments were contained in the handout distributed at town meeting.

Unlike recent years, this year, we decided that salary and wage increases would not be funded until open contracts were settled. Because the School Committee was still in negotiations with a number of their unions, our recommendation for the Hanover Public Schools for fiscal year 2007 did not include the full impact of these costs.

Any additional appropriation that would be required would be presented at a special town meeting. Although there are school contracts that are unsettled, the Advisory Committee is hopeful that agreements can be reached in a way to allow us to maintain our current educational services.

Our specific recommendations for fiscal year 2007 for the basic functions were:

General Government	\$1,595,762	0.82% increase
Public Safety	\$5,158,081	4.55% increase
Education	\$21,615,893	2.9% increase minus contracts
Public Works	\$2,081,015	7.97% increase
Snow & Ice	\$333,000	28.08% increase
Public Facilities	\$352,700	17.88% increase
Human Services	\$482,066	4.48% increase
Culture and Recreation	\$519,822	-0.03% decrease
Debt Service	\$2,399,821	-9.53% decrease
Employee Benefits	\$5,367,291	33.75% increase
Property and Liability Insurance	\$341,167	8.28% increase
Reserve Fund	\$165,365	5.99% increase

for an overall total of \$40,411,983, an increase of 5.99%

The Advisory Committee recommended some additional positions. At a previous Town Meeting, we adopted Advance Life Support Service for our ambulance. This had given the town increased revenue that allowed us to recommend funding two new paramedics to be hired at mid-year. In order to better monitor the use of our transfer station, the Board of Public Works has implemented a new sticker program consequently there was a need to provide for additional manpower to support this program. The hours for the public health nurse were increased. As a result of the successful passport business, the hours of the assistant town clerk have been increased.

Ninety percent of the increase in the Public Works budget was primarily due to increased costs for the disposal of trash from the transfer station. Town-wide employee health insurance had increased 27 percent. On Culture and Recreation, Park and Recreation had a revolving account that had approximately \$126,000 available. We recommended that some of this money be used to fund more of the Park and Recreation summer program staff positions that were previously supported by the general fund.

We were able to fund THE OMNIBUS BUDGET'S increase through the 2 1/2 percent tax levy, new growth tax revenue, an increase in state aid, increased use of free cash, reduction in debt service, and increased use of the ambulance enterprise and recreation revolving accounts.

We believe our recommendations reflected a balanced and prudent approach based on the financial constraints the Town was experiencing while keeping in mind the needs of all of our residents. As this Committee has been stating for a number of years, we must continue the vigorous debate regarding the levels of service we want and at what level we are willing to pay for them. Through this discussion, we should arrive at an understanding and consensus as to what should be the long-range priorities of the Town. The Advisory Committee encourages all boards and committees to do more long-term planning.

Respectfully submitted,
Hanover Advisory Committee

David Greene, Chairman
Joseph Zemotel, Vice Chairman
David Bond
Joan Giroux
Florence Grady
Helen Graves
Susan Setterland
David Walsh
Donald White

REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE

This is the twenty-fourth annual report of the Capital Improvement Committee (CIC). Our function, Capital Budget, Capital Program and related subjects are discussed on the following pages.

The Committee is recommending to the May 2006 Annual Town Meeting a Capital Budget for FY07 of \$667,779 and \$322,000 for General Fund and Water Enterprise activities respectively.

The Capital Program (FY2008 to FY2012) shows that the demand for capital outlays will continue in the future. The projects are listed according to the year in which a request is expected to be made, not necessarily when the CIC recommends that the Town undertake the project. This year, General Fund activities have been categorized to separate those projects that may be funded under the Proposition 2½ property tax cap from those projects that will need to be funded through exemptions from the property tax cap. Generally, new building construction or major renovation to existing Town buildings and any major expansion of the Town's infrastructure will require an exemption from Proposition 2½.

We appreciate the continued cooperation received from the many town officials, committees and employees who supplied the information necessary for this report. We welcome your suggestions to improve the content or format of this report.

Respectfully submitted,

Donald W. Moores, Chairman
Thomas C. Bailey, Vice Chairman
Alexander H. Campbell, Jr.
John T. Shelley
Joan F. Giroux, Advisory
Committee Member

PURPOSE OF THE CIC

The CIC is concerned with the process of planning for capital expenditures by all areas of Town government. Every proposed capital outlay involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years is reviewed. The Committee annually prepares a capital budget for the next fiscal year of such proposed outlays and our recommendations for the Advisory Committee and the Town to use in their deliberation of the Articles.

A program of proposed capital outlays for the following five fiscal years is also obtained from each department in accordance with Town by-law. This process alerts the Town to expected future capital expenditures while in the early planning phase and encourages voters to register concerns on significant items that may be present in or absent from the program.

PROCEDURES FOLLOWED

A proposer of a capital project submits his/her request to the Committee. The project is described and its objectives are stated in terms of benefits, consequences of not proceeding and alternative approaches. The evaluation of proposed Capital Budget items includes a review of the need, timeliness, alternatives, economics and the estimated annual effect on subsequent operating budgets, as well as a review of how the project is to be financed. Personal interviews and where feasible, on-site inspections, complete the analysis phase.

Projects, which have been identified in prior years, are given priority consideration. Unforeseen expenditures related to an accidental cause are not specifically dealt with, since they normally require emergency action by a Special Town Meeting. In general, the priorities will be in the following order: 1) public health and safety, 2) maintenance of the infrastructure such as buildings and roads, 3) projects which will generate state/federal aid, and 4) projects which will have the greatest benefit and lowest total costs.

The annual capital planning process is as follows:

- Phase 1: The department heads review existing capital projects, make necessary additions, deletions and amendments, and propose projects for consideration in the new fifth year of the plan.
- Phase 2: The CIC collates the information provided by the department heads in preparation for review.
- Phase 3: The CIC meets with each department head or project sponsor to review each project and clarify any issue related thereto.

- Phase 4: The CIC meets with the Advisory Committee to determine funding available for capital projects in the upcoming fiscal year.
- Phase 5: The CIC examines the approved list of projects, compares the list to the available funds and develops a final recommended capital budget for the coming fiscal year.
- Phase 6: The CIC presents its report to the Advisory Committee and to the Town.
- Phase 7: Following adoption by Town Meeting, the capital budget for the current fiscal year is implemented and Phase 1 of the next year's capital planning process is commenced.

Since the autumn of 1995 Capital Improvement Committee has:

1. Followed a planning policy that seeks to allocate approximately 5% of the prior year's revenue to finance both the Capital Budget and the Capital Program. This allocation includes principal and interest payments on existing debt service.
2. Updated the Archetype Architecture, Inc. detailed study of fifteen (15) Town's buildings pursuant to the article passed at the 1994 Annual Town Meeting.
3. Identified and categorized specific financing policies and procedures available to the Town including but not limited to appropriations from general and enterprise revenue, surplus, borrowing (short & long term), lease/purchase, stabilization fund transfers, and disposal of surplus property and equipment.
4. Recommended procedures for periodic review of approved capital projects, acquisitions and feasibility studies.
5. Requested department heads to develop and maintain an inventory of capital plant and equipment.
6. Review annual needs and revise priorities as required. As part of the annual review, departments are requested to:
 - Prioritize building needs, equipment replacement and new acquisitions and infrastructure improvements.
 - Identify the incremental operating cost of any new facilities or equipment.
 - Prepare a detailed list of motor vehicles and equipment and plan for the replacement of necessary items and elimination of redundant and inoperable equipment.

CAPITAL BUDGET FISCAL YEAR 2007

DEPARTMENT SUMMARY

<u>DEPARTMENT</u>	<u>REQUESTED</u>	<u>RECOMMENDED</u>
<u>POLICE DEPARTMENT</u>		
Police Cruisers	\$ 54,164	\$ 54,164
Radio Equipment	45,615	45,615
<u>FIRE DEPARTMENT</u>		
Purchase Forest Fire Vehicle	55,000	55,000
<u>SCHOOL DEPARTMENT</u>		
Replace Special Needs Van	40,000	40,000
Middle School Lighting	230,000	0
Middle School Elevator	145,000	0
Sylvester School Windows	510,000	0
Sylvester School Tile	250,000	0
<u>DEPARTMENT OF PUBLIC WORKS</u>		
Pavement Management Program	200,000	200,000
Dam Rehab Program	50,000	50,000
Replace Dump Truck	49,000	49,000
Replace Pickup Truck	32,000	32,000
Replace Loader	150,000	0
Replace Multi-tool Tractor	110,000	110,000
<u>Council on Aging</u>		
Exit Stair Repairs	12,500	10,000
Parking Lot Repairs	27,500	12,000
<u>Parks & Recreation</u>		
Ellis Field Improvements	<u>34,000</u>	<u>10,000</u>
Total – General Fund	<u>1,994,779</u>	<u>667,779</u>
<u>WATER ENTERPRISE ACTIVITIES</u>		
Replace Pickup Truck	32,000	32,000
Replace Compressor Truck	65,000	65,000
Replace Water Service Van	25,000	25,000
Water Tank Rehab	300,000	0
Water Main Rehab	<u>200,000</u>	<u>200,000</u>
Total – Water	<u>622,000</u>	<u>322,000</u>

**CAPITAL PROGRAM
FISCAL YEARS 2008 - 2012**

GENERAL FUND ACTIVITIES (subject to Proposition 2½ Tax Cap)	FY2008 REQUEST	FY2009 REQUEST	FY2010 REQUEST	FY2011 REQUEST	FY2012 REQUEST
<u>BUILDING DEPARTMENT</u>					
REPLACE DEPARTMENTAL VEHICLE	\$21,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$21,000	\$0	\$0	\$0	\$0
<u>POLICE DEPARTMENT</u>					
REPLACE DEPARTMENTAL VEHICLES	\$94,000	\$100,000	\$82,000	\$100,000	\$105,000
REPLACE FIREARMS	\$0	\$30,000	\$0	\$0	\$0
UPDATE COMPUTER SYSTEM	\$12,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$106,000	\$130,000	\$82,000	\$100,000	\$105,000
<u>FIRE DEPARTMENT</u>					
CENTRAL FIRE STATION IMPROVEMENTS	\$48,000	\$0	\$0	\$0	\$0
REPLACE FIRE ENGINE	\$0	\$0	\$0	\$0	\$0
REPLACE AMBULANCE	\$170,000	\$0	\$0	\$175,000	\$0
REPLACE COMMAND VEHICLE	\$0	\$30,000	\$0	\$0	\$35,000
REFURBISH ENGINE	\$70,000	\$70,000	\$0	\$70,000	\$0
UPGRADE RADIO SYSTEM	\$0	\$0	\$0	\$0	\$0
UPGRADE INTERSECTION CONTROLS	\$0	\$0	\$40,000	\$0	\$0
SUBTOTAL	\$288,000	\$100,000	\$40,000	\$245,000	\$35,000
<u>EMERGENCY COMMUNICATIONS</u>					
TELEPHONE/RADIO RECORDER/CONSOLE	\$22,000	\$0	\$0	\$0	\$85,000
REPEATER VOTING SYSTEM	\$0	\$0	\$80,000	\$0	\$0
SUBTOTAL	\$22,000	\$0	\$80,000	\$0	\$85,000
<u>HANOVER PUBLIC SCHOOLS</u>					
REPLACE 4x4 TRUCK	\$0	\$40,613	\$28,778	\$0	\$0
REPLACE MAINTENANCE VAN	\$30,849	\$0	\$0	\$0	\$0
REPLACE MOWER/TRACTOR	\$65,280	\$0	\$52,450	\$0	\$0
PURCHASE LAWN SWEEPER	\$0	\$0	\$26,900	\$0	\$0
PURCHASE SCARIFIER	\$0	\$0	\$11,995	\$0	\$0
REPLACE SPECIAL NEEDS VANS	\$25,440	\$26,160	\$26,880	\$27,600	\$32,568
SUBTOTAL	\$121,569	\$66,773	\$147,003	\$27,600	\$32,568
<u>DEPARTMENT OF PUBLIC WORKS</u>					
PAVEMENT MANAGEMENT PROGRAM	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STORMWATER PHASE II	\$75,000	\$75,000	\$75,000	\$75,000	\$0
BRIDGE REPAIRS	\$250,000	\$0	\$0	\$0	\$0
DAM INSPECTIONS	\$50,000	\$0	\$0	\$0	\$0
TRANSFER STATION COMPACTOR	\$19,500	\$0	\$19,500	\$0	\$0
TRANSFER STATION ROLL OFF	\$16,000	\$0	\$16,000	\$0	\$12,000
SMALL GARBAGE TRUCK	\$0	\$0	\$100,000	\$0	\$0
37,000 GVW DUMP TRUCK	\$108,000	\$110,000	\$115,000	\$0	\$120,000
ONE TON DUMP TRUCK	\$52,000	\$54,000	\$55,000	\$58,000	\$0
PICKUP TRUCKS	\$30,000	\$0	\$0	\$37,000	\$37,500
CHASIS MOUNTED SANDERS	\$17,000	\$17,500	\$36,000	\$37,000	\$38,000
LOADER	\$150,000	\$0	\$0	\$0	\$175,000
BACKHOE	\$0	\$0	\$0	\$125,000	\$0
CHIPPER	\$40,000	\$0	\$0	\$0	\$0
AMES WAY GARAGE RENOVATIONS	\$50,000	\$50,000	\$0	\$0	\$0
MULTI TOOL TRACTOR	\$0	\$0	\$90,000	\$0	\$0
PAVEMENT MAINTENANCE EQUIPMENT	\$40,000	\$35,000	\$70,000	\$0	\$0
VACUUM TRAILER	\$0	\$0	\$0	\$75,000	\$0
CLAMSHELL CATCH BASIN CLEANER	\$0	\$100,000	\$0	\$0	\$0
SUBTOTAL	\$1,097,500	\$641,500	\$776,500	\$607,000	\$582,500

**CAPITAL PROGRAM
FISCAL YEARS 2008 - 2012**

GENERAL FUND ACTIVITIES (subject to Proposition 2½ Tax Cap)	FY2008 REQUEST	FY2009 REQUEST	FY2010 REQUEST	FY2011 REQUEST	FY2012 REQUEST
<u>PARK & RECREATION COMMITTEE</u>					
B. EVERETT HALL/BANDSTAND	\$31,000	\$0	\$0	\$0	\$0
MASTER PLAN	\$30,000	\$0	\$0	\$0	\$0
WALKING TRAILS/PATHS	\$20,000	\$0	\$0	\$0	\$0
MYRTLE FILD IMPROVEMENTS	\$0	\$0	\$46,000	\$0	\$0
FENCE REPLACEMENT	\$0	\$0	\$0	\$0	\$100,000
SUBTOTAL	\$81,000	\$0	\$46,000	\$0	\$100,000
<u>COUNCIL ON AGING</u>					
VAN REPLACEMENT	\$60,000	\$60,000	\$0	\$0	\$0
CENTER IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$60,000	\$60,000	\$0	\$0	\$0
<u>OPEN SPACE COMMITTEE</u>					
LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL - GENERAL FUND	\$1,797,069	\$998,273	\$1,171,503	\$979,600	\$940,068
GENERAL FUND ACTIVITIES (exempt from Proposition 2½ Tax Cap)					
<u>FIRE DEPARTMENT</u>					
NEW FIRE SUBSTATION	\$140,000	\$1,400,000	\$0	\$0	\$0
SUBTOTAL	\$140,000	\$1,400,000	\$0	\$0	\$0
<u>HANOVER PUBLIC SCHOOLS</u>					
MIDDLE SCHOOL RENOVATIONS					
SYLVESTER SCHOOL RENOVATIONS	\$760,000	\$2,845,894	\$1,325,759	\$176,023	\$0
HIGH SCHOOL RENOVATIONS	\$550,000	\$4,699,074	\$4,899,234	\$2,545,592	\$0
SUBTOTAL	\$1,310,000	\$7,544,968	\$6,224,993	\$2,721,615	\$0
<u>COUNCIL ON AGING</u>					
SENIOR CENTER CONSTRUCTION	\$2,000,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$2,000,000	\$0	\$0	\$0	\$0
<u>PARK & RECREATION COMMITTEE</u>					
NEW FIELD DEVELOPMENT	\$0	\$500,000	\$0	\$0	\$0
SUBTOTAL	\$0	\$500,000	\$0	\$0	\$0
TOTAL - GENERAL FUND EXEMPT	\$3,450,000	\$9,444,968	\$6,224,993	\$2,721,615	\$0
<u>WATER ENTERPRISE ACTIVITIES</u>					
VEHICLE REPLACEMENT	\$60,000	\$115,000	\$33,000	\$0	\$35,000
WATER MAIN REHABILITATION	\$230,000	\$250,000	\$800,000	\$300,000	\$0
WATER TANK MAINTENANCE	\$0	\$0	\$0	\$0	\$300,000
WATER FILTER REHABILITATION	\$50,000	\$50,000	\$0	\$0	\$0
GENERATOR REPLACEMENT	\$0	\$0	\$150,000	\$0	\$0
REDUNDANT WELL - BEAL	\$100,000	\$0	\$0	\$0	\$0
WATER SUPPLY DEVELOPMENT	\$0	\$0	\$0	\$0	\$400,000
TREATMENT EQUIPMENT MAINTENANCE	\$50,000	\$60,000	\$0	\$0	\$0
WINTER STREET FACILITY	\$0	\$300,000	\$0	\$0	\$0
SUBTOTAL	\$490,000	\$775,000	\$983,000	\$300,000	\$735,000

REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS

At the 1988 Annual Town Meeting, the Board of Selectmen was authorized to appoint a Board of Commissioners of Trust Funds. The Board of Selectmen reactivated the Board and appointed three residents as Trust Fund Commissioners on May 30, 2006. The appointments were from June 30, 2006 to June 20, 2007 and the members appointed were: Jeff Oliveira, John O'Leary and Brian Shaw. Mr. Oliveira was appointed Chairman of the Trust Fund Commissioners.

The Commissioners' responsibilities include:

Soliciting, managing and investing through the Town Treasurer and recommending the expenditure of funds through the Board of Selectmen. Serving as resources for inquiries about individual funds and their purposes. Interpreting each fund's guiding instrument for its terms as to management and income distribution. Preparing annual reports for the Town's fiscal year annual report.

The Commissioners are currently working to put all of the trust fund information on the Town's web site. We welcome input concerning these funds and donations to help maintain and build future programs for the Town of Hanover.

Respectfully submitted,

Jeff Oliveira, Chairman
John O'Leary
Brian Shaw

REPORT OF THE TOWN TREASURER

The Town received \$339,561 in investment income in Fiscal Year 2006.

I would like to thank Beth Brown for her assistance and hard work in the Treasurer's Office. I would especially like to thank Judith Paulin for her 21 years as the Assistant Treasurer for the Town of Hanover. Judy will be retiring in December 2006. Judy was a valuable, dedicated and well liked employee. She will be missed by my office and many employees and retirees who had the pleasure of knowing and working with her. I would also like to thank George Martin, Pegge Powers, Tom Nee, Town Officials, Boards, Committees, and employees for their assistance and cooperation which they extended to the Treasurer's Office.

Respectfully submitted,
Robert C. Haley
Treasurer

CASH BALANCE JUNE 30, 2005	\$ 13,823,047.21
RECEIPTS FY 2006	\$ 50,022,862.84
EXPENDITURES FY 2006	\$ 39,844,203.14
WITHHOLDINGS FY 2006	\$ 9,368,144.40
CASH BALANCE JUNE 30, 2006	\$ 14,633,562.51

DETAIL of CASH BALANCES as of JUNE 30, 2006:

Petty Cash	\$ 13,900.00
Citizens Bank	\$ 3,145,465.43
Commonwealth Financial	\$.01
MMDT	\$ 105,247.34
Mellon Bank	\$ 127,091.12
Sovereign Bank	\$ 2,417,081.24
Century Bank	\$ 2,019,761.92
TD Bank North	\$ 1,140,069.84
Eastern Bank	\$ 150,016.50
Weymouth Bank	\$ 1,040,729.81
Rockland Trust	\$ 171,763.25
UniBank	\$ 2,021.91
First Trade Union	<u>\$ 2,062,479.06</u>
SUBTOTAL	\$ 12,395,627.43
Police Federal Forfeiture	\$ 59,709.77
Library Funds	\$ 120,520.64
Trust Funds	\$ 1,940,355.14
Student Activity Funds	<u>\$ 117,349.53</u>
SUBTOTAL	\$ 2,237,935.08
TOTAL OF ALL ACCOUNTS	\$ 14,633,562.51

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
ABBAN DEBORAH SYLVIA	50,933.28	
ABBAN JONATHAN A.	66,639.98	18,205.99
ABORN MAURA A	41,024.00	
ACORN JEFFREY	54,565.40	5,007.50
ADAMS KERRY A	7,271.25	37.50
ALFIS MARTIN P.	49,927.31	25,918.07
ALLEN ALAN C	56,546.36	
ALLEN JOHN ROBERT	48,762.16	14,211.96
ALLEN JR GILBERT G.	46,838.08	1,842.24
ALLEN LEE ANN L.	31,052.28	323.64
ALMEIDA GINA	27,615.00	
ANASTASIO ERNEST P.	140.00	9,195.00
ANDERSON MINDY I.	50,056.00	
ANTANARICZ ANNE	17,661.49	
APUZZI MARIANNE E	20,220.00	
ARABIAN RALPH M	47,537.88	
ARDINI KEVIN J.		1,509.00
ARENA JR PETER R	35,213.00	1,237.50
ARNONE JAMES J.	36,110.07	6,369.93
ARONS MICHELLE M	48,862.45	
ARRIA LINDSAY A.	1,810.17	
ARRIA MARIO M.		1,700.00
ARRIA MICHAEL D	122.72	
ASHBRIDGE DEREK W	309.00	
ASHBURN CHRISTINE M	425.00	
ASHLEY FAITH		750.00
ATCHISON MAUREEN	9,620.02	815.22
AUGROS PETER R	375.00	
AVITABILE ASHLEY M	187.50	
AZEVEDO DIANE H.	58,813.00	5,191.48
AZIZIAN CHRISTOPHER M	14,360.30	6,520.48
BAGLEY KAREN E.	1,488.03	
BAIRD EMILY R	41,305.53	
BANKS KATHLEEN F.	63,858.00	
BARBIERI MARY E	18,117.75	
BARKER BARBARA		50.00
BARLOW STACIE A.	53,841.00	805.00
BARR ALISON S	2,150.00	375.00
BARRESI AUDREY G	1,127.00	
BARRON ERIC C.	54,868.31	16,792.76
BARRON WANDA J.	43,131.72	
BARRY COURTNEY B	1,361.43	
BARTLETT STACEY L.	54,675.00	3,225.00
BARTOLOTTI KATHERINE	57,159.00	1,950.00
BARTON MARY BETH W		300.00
BATES RICHARD J	27,473.13	
BATTERTON KATHERINE A.	43,340.00	1,015.00
BEAN SALLY S.	495.00	5,940.00
BEEKMAN BARBARA W.	702.00	
BEERS ANN R.	94.53	
BELL BONNIE T	56,489.76	
BELL WILLIAM E.	31,579.08	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
BELLANTONI LISA M	5,785.26	3,046.91
BELMORE STEPHEN	76,328.00	3,061.00
BERENZ JULIE A	1,265.55	
BERG ERICK R.	35,438.16	3,253.10
BERGER LINDA J.	27,902.40	250.00
BERGLUND VIRGINIA C.	81,000.00	1,000.00
BERRY JILL A.	19,646.00	
BERRY MICHAEL J	9,544.08	353.82
BERRY PHILIP A.	7,381.38	
BILLINGS DOUGLAS N.	69,790.67	
BIRCHMIRE WENDY A.	57,141.02	
BITETTI MARY A.	31,477.00	
BLAISDELL JONATHAN H.	36,377.03	2,143.10
BLAKE DOREEN E.	16,049.51	985.50
BLAKE KERRY L.	3,291.75	456.25
BLAKE RICHARD P.	76,328.00	3,682.00
BLANCHARD JEFFREY	67,335.92	11,151.69
BLANCHARD KENNETH	84,687.75	647.76
BLINSTRUB THOMAS J.	36,909.54	10,574.30
BOLGER CAILA S		2,075.00
BONNEY DAVID H.	9,803.88	
BORLAND JUDYTHE M	4,934.45	58.12
BORSTEL SCOTT L.	4,222.20	
BOSTIC WILLIAM	57,525.48	10,407.06
BOSTWICK DEBORAH A	48,043.00	3,315.00
BOUCHER THOMAS A.	57,934.90	20,739.66
BOYD ROBYN E	17,684.10	
BOYLE ALICE L.	63,858.00	
BRABAZON BETTY	76,328.00	
BRACCIA JOHN PAUL	20,549.60	1,005.86
BRADLEY MARIE I	12,690.04	
BRAUN ANDREW		1,375.00
BREAULT LAURA E	60,192.00	
BREEN BARABARA M.	273.02	
BREWIN RACHAEL E	42,118.00	125.00
BRIGGS VALERIE C	923.13	
BRIGHT YVONNE D	98.64	
BRINKMANN ROBERT G.	51,212.35	
BROOKS GREGORY P	8,854.54	
BROOKS RACHEL S	37,935.00	
BROWN ANN L	846.72	
BROWN BETH E.	31,580.08	
BROWN JESSICA L.	25,118.00	
BROWN TIMOTHY P.	41,024.00	2,397.27
BRUCE NOREEN F.	31,572.38	
BRUGNOLI MARYANN	73,096.00	904.28
BRYERTON ALICIA A.	37,935.00	450.00
BUETTNER MARLAINE	14,938.44	
BURGESS BARBARA M.	19,339.51	
BURGIO LORRAINE M.	30,494.10	
BURNS DEBORAH L	13,953.45	1,636.89
BURNS ELLEN C	37,935.00	

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<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
BURNS SARAH P	6,539.00	1,675.72
BUTLER ELLEN	39,415.12	
BUTLER HEATHER C.	41,613.16	258.56
BUTTERWORTH ALISON T.	19,892.03	
BUZALSKY KARL J.	63,740.68	23,421.50
BYRON JANE M.	38,471.00	581.76
CAESAR MARY ELLEN	3,966.69	
CALLAHAN ANN M.	41,004.01	
CAMPBELL LYNNE E	40,250.12	
CARLSON GARY N.		222.00
CARLSON NATHANIEL J	1,242.54	
CARNES EDWARD F.	40,083.84	1,860.37
CARPENTER DANIEL M.	42,664.66	11,797.49
CARPENTER TIMOTHY A.	40,834.23	2,779.28
CARROLL JR JAMES E	7,816.50	
CARVEN JAMES W	1,500.75	
CARVEN MICHAEL A.	1,966.48	
CAULFIELD KATHY M.	41,179.00	
CAVALLARO JASON M	47,764.81	20,514.53
CAVANAGH ALBERT R	98.64	4,500.00
CAVANAGH CAITLIN M	131.52	
CAVANAGH JEAN B.	98.64	
CAVANAGH SHIRLEY M.	90.42	
CERONE MARGARET I.	15,730.23	100.00
CEURVELS ELENA	25,219.54	250.00
CHADWICK MARILYN	75,466.00	
CHAMBERS THOMAS E.	56,430.08	22,783.55
CHANDLER JULIE E		1,500.00
CHANDLER KATHLEEN A.	37,933.00	
CHAPMAN CHERYL A.		625.00
CHAPMAN STEPHEN	43,128.70	1,496.10
CHASE LAURA C.	42,118.00	
CHATSKO MICHAEL P.	36,980.80	420.23
CHERUBINI ELIZABETH T		2,945.00
CIANCIOLA JEANNE M.	956.03	
CIRIELLO, JR. ROBERT J.	3,277.48	60.38
CIRINO ROBERT D	7,842.72	
CLANCY JR VINCENT J.	40,596.31	9,266.48
CLANCY MICHAEL J.	29,125.65	474.13
CLASBY SUZANNE D.	44,034.00	
CLEARY JAIME E	41,179.00	
CLOW SONJA M.	223.13	
COATES ANN M.	52,461.00	6,080.16
COBURN LORI A	35,213.00	806.25
COCCIMIGLIO CATHERINE	76,328.00	387.84
COLBY ROBERT G.	67,493.10	18,040.13
COLE DANIELLE M	37,935.00	
COLEMAN KEVIN P.	7,353.60	2,282.83
COLLINS ELIZABETH K	2,902.50	
COLLINS LAURA F.	52,461.00	694.88
COLON DONALD W	687.21	
COMEAU JANICE	57,695.00	

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<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
CONANT JR. ROBERT E.	38,953.23	9,736.03
CONANT ROBERT E.	53,940.01	
CONCANNON SHERRY M.	54,675.00	1,033.56
CONDITO JEAN B	662.42	
CONDON JR ROBERT J.	88,982.75	10,750.00
CONDON KATHLEEN A.	76,328.00	775.00
CONDON-SILVIA RITA A.	59,641.00	4,048.48
CONNELLY LISA J		2,945.00
CONNELLY RICHARD	18,202.20	5,194.52
CONNELLY SUZANNE	11,830.30	
CONNOLLY BRIAN	2,035.65	
CONNOLLY EILEEN	31,580.08	
CONNOLLY KATIE A	14,298.12	2,250.00
CONRAD FORREST P	76,953.92	
COOK WILLIAM D.	44,035.20	289.34
COOKE DENISE M	1,300.00	3,780.00
COOKE MAUREEN L.	54,050.79	
CORBETT BEVERLY A	8,419.00	3,344.00
CORBETT NICOLE S.	34,617.00	760.00
COSTELLO PAUL F.		8,111.00
COUTURE JR STEVEN E	38,471.00	1,187.48
COWAN FREDERICK HK	15,041.34	3,255.00
COYLE FRANCIS W.	60,065.00	15,467.00
COYNE DONNA M.	2,025.38	
CRAIG DONNA M.	37,363.60	8,852.20
CRAWFORD DAVID M.	54,675.00	8,296.73
CRAWFORD ELIZABETH A.	697.92	
CREAN EILEEN P	17,534.75	2,100.00
CRONIN JENNIFER L	1,275.00	
CRONIN LISA A	130.00	
CRONIN STEPHEN J.	51,677.27	214.17
CROWLEY ERICA J	1,004.77	
CROWLEY PHYLLIS C.	31,580.08	
CROWLEY RYAN M	368.16	
CROWLEY THOMAS R	660.08	
CUMMINGS MARY E.	17,711.25	
CUNNIFFE SEAN M		504.00
CURLEY JANET L	55,765.00	548.48
CURRAN DEBORAH M.	73,096.00	800.00
CURRIER JULIANNA	457.50	
CURTIS JENNIFER I	40,176.00	1,150.00
CZOLADA LAURA L	4,961.04	
DAHLSTROM CHRISTINE M	212.50	
DAILEY-GOODRICH CHERYL A.	33,899.32	267.75
DALEY ALEXANDRA M.	9,528.50	
DALY SUSAN A.	57,159.00	1,550.00
DAMON KATRINA E	1,250.21	
DANIELS COLLEEN H		240.00
DAU KRISTEN M	5,254.38	2,250.00
DAVIES NICHOLAS C.	28,582.25	
DAVIS JUDITH L	31,245.52	452.18
DAVIS ROSALIND H	43,659.30	7,500.00

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
DEACETIS GINO	52,933.20	26,602.76
DEFRANZO ANTHONY C.	74,495.00	13,674.76
DEGRENIER JANE	94,359.00	1,000.00
DELAHUNT THERESA C	190.00	2,400.00
DELANEY JANINE A.	9,918.56	
DELLA CROCE LISA M	35,213.00	1,500.00
DELOREY VALERIE		180.00
DEMARCO KATHRYN J	3,585.00	
DEMEO ELLEN M.	12,593.00	250.00
DENICOLA JOSEPH C	41.10	
DENIS KATHLEEN A	640.00	
DEPHILLIPS JENNIFER L	44,034.00	
DESIMONE CAROL A	65.00	60.00
DEWAN JANICE T	39,179.00	200.00
DEYOUNG JENNIFER L.	805.44	
DEYOUNG TRACY J.	10,114.01	
DIBARA ALICIA L.	43,211.00	
DICKSON CYNTHIA M.	10,960.13	
DIGIOVANNA BRENT M.	1,886.88	
DIGIOVANNA MARISSA A	2,348.17	83.01
DIGIOVANNA SAMANTHA L	306.80	
DILL MARGARET	193.17	
DILLEY DAVID R	52,461.00	11,900.00
DINH TRUONG S	45,405.00	2,971.20
DINIAK VICTOR	82,047.36	
DINNEEN MARIE	39,485.95	3,840.37
DISABATINO FRANCIS J.	5,122.72	
DISABATO KATHERINE A		7,275.00
DITULLIO JAN ELIZABETH	37.50	3,975.00
DOCKENDORFF ADELE	1,145.43	
DOLAN AMELIA C	37,933.00	
DONNELLY COLLEEN E.		60.00
DONOVAN JAMES J	13,749.53	
DOOLITTLE PAUL B.		2,040.00
DOREMUS KAREN A	212.50	
DOUILLETTE L. RUTH	74,926.00	2,775.00
DOWLING MAURA K		135.00
DOWNS ALICE W.	47,251.00	
DOWNS KELLY K	1,169.68	
DOYLE JOANNE	21,869.18	
DOYLE SHAUN PATRICK	36,303.69	11,003.89
DRAPER LAUREN T	1,662.50	375.00
DRINKWATER KARA M.	6,545.45	1,985.00
DRISCOLL ELIZABETH A.	35,359.11	
DRISCOLL KERI E	18,151.00	
DROZDOWSKI MELANIE	76,328.00	200.00
DUCHANNEY BRIAN N	12,566.34	2,775.00
DUGAS DANA M.		464.00
DUGGAN MARGARET H	860.00	
DUNN WILLIAM J		3,682.00
DUNNE THOMAS P	210.00	
DUTTON RUTH A	1,625.41	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
DWANE AUDREY A	47,885.62	974.50
DYER LAUREN C.	217.50	240.00
DYER PHYLLIS	12,214.74	5,471.25
EARLE CHRISTINE	1,295.00	1,680.00
EATON RICHARD	90.42	
EATON RUTH M.	634.50	
EDGAR JOAN E	37,935.00	
EDGAR ROBERT J		6,188.00
EGAN SUSAN E	56,326.00	
EMERY KATHLEEN M.	32,278.88	
EMERY LLOYD F	24,989.42	100.00
ENNIS KERRY L.	31,221.47	
ENOS SHANNON M.		1,000.00
ESCHAUZIER RYAN D	37,935.00	571.00
ESTABROOKS BRUCE M.		262.50
EVANS MELISSA L.	43,071.50	1,173.76
FALLON ANN M	1,800.00	
FALLON, JR JOHN H	2,166.00	
FANTASIA SUSANNE	5,164.00	
FARANETTA SIMONE	41,933.70	258.56
FARIA GEORGE J.	57,695.00	320.00
FARLEY, JR ROBERT J	41,242.08	4,827.84
FAY CHRISTINE	45,952.00	6,237.38
FEENEY WILLIAM J	36,369.74	8,452.46
FERGUSON CYNTHIA L.	52,461.00	775.00
FERGUSON PAMELA	6,721.76	
FERRARO JESSE P	2,162.00	69.00
FERRARO NANCY E.	23,228.35	2,040.25
FERRY VERA-JEAN	19,020.58	100.00
FISHER BRIAN M.		5,708.00
FITZGERALD DANIEL M	25,193.15	2,706.96
FITZGERALD JAMES H	32.88	
FITZGERALD KELLY A	15.00	360.00
FITZGERALD SEAN M	47,866.00	
FLAHERTY JESSICA ROSE	47,604.44	672.56
FLANAGAN SEAN M.		1,223.00
FLANNERY JANE	38,880.50	12,331.33
FLEMING CAITLIN C	37,933.00	
FLYNN JANIS E.	74,064.00	188.22
FLYNN KIM S.	187.50	
FLYNN TIMOTHY	39,165.49	3,180.81
FOGG JR JOHN	144.00	15,646.00
FOLEY JOHN J.		250.00
FOLEY MARGARET M.	60.00	540.00
FONTES JOHN		1,794.00
FORGIONE KEVIN V	7,388.17	513.87
FORRY JAMES W	1,346.80	
FORTI JUDI ANN	31,579.08	
FOSS JENNIFER M.	41,228.07	2,721.50
FOSTER NANCY E.	317.50	6,840.00
FRANZOSA CAROL A.	106.86	
FRATTASIO BEVERLY	999.70	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
FRATTASIO JONATHAN		1,091.25
FRATUS DONNA J	42,118.00	
FREEDMAN ALAN D		1,000.00
FREEMAN FREDERICK J.	61,499.69	20,473.78
FULLERTON WILLIAM R.	34,282.56	4,291.57
FUNDER NANCY C.	19,289.44	
FUQUA BEVERLY B	6,219.00	
GALLAGHER ELIZABETH	20,930.25	4,578.50
GALLAGHER JAMES F.	65,940.42	23,461.61
GALLAGHER JEANNE M.	685.80	6,300.00
GALLAGHER KATHRYN M	30,319.81	237.87
GALLAGHER MARIANNE	29,242.37	
GALLAGHER MARJORIE C.	6,459.44	143.56
GALLAGHER PETER R		360.00
GALLIGAN CYNTHIA B.	1,975.00	3,496.50
GALLINARO BARBARA L	16,656.36	75.84
GALLIVAN PATRICK J	23,143.86	
GALOTTI ANN MARIE	68,077.44	3,624.00
GARDINER JOHN S.		598.50
GARLAND SUSAN S.	76,328.00	775.00
GARRETT MATTHEW L	57,429.00	8,824.50
GARRIGAN CLAIRE	4,705.90	
GARVEY BARBARA A	1,347.50	3,015.00
GATELY ALLYSON M	37,933.00	
GAVIN RYAN P.		253.00
GENTILOTTI PATRICIA M.	47,866.00	
GEORGE DEBORAH	76,328.00	11,693.00
GERRISH JEFFREY J.		1,250.00
GERTSEN ANNE	36,729.60	8,406.48
GESWELL III EDWARD J.		10.50
GISSLER KURT ERIK	5,771.64	2,310.00
GILBERT HEATHER M	365.16	675.00
GILL DEBORAH M.	73,096.00	1,212.50
GILLESPIE JANET M.	7,612.00	
GILLESPIE TIMOTHY M	1,292.40	
GILLESPIE TIMOTHY M.		120.00
GILMARTIN BEVERLY A.	56,828.13	
GIORDANI DOREEN A.	492.75	
GIROUX JOAN	9,066.92	1,606.21
GIROUX NICOLE M	1,910.00	
GIROUX ROBERT		1,075.00
GIROUX SHAWN M.		592.00
GLASER WADE E.	1,211.86	
GOFF ELAINE	21,656.62	2,798.03
GOKEY SHAWN J.	44,363.31	12,118.56
GOLDSTEIN JOANNE T.	54,675.00	
GOLDTHWAIT NANCY J.	6,589.24	
GOLEMME BRIAN J.	17,539.60	
GOODWIN LYNNE A.	33,089.05	
GRABOWSKI RACHEL A.	26,449.46	
GRAHAM DONALD	33,472.08	2,965.10
GRAZIANO CYNTHIA A	42,746.00	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
GREALISH COURTNEY E		1,850.00
GREEN LISA MARIE	46,052.00	4,300.51
GREENE JR DAVID C	475.54	
GREENE LAURETTA G.	4,567.08	
GREW ANDREA M	21,235.08	2,625.00
GROSSO TARA A.	21,309.05	
GUENARD J DAVID		2,550.00
HADDAD-BLUME GENIVIEVE F.	5,467.40	5,850.00
HAGGERTY HEATHER A.	490.88	
HALEY ROBERT C.	58,654.20	
HALL ROBBIN L	45,952.00	
HALLORAN MEGAN E.	16,112.50	
HAMILTON ALANA L	5,756.64	2,325.00
HANLON PAUL M.	43,211.00	387.84
HANNIGAN BRIANNA G	1,790.00	
HANNIGAN EDWARD		1,096.00
HANNIGAN JOSEPH	58,752.03	18,720.65
HANSEN LINDY A.	54,675.00	
HANSEN PETER C.	77,078.96	31,275.98
HARBILAS ALISON G	45,952.00	581.76
HARDIMAN SUSAN M.	223.13	
HARRINGTON DONALD	66,178.31	30,329.84
HARRINGTON LINDA J.	3,494.88	
HARRINGTON RYAN J	6,977.96	43.23
HARRISON KERRY A	17,990.25	
HARTNEY MARILYN	73,634.00	129.28
HAWES ELIZABETH R.	9,186.50	1,871.25
HAYES PAUL R.	109,732.91	
HEANEY STEPHANIE M.	46,392.19	1,550.00
HEAVERN DENISE R.	50,235.00	
HEEFNER BARTON L.	27,089.40	
HEGARTY STEPHEN M	36,845.00	3,947.00
HENDERSON BONNIE	76,328.00	646.40
HENDERSON PATRICIA M	33,289.00	
HENDERSON STEVEN J	13,955.70	2,400.00
HERBERT MARY F.	24,139.50	
HERBERT REBECCA A.	26,417.56	865.28
HERRMANN STEVEN D.	52,272.89	9,366.42
HESSION JENNIFER L. N.	47,866.00	1,059.84
HEYWOOD JR ROBERT P.	74,571.61	1,174.00
HICKEY JONATHAN M.		1,674.00
HIRSCH CHRISTINE M	5,713.48	
HOADLEY DAVID P.		1,443.00
HOADLEY DONNA	115.08	
HOADLEY JOHN E.		1,587.50
HOADLEY MICHAEL	918.00	1,945.00
HOCKING NICHOLAS B	651.95	
HODGDON JOANN R	65.00	60.00
HOFFMAN DENNIS E.	5,647.17	
HOFFMAN JULIE A	1,067.50	1,035.00
HOFFMAN MARGARET R.	29,551.78	
HOGAN THOMAS J.	57,429.00	2,067.12

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
HOLLAND MELISSA A	27,369.50	
HOOD TAMMY P	44,034.00	
HOOK ROBERT C.	36,930.12	6,686.81
HOPKINS JOHN E.	73,310.00	1,959.28
HORNE GEORGE H.	39,540.95	2,097.98
HORTON CAITLIN M	830.00	
HORTON SIOBHAN M.	13,597.50	3,726.30
HRIVNAK ANTHONY A	80,000.00	
HUBBLE KELLI A.	36,077.56	8,317.27
HUGHES ANNA D	47,866.00	7,105.00
HURLEY ANDREA A	37,933.00	1,246.00
HURLEY KRISTINA M		587.50
HUTCHISON ALICE P.		1,000.00
HUTCHISON SCOTT T.	52,461.00	100.00
HYLAND ROBERT C	2,250.00	
HYNES DONNA M.	6,164.04	
IACOBUCCI JILL L.	19,983.50	
INGLE JR THOMAS H.	58,184.97	10,834.81
INGLIS JR CHARLES L.	44,611.48	8,065.11
INGLIS ROBERT C		1,256.00
INGLIS ROBERT E.	49,053.91	14,074.60
INGLIS WILLIAM J		1,283.00
IRELAND MICHELLE E.	41,179.00	1,500.00
ITZ BARBARA	156.18	
JACKMAN DEBORAH J.	19,999.47	
JACKMAN MARY ANN	132,750.00	1,000.00
JACOBS TRACY M	24,547.00	417.75
JACOBSON HARRY E	1,249.50	
JACOBSON NANCY P.	41,355.39	
JACQUES HEATHER L.	20,739.87	
JAKUB DAVID	76,328.00	15,390.00
JANKINS MARGARET M	4,147.50	
JANSON DONALD G.	41,285.00	7,829.43
JOHNSON BRETT P.		4,787.00
JOHNSON CRAIG V.	4,222.10	72.90
JOHNSON ERIC R.	57,948.05	19,583.65
JOHNSON KAITLYN B.	24,404.25	
JOHNSON KAREN ANN	58,234.00	
JOHNSON MARY ANN	54,675.00	
JOHNSON MARY ANNE		750.00
JOHNSON MICHELLE	32,468.24	69.72
JONES KORRI L	39,179.00	900.00
JORDAN KELLY-ANN	36,845.00	
JORDAN ROBERT J	1,592.96	
JOUBERT DEBORAH A.	76,328.00	
JOY DEBORAH A		1,193.75
JOY JILL A.	45,405.00	
JOYCE JEANMARIE KENT	57,266.71	
JOYCE JOHN J.	4,334.25	
JOYCE MARY E.	9,025.00	
JOYCE THERESA M		225.00
JUDGE ANNE C	7,656.68	175.84

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
KACZMASZ BARBARA A.	102.75	
KALOSHIS MARK R.	41,072.32	7,683.91
KANE TIMOTHY A.	2,761.26	276.13
KARDOOS JOSEPH A.	38,300.12	11,983.60
KATAPODIS GREGORY M.		242.00
KATSILIERIS THERESA A.	45,952.00	1,028.48
KEATING SHANNON C.		180.00
KEDDY LAURIN L	15,980.97	250.00
KEEFE JOANNE M.	20,025.17	250.00
KEENAN SANDRA C.	62.50	125.00
KELLEY KERRI A.	48,043.00	3,500.00
KELLIHER PATRICIA A.	5,655.50	
KELLY AMY S		1,980.00
KELLY JUDITH A	31,967.38	
KENDRICK SCOTT B.	18,177.23	392.99
KENERSON PAUL E.	140.00	284.00
KENNEY CAROLYN M.	72,233.00	
KENNEY ROBERT D.	55,315.90	26,086.21
KILLEEN-DOOLITTLE ROBIN E		1,000.00
KIMBALL ELEANOR M	160.29	
KINASEWICH PATRICIA L.	63,509.05	
KINSMAN SCOTT A	32,432.70	9,550.91
KIRLEY TIMOTHY J.	52,801.22	21,306.90
KLEINRATH JOYCE ANN	647.36	
KLING JEANNE	59,311.00	
KNIGHT PAMELA A	212.50	
KOCH MARY K	245.00	5,160.00
KORSZENIEWSKI KAREN	74,064.96	5,827.80
KOSLOWSKY RANDY M.		154.00
KOST JANEL E	36,525.97	4,313.33
KRALL CAROL A	34,894.47	
KRASTIN SUSAN E.	11,925.00	1,500.00
KREINHEDER PAUL R	43,402.00	
KRIEG JOHN M.	54,675.00	31.25
KRISTIAN MARTHA S		4,054.00
KRUSER ETHYLE	64.22	
LAFOND JILLIAN P	120.00	
LAFOND SARAH D.	65,164.00	
LAILER WILLIAM F.	16,374.43	
LAIVO, JR. WILLIAM E	15,956.32	
LANCASTER INGRID A.	26,226.04	1,490.26
LANCASTER MARK E.	58,538.00	5,299.86
LANE COLLEEN M.		1,575.00
LANGTON TERENCE W.	57,695.00	7,168.54
LANZILLOTTA FREDERICK P	1,092.00	
LAROSE CAROL L.	7,831.88	250.00
LARSON CHERYL ANN	50,235.00	
LARUE ALBERT J.	39,207.17	10,011.50
LAVANGIE TODD M	42,217.68	3,385.56
LAVERTUE KURT W.	42,577.29	9,832.42
LAWLESS ELIZABETH M		75.00
LAWRENCE KELLY A	29,541.63	3,016.92

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
LAWSON JANET M.	14,220.00	
LEACH HOLLY ANNE	66,228.00	188.22
LEAVERSUCH RACHAEL H	13,090.20	2,298.48
LEE ANN F	11,356.96	
LEE EDWARD S.	100,045.00	1,500.00
LEETCH NICOLE J.		625.00
LEFEVOUR ERIN E	43,068.00	
LEHANE ELLEN L.	7,185.94	
LEONARD MARY E	27,758.14	
LESLIE JR. ROGER A.		770.00
LESLIE MARK R	36,479.71	9,535.66
LIBBY JEANNETTE L.	41,179.00	
LILJEGREN MONIKA R.	54,675.00	129.28
LINDAMOOD DAVID P.	23,957.86	326.39
LINDSAY DENNIS M.	6,355.92	
LINGLEY-GOKEY KRISTEN	21,124.18	250.00
L'ITALIEN PATRICIA	31,990.50	292.14
LITCHFIELD THELMA	90.42	
LOCKE CYNTHIA J.	6,982.76	
LOHAN MARYANNE	13,230.62	
LOMBARD MATTHEW S	582.92	
LORD RICHARD A	9,437.10	20.08
LORGE ANNE E.	1,219.54	
LORGE GREGORY J		60.00
LOSORDO PATRICIA S.	48,043.00	5,000.00
LOTHROP JAMES A	5,542.88	341.43
LOVELL STEPHEN J	43,211.00	4,083.00
LOWRY-NEE GAYLE F	31,162.37	
LUCCARELLI BETH C	24,302.62	
LUNDIN KURT A.		589.00
LUNT JOAN D	26,967.60	2,100.00
LUSCINSKI JAMES V		4,083.00
LYNCH AMY C.	19,165.08	
LYONS ROBERT N.	15,081.71	
LYONS SUSAN M.	170.00	540.00
MACDONALD DANIEL E.		143.00
MACDONALD MICHELE L	212.50	
MACDONALD ROBERT E.	20,911.84	558.19
MACFARLANE PATRICK G		2,959.50
MACFARLANE SANDRA D.	33,967.02	
MACKINNON JACQUELINE	10,000.00	
MACLEAN CURT	68,073.27	
MACLEOD LEE A.	8,253.00	
MACMACKIN WILLIAM J	20,714.40	7,302.45
MACNEILL MARY A.	45,952.00	258.56
MADIGAN COLLEEN M.	38,315.00	245.00
MAHONEY ANDREW B	35,213.00	2,761.00
MALLOCH KRISTIN L.	52,422.19	17,422.62
MANCUSO RICHARD	36,369.20	4,309.77
MANDIGO GEORGE E	50,287.30	
MANISCALCO AMY		2,945.00
MANISCALCO PAUL L	2,234.60	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
MANNETTA ANN M	54.00	
MANNING KRISTIN M	15,143.99	
MANNING MELISSA S.	760.00	
MARANI MICHAEL D.		2,995.00
MARCHANT ARLENE	70.00	3,900.00
MARCIANTE ALANNA T	1,170.00	
MARCIANTE SHEREE T	3,993.75	
MARGARIT ROBERT T.	75,426.00	13,255.00
MARSHALL KEVIN C	35,213.00	4,101.00
MARTIN DIANE R.	25,327.51	295.00
MARTIN GEORGE L.	88,516.74	
MARTINO PAUL J.		396.00
MARTINS JILL A.	29,028.16	
MARTUCCI MARIE L.	30,533.54	105.73
MASSIE MICHELLE I	12,103.28	161.60
MATHESON MICHELLE R		420.00
MAXWELL PRISCILLA	21,336.11	585.02
MAXWELL WENDY	76,328.00	775.00
MAY ELSIE E.	76,328.00	775.00
MAYOTT MICHAEL J	35,641.60	4,817.17
MCANDREW CHRISTINE M.		300.00
MCAULIFFE ALBERT PAUL	16,611.88	
MCCARTHY MAUREEN A	8,190.00	212.50
MCCARTHY MICHAEL R.	38,471.00	1,469.52
MCCORMACK NICOLE L.	42,418.00	1,325.00
MCCULLOUGH MEGAN P	41,838.96	
MCCUSKER TINA C.	44,698.00	129.28
MCDERMOTT JESSICA A.	36,324.00	
MCDONNELL JR BERNARD P	22,347.90	
MCDONOUGH JANET E.	10,000.00	
MCDONOUGH JOANNE	86,088.00	1,500.00
MCDONOUGH KAREN L.	13,542.00	
MCDONOUGH VALERIE A.	57,429.00	258.56
MCGINNIS CAROL A.	52,461.00	
MCGLONE JOSEPH P	160.08	
MCGONAGLE SEAN W	877.50	
MCGRATH MELISSA E.	41,179.00	1,306.25
MCGUIRK SARAH E	39,551.00	
MCGURRIN GARRETT M.		539.00
MCHENRY KATHERINE L.	46,500.00	635.48
MCKEEVER MICHAEL	64,393.68	35,990.27
MCKENNA LORI ANN	32,622.75	2,100.00
MCKENNA LORI J.	50,235.00	1,775.00
MCLAUGHLIN ARTHUR C	35,726.40	1,051.09
MCLAUGHLIN ERIN C	1,023.95	
MCLEOD ROBERT I	5,431.24	63.32
MCMAHON PAULA M.	48,043.00	
MCNAMARA DONNA M.	9,309.50	250.00
MCNAMARA STEPHEN D.	42,368.59	9,699.84
MCKIFF DENNIS M.	36,681.80	8,848.59
MCNULTY CATHERINE H.	20,624.72	4,674.88
MCPECK LINDA J	38,315.00	2,355.48

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
MCPHEE ALAN W		1,250.00
MCVEY JOAN	18,770.36	
MCVINNEY MAUREEN A.	1,352.00	
MCVINNEY NANCY	38,568.73	6,162.25
MEADOWS MARK M		720.00
MEAGHER MICHAEL P.	46,818.00	
MEEHAN JANET		500.00
MELLEN KAREN M	10,018.89	
MERRICK CHRISANN	55,272.45	
MERZBACHER THOMAS P.	57,429.00	775.00
MESSINA ASHLEY P.	1,260.00	
MESSINA DONNA L.	16,191.50	
MESSINA NICOLE L.	1,227.20	
MESSINGER JOAN	73,096.00	
METHOT CRAIG A.		176.00
METIVIER BRIAN R.	63,662.68	1,069.99
METIVIER JAMES E.	59,594.68	753.95
MICELI LAURA	77,195.31	
MILLER RALPH	600.00	11,235.00
MISK KIM	19,453.44	
MOAR STEPHEN	64,003.68	30,936.96
MOFFITT SUZANNE K	13,535.73	
MOHN DOROTHY L	31,052.28	678.75
MOLLOY MARK D.	61,023.00	9,205.84
MONAGHAN CAROLANN	1,825.00	
MONAHAN CHRISTA M.	55,598.74	950.00
MONTILLIO MARK J.	848.00	408.00
MOORE NANCY M.	65,474.00	188.22
MORAN KATHLEEN B.	74,712.00	
MORISON ROBERT E.	11,136.51	544.48
MORRISON KERI A.	40,188.00	781.76
MOSHER ARTHUR L.		1,050.00
MOWBRAY PATRICIA F.	5,646.38	16,618.32
MULLEN BARBARA A.	10,846.42	330.88
MULLIGAN JUDITH A.	21,180.26	
MURNEY LYNNE M.	850.00	
MURPHY DARI A	10,856.90	
MURPHY JOSEPH M	9,292.55	
MURPHY STEPHANIE L	52,461.00	
MURRAY JUDITH A.	22,397.54	55.65
NAMEIKA RACHEL C.	57,429.00	155.10
NAWAZELSKI JOSEPH E.		352.00
NAYLOR COOPER R	45,952.00	1,131.20
NEAL BETSEY L.	38,976.22	406.75
NEAULT NOELLE B	28,865.75	5,100.00
NEE NORMAN W.	39,012.93	8,267.08
NEE THOMAS D	73,489.68	
NELSON GARTH R		4,787.00
NESTI PATRICIA A.	28,730.45	
NEVINS MARY FRANCES	4,755.00	
NEWBITT DAVID A.		3,129.00
NEWCOMB ADRIENNE C	8,686.48	1,980.00

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
NEWCOMB ERIC A.	1,346.09	
NEWCOMB PAUL C.	59,222.70	9,784.69
NEWELL LINDA C.	1,088.10	
NEWTON PATRICK W	35,213.00	1,924.50
NICKLAS THERESE R		150.00
NICOLL DEBRA A.	57,429.00	
NICOTERA JUDY	25.00	75.00
NIHAN GREGORY K.	68,672.35	20,675.00
NIXON CAROL A	37,935.00	425.00
NOLAN JOHN G	32.88	
NOONAN MARK P.	928.07	
NORIS LEONARD C.	7,570.95	291.54
NYMAN CHRISTINA	31,764.22	389.52
OBREZA STEVEN S.		77.00
O'BRIEN CLAUDIA J	34,764.00	2,650.00
O'BRIEN KATHLEEN M.	35,891.33	345.85
O'BRIEN NANCY J	44,406.32	
O'BRIEN THOMAS J	33,679.68	
O'BRIEN YVONNE M	12,391.50	6,771.00
O'CONNOR JOANNE F.	21,973.20	
O'FARRELL KEVIN F.	33,891.43	391.20
O'HARA JEFFREY S		900.00
O'LEARY DEBORAH J.	37.50	450.00
OLIVER JASON R.	225.00	45.00
OLIVER KAREN L.	34,419.07	8,035.17
O'NEIL JOSEPH M	90.42	
OPIE ELAINE BONNY	61,023.00	
ORLANDO STEPHEN		1,472.50
ORSIE CHRISTINE E.	4,784.08	
O'SHEA LORI A	45,502.00	6,756.25
OWENS JOHN	66,235.10	11,672.68
OWENS KRISTEN M	2,005.00	7,861.00
OWENS, JR. JOHN J.	53,907.41	5,873.31
PACKER WILLIAM S	86.10	
PAGANO MARY JANE	32,754.45	
PAIGE JACQUELINE L	2,288.00	
PALLOTTA ROSE M		225.00
PALMER SANDRA P.	73,634.00	2,571.50
PARADIS ALISON A.	41,024.00	858.90
PARRY RENEE F.	10,695.00	1,222.48
PATCH MICHAEL A.	43,801.08	4,089.00
PAUL REBECCA M	32,340.26	287.50
PAULIN JUDITH G.	41,043.14	
PAYNE JUNE M	98.64	
PEDRO NICOLE J.	41,179.00	1,103.50
PELRINE MATTHEW M	5,567.37	
PENNINGTON VERNON C.		565.00
PERCHARD JEANNETTE	3,696.10	
PEREIRA STACEY L.	47,866.00	900.00
PERRY KEVIN D.	52,461.00	4,069.77
PETERS PATRICIA A.	54,675.00	3,940.25
PETERSON ADAM M	1,695.07	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
PETRILLOSE MARGARET A	7,035.00	
PHELAN JULIE	72,233.00	1,900.00
PHIFER ROSS S		150.00
PHILIPPON CAROLYN	31,579.08	
PHILLIPS JODIE A	20,935.28	
PICARDI VINCENT F.	50,235.00	4,021.36
PLA JAMIE A	1,876.50	
PLATT REGINALD C.	42,547.44	13,702.49
PLUMMER MATTHEW	63,858.00	12,597.33
POLANSKY ELIZABETH A.	60,385.08	4,258.56
POLLARD H. ALEXANDRA	76,328.00	587.00
POLLOCK MICHAEL S.	53,876.41	4,902.73
PORT ANDREW R	55,647.04	
PORT-FARWELL JOAN T.	53,020.41	
POWERS JACQUELYN L	290.00	420.00
POWERS MARGARET E.	18,127.41	
PRESCOTT SUSANL. L.		1,368.75
PRIESTLEY CHRISTIAN J	9,643.20	1,212.13
PURCELL JAMES A.	7,752.62	
QUILTY LISA ANN	20,025.17	250.00
RADEMACHER DEBORAH M	12,190.55	
RADKE CAROL L	3,672.50	
RAFFERTY JOHN M	6,716.28	597.54
RANDALL ARTHUR G.	47,149.34	5,993.09
RAPALJE JOANNA R.	44,034.00	
RAY SHEILA G	41,179.00	226.24
READ PAULA C.	17,567.70	343.29
REARDON KRISTIN J.	25,841.10	371.25
REDDISH KATHLEEN A.	18,249.50	
REGAN PETER M	88,000.00	
REIBER EUGENE J.	54,675.00	
REILLY JOANNE	55,765.00	1,837.50
REPLOGLE NANCY L.	73,096.00	
REPPUCCI ANN C.		225.00
RIBADENEYRA EDYTHE M		300.00
RICH DEBORAH K.	34,943.48	250.00
RICHARDS DEREK W.	49,192.22	15,465.15
RICHARDS DIANE L.	82,889.00	1,950.00
RICHARDS WAYNE M.		2,978.75
RICHARDSON DONNA	76,328.00	
RICHARDSON KIMBERLY G	35,115.44	
RICHARDSON STEPHEN T.	172.62	
RIENDEAU DIANE C.	31,223.40	
RIOLO LISA ANN	65.00	525.00
RIORDAN JEAN F	15,582.96	2,052.86
ROACH MICHAEL P		750.00
ROACH PAUL J.	144.00	9,734.50
ROBINSON MARLA E	67.50	60.00
ROBINSON SUSAN W.	9,315.33	
ROBISON BARBARA	90.42	
RODDAY CAROL A.	34,493.11	3,160.95
RODDAY STEVEN J	17,737.50	2,302.50

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
RODICK BRIAN T	3,822.28	
ROLLINS HOWARD E.	74,371.22	7,360.19
ROLLINS STEPHEN S.	101,003.90	
RONCHETTI JR DONALD R	45,405.00	226.24
RONDANO-SULLIVAN CHRISTINA M	45,952.00	
ROSSI SUSAN T.	38,957.48	2,674.91
ROY JAMES RICHARD	45,109.26	6,896.55
RUGG BARBARA J.	32,680.45	
RUSSELL COLLEEN M.	57,429.00	963.22
RUSSO CHERYL A		250.00
RYAN NANCY M.	71,694.00	2,971.50
RYAN PAMELA M.	75,466.00	
RYAN THOMAS J.	54,675.00	425.00
RYERSON STEPHEN T.	39,846.93	
SAGE NANCY E.	16.44	
SALINES CARMINE J.	3,745.56	
SALINES JENNIE	90.42	
SALVUCCI JOSEPH		892.50
SALVUCCI JR DANIEL	67,804.98	38,119.82
SALVUCCI RICHARD P.	58,114.77	22,445.79
SALVUCCI SR DANIEL		640.50
SANFORD MARGARET M.	41,179.00	768.75
SANTORO ROBERT J		300.00
SARGENT MAUREEN A.	18,496.72	138.16
SAUNDERS VALERIE A	4,340.16	
SAWYER MABEL K.	31,579.08	
SCANNELL JUDITH	715.00	
SCHELL DENISE E	16,466.72	
SCHNEIDER JUDITH A.		4,787.00
SCHUMACHER JOHN S.	59,311.00	2,898.50
SCRIBI DAYNA L.	50,235.00	625.00
SCRIBI LAUREN H.	1,495.67	
SEARS APRIL M.	87.50	
SEGALLA DONNA M	1,348.30	2,700.00
SELBY MARINA A.		4,725.00
SERVIN LINDA J.	76,328.00	735.00
SHAINWALD HAL E		2,775.00
SHALGIAN MARY E.	74,712.00	2,000.00
SHANAHAN GEORGE B	4,485.00	
SHANAHAN ROBERT L.	76,328.00	161.60
SHANLEY JACQUELINE M.	41,654.20	
SHAW DANA W.	51,582.19	5,492.56
SHEA JAMES P.	2,617.40	
SHEA MAUREEN A.	42,053.00	
SHEA ROBERT C	48,743.53	
SHEA -VACCA PATRICIA A.	7,827.22	2,250.00
SHEARER ERIC C.		4,083.00
SHEEHAN SUSAN E		200.00
SHELLEY JOHN T.		418.00
SHILLINGLAW JAMES A.	99,539.00	4,500.00
SHORT KEVIN R.	45,070.29	13,475.75
SHWACHMAN ALLISON M	34,910.47	

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<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
SIDES ROBERT T.	1,156.56	
SIGSBY AVA T.	44,034.00	4,129.28
SILVA CORINA	67.50	
SILVIA PAUL V.	42,945.17	10,426.69
SIMEONE SUSAN E	39,424.14	
SIMMONS JOHN E.	57,977.00	
SIMMONS NIKKI	47,866.00	
SKELLY JEAN E.C	27,032.50	1,250.00
SMITH JAMES E.	52,125.01	34,051.60
SMITH JR. DOUGLAS S.		4,603.00
SMITH PATRICIA H	425.00	
SMITH SCOTT O.	42,275.39	7,700.50
SNYDER COLLEEN M	19,557.99	4,450.00
SORENSEN CHRISTINE N	15,139.44	
SOUZA ADAM M	1,254.50	
SPALDING ELAINE C.	17,582.25	
SPOONER III WILLIAM B.	568.00	12,482.75
ST.AUBIN ANN M.	13,525.35	750.00
STAGNO MARY C.	64,397.00	159.00
STAMPER MARTHA W.	52,461.00	2,512.24
STEWART DEBORAH	17,900.85	
STEWART ROBERT W.	2,545.51	
STODDARD MARGIE L.	4,375.00	
STONE BARBARA J.	61,880.75	4,024.13
STONE PATRICIA		150.00
STONE SYLVIA M.	2,016.63	
SULLIVAN DARLEEN L	6,299.44	
SULLIVAN DAVID R.	76,328.00	3,669.70
SULLIVAN JOHN J		750.00
SULLIVAN MICHELLE R.	57,429.00	775.00
SWEENEY ANDREA L.	19,086.28	
SWEENEY JR WALTER	84,282.33	4,873.32
SWEENEY KATHERINE D	1,025.00	
SWETT MATTHEW J.	41,317.16	13,656.40
SWIATEK STEVEN J	2,289.45	
SWIFT RICHARD C.		285.00
SYLVESTER JANE MARIE	15,178.52	
SYLVIA JAMES A.	60,927.00	14,993.00
SZYMCZAK JAYME N.	47,386.82	
TALBOT PATRICIA A		1,200.00
TASSINARI DAVID A	1,618.75	
TATRO MICHELLE A	43,211.00	
TAVARES CHERYL A.	47,866.00	
TAYLOR ELIZABETH		60.00
TAYLOR LARA M		660.00
TAYLOR-BLAAUW SUSAN E.		1,250.00
TEETSELL ROBERT I.	5,380.88	
THEMISTOCLES ROBERTA A.	23,924.82	204.00
TERRIEN JANE C.	73,310.00	
THOMASON DOROTHEA W	45,952.00	618.75
THOMPSON MARY E.	20,857.25	
THOMPSON SHANNON E.	112.50	

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
THORNELL JULIENNE R	61,023.00	914.00
THORNTON MARIA	75,466.00	775.00
TIMMONS ELIZABETH A.	100.00	
TIVNAN JOHN M	1,188.85	
TOOHEY BARBARA		2,945.00
TOOMEY SEANA M.	45,952.00	
TORINO PAUL J	10,307.70	
TOWNE JOAN M.	2,995.00	575.00
TRAMONTANA DONNA M	31,521.15	
TRIPP DOROTHY E.	90.42	
TRIPP HOWARD C.	36,646.15	10,158.33
TRONGONE BARBARA	31,579.08	2,625.00
TUCKER MARCIA L.	16,431.67	100.00
TUCKER MATTHEW R	35,846.00	12,258.46
TUCKER STEPHEN R.	136,255.28	
TURNER DIANE R.	60,192.00	4,350.00
TUROCY LESLEY A.	45,413.04	643.50
TUROCY RONALD J.	60,192.00	6,474.00
TUSI LEANNE M	65.00	225.00
TWEED JR. CARLETON D.	16,254.36	
TWOMEY PETER G		225.00
TYLER LOIS R.	59,770.00	188.22
TYRIE DAVID W.	60,479.08	16,188.17
UNDZIS JOHN N.	18,959.42	
VANASSE SHANNON L.		139.44
VAUGHAN JESSICA L.	37,933.00	258.56
VENABLE JR. THOMAS W.	8,730.50	694.25
VIAFORE KAREN		1,712.50
VIEIRA MARTIN B		300.00
VIELKIND BARBARA J.	16,766.78	972.42
VIELKIND KAREN A	2,941.32	
VIERRA MAUREEN E.	582.30	
VIRTA STEPHEN J	8,225.34	313.50
VOELKEL JOHN E.	53,268.12	7,177.98
VOELKEL THERESA A.	21,270.50	625.00
WALDRON ROSANNE D.	22,738.25	2,385.00
WALKER DANIEL C.		343.00
WALL BRIEANNA M	26,800.12	
WALSH DAVID P	191.75	
WALSH EDWIN P	105,000.00	
WALSH PATRICK	15,547.98	2,001.04
WALSH TRACY L		120.00
WARD PAULINE M.	48,389.00	
WARSHAW MICHELLE R	212.50	
WASS ANNE T.	76,328.00	
WATSON DAVID M	13,220.80	3,033.37
WATTS DIANNE L	235.00	
WEBB ROBERT F	212.50	
WELDON PATRICK J.	23,720.92	5,124.00
WELSH LORRAINE	59,533.16	
WESTFIELD MARGARET O.	73,816.48	775.00
WESTFIELD TIMOTHY F		840.00

The following amounts represent compensation for fiscal year 2006 (July 1, 2005 - June 30, 2006). Column 1 includes compensation for normal duties. Column 2 includes compensation for work beyond normal duties and compensation paid by a third party.

<u>Employee</u>	<u>Column 1</u>	<u>Column 2</u>
WHEALAN, JR WILLIAM J	35,641.60	8,045.43
WHEALLER ANN M.		7,995.00
WHEELER GREGG	47,866.00	
WHEELER JAMES P	1,384.44	
WHEELER MARK K	36,687.78	6,303.34
WHITE FREDERICK J.	39,140.96	1,799.78
WHITING MELISSA E	3,220.00	2,055.00
WHITTEN KARIN J	14,513.00	
WILKINSON MARY L	90.42	
WILLIAMS SUSAN P	87.50	
WILSON DONNA J.	69,302.00	5,498.52
WILSON JOYCE K.	23,954.84	
WITHERS MARY C.	5,018.88	
WOODCOCK CHERYL A	22,693.65	
WOODWARD JOAN M	45,502.00	13,911.74
WORMALD FRED J	34,772.55	10,261.68
WORRALL RICHARD A.	75,150.02	569.31
WRIGHT PATRICIA A.	82.20	
WRIGHT SCOTT H	718.20	
YAWORSKY BRENDAN J.	1,246.38	
YOUNG GARY A.	21,838.42	
YOUNG WORTH ALLISON T	45,952.00	1,550.00
ZAYLOR PAUL		4,454.00
ZEMOTEL DAVID J.	64,291.66	18,069.63
ZEMOTEL JOSEPH J.	98.64	
ZEMOTEL VIRGINIA	580.50	

REPORT OF THE TOWN ACCOUNTANT

State law requires the Town of Hanover to publish at the close of each fiscal year a complete set of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) that are audited in accordance with generally accepted auditing standards by a licensed certified public accountant.

The report consists of management's representations concerning the finances of the Town. Consequently, management assumes full responsibility for the completeness and reliability of all of the information presented in the report. To provide a reasonable basis for making these presentations, management of the Town has established a comprehensive internal control framework that is designed both to protect the Town's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the Town's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the Town's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement.

At the time (November 1, 2006) that this report is being submitted for the Annual Town Report, the Town's financial statements are being audited by Timothy M. Craven, a licensed certified public accountant. The independent audit involves examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the account principles used and significant estimates made by management; and evaluating the overall financial statement presentation. When the audit is concluded, it is management's expectation that the independent auditor will issue an unqualified opinion on the Town's financial statements for the fiscal year ended June 30, 2006. The auditor's report will be available for public inspection in the Town Clerk's office.

The independent audit of the financial statements of the Town is part of a broader, federally mandated "Single Audit" designed to meet the special needs of Federal grantor agencies. The standards governing Single Audit engagements require the independent auditor to report not only on the fair presentation of the financial statements, but also on the audited government's internal controls and compliance with legal requirements, with special emphasis on internal controls and legal requirements involving the administration of Federal awards. These reports will be available in the Town's Audited Financial Report.

Municipal Services

The Town provides general governmental services within its boundaries including public education in grades kindergarten through twelve, police and fire protection, water distribution, public works, parks and recreation, veterans' services, public health, elder services and a public library. The water enterprise fund is self-supporting. In addition, the Town maintains a solid waste recycling and disposal facility.

Factors Affecting Economic Condition

The Town continues to manage its financial affairs pursuant to the constraints imposed by Proposition 2½. It has maintained its bond rating of Aa3 issued by Moody's Investors Service by incorporating long range planning tools such as a Capital Improvement Program and maintaining reserve balances despite tight budgets.

Also, the Town has enhanced its revenue flexibility by establishing a water enterprise fund. This has allowed the Town to shift one hundred percent of the operating cost, capital improvements, and related debt to the users of water so that no tax support is required. By doing so, the Town is able to provide the maximum tax dollars available to all other services.

Internal Controls

Management of the Town is responsible for establishing and maintaining an internal control structure designed to ensure the assets of the Town are protected from loss, theft or misuses and to ensure that adequate accounting data is compiled to allow for the preparation of financial statements in conformity with generally accepted accounting principles. The Board of Selectmen is responsible for evaluating the adequacy and effectiveness of the internal control structure and implementing improvements.

Budgetary Controls

The Advisory Committee works with the various boards and committees established within the Town to coordinate the preparation of a Town-wide budget for the upcoming fiscal year. This budget is then presented to the Annual Town Meeting.

The level of budgetary control is established by Town Meeting and this approval defines the level at which expenditures may not exceed appropriations. This level is typically at the individual department salary and expense level. The Town Accountant is responsible for ensuring all payroll and invoices are within the budgetary control level before authorizing payment. Additional appropriations may be approved at subsequent Town Meetings. The Advisory Committee, may approve during the year a transfer from a reserve fund established at Town Meeting. These controls ensure compliance with the budget approved by Town Meeting.

Cash Management

Cash management is handled by the Town Treasurer. The Town Treasurer monitors the Town's cash flow and provides for the investment of Town funds. The Treasurer seeks to maximize the return on Town funds while maintaining adequate protection and liquidity of funds.

Quarterly tax billings and excellent collection rates have eliminated the need to borrow on a short-term basis to maintain cash flow. The Town's investment options are governed by Massachusetts General Laws and focus on safety, liquidity and yield.

Risk Management

The Town manages its exposures to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters are covered through policies purchased from commercial carriers. Additional information on the Town's risk management activity can be found in the notes to the financial statements or by contacting the Town Administrator.

Pension and other Post Employment Benefits

The Town contributes to the Plymouth County Retirement System, a defined pension plan. An independent actuary engaged by the governing Retirement Board calculates the amount of the annual contribution that the Town must make to the pension plan to ensure that the plan will be able to fully meet its obligations to retired employees on a timely basis. As required by law, the Town fully funds each year's annual required contribution to the pension plan as determined by the actuary.

The Town also provides post retirement health care benefits for certain retirees and their dependents. At June 30, 2006 there were 242 retired employees receiving these benefits, which are financed on a pay-as-you-go basis. Recently the GASB issued Statement #43, Financial Reporting for Postemployment Benefits Plans Other Than Pension Plans and Statement #45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions, which are required to be implemented in fiscal year 2009. As of June 30, 2006, the estimated liability has not been determined and no funding has been provided.

Revenues

Fiscal Year 2006 General Fund revenues totaled \$38,235,649. This represented an increase of \$2,276,133, or 6.3% over Fiscal Year 2005. Property Taxes were the single largest revenue source, representing approximately 67% of the General Fund revenues. Real and Personal Property Tax revenues increased \$1,640,547 to \$25,726,569 during Fiscal Year 2006. Intergovernmental revenues (State Aid) comprised the Town's next largest revenue source, representing approximately 23% of the General Fund. Motor vehicle excise, which is the third major revenue source at 6.0%, increased \$98,508 or 4.5% over Fiscal Year 2005.

In addition to the operating revenue received, \$774,373 was transferred from the Ambulance, Cemetery, Recreation; Water Enterprise, and other dedicated sources. These transfers and the \$897,625 appropriated from Free Cash were required to balance the budget approved at the Annual Town Meeting in May 2005 and the supplemental appropriations approved at the Special Town Meeting in May 2006.

The following table presents revenues by source for Fiscal Year 2006 and the variance from Fiscal Year 2005.

FY2006 General Fund Revenues

<u>Revenue Source</u>	<u>Amount</u>	<u>Percent of Total</u>	Increase (Decrease) From FY2005	
			<u>Amount</u>	<u>Percent of Change</u>
Property Taxes	25,726,569	67.3%	1,640,547	6.8%
Intergovernmental	8,643,775	22.6%	510,725	6.3%
Excises	2,279,447	6.0%	98,508	4.5%
Investment Income	339,561	0.9%	126,177	59.1%
Licenses & Permits	511,377	1.3%	-66,189	-11.5%
Departmental	517,385	1.4%	19,614	3.9%
Fines	148,129	0.4%	13,774	10.2%
Penalties & Interest	69,406	0.1%	-66,022	-48.8%
Total Revenue	<u>38,235,649</u>	<u>100.0%</u>	<u>2,276,133</u>	<u>6.3%</u>
Net Transfers in (out)	774,373		53,491	7.4%
Free Cash				
Appropriation	<u>897,625</u>		<u>-211,840</u>	<u>-19.1</u>
Total Sources	39,907,647		2,117,784	5.6%

Expenditures

Compared to Fiscal Year 2005, FY2006 General Fund total expenditures increased 5.8% from \$36,725,182 to \$38,753,158. Increases in public safety, education and employee benefits represented 94% of the overall \$2,126,932 increase. The other functions saw small increases or decreases from the prior fiscal year.

The following table presents expenditures by function for Fiscal Year 2006 and the variance from Fiscal 2005.

FY2006 General Fund Expenditures

<u>Function</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Amount</u>	<u>Percent of Change</u>
General Gov't	1,522,395	3.9%	-3,053	-0.2%
Public Safety	5,019,792	12.9%	344,214	7.4%
Education	21,198,270	54.7%	1,090,460	5.4%
Public Works	2,550,460	6.5%	52,948	2.1%
Human Services	398,292	1.0%	4,487	1.1%
Library & Rec.	523,807	1.3%	28,326	5.7%
Debt Service	2,592,212	6.7%	-10,562	-0.4%
Assessments	424,802	1.1%	48,241	12.8%
Employee Benefits	4,224,810	10.9%	559,059	15.3%
Refunds	118,956	0.3%	-9,167	-7.2%
Prop/Liability	<u>278,317</u>	<u>0.7%</u>	<u>21,979</u>	<u>8.6%</u>
Total	38,753,158	100%	2,126,932	5.8%

General Fund Balances and Cash Position

The Town ended Fiscal Year 2006 with a total General Fund Undesignated Fund Balance of \$2,276,653. General Fund cash and short-term investments totaled \$6,676,922, while the balance of all funds totaled \$14,634,708. Because of aggressive cash management and timely issuance of tax bills, the Town did not issue Tax Anticipation Notes during the fiscal year.

The following table presents the changes in the Town's Undesignated General Fund Balance between Fiscal Years 2002 and 2006.

<u>Fiscal Year</u>	<u>Undesignated General Fund Balance</u>	<u>Percent of Revenue</u>
2002	\$1,963,215	5.9%
2003	\$1,982,714	5.9%
2004	\$1,619,437	4.8%
2005	\$1,974,512	5.5%
2006	\$2,276,653	6.0%

Capital Financing and Debt Management

In connection with the operating budget, the Town annually prepares both a capital budget for the upcoming Fiscal Year and a ten year Capital Improvement Program that is used as a guide for future capital improvements. During the late 1980's and early 1990's, the Town completed a number of critical evaluations of its infrastructure. A coordinated program of rehabilitating infrastructure and improving public facilities has been initiated as a result of these evaluations. The current program has an estimated cost of \$31,011,089.

Beginning with FY1996, the Town began to fund an increasing portion of its Capital Improvement Program on a "Pay-As-You-Go" basis out of current revenues. In addition, the Town has maintained a policy of issuing debt (subject to the Proposition 2 1/2 cap) with a ten-year retirement schedule. This approach requires higher debt service payments in the short-term but results in sizable interest savings.

In order to sustain the Town's financial stability while continuing to upgrade the Town's infrastructure, the Town carefully controls debt issuance. As of June 30, 2006, outstanding general obligation bonds totaled \$25,172,095. During FY06, \$2,105,965 of bonds were retired.

Finally, I would like to thank all Town Officials, Boards, Committees and employees for their assistance and cooperation during this past year.

Respectfully submitted,
George L. Martin
*Director of Municipal Finance
and Town Accountant*

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

GENERAL FUND

PERSONAL PROPERTY TAXES - 2004	\$388.96
PERSONAL PROPERTY TAXES - 2005	\$1,206.38
PERSONAL PROPERTY TAXES - 2006	\$393,496.38
REAL ESTATE TAXES - 2004	\$0.00
REAL ESTATE TAXES - 2005	\$199,876.79
REAL ESTATE TAXES - 2006	\$25,025,938.00
TAX LIENS REDEEMED	\$0.00
LITIGATED TAX COLLECTED	\$728.64
DEFERRED REAL ESTATE TAXES REDEEMED	\$52,053.28
TAX FORECLOSURES	\$0.00
MOTOR VEHICLE EXCISE - PRIOR YEARS	\$932.82
MOTOR VEHICLE EXCISE - 2001	\$1,497.93
MOTOR VEHICLE EXCISE - 2002	\$692.82
MOTOR VEHICLE EXCISE - 2003	\$42,062.78
MOTOR VEHICLE EXCISE - 2004	\$542,929.07
MOTOR VEHICLE EXCISE - 2005	\$1,687,402.27
BOAT EXCISE - PRIOR YEARS	\$0.00
BOAT EXCISE - 2003	\$15.00
BOAT EXCISE - 2004	\$30.00
BOAT EXCISE - 2005	\$250.50
BOAT EXCISE - 2006	\$0.00
INTEREST & PENALTIES - REAL & PERSONAL PROPERTY	\$35,153.91
INTEREST & PENALTIES - MOTOR VEHICLE EXCISES	\$10,767.30
INTEREST & PENALTIES - OTHER	\$23,484.81
PAYMENTS IN LIEU OF TAXES	\$61,008.00
URBAN REDEVELOPMENT, CHAPTER 121A	\$136,159.00
FEES - TOWN CLERK	\$16,947.00
FEES - TAX COLLECTOR DEMANDS & WARRANTS	\$28,691.91
FEES - TAX COLLECTOR LIEN CERTIFICATES	\$26,600.00
FEES - SEALER OF WEIGHTS & MEASURES	\$2,905.00
FEES - DOG LICENSE LATE FEE	\$125.00
FEES- TRANSFER STATION/ COMMERCIAL RUBBISH	\$117,140.90
FEES - BOARD OF HEALTH	\$52,427.54
FEES - DEPUTY TAX COLLECTOR	\$31,253.62
FEES - HANOVER MALL ADMINISTRATIVE CHARGEBACK	\$7,961.58
FEES - STREET OPENINGS	\$2,250.00
FEES - NOVUS/TOWN COLLECTOR	\$37.00
FEES - OFF DUTY WORK DETAILS	\$14,965.50
FEES - CLERK/PASSPORTS	\$74,615.00
FEES - SELECTMEN	\$18,591.05
FEES - SELECTMEN(HEARING FEES)	\$400.00
FEES - TREASURER	\$29.54
FEES - BOARD OF ASSESSORS	\$1,999.80
FEES - TAX COLLECTOR	\$2,979.10

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

FEES - CONSERVATION	\$18,266.75
FEES - PLANNING BOARD	\$30,335.25
FEES - PLANNING BOARD (SPECIAL PERMITS)	\$0.00
FEES - BOARD OF APPEALS	\$8,750.00
FEES - POLICE DEPARTMENT	\$12,174.17
FEES - SCHOOL DEPARTMENT	\$0.00
FEES - DPW	\$10.00
FEES - REFUNDS PR YR APPROPRIATIONS	\$417.67
FEES - PLANNING/RETREAT LOTS	\$0.00
FEES - BUILDING DEPT	\$176.00
FEES - MALL HEALTH INSURANCE	\$6,702.17
FEES - MALL MEDICARE	\$1,135.67
FEES - MALL GENERAL INSURANCES	\$4,460.00
FEES - DIVIDENDS	\$532.00
FEES - SALE OF FIXED ASSET	\$0.00
FEES - FLU CLINICS	\$8,894.96
LEASE - SPRINT	\$25,610.98
LICENSES - ALCOHOLIC BEVERAGES	\$48,525.00
LICENSES - SELECTMEN	\$30,194.00
LICENSES - DOG	\$2,785.00
LICENSES - BOARD OF HEALTH	\$9,540.00
LICENSES - CLERK/MARRIAGE INTENTIONS	\$1,180.00
PERMITS - POLICE DEPARTMENT	\$3,112.50
PERMITS - FIRE DEPARTMENT	\$11,582.00
PERMITS - BUILDING INSPECTOR	\$270,687.52
PERMITS - PLUMBING INSPECTOR	\$24,897.50
PERMITS - GAS INSPECTOR	\$13,902.50
PERMITS - WIRING INSPECTOR	\$40,720.40
PERMITS - BOARD OF HEALTH	\$53,581.00
PERMITS - BOARD OF SELECTMEN	\$400.00
FINES - COURT	\$79,554.63
FINES - PARKING CLERK	\$5,631.40
FINES - SURCHARGE R.M.V.	\$7,620.00
FINES - DOG FINES	\$540.00
FINES - LIBRARY	\$13,069.52
FINES - REGISTRY OF MOTOR VEHICLE	\$4,885.00
FINES- FALSE ALARMS/ POLICE	\$32,604.00
EARNINGS ON INVESTMENTS - INTEREST & DIVIDENDS	\$339,561.02
ABATEMENTS TO VETERANS, CHAPTER 59	\$18,189.00
ABATEMENTS TO ELDERLY, CHAPTER	\$12,550.00
SCHOOL AID, CHAPTER 70	\$4,695,733.00
SCHOOL TRANSPORTATION PROGRAMS, CHAPTERS 71 & 74	\$2,539.00
SCHOOL CONSTUCTION PROJECTS, CHAPTERS 511 &645	\$933,784.00
VETERANS' BENEFITS REIMBURSEMENTS, CHAPTER 115	\$37,537.00
ADDITIONAL ASSISTANCE - LOCAL AID FUND	\$1,326,394.00
LOTTERY, BEANO & CHARITY GAMES, CHAPTER 29	\$1,071,732.00
HIGHWAY FUND, CHAPTER 81 & 577	\$0.00

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

MUNICIPAL RELIEF AID	\$0.00
REIMBURSEMENT-ELECTION POLLING	\$0.00
REIMBURSEMENT-STATE OWNED LAND	\$3,724.00
REIMBURSEMENT-STATE WARDS	\$9,950.68
REIMBURSEMENT-MEDICAID (SCHOOL)	\$124,684.85
REIMBURSEMENT-QUINN BILL	\$93,894.64
REIMBURSEMENT-CHARTER SCHOOL TUITION	\$155,533.00
REIMBURSEMENT-CHARTER SCHOOL CAP FACILITY	<u>\$21,371.00</u>
TOTAL	\$38,235,648.96

SPECIAL REVENUE FUNDS

WPAT BETTERMENTS RECEIVABLE - 2005	\$4,826.48
SALE OF LOTS-CEMETERY	\$32,450.00
GRAVES & FOUNDATIONS	\$73,210.00
SUMMER SCHOOL TUITION	\$14,315.00
WATER WAYS IMPROVEMENT FUND - BOA	\$250.50
LOCAL EDUCATION FUND RECEIPTS	\$387.25
SENIOR TAX ASSISTANCE FUND RECEIPTS	\$1,074.43
COMMUNITY PRESERVATION SURCHARGE	\$604,476.60
RECREATION REVOLVING	\$115,097.80
CEDAR SCHOOL PRE-SCHOOL REVOLVING	\$17,500.00
CENTER SCHOOL PRE-SCHOOL REVOLVING	\$8,000.00
SCHOOL BUILDING RENTAL REVOLVING	\$8,100.00
SCHOOL ATHLETIC REVOLVING	\$81,434.05
SCHOOL EXTENDED OPPORTUNITIES	\$0.00
INDIANS TEPEE	\$91,131.50
MIDDLE SCHOOL EXTENDED DAY REVOLVING RECEIPTS	\$43,074.05
CEDAR SCHOOL BEFORE/AFTER REVOLVING RECEIPTS	\$60,014.15
CENTER-SYLVESTER BEFORE/AFTER REVOLVING RECEIPTS	\$119,481.50
SENIOR CITIZEN CHRISTMAS DINNER RECEIPTS	\$1,975.00
SPED TRANSPORTATION REVOLVING	\$14,632.50
CEDAR SCHOOL PTA GRANTS	\$4,662.10
CENTER SCHOOL PTA GRANTS	\$4,948.00
SYLVESTER SCHOOL PTA GRANTS	\$0.00
MIDDLE SCHOOL PTA GRANTS	\$7,107.00
HIGH SCHOOL PTA GRANTS	\$5,722.25
CEDAR SCHOOL OTHER GRANTS/GIFTS	\$1,259.12
CENTER SCHOOL OTHER GRANTS/GIFTS	\$1,316.87
SYLVESTER SCHOOL OTHER GRANTS/GIFTS	\$0.00
MIDDLE SCHOOL OTHER GRANTS/GIFTS	\$2,832.10
HIGH SCHOOL OTHER GRANTS/GIFTS	\$10,798.40
SPED REVOLVING RECEIPTS	\$244,838.50
HIGH SCHOOL STUDENT ACTIVITY	\$170,397.99
MIDDLE SCHOOL STUDENT ACTIVITY	\$168,782.95
CEDAR SCHOOL STUDENT ACTIVITY	\$33,702.86
CENTER SCHOOL STUDENT ACTIVITY	\$48,623.24
SCHOOL TRANSPORTATION REVOLVING	\$9,330.00

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

STUDENT BODY REVOLVING	\$49,550.83
EXTENDED OPP. NIGHT SCHOOL	\$42,117.65
EXTENDED OPP. C/S AS ENRICHMENT	\$16,351.00
EXTENDED OPP. DEST. IMAG.	\$805.00
SCHOOL HURRICANE KATRINA	\$291.28
SCHOOL BC/BS HEALTH CHOICES GRANT	\$3,000.00
GIFTS - WALMART / SCHOOL	\$510.00
MIDDLE SCHOOL STUDENT BODY REVOLVING	\$6,261.00
SCHOOL LOST BOOK REIMBURSEMENTS	\$3,361.50
RESTITUTION - TOWN	\$650.80
RESTITUTION - POLICE	\$2,300.00
INTEREST-SEPTIC BETTERMENTS	\$2,933.13
INTEREST-WETLANDS PROTECTION	\$808.67
INTEREST- JOAN FREY AMBULANCE FUND	\$182.02
INTEREST- POLICE FEDERAL FORFEITED FUND	\$2,539.42
INTEREST- LOCAL EDUCATION FUND	\$152.65
INTEREST- ROUTE 53 FUND	\$78.30
INTEREST- BANDSTAND CONCERTS FUND	\$438.00
INTEREST- BANDSTAND PERMANENT FUND	\$379.86
INTEREST- LIBRARY MEG GRANT	\$934.10
INTEREST- CONSERVATION FUND	\$2,237.61
INTEREST- 300TH ANNIVERSARY FUND	\$16.98
INTEREST- TEDESCHI RECREATION FUND	\$2,093.23
INTEREST- LAST RESORT FUND	\$59.75
INTEREST- HANOVER AT PLAY FUND	\$255.99
INTEREST- POLICE STATE FORFEITED FUND	\$1,629.29
INTEREST- POLICE REWARD	\$27.69
GIFTS-VISITING NURSE	\$0.00
GIFTS-COUNCIL ON AGING	\$4,081.89
GIFTS-JOHN CURTIS LIBRARY	\$2,715.60
GIFTS-ARTS LOTTERY	\$666.92
GIFTS-JOHN CURTIS LIBRARY/WALMART	\$1,250.00
GIFTS-JOAN FREY FUND	\$705.00
GIFTS-PLANNING BOARD OVERSIGHT	\$0.00
GIFTS-PUBLIC SAFETY EDUCATION FUND	\$398.49
GIFTS-BANDSTAND CONCERT FUND	\$9,393.85
GIFTS-BANDSTAND PERMANENT FUND	\$0.00
GIFTS-FIRE PAD	\$12,835.00
GIFTS-CONSERVATION/ LUDDAM'S FARM	\$0.00
GIFTS-POLICE DREAM PROGRAM	\$7,805.15
GIFTS-MDPH AMBULANCE TASK FORCE	\$2,000.00
GIFTS-LIBRARY ADDITION FUND	\$0.00
GIFTS-MTA GRANT / ANN WASS	\$76,328.00
GIFTS-DPW HAZARDOUS MATERIAL	\$994.62
GIFTS-POLICE FEDERAL FORFEITED FUNDS	\$1,035.43
GIFTS-POLICE STATE FORFEITED FUNDS	\$2,818.50
GIFTS-WALMART / FIRE SOFTWARE	\$2,000.00
GIFTS-WALMART / EMA	\$2,000.00
GIFTS-HANOVER MALL/RT 53 DESIGN	\$90,200.00
GIFTS-HANOVER PLAYGROUND COMMITTEE, INC.	\$944.60
INSURANCE PROCEEDS UNDER \$20,000	\$17,177.72
INSURANCE PROCEEDS OVER \$20,000	\$20,775.21
PREMIUM FROM SALE OF BONDS	\$2,980.00
FIRE STATE HOMELAND SECURITY GRANT	\$11,950.00
POLICE COMMUNITY POLICING	\$36,048.00
FIRE SAFE GRANT	\$4,739.26

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

POLICE GHSB FY05-FY06 SEATBELT ENFORCEMENT	\$7,963.88
POLICE GHSB FY06-FY07 SEATBELT ENFORCEMENT	\$2,611.29
FY06 #140 TITLE II	\$37,789.00
FY06 #160 TITLE IID	\$1,767.00
FY06 #240 SPED ENTITLEMENT	\$489,271.00
FY06 #262 EARLY CHILDHOOD	\$31,304.00
FY06 #274 PROGRAM IMPROVEMENT	\$6,250.00
FY06 #302 TITLE V	\$3,385.00
FY06 #305 TITLE I PART A	\$51,845.00
FY06 #331 TITLE IV DRUG FREE SCHOOL	\$3,591.00
FY05 #289 SPED - PROFESSIONAL DEVELOPMENT	\$8,507.00
FY06 #289 SPED - PROFESSIONAL DEVELOPMENT	\$9,220.00
FY06 #632 ACADEMIC SUPPORT GRANT	\$3,920.00
SPED FY05 50/50 CIRCUIT BREAKER	\$16,137.00
SPED FY06 50/50 CIRCUIT BREAKER	\$277,697.00
ES HEALTH SERVICE GRANT	\$56,798.00
COA FORMULA GRANT	\$10,883.00
ARTS LOTTERY GRANT - STATE	\$2,500.00
DEM GREENWAYS GRANT	\$0.00
WETLANDS PROTECTION FUND MGL 131-40	\$19,266.50
LIBRARY - MEG GRANT	\$15,756.21
BD OF HEALTH / EMERGENCY PREPAREDNESS	\$5,941.03
DHS/ODP FIREFIGHTER GRANT	\$39,035.00
ASSISTANCE TO FIREFIGHTERS GRANT	\$24,276.00
AMBULANCE RECEIPTS - COMSTAR	\$535,975.73
AMBULANCE RECEIPTS - DEPUTY COLLECT	\$1,091.00
AMBULANCE RECEIPTS - MEDICAID/EFT	\$13,145.41
SCHOOL LUNCH - LOCAL	\$610,683.01
SCHOOL LUNCH - FEDERAL	\$79,277.29
SCHOOL LUNCH - STATE	<u>\$15,394.15</u>
TOTAL	\$3,583,275.09

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

CAPITAL PROJECTS FUND

PRINCIPAL FROM SALE OF BONDS	\$0.00
TOTAL	\$0.00

WATER ENTERPRISE FUND

WATER USAGE CHARGES	\$2,778,223.71
WATER SERVICES	\$102,502.18
WATER LIENS - 2005	\$391.93
WATER LIENS - 2006	\$25,935.50
OTHER DEPARTMENTAL REVENUE	\$105,850.73
INTEREST INCOME	\$123,612.53
PRINCIPAL FROM SALE OF BONDS	<u>\$0.00</u>
TOTAL	\$3,136,516.58

TRUST & AGENCY FUNDS

INTEREST-STABILIZATION FUND	\$48,133.49
INTEREST-FLORENCE GOSS SCHOOL PRIZE TRUST	\$150.49
INTEREST-WILLIAM DOWDEN SCHOOL PRIZE TRUST	\$111.24
INTEREST-AHEARN SCHOLARSHIP TRUST	\$1,733.27
INTEREST-SYLVESTER SCHOOL REPAIR TRUST	\$301.46
INTEREST-SALMOND SCHOOL TRUST	\$1,391.41
INTEREST-WASBURN SCHOLARSHIP TRUST	\$685.40
INTEREST-ELLIS PLAYGROUND TRUST	\$995.05
INTEREST-WILDER CEMETERY TRUST	\$166.74
INTEREST-JOHN CURTIS LIBRARY TRUST	\$0.00
INTEREST-B.EVERETT HALL PLAYGROUND TRUST	\$458.54
INTEREST-CEMETERY PERPETUAL CARE INCOME	\$7,307.95
INTEREST-HIGGINSON MEMORIAL TRUST FUND	\$121.96
INTEREST-JENKINS MUSIC SCHOLARSHIP TRUST	\$272.63
INTEREST-ROSWELL GARDNER TRUST FUND	\$611.75
POLICE DETAILS	\$226,048.25
FIRE DETAILS	\$3,481.00
SCHOOL DETAILS	\$27,552.60
HANOVER MALL DETAILS	\$80,099.84
MALL RETIREMENT	\$6,791.50
MALL WORKERS' COMPENSATION	\$3,626.94
FISH & GAME LICENSES	\$3,490.35
FIREARM PERMITS	<u>\$8,662.50</u>
TOTAL	\$422,194.36
GRAND TOTAL	\$45,377,634.99

**REVENUES - ALL FUNDS
FISCAL YEAR 2006**

REFUNDS

GENERAL FUND

PERSONAL PROPERTY TAXES-ALL YEARS	\$7,609.63
REAL ESTATE TAXES-ALL YEARS	\$53,992.48
MOTOR VEHICLE EXCISE-ALL YEARS	\$56,500.94
BOAT EXCISE- ALL YEARS	\$5.00
FEES/MISC-TRANSFER STATION	\$6.80
FEES/MISC-BOARD OF HEALTH	\$319.76
FEES/MISC-SELECTMEN	\$0.00
FEES/MISC-BOARD OF APPEALS	\$0.00
LICENSES-SELECTMEN	\$200.00
PERMITS-POLICE DEPARTMENT	\$50.00
PERMITS-PLUMBING INSPECTOR	\$71.28
PERMITS-BOARD OF HEALTH	\$200.00
FINES-FALSE ALARMS / POLICE	<u>\$0.00</u>
TOTAL	\$118,955.89

SPECIAL REVENUE FUNDS

INDIANS' TEEPEE	\$750.00
SPED REVOLVING RECEIPTS	\$0.00
EXTENDED OPP. NIGHT SCHOOL	\$972.00
STUDENT BODY REVOLVING	<u>\$112.00</u>
TOTAL	\$1,834.00

WATER ENTERPRISE FUND

WATER USAGE CHARGES	\$270.70
OTHER DEPARTMENTAL REVENUE	<u>\$0.00</u>
TOTAL	<u>\$270.70</u>

AMBULANCE ENTERPRISE FUND

AMBULANCE RECEIPTS - COMSTAR	\$1,362.98
AMBULANCE RECEIPTS - MEDICAID / EFT	<u>\$0.00</u>
TOTAL	\$1,362.98

TRUST & AGENCY FUNDS

FIREARM PERMITS	<u>\$150.00</u>
TOTAL	\$150.00
GRAND TOTAL	\$122,573.57

GENERAL FUND			
DEPARTMENT	BUDGET	EXPENDED	ENCUMBERED
BOARD OF SELECTMEN			
Salaries & Wages	\$262,995.00	\$257,779.83	\$0.00
General Expenses	\$19,780.00	\$17,767.79	\$754.92
Prior Year Encumbrance	\$674.72	\$654.55	\$0.00
ADVISORY COMMITTEE			
Salaries & Wages	\$1,500.00	\$1,064.00	\$0.00
General Expenses	\$300.00	\$296.90	\$0.00
RESERVE FUND			
General Expenses	\$77,839.63	\$0.00	\$0.00
FINANCE DEPARTMENT			
Salaries & Wages	\$287,002.00	\$275,053.28	\$0.00
General Expenses	\$28,228.00	\$23,894.47	\$1,810.30
Prior Year Encumbrance	\$2,378.09	\$2,098.07	\$0.00
TOWN AUDIT			
General Expenses	\$35,000.00	\$22,675.24	\$0.00
BOARD OF ASSESSORS			
Salaries & Wages	\$123,764.00	\$112,880.15	\$0.00
General Expenses	\$47,600.00	\$28,501.53	\$5,032.25
TOWN COLLECTOR			
Salaries & Wages	\$121,152.00	\$120,090.01	\$0.00
General Expenses	\$55,310.00	\$52,702.87	\$0.00
CAPITAL IMPROVEMENT COMMITTEE			
Salaries & Wages	\$500.00	\$63.00	\$0.00
General Expenses	\$100.00	\$72.38	\$0.00
LEGAL SERVICES			
General Expenses	\$133,900.00	\$71,722.05	\$60,000.00
CENTRAL COMPUTER SYSTEM			
Salaries & Wages	\$75,600.00	\$72,362.29	\$0.00
General Expenses	\$64,000.00	\$36,780.46	\$27,219.54
TOWN CLERK			
Salaries & Wages	\$71,748.00	\$71,017.40	\$0.00
General Expenses	\$6,004.38	\$5,759.76	\$0.00
ELECTIONS & TOWN MEETING			
Salaries & Wages	\$17,000.00	\$6,285.24	\$175.00
General Expenses	\$17,500.00	\$11,771.18	\$0.00
BOARD OF REGISTRARS			
Salaries & Wages	\$18,943.00	\$17,638.86	\$0.00
General Expenses	\$7,100.00	\$4,797.88	\$0.00
CONSERVATION COMMISSION			
Salaries & Wages	\$79,552.00	\$70,220.70	\$0.00
General Expenses	\$9,334.00	\$8,006.64	\$1,018.46
Prior Year Encumbrance	\$3,355.24	\$3,355.24	\$0.00
PLANNING BOARD			
Salaries & Wages	\$86,890.78	\$85,623.57	\$0.00
General Expenses	\$8,824.92	\$7,037.04	\$0.00
Prior Year Encumbrance	\$103.31	\$103.31	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
PLANNING BOARD (con't)			
Planning Bd Mitigation STM A1/05	\$1,845.11	\$1,844.11	\$0.00
BOARD OF APPEALS			
Salaries & Wages	\$8,543.02	\$8,154.22	\$0.00
General Expenses	\$8,876.98	\$8,876.98	\$0.00
Prior Year Encumbrance	\$224.65	\$224.65	\$0.00
Unpaid Bill STM A01/06	\$89.50	\$89.50	\$0.00
TOWN HALL			
General Expenses	\$115,200.00	\$90,581.49	\$5,918.58
Prior Year Encumbrance	\$957.01	\$905.77	\$0.00
Unpaid Bills STM A1/06	\$164.42	\$164.42	\$0.00
Curtis School Maintenance ATM A17/05	\$500.00	\$109.75	\$390.25
Town Hall Renovations ATM A17/99	\$8,577.58	\$7,280.10	\$0.00
Town Hall Renovations ATM A24/00	\$16,088.67	\$16,088.67	\$0.00
TAX TITLE			
General Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL - GENERAL GOVERNMENT	<u>\$1,825,046.01</u>	<u>\$1,522,395.35</u>	<u>\$102,319.30</u>
POLICE DEPARTMENT			
Salaries & Wages	\$2,125,493.00	\$2,122,715.66	\$0.00
General Expenses	\$192,631.22	\$186,764.03	\$4,640.00
Prior Year Encumbrance	\$5,770.40	\$4,140.51	\$0.00
Police Radios STM A2/06	\$30,782.00	\$30,782.00	\$0.00
Public Safety Vehicle ATM A20/06	\$92,367.00	\$77,274.98	\$15,092.02
Public Safety Vehicle ATM A22/05	\$5,575.03	\$5,575.03	\$0.00
POLICE DEPT - NEXTEL/SPRINT TOWER			
General Expenses	\$8,430.00	\$7,518.60	\$911.40
Prior Year Encumbrance	\$1,000.00	\$638.97	\$0.00
FIRE DEPARTMENT			
Salaries & Wages	\$1,658,413.81	\$1,651,804.29	\$222.50
General Expenses	\$210,220.00	\$209,044.22	\$604.89
Prior Year Encumbrance	\$25,321.96	\$9,010.04	\$16,311.60
Prior Year Encumbrance	\$1,058.03	\$750.03	\$0.00
Fire Command Vehicle ATM A22/06	\$27,000.00	\$27,000.00	\$0.00
BUILDING INSPECTION			
Salaries & Wages	\$197,462.00	\$181,309.75	\$539.10
General Expenses	\$16,065.00	\$15,341.78	\$850.36
Unpaid Bills STM A1/06	\$146.56	\$146.56	\$0.00
EMERGENCY MANAGEMENT AGENCY			
General Expenses	\$2,000.00	\$1,885.33	\$0.00
DOG OFFICER			
Salaries & Wages	\$19,077.30	\$19,077.30	\$0.00
General Expenses	\$3,514.70	\$1,545.13	\$0.00
EMERGENCY COMMUNICATION			
Salaries & Wages	\$433,443.00	\$412,702.40	\$7,192.00
General Expenses	\$52,959.00	\$52,934.01	\$0.00
Prior Year Encumbrance	\$6,243.28	\$0.00	\$6,243.28
Prior Year Encumbrance	<u>\$4,060.24</u>	<u>\$1,831.13</u>	<u>\$0.00</u>
TOTAL - PUBLIC SAFETY	<u>\$5,119,033.53</u>	<u>\$5,019,791.75</u>	<u>\$52,607.15</u>

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
HANOVER PUBLIC SCHOOLS:			
SCHOOL COMMITTEE			
Salaries & Wages	\$2,990.00	\$3,795.00	\$0.00
General Expenses	\$78,250.00	\$92,967.44	\$0.00
SCHOOL ADMINISTRATION/CURTIS SCHOOL			
Salaries & Wages	\$407,568.00	\$427,120.86	\$0.00
General Expenses	\$121,635.00	\$126,981.65	\$4,265.70
Prior Year Encumbrance	\$33,740.14	\$33,433.96	\$0.00
CEDAR SCHOOL			
Salaries & Wages	\$2,348,621.00	\$2,356,327.77	\$0.00
General Expenses	\$315,230.00	\$343,678.54	\$10,433.32
Prior Year Encumbrance	\$3,966.69	\$3,966.69	\$0.00
Prior Year Encumbrance	\$9,734.58	\$9,466.36	\$0.00
CENTER SCHOOL			
Salaries & Wages	\$1,388,728.00	\$1,365,394.19	\$0.00
General Expenses	\$246,543.00	\$256,790.79	\$7,936.55
Prior Year Encumbrance	\$6,885.49	\$5,952.12	\$0.00
SYLVESTER SCHOOL			
Salaries & Wages	\$1,058,900.00	\$1,063,521.33	\$0.00
General Expenses	\$158,219.00	\$151,823.51	\$5,319.98
Prior Year Encumbrance	\$7,274.65	\$6,960.19	\$0.00
MIDDLE SCHOOL			
Salaries & Wages	\$3,622,176.00	\$3,640,974.13	\$0.00
General Expenses	\$433,759.00	\$454,946.68	\$33,896.72
Prior Year Encumbrance	\$204.07	\$204.07	\$0.00
Prior Year Encumbrance	\$38,990.30	\$36,454.80	\$0.00
HIGH SCHOOL			
Salaries & Wages	\$4,013,389.00	\$4,024,168.97	\$1,243.80
General Expenses	\$581,788.21	\$635,114.80	\$28,791.93
Prior Year Encumbrance	\$220.00	\$220.00	\$0.00
Prior Year Encumbrance	\$17,544.88	\$16,524.22	\$0.00
SYSTEMWIDE EXPENSES			
Salaries & Wages	\$856,858.00	\$497,201.86	\$8,451.68
General Expenses	\$1,025,940.00	\$954,891.52	\$12,684.75
Prior Year Encumbrance	\$26,175.81	\$23,189.81	\$0.00
SYSTEMWIDE CURRICULUM			
Salaries & Wages	\$98,000.00	\$81,417.51	\$0.00
SPECIAL EDUCATION ADMINISTRATION			
Salaries & Wages	\$171,351.00	\$172,773.11	\$0.00
General Expenses	\$11,750.00	\$77,381.71	\$0.00
CEDAR SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$978,796.00	\$999,370.21	\$0.00
General Expenses	\$40,000.00	\$7,862.07	\$156.00
Prior Year Encumbrance	\$7,159.50	\$5,160.00	\$0.00
CENTER SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$311,617.00	\$341,225.01	\$0.00
General Expenses	\$2,000.00	\$13,020.00	\$6,162.00
Prior Year Encumbrance	\$1,820.00	\$1,820.00	\$0.00
SLYVESTER SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$209,550.00	\$199,797.06	\$0.00
General Expenses	\$6,000.00	\$0.00	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
Prior Year Encumbrance	\$241.19	\$0.00	\$0.00
MIDDLE SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$650,928.00	\$818,223.30	\$0.00
General Expenses	\$276,232.00	\$285,950.28	\$0.00
Prior Year Encumbrance	\$34.00	\$0.00	\$0.00
HIGH SCHOOL SPECIAL EDUCATION			
Salaries & Wages	\$482,147.00	\$404,954.89	\$0.00
General Expenses	\$266,434.00	\$207,425.76	\$390.00
SYSTEMWIDE SPECIAL EDUCATION			
Salaries & Wages	\$305,404.00	\$312,583.36	\$0.00
General Expenses	\$139,310.00	\$169,142.01	\$0.00
Prior Year Encumbrance	\$4,019.40	\$97.93	\$0.00
TOTAL - PUBLIC SCHOOLS	<u>\$20,768,123.91</u>	<u>\$20,630,275.47</u>	<u>\$119,732.43</u>
SCHOOL ARTICLES			
School Dump Truck ATM A44/06	\$43,000.00	\$41,995.00	\$0.00
Sylvester School Ceilings ATM A41/06	\$70,673.00	\$69,700.00	\$0.00
School Sped Van ATM A43/06	\$40,000.00	\$40,000.00	\$0.00
NORTH RIVER COLLABORATIVE			
General Expenses	\$10,000.00	\$6,951.00	\$3,049.00
Prior Year Encumbrance	\$2,014.42	\$1,126.00	\$0.00
SOUTH SHORE REGIONAL SCHOOL			
Assessment	<u>\$408,223.00</u>	<u>\$408,223.00</u>	<u>\$0.00</u>
TOTAL - EDUCATION	<u>\$21,342,034.33</u>	<u>\$21,198,270.47</u>	<u>\$122,781.43</u>
ROUTE 53 PROJECTS			
RT#53 Improvements ATM A15/02	\$49,588.56	\$38,495.48	\$11,093.08
RT#53 Improvements ATM A54/03	\$135,000.00	\$32,442.35	\$102,557.65
RT#53 Improvements ATM A16/05	\$15,500.00	\$0.00	\$15,500.00
DPW ADMINISTRATION DIVISION			
Salaries & Wages	\$154,389.00	\$148,452.10	\$0.00
General Expenses	\$19,500.00	\$18,039.34	\$44.00
Prior Year Encumbrance	\$5,530.30	\$4,526.00	\$0.00
DPW HIGHWAY DIVISION			
Salaries & Wages	\$363,332.00	\$346,120.99	\$0.00
General Expenses	\$134,300.00	\$123,618.94	\$8,655.60
Prior Year Encumbrance	\$8,555.00	\$6,841.13	\$0.00
DPW Bridge Program ATM A57/06	\$50,000.00	\$25,588.05	\$24,411.95
Unpaid Bill STM A1/06	\$130.00	\$130.00	\$0.00
DPW One Ton Dump Truck ATM A53/06	\$51,000.00	\$44,216.03	\$0.00
DPW Pickup Truck ATM A49/06	\$32,000.00	\$31,518.81	\$0.00
DPW Pickup Truck ATM A50/06	\$32,000.00	\$30,669.06	\$0.00
DPW SNOW & ICE REMOVAL			
Salaries & Wages	\$51,666.00	\$51,665.54	\$0.00
General Expenses	\$234,077.00	\$233,896.01	\$0.00
STREETLIGHTS - SELECTMEN			
General Expenses	\$51,000.00	\$48,724.21	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
DPW PUBLIC GROUNDS DIVISION			
Salaries & Wages	\$150,931.00	\$146,855.41	\$0.00
General Expenses	\$39,091.00	\$38,119.70	\$200.00
Prior Year Encumbrance	\$680.00	\$665.64	\$0.00
DPW TRANSFER STATION DIVISION			
Salaries & Wages	\$153,873.00	\$152,923.81	\$0.00
General Expenses	\$808,925.00	\$753,121.78	\$48,480.00
Unpaid Bill STM A1/06	\$50.00	\$50.00	\$0.00
DPW CEMETERY DIVISION			
Salaries & Wages	\$85,831.00	\$84,879.01	\$0.00
General Expenses	\$17,225.00	\$13,988.98	\$1,901.50
Prior Year Encumbrance	\$1,680.00	\$1,680.00	\$0.00
Unpaid Bill STM A1/06	\$47.87	\$47.87	\$0.00
Cemetery Engineering ATM A50/03	\$6,130.50	\$0.00	\$6,130.50
Cemetery Fence ATM A51/03	\$10,994.02	\$0.00	\$10,994.02
TOWN GAS PUMP			
General Expenses	\$176,000.00	\$173,085.59	\$300.00
Prior Year Encumbrance	\$600.00	\$98.29	\$0.00
TOTAL - PUBLIC WORKS & FACILITIES	<u>\$2,839,626.25</u>	<u>\$2,550,460.12</u>	<u>\$230,268.30</u>
BOARD OF HEALTH			
Salaries & Wages	\$123,896.00	\$120,491.00	\$0.00
General Expenses	\$14,400.00	\$13,207.00	\$0.00
Prior Year Encumbrance	\$541.31	\$541.31	\$0.00
VISITING NURSE			
Salaries & Wages	\$88,692.00	\$81,055.76	\$0.00
General Expenses	\$1,500.00	\$1,500.00	\$0.00
COUNCIL ON AGING			
Salaries & Wages	\$142,346.00	\$99,229.64	\$558.26
General Expenses	\$24,400.00	\$22,183.99	\$1,583.50
Prior Year Encumbrance	\$27.00	\$27.00	\$0.00
Prior Year Encumbrance	\$289.89	\$289.89	\$0.00
COA Building Study Committee ATM A28/05	\$2,609.99	\$773.13	\$1,836.86
COA Center Safety Improvements ATM A29/05	\$6,132.00	\$3,810.64	\$0.00
VETERANS' AGENT			
Salaries & Wages	\$15,581.00	\$15,580.86	\$0.00
General Expenses	\$2,600.00	\$2,600.00	\$0.00
VETERANS' BENEFITS			
General Expenses	\$48,000.00	\$36,805.25	\$221.75
Prior Year Encumbrance	\$196.86	\$196.86	\$0.00
TOTAL - HUMAN SERVICES	<u>\$471,212.05</u>	<u>\$398,292.33</u>	<u>\$4,200.37</u>

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
JOHN CURTIS FREE LIBRARY			
Salaries & Wages	\$311,348.00	\$301,327.40	\$0.00
General Expenses	\$166,220.00	\$165,519.23	\$0.00
Prior Year Encumbrance	\$2,249.07	\$2,198.95	\$0.00
Library Fines ATM A15/06	\$11,487.00	\$10,534.60	\$0.00
PARKS & RECREATION			
Salaries & Wages	\$42,394.00	\$42,394.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
Prior Year Encumbrance	\$224.65	\$224.65	\$0.00
STETSON HOUSE			
House Fund Year #6 ATM A17/02	\$2,399.72	\$1,608.50	\$791.22
House Fund Year #7 ATM A28/03	\$2,400.00	\$0.00	\$2,400.00
House Fund Year #8 ATM A15/04	\$1,000.00	\$0.00	\$1,000.00
House Fund Year #9 ATM A14/05	\$1,000.00	\$0.00	\$1,000.00
House Fund Year #10 ATM A16/06	\$1,000.00	\$0.00	\$1,000.00
TOTAL - CULTURE & RECREATION	<u>\$541,722.44</u>	<u>\$523,807.33</u>	<u>\$6,191.22</u>
DEBT SERVICE			
Principal - Long Term Debt	\$764,872.00	\$764,872.00	\$0.00
Principal - Long Term Debt Exclusions	\$830,000.00	\$830,000.00	\$0.00
Interest - Long Term Debt	\$171,425.00	\$171,417.78	\$0.00
Interest - Long Term Debt Exclusions	\$782,398.00	\$782,397.50	\$0.00
Interest- Short Term Debt	\$75,000.00	\$36,750.00	\$0.00
Other Interest Expense	\$2,500.00	\$0.00	\$0.00
Bond/Note Issuance Expense	<u>\$26,500.00</u>	<u>\$6,774.73</u>	<u>\$0.00</u>
TOTAL - DEBT SERVICE	<u>\$2,652,695.00</u>	<u>\$2,592,212.01</u>	<u>\$0.00</u>
STATE & COUNTY ASSESSMENTS			
Plymouth County Mosquito Control	\$36,099.00	\$36,108.00	\$0.00
Air Pollution Control	\$4,007.00	\$4,007.00	\$0.00
Metro Area Planning Council	\$3,727.00	\$3,727.00	\$0.00
Motor Vehicle Surcharges	\$7,480.00	\$5,880.00	\$0.00
MBTA Assessment	\$80,847.00	\$80,847.00	\$0.00
Charter School Assessment	\$200,713.00	\$244,793.00	\$0.00
School Choice	\$9,296.00	\$9,106.00	\$0.00
County Tax	<u>\$40,334.00</u>	<u>\$40,333.84</u>	<u>\$0.00</u>
TOTAL - INTERGOVERNMENTAL	<u>\$382,503.00</u>	<u>\$424,801.84</u>	<u>\$0.00</u>

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
EMPLOYEE BENEFITS - TOWN and SCHOOL			
Medicare	\$290,000.00	\$283,339.33	\$0.00
Plymouth County Retirement	\$1,201,281.00	\$1,201,280.00	\$0.00
Workers' Compensation	\$111,615.72	\$111,615.72	\$0.00
Unemployment Compensation	\$46,350.00	\$35,384.78	\$0.00
Health Insurance	\$2,321,144.00	\$2,111,270.99	\$0.00
Life Insurance	\$9,033.54	\$9,033.54	\$0.00
Prior Year Encumbrance	\$752.44	\$750.54	\$0.00
Employee Training	\$5,000.00	\$405.00	\$0.00
School Buybacks STM A3/04	\$65,590.95	\$65,590.95	\$0.00
School Buybacks STM A1/04	\$362,370.00	\$262,093.25	\$100,276.75
School Buybacks ATM A9/05	\$340,000.00	\$96,257.78	\$243,742.22
Town Buybacks ATM A10/05	\$21,080.56	\$21,080.56	\$0.00
School Buybacks ATM A10/06	\$150,000.00	\$0.00	\$150,000.00
Town Buybacks ATM A11/06	\$117,000.00	\$43,053.06	\$73,946.94
Employee Medical	\$32,445.00	\$2,070.31	\$0.00
Unpaid Bill STM A1/06	\$1,584.00	\$1,584.00	\$0.00
TOTAL - EMPLOYEE BENEFITS	<u>\$5,075,247.21</u>	<u>\$4,244,809.81</u>	<u>\$567,965.91</u>
GENERAL INSURANCE			
General Expenses	\$289,200.00	\$278,192.46	\$0.00
COUNTY AID TO AGRICULTURE			
General Expenses	<u>\$125.00</u>	<u>\$125.00</u>	<u>\$0.00</u>
TOTAL - UNCLASSIFIED	<u>\$289,325.00</u>	<u>\$278,317.46</u>	<u>\$0.00</u>
Grand Total - General Fund	<u>\$40,538,444.82</u>	<u>\$38,753,158.47</u>	<u>\$1,086,333.68</u>

SPECIAL REVENUE FUND

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
FEDERAL GRANTS:			
POLICE HOMELAND SECURITY			
General Expenses	\$0.00	\$8,914.00	\$0.00
FIRE HOMELAND SECURITY			
General Expenses	\$0.00	\$24,246.00	\$0.00
DHS/ODP FIGHTFIGHTER GRANT			
Salaries & Wages	\$0.00	\$3,192.00	\$0.00
General Expenses	\$0.00	\$40,180.00	\$0.00
GHSB SEATBELT ENFORCEMENT			
Salaries & Wages	\$0.00	\$5,020.83	\$0.00
FY05 TITLE IV DRUG FREE			
Salaries & Wages	\$0.00	\$159.00	\$0.00
General Expenses	\$0.00	\$4,041.10	\$0.00
FY05 SUMMER INSTITUTES			
Salaries & Wages	\$0.00	\$1,000.00	\$0.00
General Expenses	\$0.00	\$16,015.00	\$0.00
FY06 TITLE II			
Salaries & Wages	\$0.00	\$35,471.09	\$0.00
General Expenses	\$0.00	\$519.00	\$0.00
FY06 TITLE IID			
Salaries & Wages	\$0.00	\$1,110.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
FY06 SPED ENTITLEMENT			
Salaries & Wages	\$0.00	\$474,912.00	\$0.00
General Expenses	\$0.00	\$11,303.74	\$0.00
FY06 EARLY CHILDHOOD			
Salaries & Wages	\$0.00	\$30,414.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
FY06 PROGRAM IMPROVEMENT			
Salaries & Wages	\$0.00	\$1,292.80	\$0.00
General Expenses	\$0.00	\$10,627.45	\$0.00
FY06 TITLE V			
General Expenses	\$0.00	\$3,384.40	\$0.00
FY06 TITLE I PART A			
Salaries & Wages	\$0.00	\$50,000.00	\$0.00
General Expenses	\$0.00	\$1,800.00	\$0.00
FY06 DRUG FREE SCHOOLS			
General Expenses	\$0.00	\$1,336.89	\$0.00
FY06 SPED PROFESSIONAL			
Salaries & Wages	\$0.00	\$400.00	\$0.00
General Expenses	\$0.00	\$8,820.00	\$0.00
SNOW & ICE REMOVAL			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
BOARD OF HEALTH			
General Expenses	\$0.00	\$1,173.82	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
STATE GRANTS:			
WETLANDS PROTECTION			
Salaries & Wages	\$0.00	\$1,005.07	\$0.00
HIGHWAY SAFETY SEATBELT ENFORCEMENT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
GHSB FY05/06 SEATBELT ENFORCEMENT			
Salaries & Wages	\$0.00	\$2,625.03	\$0.00
General Expenses	\$0.00	\$2,999.00	\$0.00
GHSB SEATBELT FY 04 GRANT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
COMMUNITY POLICING FY05			
Salaries & Wages	\$0.00	\$7,611.72	\$0.00
General Expenses	\$0.00	\$10,412.28	\$0.00
COMMUNITY POLICING FY06			
Salaries & Wages	\$0.00	\$6,217.20	\$0.00
General Expenses	\$0.00	\$641.70	\$0.00
FIRE EQUIPMENT GRANT FY05			
General Expenses	\$0.00	\$2,876.14	\$0.00
FIRE SAFE GRANT FY05			
Salaries & Wages	\$0.00	\$1,717.28	\$0.00
General Expenses	\$0.00	\$407.00	\$0.00
FIRE STATE HOMELAND FY05			
General Expenses	\$0.00	\$0.00	\$0.00
FIRE SAFE GRANT FY06			
Salaries & Wages	\$0.00	\$412.63	\$0.00
FIRE EDUCATION SALARIES			
Salaries & Wages	\$0.00	\$0.00	\$0.00
FY04 FIRE SAFE GRANT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
FY05 ACADEMIC SUPPORT SERVICES			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$2,328.98	\$0.00
FY06 ACADEMIC SUPPORT SERVICES			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$325.00	\$0.00
FY04 SPED 50/50			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$12,284.46	\$0.00
FY05 SPED CIRCUIT BREAKER PROGRAM			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$37,890.22	\$0.00
FY06 SPED CIRCUIT BREAKER PROGRAM			
Salaries & Wages	\$0.00	\$110,467.00	\$0.00
General Expenses	\$0.00	\$166,774.00	\$0.00
ES HEALTH GRANT			
Salaries & Wages	\$0.00	\$38,703.59	\$0.00
General Expenses	\$0.00	\$18,085.57	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
CHAPTER 90 WINTER ST PROJECT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
CHAPTER 90 VARIOUS STREETS			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$66,834.83	\$0.00
CHAPTER 90 CENTER ST			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
MRIP PROGRAM			
General Expenses	\$0.00	\$1,103.44	\$0.00
FY05 MDPH/ BOH EMERGENCY GRANT			
Salaries & Wages	\$0.00	\$1,854.72	\$0.00
General Expenses	\$0.00	\$4,528.40	\$0.00
COA FORMULA GRANT			
Salaries & Wages	\$0.00	\$9,022.05	\$0.00
General Expenses	\$0.00	\$981.08	\$0.00
LIBRARY MEG GRANT			
Salaries & Wages	\$0.00	\$1,205.06	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
ARTS LOTTERY			
General Expenses	\$0.00	\$5,694.00	\$0.00
REVOLVING FUNDS:			
MTA/WASS			
Salaries & Wages	\$0.00	\$76,328.00	\$0.00
SCHOOL BC/BS HEALTH CHOICES			
Salaries & Wages	\$0.00	\$1,025.00	\$0.00
General Expenses	\$0.00	\$2,183.07	\$0.00
SUMMER SCHOOL PROGRAM			
Salaries & Wages	\$0.00	\$14,080.00	\$0.00
General Expenses	\$0.00	\$1,992.36	\$0.00
SCHOOL LOST BOOKS			
General Expenses	\$0.00	\$0.00	\$0.00
SCHOOL ATHLETIC REVOLVING			
Salaries & Wages	\$0.00	\$10,602.80	\$0.00
General Expenses	\$0.00	\$76,769.62	\$0.00
SCHOOL BUILDING RENTAL			
General Expenses	\$0.00	\$12,983.65	\$0.00
INDIANS TEPEE			
Salaries & Wages	\$0.00	\$88,150.17	\$0.00
General Expenses	\$0.00	\$11,688.53	\$0.00
CEDAR BEFORE\AFTER SCHOOL			
Salaries & Wages	\$0.00	\$49,611.32	\$0.00
General Expenses	\$0.00	\$5,627.63	\$0.00
CENTER BEFORE\AFTER SCHOOL			
Salaries & Wages	\$0.00	\$83,039.53	\$0.00
General Expenses	\$0.00	\$39,955.06	\$0.00
CHRISTMAS DINNER			
General Expenses	\$0.00	\$1,666.29	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
MIDDLE SCHOOL EXTENDED DAY			
Salaries & Wages	\$0.00	\$34,282.19	\$0.00
General Expenses	\$0.00	\$11,294.90	\$0.00
CEDAR PRE-SCHOOL			
General Expenses	\$0.00	\$11,831.06	\$0.00
CENTER PRE-SCHOOL			
General Expenses	\$0.00	\$5,972.02	\$0.00
CEDAR SCHOOL PTA			
General Expenses	\$0.00	\$5,108.89	\$0.00
CENTER SCHOOL PTA			
General Expenses	\$0.00	\$0.00	\$0.00
SYLVESTER SCHOOL PTA			
General Expenses	\$0.00	\$2,954.25	\$0.00
MIDDLE SCHOOL PTA			
General Expenses	\$0.00	\$8,534.96	\$0.00
HIGH SCHOOL PTA			
General Expenses	\$0.00	\$6,468.58	\$0.00
CEDAR SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$900.00	\$0.00
CENTER SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$500.00	\$0.00
MIDDLE SCHOOL OTHER GRANTS			
General Expenses	\$0.00	\$2,753.98	\$0.00
HIGH SCHOOL OTHER GRANTS			
Salaries & Wages	\$0.00	\$1,800.00	\$0.00
General Expenses	\$0.00	\$9,084.29	\$0.00
SPED REVOLVING			
Salaries & Wages	\$0.00	\$213,315.12	\$0.00
General Expenses	\$0.00	\$784.00	\$0.00
HIGH SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$179,213.07	\$0.00
MIDDLE SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$191,403.62	\$0.00
CEDAR SCHOOL STUDENT ACTIVITIES			
Salaries & Wages	\$0.00	\$450.00	\$0.00
General Expenses	\$0.00	\$51,854.93	\$0.00
CENTER SCHOOL STUDENT ACTIVITIES			
General Expenses	\$0.00	\$41,627.22	\$0.00
TRANSPORTATION REVOLVING			
General Expenses	\$0.00	\$13,250.00	\$0.00
SPED TRANSPORTATION REVOLVING			
General Expenses	\$0.00	\$31,679.39	\$0.00
STUDENT BODY REVOLVING			
Salaries & Wages	\$0.00	\$3,625.00	\$0.00
General Expenses	\$0.00	\$17,790.41	\$0.00
EXTENDED OPP NIGHT SCHOOL			
Salaries & Wages	\$0.00	\$39,230.52	\$0.00
General Expenses	\$0.00	\$9,142.44	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
EXTENDED OPP CEDAR AS ENRICHMENT			
Salaries & Wages	\$0.00	\$0.00	\$0.00
EXTENDED OPP C/S AS ENRICHMENT			
Salaries & Wages	\$0.00	\$11,575.00	\$0.00
General Expenses	\$0.00	\$305.12	\$0.00
EXTENDED OPP DEST. IMG.			
General Expenses	\$0.00	\$1,048.32	\$0.00
SYSTEMWIDE GIFTS			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$156.98	\$0.00
HURRICANE KATRINA FUNDRAISING			
General Expenses	\$0.00	\$291.28	\$0.00
MIDDLE SCHOOL STUDENT BODY			
Salaries & Wages	\$0.00	\$2,040.50	\$0.00
General Expenses	\$0.00	\$2,493.00	\$0.00
PARKS & RECREATION REVOLVING			
Salaries & Wages	\$0.00	\$21,097.94	\$0.00
General Expenses	\$0.00	\$57,218.83	\$0.00
INSURANCE PROCEEDS UNDER \$20,000			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$0.00	\$18,657.04	\$0.00
LOCAL EDUCATION FUND			
General Expenses	\$0.00	\$0.00	\$0.00
GIFTS:			
GREENWAYS PROJECT			
General Expenses	\$0.00	\$1,243.32	\$0.00
POLICE DREAM PROGRAM			
Salaries & Wages	\$0.00	\$7,693.65	\$0.00
General Expenses	\$0.00	\$1,927.51	\$0.00
SEMASS GRANT EXPENSE			
General Expenses	\$0.00	\$0.00	\$0.00
FIRE PAD GIFT ACCOUNT			
Salaries & Wages	\$0.00	\$658.78	
General Expenses	\$0.00	\$20,050.29	\$0.00
FIRE WALMART SOFTWARE			
General Expenses	\$0.00	\$5,191.87	\$0.00
FIRE PUBLIC SAFETY EDUCATION			
General Expenses	\$0.00	\$565.20	\$0.00
FIRE AMBULANCE TASK FORCE			
General Expenses	\$0.00	\$2,000.00	\$0.00
EMA WALMART			
General Expenses	\$0.00	\$1,726.50	\$0.00
HANOVER MALL RT53 DESIGN			
General Expenses	\$0.00	\$26,112.00	\$0.00
POLICE RESTITUTION			
General Expenses	\$0.00	\$1,200.00	\$0.00
VISITING NURSE			
Salaries & Wages	\$0.00	\$0.00	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
COUNCIL ON AGING			
General Expenses	\$0.00	\$717.59	\$0.00
VETERANS' AGENT - EXP. WALMART GIFT			
General Expenses	\$0.00	\$0.00	\$0.00
JOHN CURTIS LIBRARY			
General Expenses	\$0.00	\$2,623.20	\$0.00
OTHER:			
SOFTWARE / WALMART			
General Expenses	\$0.00	\$0.00	\$0.00
PREMIUM FROM SALE OF BONDS			
General Expenses	\$0.00	\$2,980.00	\$0.00
POLICE- FEDERAL FORFEITED FUND			
General Expenses	\$0.00	\$15,000.00	\$0.00
SENIOR TAX ASSISTANCE FUND			
General Expenses	\$0.00	\$2,505.58	\$0.00
JOAN FREY FUND			
General Expenses	\$0.00	\$1,230.74	\$0.00
BANDSTAND CONCERTS FUND			
General Expenses	\$0.00	\$7,445.00	\$0.00
TEDESCHI RECREATION FUND			
General Expenses	\$0.00	\$0.00	\$0.00
POLICE STATE FORFEITED FUND			
General Expenses	\$0.00	\$9,479.74	\$0.00
LAST RESORT FUND			
General Expenses	<u>\$0.00</u>	<u>\$1,303.54</u>	<u>\$0.00</u>
Grand Total - Special Revenue	<u>\$0.00</u>	<u>\$2,847,432.96</u>	<u>\$0.00</u>
CAPITAL PROJECTS			
FIRE LADDER TRUCK ATM A60/04			
General Expenses	\$21,858.81	\$19,642.96	\$2,215.85
FIRE HEADQUARTERS ROOF ATM A50/05			
General Expenses	\$4,130.00	\$0.00	\$4,130.00
FIRE AMBULANCE ATM A81/05			
General Expenses	\$11,420.54	\$2,631.30	\$8,789.24
SCHOOL BLDG RENOVATION ATM A31/98			
General Expenses	\$37,850.05	\$0.00	\$0.00
SCHOOL SEPTIC SYSTEM ATM A52/99			
General Expenses	\$3,284.05	\$0.00	\$0.00
H.S. TRACK ATM A39/96			
General Expenses	\$9,526.23	\$0.00	\$0.00
H.S. CHEMISTRY LAB ATM A39/98			
General Expenses	\$20,013.86	\$0.00	\$0.00
SBAB SCHOOL PROJECTS STM A2/99			
General Expenses	\$11,217.05	\$11,217.05	\$0.00
SYLVESTOR SCHOOL REPAIRS ATM A41/04			
General Expenses	\$509.00	\$0.00	\$0.00

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
HIGH SCHOOL REPAIRS			
General Expenses	\$181,400.00	\$162,715.00	\$18,685.00
SCHOOL BUILDING NEEDS COMMITTEE			
General Expenses	\$25,477.50	\$15,066.78	\$10,410.72
SCHOOL BUILDING NEEDS COMMITTEE			
General Expenses	\$3,100,000.00	\$0.00	\$3,100,000.00
SYLVESTOR SCHOOL BOILER ATM A24/05			
General Expenses	\$100,785.92	\$36,798.00	\$0.00
DPW DUMP TRUCK ATM A27/04			
General Expenses	\$100.00	\$100.00	\$0.00
DPW LOADER ATM A28/04			
General Expenses	\$1,224.84	\$1,224.84	\$0.00
DPW 10-WHEEL DUMP TRUCK ATM A52/06			
General Expenses	\$135,000.00	\$134,274.43	\$0.00
DPW LOADER ATM A54/06			
General Expenses	\$105,000.00	\$89,555.78	\$0.00
PAVEMENT MANAGEMENT YR#10 ATM A45/05			
General Expenses	\$120,616.65	\$78,367.62	\$42,249.03
LANDFILL CAPPING ATM A41/00			
General Expenses	\$1,951.52	\$0.00	\$1,951.52
TRANSFER ST COMPACTOR ATM A43/03			
General Expenses	\$121.92	\$0.00	\$121.92
COA CENTER RENOVATIONS ATM A31/99			
General Expenses	\$910.08	\$0.00	\$910.08
Grand Total - Capital Projects	<u>\$3,892,398.02</u>	<u>\$551,593.76</u>	<u>\$3,189,463.36</u>

WATER ENTERPRISE

WATER TREATMENT DIVISION

Salaries & Wages	\$682,687.00	\$634,534.38	\$0.00
General Expenses	\$736,500.00	\$711,769.74	\$17,572.06
Prior Year Encumbrance	\$19,895.00	\$7,444.40	\$0.00
Details-Water Treatment Plant	\$144.00	\$144.00	\$0.00
Unpaid Bill STM A1/06	\$1,021.48	\$1,021.48	\$0.00
Unpaid Bill STM A1/06	\$88.50	\$88.50	\$0.00
Hanover/Broadway Well ATM A45/03	\$44,791.41	\$27,292.34	\$17,499.07
Water Treatment Equipment ATM A34/04	<u>\$60,000.00</u>	<u>\$0.00</u>	<u>\$60,000.00</u>

WATER DISTRIBUTION DIVISION

Salaries & Wages	\$436,748.00	\$4,040,106.00	\$0.00
General Expenses	\$229,625.00	\$169,474.67	\$25,820.20
Prior Year Encumbrance	\$7,053.40	\$6,581.50	\$0.00
Unpaid Bill STM A1/06	\$105.11	\$105.11	\$0.00
Water Tank Repairs ATM A45/99	\$161,105.00	\$0.00	\$161,105.00
Winter Street Water Facility ATM A42/05	\$105,552.56	\$0.00	\$105,552.56
Stmwtr/GIS Mapping Program ATM A58	\$50,000.00	\$0.00	\$50,000.00
Water Mains ATM A40/01	\$9,387.38	\$0.00	\$9,387.38
Water Mains ATM A10/02	\$9,630.07	\$0.00	\$9,630.07

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
Water Main Route 53 ATM A32/05	\$75,000.00	\$69,072.41	\$5,927.59
Water Main ATM A33/05	\$168,877.14	\$2,186.50	\$166,690.64
Water Pickup ATM A51/06	<u>\$32,000.00</u>	<u>\$31,361.04</u>	<u>\$0.00</u>
WATER DEBT SERVICE			
Principal-Long Term Debt	\$509,093.00	\$507,916.57	\$0.00
Interest-Long Term Debt	\$275,157.00	\$269,015.95	\$0.00
Interest-Short Term Debt	\$60,000.00	\$38,250.00	\$0.00
Water Buybacks ATM A12/06	<u>\$71,500.00</u>	<u>\$0.00</u>	<u>\$71,500.00</u>
Grand Total - Water Enterprise	<u>\$3,745,961.05</u>	<u>\$6,516,364.59</u>	<u>\$700,684.57</u>
SCHOOL LUNCH			
Salaries & Wages	\$0.00	\$331,855.87	\$0.00
General Expenses	\$0.00	\$377,716.76	\$0.00
Grand Total - School Lunch	\$0.00	\$709,572.63	\$0.00
TRUST AND AGENCY			
FISH & GAME LICENSE			
General Expenses	\$0.00	\$4,011.75	\$0.00
FIREARM PERMITS			
General Expenses	\$0.00	\$1,962.50	\$0.00
HANOVER POLICE DETAILS			
Salaries & Wages	\$0.00	\$213,499.00	\$0.00
CONTRACT OFFICERS DETAILS			
General Expenses	\$0.00	\$11,906.25	\$0.00
HANOVER MALL DETAILS			
Salaries & Wages	\$0.00	\$78,573.95	\$0.00
FIRE DETAILS			
Salaries & Wages	\$0.00	\$3,349.00	\$0.00
SCHOOL DETAILS			
Salaries & Wages	\$0.00	\$24,000.15	\$0.00
SYLVESTER SCHOOL REPAIR TRUST			
General Expenses	\$0.00	\$2,390.00	\$0.00
AHEARN SCHOLARSHIP			
General Expenses	\$0.00	\$1,000.00	\$0.00
JOHN CURTIS LIBRARY TRUST			
General Expenses	\$0.00	\$2,471.00	\$0.00
WASBURN SCHOLARSHIP TRUST			
General Expenses	\$0.00	\$3,000.00	\$0.00
WILDER CEMETERY TRUST			
General Expenses	\$0.00	\$153.40	\$0.00
GEORGE HIGGINSON MEMORIAL TRUST			
General Expenses	\$0.00	\$99.00	\$0.00
JENKINS MUSIC SCHOLARSHIP TRUST			
General Expenses	\$0.00	\$100.00	\$0.00
ROSWELL GARDNER TRUST			
General Expenses	<u>\$0.00</u>	<u>\$494.42</u>	<u>\$0.00</u>
Grand Total - Trust and Agency	<u>\$0.00</u>	<u>\$347,010.42</u>	<u>\$0.00</u>

COMBINED BALANCE SHEET JUNE 30,2006

	GOVERNMENTAL FUND TYPES			PROPRIETARY	FIDUCIARY
				FUND TYPES	FUND TYPES
	General Fund	Special Revenue Fund	Capital Projects Fund	Water Enterprise	Trust Funds
ASSETS:					
Cash	6,676,922	3,137,861	(349,900)	2,633,494	1,762,299
Investments					192,294
Receivables:					
Property Taxes	435,281				
Allowance for Abatements and Exemptions	(250,286)				
Motor Vehicle Excise	231,016				
Boat Excise	0			747,868	
Water Rates & Services					
Water Betterments				2,289	
Tax Liens and Foreclosures	401,830				
Departmental	25,542	893,024			
Amount to be Provided for Payment of Long-Term Obligations				11,997,846	
Fixed Assets		104,015			
Total Assets	<u>7,520,305</u>	<u>4,134,900</u>	<u>(349,900)</u>	<u>15,381,497</u>	<u>1,954,593</u>
LIABILITIES AND FUND BALANCES:					
Liabilities:					
Warrants Payable	1,068,847	113,405	1,699	135,823	
Accounts Payable	275,822			12,144	
Due to Other Governments					
Temporary Loans		360,000	815,000	1,025,000	
Other Liabilities	477,066	263,846		85	
Accrued Compensated Absences				84,798	
General Obligation Bonds Payable				6,125,779	
Capital Lease Obligations					
Deferred Revenue	779,285	893,024			
Total Liabilities	2,601,020	1,630,275	816,699	<u>7,383,629</u>	0
Fund Balances:					
Reserved for Encumbrances and Continuing Appropriations	1,086,334				
Reserved for Expenditures	1,555,448	850,938			7,949
Reserved for Nonexpendable Trust					256,355
Reserved - Other	850	13,050			
Investment in General Fixed Assets				5,872,067	
Retained Earnings - Reserved				920,071	
Retained Earnings - Unreserved				1,205,730	
Unreserved: Designated	0	1,645,806	(1,166,599)		333,457
Undesignated	2,276,653				1,356,832
Total Fund Balances	<u>4,919,285</u>	<u>2,504,625</u>	<u>(1,166,599)</u>	<u>7,997,868</u>	<u>1,954,593</u>
Total Liabilities & Fund Balances	<u>7,520,305</u>	<u>4,134,900</u>	<u>(349,900)</u>	<u>15,381,497</u>	<u>1,954,593</u>

COMBINED BALANCE SHEET JUNE 30,2006

	FIDUCIARY FUND TYPES		ACCOUNT GROUPS		TOTAL (Memorandum Only)
	Agency Funds		General Long-Term Obligations Group	General Fixed Assets	
ASSETS:					
Cash	774,033				14,634,709
Investments					192,294
Receivables:					0
Property Taxes					435,281
Allowance for Abatements and Exemptions					(250,286)
Motor Vehicle Excise					231,016
Boat Excise					747,868
Water Rates & Services					0
Water Betterments					2,289
Tax Liens and Foreclosures					401,830
Departmental					918,566
Amount to be Provided for			22,392,660		22,392,660
Payment of Long-Term Obligations				39,757,818	51,755,664
Fixed Assets					
Total Assets	774,033		22,392,660	39,757,818	91,565,906
LIABILITIES AND FUND BALANCES:					
Liabilities:	7,022				142,845
Warrants Payable					1,196,095
Accounts Payable					275,822
Due to Other Governments					0
Temporary Loans					2,200,000
Other Liabilities	767,011				1,508,008
Accrued Compensated Absences			3,346,344		3,431,142
General Obligation Bonds Payable			19,046,316		25,172,095
Capital Lease Obligations					0
Deferred Revenue					1,672,309
Total Liabilities	774,033		22,392,660	0	35,598,316
Fund Balances:					
Reserved for Encumbrances and Continuing Appropriations					1,086,334
Reserved for Expenditures					2,414,335
Reserved for Nonexpendable Trust					256,355
Reserved - Other					13,900
Investment in General Fixed Assets				39,757,818	45,629,885
Retained Earnings - Reserved					
Retained Earnings - Unreserved					1,205,730
Unreserved: Designated					812,664
Unreserved: Undesignated					3,633,485
Total Fund Balances	0		0	39,757,818	55,967,590
Total Liabilities & Fund Balances	774,033		22,392,660	39,757,818	91,565,906

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>GENERAL FUND</u>		
PETTY CASH	850.00	
CASH - UNRESTRICTED CHECKING	<u>6,676,071.68</u>	
CASH AND INVESTMENTS subtotal	6,676,921.68	
PERSONAL PROPERTY TAX RECEIVABLE - 2005	215.84	
PERSONAL PROPERTY TAX RECEIVABLE - 2006	6,389.83	
REAL ESTATE TAXES RECEIVABLE - 2005	3,703.47	
REAL ESTATE TAXES RECEIVABLE - 2006	200,810.07	
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2004		459.59
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2005		120,659.92
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2006		129,166.91
TAX LIENS RECEIVABLE	63,981.00	
DEFERRED REAL ESTATE TAXES RECEIVABLE	218,258.74	
TAXES RECEIVABLE IN LITIGATION	5,903.08	
MOTOR VEHICLE EXCISE RECEIVABLE - 2003	7,381.87	
MOTOR VEHICLE EXCISE RECEIVABLE - 2004	13,357.17	
MOTOR VEHICLE EXCISE RECEIVABLE - 2005	32,546.02	
MOTOR VEHICLE EXCISE RECEIVABLE - 2006	177,730.66	
DUE FROM COMMONWEALTH OF MASSACHUSETTS	25,542.62	
TAX FORECLOSURES	<u>337,849.86</u>	
RECEIVABLES subtotal	843,383.81	
TOTAL ASSETS	<u>7,520,305.49</u>	
WARRANTS PAYABLE		1,068,846.84
ACCOUNTS PAYABLE		259,896.78
ACCOUNTS PAYABLE - COLLECTOR		15,892.96
ACCOUNTS PAYABLE - PRIOR YEAR REFUNDS PAYABLE		<u>31.82</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		1,344,668.40
FEDERAL INCOME TAX WITHHOLDING PAYABLE		0.00
STATE INCOME TAX WITHHOLDINGS PAYABLE		7.44
COUNTY RETIREMENT WITHHOLDINGS PAYABLE		534.43
COUNTY RETIREMENT - EMPLOYEE BUYBACKS		65.71
MASS TEACHERS RETIREMENT WITHHOLDINGS PAYABLE		912.90
GROUP LIFE - ACTIVE BASIC CONTRIBUTIONS PAYABLE		1,002.07
GROUP LIFE - ACTIVE VOLUNTARY CONTRIBUTIONS PAYABLE		2,017.51
GROUP LIFE - RETIRED BASIC CONTRIBUTIONS PAYABLE		0.00
GROUP LIFE - POLICE/FIRE AD&D CONTRIBUTIONS		612.92
BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE		0.00
BC/BS MASTER MEDICAL WITHHOLDINGS		63,697.94
BC/BS NETWORK BLUE WITHHOLDINGS		190,409.53
BC/BS BLUE CARE WITHHOLDINGS		22,970.18

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>GENERAL FUND (continued)</u>		
HARVARD PILGRIM WITHHOLDINGS		150,874.20
DELTA DENTAL WITHHOLDINGS		22,719.58
FICA (MEDICARE) WITHHOLDINGS PAYABLE		860.82
DUES - TEACHERS WITHHOLDINGS PAYABLE		53.30
ANNUITY WITHHOLDINGS PAYABLE		281.33
DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS PAYABLE		1,784.61
DEFERRED COMPENSATION-MANDATORY WITHHOLDINGS PAYABLE		532.79
UNCLAIMED ITEMS		<u>17,729.30</u>
OTHER LIABILITY subtotal		477,066.56
DEFERRED REVENUE - REAL & PERSONAL PROPERTY TAXES	103,265.76	
DEFERRED REVENUE - DEFERRED REAL ESTATE TAXES RECEIVABLE		218,258.74
DEFERRED REVENUE - TAXES IN LITIGATION		5,903.08
DEFERRED REVENUE - TAX LIENS		63,981.00
DEFERRED REVENUE - TAX FORECLOSURES		337,849.86
DEFERRED REVENUE - MOTOR VEHICLE EXCISE		231,015.72
DEFERRED REVENUE - DEPARTMENTAL		<u>25,542.62</u>
DEFERRED REVENUE subtotal		779,285.26
TOTAL LIABILITIES		2,601,020.22
FUND BALANCE-RESERVED FOR ENCUMBRANCES		1,086,333.68
FUND BALANCE-RESERVED FOR EXTRA/UNFORESEEN		0.13
FUND BALANCE-RESERVED FOR EXPENDITURES		1,555,448.35
FUND BALANCE-RESERVED FOR PETTY CASH		850.00
UNDESIGNATED FUND BALANCE		<u>2,276,653.11</u>
FUND BALANCE subtotal		4,919,285.27
TOTAL FUND BALANCE		4,919,285.27
TOTAL LIABILITIES AND FUND BALANCE		<u>7,520,305.49</u>

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>SPECIAL REVENUE FUND</u>		
PETTY CASH	13,050.00	
CASH - UNRESTRICTED CHECKING	3,124,810.94	
CASH AND INVESTMENTS subtotal	3,137,860.94	
SEPTIC BETTERMENTS RECEIVABLE	53,836.03	
WATERWAYS RECEIVABLE	0.00	
AMBULANCE CHARGES RECEIVABLE	147,149.48	
COMMUNITY PRESERVATION ACT RECEIVABLES - 2006	3,981.45	
DEPARTMENTAL RECEIVABLES	14,587.50	
DUE FROM FEDERAL GOVERNMENT	21,955.06	
DUE FROM COMMONWEALTH OF MASSACHUSETTS	651,514.22	
RECEIVABLES subtotal	893,023.74	
FIXED ASSETS, NET	101,015.38	
FIXED ASSETS subtotal	104,015.38	
<u>TOTAL ASSETS</u>	<u>4,134,900.06</u>	
WARRANTS PAYABLE		113,405.03
ACCOUNTS PAYABLE		0.00
NOTES PAYABLE		360,000.00
WARRANTS AND ACCOUNTS PAYABLE subtotal		473,405.03
DEPOSITS - CULTURAL COUNCIL CRAFT FAIR		930.00
DEPOSITS - PLANNING BOARD		57,081.51
DEPOSITS - CONSERVATION COMMISSION		32,374.06
DEPOSITS - BOARD OF HEALTH		3,672.10
DEPOSITS - DPW INSPECTIONS		13,904.64
DEPOSITS - FIRE DEPARTMENT		7,800.00
DEPOSITS - FORFEITED		76,451.65
DEPOSITS - ZBA/NORTH POINT DEV.		3,657.21
DEPOSITS - REC. SUMMER PROGRAM PREPAYMENTS		67,975.00
OTHER LIABILITY subtotal		263,846.17

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>SPECIAL REVENUE FUND (continued)</u>		
DEFERRED REVENUE - DEPARTMENTAL		263,846.17
DEFERRED REVENUE - AMBULANCE CHARGES RECEIVABLE		0.00
DEFERRED REVENUE - COMMUNITY PRESERVATION RECEIVABLE		14,587.50
DEFERRED REVENUE - WATERWAYS RECEIVABLE		0.00
DEFERRED REVENUE - FEDERAL GRANTS		21,955.06
DEFERRED REVENUE - STATE GRANTS		651,514.22
DEFERRED REVENUE - SEPTIC BETTERMENTS		53,836.03
DEFERRED REVENUE subtotal		893,023.74
TOTAL LIABILITIES		1,630,274.94
FUND BALANCE - RESERVED FOR EXPENDITURES		850,937.96
FUND BALANCE - RESERVED FOR PETTY CASH		13,050.00
FUND BALANCE - COMMUNITY PRESERVATION ACT		381,755.83
FUND BALANCE - CEMETERY CAPITAL IMPROVEMENT		131,268.25
FUND BALANCE - GRAVES & FOUNDATION		44,339.75
FUND BALANCE - INSURANCE PROCEEDS OVER \$20,000		1,320.87
FUND BALANCE - AMBULANCE SERVICE		77,599.88
FUND BALANCE - WPAT LOAN REPAYMENT		67,344.96
FUND BALANCE - WATERWAYS IMPROVEMENT		1,841.50
FUND BALANCE - LOCAL EDUCATION FUND		896.98
FUND BALANCE - SENIOR TAX ASSISTANCE		888.92
FUND BALANCE - CHAPTER 90 PROJECTS	222,814.04	
FUND BALANCE - SCHOOL LUNCH PROGRAM		83,762.99
FUND BALANCE - #303 EISENHOWER FY99 AWARD		184.80
FUND BALANCE - FY06 ASSISTANCE TO FIREFIGHTERS GRANT		30.00
FUND BALANCE - FY06 POLICE HOMELAND SECURITY GRANT	8,914.00	
FUND BALANCE - FY06/07 GHSB SEATBELT ENFORCEMENT	2,409.54	
FUND BALANCE - FEDERAL VEST REIMBURSEMENT PROGRAM		428.50
FUND BALANCE - EMA CERT GRANT		39.22
FUND BALANCE - #140 TITLE II, PART A		1,798.91
FUND BALANCE - #140 TITLE II, PART D		657.00
FUND BALANCE - #240 FEDERAL SPED ENTITLEMENT		3,055.26
FUND BALANCE - #262 EARLY CHILDHOOD		619.80
FUND BALANCE - #274 SPED PROGRAM IMPROVEMENT	5,670.25	
FUND BALANCE - #302 TITLE V INNOVATIVE PROGRAMS		0.60
FUND BALANCE - #305 TITLE I		45.00
FUND BALANCE - #331 DRUG FREE SCHOOLS		2,254.11
FUND BALANCE - #289 SPED PROFESSIONAL DEVELOPMENT		0.00
FUND BALANCE - BD OF HEALTH/EMERGENCY PREPAREDNESS		1,033.02
FUND BALANCE - WETLANDS PROTECTION MGL131-40		27,657.40

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>SPECIAL REVENUE FUND (continued)</u>		
FUND BALANCE - FY05 FIREFIGHTING EQUIPMENT GRANT		384.86
FUND BALANCE - FIRE FY05 SAFE GRANT		102.05
FUND BALANCE - FY06 COMMUNITY POLICING GRANT		11,165.10
FUND BALANCE - FIRE FY04 SAFE GRANT		505.10
FUND BALANCE - FIRE FY06 SAFE GRANT		4,326.63
FUND BALANCE - FY06 #632 ACADEMIC SUPPORT		3,595.00
FUND BALANCE - SPED 50/50 FY06		456.00
FUND BALANCE - ES HEALTH SERVICE GRANT		2,754.70
FUND BALANCE - MTC GREEN SCHOOLS GRANT		5,000.00
FUND BALANCE - MRIP GRANT		10,336.32
FUND BALANCE - WHITING ST CH90 #38421		3,260.32
FUND BALANCE - COA FORMULA GRANT		806.81
FUND BALANCE - SEPTIC MANAGEMENT GRANT		18,345.42
FUND BALANCE - SEPTIC MANAGEMENT INTEREST		42,976.56
FUND BALANCE - ARTS LOTTERY GRANT		3,219.62
FUND BALANCE - LIBRARY MEG GRANT		32,148.72
FUND BALANCE - SUMMER SCHOOL TUITION		5,584.34
FUND BALANCE - EXTENDED OPPORTUNITIES		0.00
FUND BALANCE - SCHOOL ATHLETIC REVOLVING		19,642.40
FUND BALANCE - SCHOOL LOST BOOK REIMBURSEMENT		19,485.22
FUND BALANCE - SCHOOL BUILDING RENTAL REVOLVING		1,855.96
FUND BALANCE - INDIANS TEPEE		37,935.20
FUND BALANCE - HIGH SCHOOL STUDENT ACTIVITIES		64,050.37
FUND BALANCE - MIDDLE SCHOOL STUDENT ACTIVITIES		23,535.47
FUND BALANCE - CEDAR SCHOOL STUDENT ACTIVITIES		7,094.48
FUND BALANCE - CENTER SCHOOL STUDENT ACTIVITIES		10,312.53
FUND BALANCE - MIDDLE SCH ENRICHMENT REVOLVING		10,889.46
FUND BALANCE - CEDAR BEFORE/AFTER REVOLVING		46,440.48
FUND BALANCE - CENTER/SLY BEFORE/AFTER REVOLVING		18,670.43
FUND BALANCE - SENIOR CHRISTMAS DINNER REVOLVING		2,967.73
FUND BALANCE - STUDENT ASSISTANCE PROGRAM		2,114.50
FUND BALANCE - SPED TRANSPORTATION REVOLVING	10,975.39	
FUND BALANCE - SALMOND PRE-SCHOOL REVOLVING		2,393.24
FUND BALANCE - CEDAR PRE-SCHOOL REVOLVING		37,595.00
FUND BALANCE - CENTER PRE-SCHOOL REVOLVING		11,864.10
FUND BALANCE - CEDAR SCHOOL PTA GRANTS		1,402.63
FUND BALANCE - CENTER SCHOOL PTA GRANTS		8,711.72
FUND BALANCE - SYLVESTER SCHOOL PTA GRANTS		1,079.05
FUND BALANCE - MIDDLE SCHOOL PTA GRANTS		647.45
FUND BALANCE - HIGH SCHOOL PTA GRANTS		2,640.97
FUND BALANCE - CEDAR SCHOOL OTHER GRANTS/GIFTS		1,291.52
FUND BALANCE - CENTER SCHOOL OTHER GRANTS/GIFTS		2,164.87

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>SPECIAL REVENUE FUND (continued)</u>		
FUND BALANCE - SYLVESTER SCHOOL OTHER GRANTS/GIFTS		185.09
FUND BALANCE - MIDDLE SCHOOL OTHER GRANTS/GIFTS		1,774.67
FUND BALANCE - HIGH SCHOOL OTHER GRANTS/GIFTS		1,373.41
FUND BALANCE - SPED REVOLVING		23,480.79
FUND BALANCE - SCHOOL TRANSPORTATION REVOLVING		2,032.50
FUND BALANCE - STUDENT BODY REVOLVING		5,071.89
FUND BALANCE - EXTENDED OPP. NIGHT SCHOOL		6,119.45
FUND BALANCE - EXTENDED OPP. CEDAR AS ENRICHMENT	340.38	
FUND BALANCE - EXTENDED OPP. C/S AS ENRICHMENT		4,470.88
FUND BALANCE - EXTENDED OPP. DEST IMAG (ODDY OF MIND)	243.32	
FUND BALANCE - SCHOOL BC/BS HEALTH CHOICES GRANT		548.63
FUND BALANCE - GIFTS/SCHOOL/WALMART		2,203.02
FUND BALANCE - MIDDLE SCHOOL STUDENT BODY REVOLVING		2,001.44
FUND BALANCE - RESTITUTION/TOWN		682.00
FUND BALANCE - RESTITUTION/POLICE		1,170.00
FUND BALANCE - RECREATION REVOLVING		46,151.83
FUND BALANCE - INSURANCE PROCEEDS UNDER \$20,000		12,747.91
FUND BALANCE - GIFTS/AFFINITY CARD PROGRAM		757.23
FUND BALANCE - CONSERVATION ORDER PENALTY		5,224.10
FUND BALANCE - PLANNING BD MITIGATION FUND		76,544.00
FUND BALANCE - GIFTS/CONSERVATION/LUDDAM'S FARM		3,573.51
FUND BALANCE - GIFTS/GREENWAY PROJECT		12,810.44
FUND BALANCE - CONSERVATION FUND		58,845.49
FUND BALANCE - GIFT/WALMART/CONSERVATION		1,000.00
FUND BALANCE - PUBLIC FIRE SAFETY EDUCATION GIFTS		527.48
FUND BALANCE - GIFTS/FIRE PAD		2,661.60
FUND BALANCE - GIFT TO POLICE DREAM PROGRAM		490.64
FUND BALANCE - HPD TRAINING PROGRAMS		109.40
FUND BALANCE - JOAN FREY AMBULANCE FUND		4,089.79
FUND BALANCE - POLICE FEDERAL FORFEITED FUNDS		59,429.43
FUND BALANCE - POLICE REWARD FUND		153.09
FUND BALANCE - LAST RESORT FUND		178.30
FUND BALANCE - POLICE STATE FORFEITED FUNDS		36,940.00
FUND BALANCE - GIFT/WALMART/FIRE SOFTWARE		5,808.13
FUND BALANCE - GIFT/WALMART/EMA		273.50
FUND BALANCE - GIFTS/SCHOOL BALLFIELDS		329.16
FUND BALANCE - PLANNING BD RT 53 MITIGATION FUND		1,949.70
FUND BALANCE - GIFTS/DEP COMPOST BIN PROGRAM		968.00
FUND BALANCE - DPW HAZARDOUS MATERIAL		4,744.14
FUND BALANCE - ROUTE 53 FUND		78.30
FUND BALANCE - HANOVER MALL/ROUTE 53 FUND		64,088.00
FUND BALANCE - GIFTS/VISITING NURSE		1,448.40

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>SPECIAL REVENUE FUND (continued)</u>		
FUND BALANCE - GIFTS/COUNCIL ON AGING		19,687.33
FUND BALANCE - COA/OLD COLONY GRANT		707.74
FUND BALANCE - GIFTS/JOHN CURTIS LIBRARY		22,333.29
FUND BALANCE - GIFT/WALMART/LIBRARY		1,250.00
FUND BALANCE - LIBRARY ADDITION FUND		146.00
FUND BALANCE - BANDSTAND CONCERTS FUND		13,053.96
FUND BALANCE - BANDSTAND PERMANENT FUND		10,013.60
FUND BALANCE - 300TH ANNIVERSARY FUND		387.03
FUND BALANCE - TEDESCHI RECREATION FUND		55,395.68
FUND BALANCE - HANOVER AT PLAY FUND		6,473.83
FUND BALANCE - HANOVER PLAYGROUND COMMITTEE FUND		944.60
TOTAL FUND BALANCE		2,504,625.12
TOTAL LIABILITIES AND FUND BALANCE		<u>4,134,900.06</u>
<u>CAPITAL PROJECTS FUND</u>		
CASH - UNRESTRICTED CHECKING		<u>349,900.07</u>
CASH AND INVESTMENTS subtotal		
TOTAL ASSETS		<u>349,900.07</u>
WARRANTS PAYABLE		<u>1,698.86</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		1,698.86
BOND ANTICIPATION NOTE PAYABLE		<u>815,000.00</u>
NOTES PAYABLE subtotal		815,000.00
TOTAL LIABILITIES		816,698.86
FUND BALANCE - RESERVED FOR EXPENDITURES		0.00
FUND BALANCE - TOWN HALL HVAC		92.18
FUND BALANCE - PUBLIC SAFETY COMPUTER		107.30
FUND BALANCE - FIRE DEPT LADDER TRUCK		2,215.85
FUND BALANCE - FIRE HEADQUARTERS ROOF	45,870.00	
FUND BALANCE - FIRE STATION #2 REHAB		1,040.58

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>CAPITAL PROJECTS FUND (continued)</u>		
FUND BALANCE - SBAB SCHOOL PROJECT		1,717.05
FUND BALANCE - HIGH SCHOOL REPAIRS	195,565.00	
FUND BALANCE - SCHOOL BUILDING NEEDS COMMITTEE	139,589.28	
FUND BALANCE - SYLVESTER SCHOOL BOILER	341,012.08	
FUND BALANCE - DPW STREETSWEeper	148,000.00	
FUND BALANCE - DPW EQUIPMENT		80.37
FUND BALANCE - DPW EQUIPMENT		613.95
FUND BALANCE - DPW EQUIPMENT		77.00
FUND BALANCE - DPW EQUIPMENT	134,274.43	0.00
FUND BALANCE - DPW EQUIPMENT	89,555.78	0.00
FUND BALANCE - DPW PAVEMENT MANAGEMENT	82,750.97	
FUND BALANCE - DPW LANDFILL CAPPING		1,951.52
FUND BALANCE - DPW TRANSFER ST COMPACTOR		121.92
FUND BALANCE - STETSON HOUSE RENOVATIONS		1,932.89
FUND BALANCE - RECREATION BACKSTOPS		68.00
FUND BALANCE - HALL FIELD RENOVATIONS		<u>0.00</u>
FUND BALANCE subtotal		(1,166,598.93)
TOTAL FUND BALANCE		(1,166,598.93)
TOTAL LIABILITIES AND FUND BALANCE		<u>(349,900.07)</u>
 <u>WATER ENTERPRISE FUND</u>		
CASH - UNRESTRICTED CHECKING	<u>2,633,493.58</u>	
CASH AND INVESTMENTS subtotal	2,633,493.58	
FIXED ASSETS, NET	<u>11,997,846.00</u>	
FIXED ASSETS subtotal	11,997,846.00	
USER CHARGES RECEIVABLE	743,821.70	
OTHER SERVICES RECEIVABLE	4,047.04	
UTILITY LIENS ADDED TO TAXES	<u>2,288.63</u>	
RECEIVABLES subtotal	750,157.37	
TOTAL ASSETS	<u>15,381,496.95</u>	
WARRANTS PAYABLE		135,822.64
INTEREST PAYABLE		<u>12,143.71</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		147,966.35

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>WATER ENTERPRISE FUND (continued)</u>		
WATER INSPECTIONS-YMCA		<u>85.00</u>
OTHER LIABILITY subtotal		85.00
BOND ANTICIPATION NOTE PAYABLE		<u>1,025,000.00</u>
NOTES PAYABLE subtotal		1,025,000.00
BONDS PAYABLE, OUTSIDE LIMIT		<u>6,125,779.10</u>
BONDS PAYABLE subtotal		6,125,779.10
COMPENSATED ABSENCES		<u>84,797.80</u>
OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal		84,797.80
BONDS AUTHORIZED (MEMORANDUM)	1,442,000.00	
BONDS AUTHORIZED AND UNISSUED (MEMORANDUM)		<u>1,442,000.00</u>
BUDGETARY ACCOUNTS subtotal		0.00
TOTAL LIABILITIES		7,383,628.25
INVESTED IN FIXED ASSETS		5,872,066.90
RETAINED EARNINGS - RESERVED FOR ENCUMBRANCES		417,571.52
RETAINED EARNINGS - RESERVED FOR EXPENDITURE		502,500.00
RETAINED EARNINGS - UNRESERVED		<u>1,205,730.28</u>
FUND BALANCE subtotal		7,997,868.70
TOTAL FUND BALANCE		7,997,868.70
TOTAL LIABILITIES AND FUND BALANCE		<u>15,381,496.95</u>

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>TRUST FUNDS</u>		
CASH - UNRESTRICTED CHECKING	1,762,299.19	
INVESTMENTS - JOHN CURTIS LIBRARY	<u>192,293.56</u>	
CASH AND INVESTMENTS subtotal	1,954,592.75	
TOTAL ASSETS	<u>1,954,592.75</u>	
FUND BALANCE - RESERVED FOR EXPENDITURES		7,949.00
FUND BALANCE - STABILIZATION FUND		1,293,161.17
FUND BALANCE - FLORENCE GOSS SCHOOL PRIZE TRUST		3,795.69
FUND BALANCE - WILLIAM DOWDEN SCHOOL PRIZE TRUST		2,916.04
FUND BALANCE - AHEARN SCHOLARSHIP TRUST		44,631.84
FUND BALANCE - SYLVESTER SCHOOL REPAIR TRUST		5,544.87
FUND BALANCE - SALMOND SCHOOL TRUST		35,467.21
FUND BALANCE - WASHBURN SCHOLARSHIP TRUST		14,421.98
FUND BALANCE - ELLIS PLAYGROUND TRUST		25,288.00
FUND BALANCE - WILDER CEMETERY TRUST		4,048.47
FUND BALANCE - JOHN CURTIS LIBRARY TRUST		312,814.20
FUND BALANCE - HALL PLAYGROUND TRUST		11,616.94
FUND BALANCE - CEMETERY PERPETUAL CARE INCOME		30,326.50
FUND BALANCE - CEMETERY PERPETUAL CARE PRINCIPAL		137,744.59
FUND BALANCE - GEORGE HIGGINSON MEMORIAL AWARD		3,103.41
FUND BALANCE - JENKINS MUSIC SCHOLARSHIP TRUST		6,811.02
FUND BALANCE - ROSWELL GARDNER TRUST FUND		<u>14,951.82</u>
FUND BALANCE subtotal		1,954,592.75
TOTAL FUND BALANCE		1,954,592.75
TOTAL LIABILITIES AND FUND BALANCE		<u>1,954,592.75</u>
<u>AGENCY FUNDS</u>		
CASH - UNRESTRICTED CHECKING	<u>774,032.75</u>	
CASH AND INVESTMENTS subtotal	774,032.75	
TOTAL ASSETS	<u>774,032.75</u>	
WARRANTS PAYABLE		<u>7,021.49</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		7,021.49
DUE TO COMMONWEALTH OF MASSACHUSETTS		6,330.95
GUARANTEE DEPOSITS		687,739.18
OTHER LIABILITY - POLICE OFF DUTY WORK DETAILS		707.00
OTHER LIABILITY - FIRE OFF DUTY WORK DETAILS		2,082.16
OTHER LIABILITY - SCHOOL OFF DUTY WORK DETAILS		8,247.09

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>AGENCY FUNDS (continued)</u>		
OTHER LIABILITY - HANOVER MALL		61,904.88
OTHER LIABILITY subtotal		767,011.26
TOTAL LIABILITIES		767,011.26
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		<u>774,032.75</u>
<u>GENERAL LONG-TERM DEBT GROUP</u>		
AMOUNT PROVIDED FOR PAYMENT OF BONDS	19,046,316.00	
AMOUNT PROVIDED FOR COMPENSATED ABSENCES	<u>3,346,344.41</u>	
AMOUNTS TO BE PROVIDED	22,392,660.41	
TOTAL ASSETS	<u>22,392,660.41</u>	
BONDS PAYABLE, INSIDE DEBT LIMIT		<u>19,046,316.00</u>
BONDS PAYABLE subtotal		19,046,316.00
COMPENSATED ABSENCES		<u>3,346,344.41</u>
OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal		3,346,344.41
BONDS AUTHORIZED (MEMORANDUM)	7,118,750.00	
BONDS AUTHORIZED & UNISSUED (MEMORANDUM)		<u>7,118,750.00</u>
BUDGETARY ACCOUNTS subtotal		0.00
TOTAL LIABILITIES		22,392,660.41
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		<u>22,392,660.41</u>
<u>GENERAL FIXED ASSETS</u>		
FIXED ASSETS, NET	<u>39,757,818.00</u>	
TOTAL ASSETS	<u>39,757,818.00</u>	
INVESTMENT IN GENERAL FIXED ASSETS		<u>39,757,818.00</u>
FUND BALANCE subtotal		39,757,818.00
TOTAL FUND BALANCE		39,757,818.00
TOTAL LIABILITIES AND FUND BALANCE		<u>39,757,818.00</u>

BONDS PAYABLE BY LIMIT - JUNE 30, 2006

	Date of Issue	Fiscal Year of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding June 30, 2006
Inside Debt Limit:					
H.S. Chemistry Lab #1	5/15/1998	2009	\$68,000	4.50-4.75	\$25,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$40,000
School Remodeling	5/15/1998	2007	\$150,000	4.50-4.75	\$15,000
Fire Engine	5/15/1998	2009	\$250,000	4.50-4.75	\$90,000
School Remodeling	5/15/1998	2009	\$420,000	4.50-4.75	\$140,000
School Septic	5/15/1998	2017	\$105,000	4.50-4.90	\$65,000
H.S. Chemistry Lab #2	5/15/1998	2014	\$80,000	4.50-4.85	\$40,000
Forest Fire Truck	5/15/1998	2010	\$60,000	4.50-4.75	\$20,000
DPW Equipment	5/15/1998	2012	\$80,000	4.50-4.75	\$30,000
Road Construction	5/15/1998	2007	<u>\$375,000</u>	4.50-4.75	<u>\$40,000</u>
Subtotal - 1998 General Purpose Bond			\$1,963,000		\$505,000
Police Station	5/15/1998	2017	<u>\$3,150,000</u>	4.50-4.90	<u>\$1,875,000</u>
Subtotal - 1998 Police Station Construction Bond			\$3,150,000		\$1,875,000
Stetson House	5/15/2000	2006	\$30,000	5.30-7.80	\$0
Fire Engine	5/15/2000	2012	\$300,000	5.30-7.80	\$150,000
COA Center	5/15/2000	2009	\$45,000	5.30-7.80	\$15,000
DPW Equipment	5/15/2000	2013	\$85,000	5.30-7.80	\$35,000
Road Construction	5/15/2000	2008	\$150,000	5.30-7.80	\$30,000
School Remodeling	5/15/2000	2018	\$507,000	5.30-7.80	\$325,000
School Septic	5/15/2000	2012	\$60,000	5.30-7.80	\$30,000
Road Reconstruction	5/15/2000	2009	<u>\$150,000</u>	5.30-7.80	<u>\$45,000</u>
Subtotal - 2000 General Purpose Bond			\$1,327,000		\$630,000
School Reconstruction	6/15/2001	2021	<u>\$14,850,000</u>	4.00-5.00	<u>\$12,370,000</u>
Subtotal - 2001 School Construction Bond			\$14,850,000		\$12,370,000
Library Reconstruction	6/15/2001	2021	<u>\$2,390,000</u>	4.00-5.00	<u>\$1,765,000</u>
Subtotal - 2001 Library Construction Bond			\$2,390,000		\$1,765,000
School Renovation	6/15/2002	2011	\$140,000	3.00-3.75	\$75,000
Road Construction	6/15/2002	2010	\$300,000	3.00-3.625	\$140,000
Recreation	6/15/2002	2012	\$80,000	3.00-3.875	\$40,000
Road Construction	6/15/2002	2011	\$300,000	3.00-3.750	\$160,000
Fire Airpacks	6/15/2002	2012	\$150,000	3.00-3.875	\$90,000
Constitution Way Building	6/15/2002	2012	\$70,000	3.00-3.875	\$35,000
Transfer Station Compactor	6/15/2002	2012	<u>\$175,000</u>	3.00-3.875	<u>\$115,000</u>
Subtotal - 2002 General Purpose Bond			\$1,215,000		\$655,000
Stormwater Management	11/26/2002	2023	<u>\$189,825</u>	3.00	<u>\$165,779</u>
Subtotal - 2002 Stormwater Management Bond			\$189,825		\$165,779
Transfer Station Compactor	6/15/2004	2009	\$25,000	3.25-4.50	\$15,000
Fire Headquarters Driveway	6/15/2004	2008	\$23,000	3.25-4.50	\$10,000
Fire Ladder Truck Rehab	6/15/2004	2009	\$150,000	3.25-4.50	\$90,000
DPW Equipment	6/15/2004	2019	\$105,000	3.25-4.50	\$85,000
DPW Equipment	6/15/2004	2019	\$80,000	3.25-4.50	\$65,000
Transfer Station Truck Scale	6/15/2004	2011	\$35,000	3.25-4.50	\$25,000
Sylvester School Repairs	6/15/2004	2013	<u>\$47,000</u>	3.25-4.50	<u>\$35,000</u>
Subtotal - 2004 General Purpose Bond			\$465,000		\$325,000
Total Inside Debt Limit			<u>\$26,979,825</u>		<u>\$18,290,779</u>

BONDS PAYABLE BY LIMIT - JUNE 30, 2006

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2006</u>
<u>Outside Debt Limit:</u>					
Water Tank	5/15/1998	2009	\$104,500	4.50-4.75	\$25,000
Water Mains	5/15/1998	2015	\$240,000	4.50-4.75	\$120,000
Water Mains	5/15/1998	2014	\$160,000	4.50-4.85	\$80,000
Water Tank	5/15/1998	2007	<u>\$240,000</u>	4.50-4.75	<u>\$20,000</u>
Subtotal - 1998 Well & Mains Bond			\$744,500		\$245,000
Landfill Closure #3	5/15/2000	2018	<u>\$1,060,000</u>	5.30-7.80	<u>\$780,000</u>
Subtotal - 2000 Landfill Closure Bond			\$1,060,000		\$780,000
Title V Septic Bond	10/25/2000	2018	<u>\$195,676</u>	0.00	<u>\$141,316</u>
Subtotal - 2000 Septic Betterment Bond			\$195,676		\$141,316
Water Mains	6/15/2002	2012	\$600,000	3.00-3.875	\$360,000
Water Plant Design	6/15/2002	2012	<u>\$500,000</u>	3.00-3.875	<u>\$300,000</u>
Subtotal - 2002 Water Plant Design & Mains Bond			\$1,100,000		\$660,000
Water Treatment Plant	6/15/2004	2024	\$5,200,000	3.25-4.80	\$4,680,000
Water Mains	6/15/2004	2024	\$285,000	3.25-4.80	\$255,000
Water Mains	6/15/2004	2024	\$35,000	3.25-4.80	\$25,000
Water Mains	6/15/2004	2024	\$115,000	3.25-4.80	\$95,000
Subtotal - 2004 Water Plant Construction & Mains Bond			<u>\$5,635,000</u>		<u>\$5,055,000</u>
Total Outside Debt Limit			<u>\$9,150,176</u>		<u>\$6,881,316</u>
Total Debt			<u>\$36,130,001</u>		<u>\$25,172,095</u>

Debt Service to maturity consists of the following:

		<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending				
	June 30, 2007	\$1,879,046	\$1,138,446	\$3,017,492
	June 30, 2008	\$1,809,128	\$1,064,167	\$2,873,295
	June 30, 2009	\$1,794,252	\$992,080	\$2,786,332
	June 30, 2010	\$1,679,464	\$920,206	\$2,599,670
	June 30, 2011	\$1,669,726	\$851,287	\$2,521,013
	Thereafter	<u>\$16,340,479</u>	<u>\$4,529,953</u>	<u>\$20,870,432</u>
Total		<u>\$25,172,095</u>	<u>\$9,496,139</u>	<u>\$34,668,234</u>

DEBT AUTHORIZED AND UNISSUED BY FUND - JUNE 30, 2006

Town Meeting Article	Purpose	Appropriation	Funding			Bonds Issued	Debt Unissued	
			Raise	Other	Borrow			
GENERAL FUND								
A19 May 2000	Land Purchase	44-7(3)	\$430,000	\$0	\$0	\$430,000	\$0	\$430,000
A20 May 2000	Land Purchase	44-7(3)	\$950,000	\$0	\$0	\$950,000	\$0	\$950,000
A42 May 2003	High School Repairs	44-7(3A)	\$195,750	\$0	\$0	\$195,750	\$0	\$195,750
A23 May 2004	School Remodeling	44-7(3A)	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
A24 May 2004	Sylvester Boiler	44-7(3A)	\$405,000	\$0	\$0	\$405,000	\$0	\$405,000
A41 May 2004	Fire Headquarters Roof	44-7(3A)	\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
A40 May 2004	Fire Ambulance	44-7(9)	\$160,000	\$0	\$0	\$160,000	\$0	\$160,000
A48 May 2004	DPW Street Sweeper	44-7(9)	\$148,000	\$0	\$0	\$148,000	\$0	\$148,000
A49 May 2004	DPW Pavement Management YR #10	44-7(5)	\$125,000	\$0	\$0	\$125,000	\$0	\$125,000
A19 May 2005	Senior Center Planning	44-7(21)	\$40,000	\$0	\$0	\$40,000	\$0	\$40,000
A37 May 2005	School Planning	44-7(21)	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$3,100,000
A52 May 2005	Dump Truck	44-7(9)	\$135,000	\$0	\$0	\$135,000	\$0	\$135,000
A54 May 2005	Backhoe/Loader	44-7(9)	\$105,000	\$0	\$0	\$105,000	\$0	\$105,000
A26 May 2006	DPW Pavement Management YR #11	44-7(5)	\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
A49 May 2006	Middle School Lighting	44-7(3A)	\$230,000	\$0	\$0	\$230,000	\$0	\$230,000
A50 May 2006	Middle School Elevator	44-7(3A)	\$145,000	\$0	\$0	\$145,000	\$0	\$145,000
A51 May 2006	Sylvester School Windows	44-7(3A)	\$510,000	\$0	\$0	\$510,000	\$0	\$510,000
A52 May 2006	Senior Center Design	44-7(21)	\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
	Subtotal		<u>\$7,278,750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,278,750</u>	<u>\$0</u>	<u>\$7,278,750</u>
WATER ENTERPRISE FUND								
A44 May 2002	Water Mains (Cedar St.)	44-8(5)	\$377,000	\$0	\$0	\$377,000	\$285,000	\$92,000
A35 May 2003	Water Main	44-8(5)	\$50,000	\$0	\$0	\$50,000	\$35,000	\$15,000
A36 May 2003	Water Main	44-8(5)	\$250,000	\$0	\$0	\$250,000	\$115,000	\$135,000
A32 May 2004	Water Main	44-8(5)	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000
A33 May 2004	Water Main	44-8(5)	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000
A42 May 2004	Winter Street Facility	44-7(3)	\$975,000	\$0	\$150,000	\$825,000	\$0	\$825,000
	Subtotal		<u>\$2,027,000</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$1,877,000</u>	<u>\$435,000</u>	<u>\$1,442,000</u>
	Grand Total		<u>\$9,305,750</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$9,155,750</u>	<u>\$435,000</u>	<u>\$8,720,750</u>

APPLICATION TO HANOVER TALENT BANK



Thank you for your interest in serving the Town of Hanover!

Hanover's excellence as a community is due in large part to citizen participation in government and community affairs. The purpose of the Hanover Talent Bank is to register the names, interests and qualifications of Hanover registered voters willing to volunteer to serve their community. Residents who are interested in participating in Town Government are urged to complete this form.

Residents serve as volunteers on a wide variety of town boards, committees, commissions and councils listed below. They are appointed to these organizations by the Selectmen, Moderator, or other appointing authorities as vacancies occur. We encourage you to register by completing this Talent Bank Form, indicating your occupation, background, areas of interest and organizations you would consider serving (page 2). Please return your completed form to the Board of Selectmen as indicated below. General applications will be kept on file for consideration/notification when an opening occurs.

Applicant Information	
Name	
Full Address <i>Resident of Hanover?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Number of Years as a Resident:</i> _____	
Telephone	
Fax	
Email Address <i>(optional but desirable)</i>	
Occupation	
Background & Qualifications	
Signature of Applicant	

Return Information	
<i>Please Submit this form to the address shown.</i>	Hanover Talent Bank Selectmen's Office 550 Hanover Street, S-29 Hanover, MA 02339
<i>Please also send a copy of your application to the applicable Boards you wish to serve on.</i>	Telephone: (781) 826-2261 Fax: (781) 826-7499 Email: selectmen@hanovermass.com

Boards & Services of Interest

<p>Please Check All that Apply</p> <p><i>Please Note: Many Boards require regular attendance at weekday evening meetings, either once or several times a month.</i></p> <p><i>I wish to be notified (if possible) in the event of any vacancy on the selected Boards.</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><i>Applicants for a position on a specific committee may expect to be interviewed by the appointing body.</i></p>	<input type="checkbox"/> Affirmative Action Committee	<input type="checkbox"/> Route 53 Joint Study Committee
	<input type="checkbox"/> Board of Appeals	<input type="checkbox"/> Board of Selectmen
	<input type="checkbox"/> Board of Assessors	<input type="checkbox"/> Stetson House Board of Overseers
	<input type="checkbox"/> Board of Registrars	<input type="checkbox"/> School Committee
	<input type="checkbox"/> Cable Advisory Committee	<input type="checkbox"/> School Building Needs Committee
	<input type="checkbox"/> Capital Improvement Committee	<input type="checkbox"/> Board of Health
	<input type="checkbox"/> Community Preservation Committee	<input type="checkbox"/> Town Collector
	<input type="checkbox"/> Conservation Commission	<input type="checkbox"/> Trustees of Public Library
	<input type="checkbox"/> Council on Aging	<input type="checkbox"/> Taxation Aid Committee
	<input type="checkbox"/> Cultural Council	<input type="checkbox"/> Historical Commission
	<input type="checkbox"/> Design Review Board	<input type="checkbox"/> Bylaw Review Committee
	<input type="checkbox"/> Economic Development Committee	<input type="checkbox"/> Planning Board
	<input type="checkbox"/> Emergency Communications Committee	<input type="checkbox"/> Board of Public Works
	<input type="checkbox"/> Fair Housing Commission	<input type="checkbox"/> Other: _____
	<input type="checkbox"/> Fire Station Building & Reconstruction Committee	
<input type="checkbox"/> Housing Authority / Hanover Affordable Housing Partnership		
<input type="checkbox"/> Open Space & Recreation Planning Committee		
<input type="checkbox"/> Parks & Recreation Committee (also Bandstand Committee)		

Additional Comments & Information

<p><i>Please provide additional comments here. Attach a letter, resume, or other information you would like considered in review of your application.</i></p> <p><i>Please also indicate any other areas of interest not shown above.</i></p> <p><i>Please also note any potential conflicts of interest (i.e. if appointed to serve on the Planning Board, your development projects, interests, land you own, relationship to developers who may come before the Board, etc.)</i></p>	
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BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>WATER ENTERPRISE FUND (continued)</u>		
WATER INSPECTIONS-YMCA		<u>85.00</u>
OTHER LIABILITY subtotal		85.00
BOND ANTICIPATION NOTE PAYABLE		<u>1,025,000.00</u>
NOTES PAYABLE subtotal		1,025,000.00
BONDS PAYABLE, OUTSIDE LIMIT		<u>6,125,779.10</u>
BONDS PAYABLE subtotal		6,125,779.10
COMPENSATED ABSENCES		<u>84,797.80</u>
OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal		84,797.80
BONDS AUTHORIZED (MEMORANDUM)	1,442,000.00	
BONDS AUTHORIZED AND UNISSUED (MEMORANDUM)		<u>1,442,000.00</u>
BUDGETARY ACCOUNTS subtotal		0.00
TOTAL LIABILITIES		7,383,628.25
INVESTED IN FIXED ASSETS		5,872,066.90
RETAINED EARNINGS - RESERVED FOR ENCUMBRANCES		417,571.52
RETAINED EARNINGS - RESERVED FOR EXPENDITURE		502,500.00
RETAINED EARNINGS - UNRESERVED		<u>1,205,730.28</u>
FUND BALANCE subtotal		7,997,868.70
TOTAL FUND BALANCE		7,997,868.70
TOTAL LIABILITIES AND FUND BALANCE		<u>15,381,496.95</u>

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>TRUST FUNDS</u>		
CASH - UNRESTRICTED CHECKING	1,762,299.19	
INVESTMENTS - JOHN CURTIS LIBRARY	<u>192,293.56</u>	
CASH AND INVESTMENTS subtotal	1,954,592.75	
TOTAL ASSETS	<u>1,954,592.75</u>	
FUND BALANCE - RESERVED FOR EXPENDITURES		7,949.00
FUND BALANCE - STABILIZATION FUND		1,293,161.17
FUND BALANCE - FLORENCE GOSS SCHOOL PRIZE TRUST		3,795.69
FUND BALANCE - WILLIAM DOWDEN SCHOOL PRIZE TRUST		2,916.04
FUND BALANCE - AHEARN SCHOLARSHIP TRUST		44,631.84
FUND BALANCE - SYLVESTER SCHOOL REPAIR TRUST		5,544.87
FUND BALANCE - SALMOND SCHOOL TRUST		35,467.21
FUND BALANCE - WASHBURN SCHOLARSHIP TRUST		14,421.98
FUND BALANCE - ELLIS PLAYGROUND TRUST		25,288.00
FUND BALANCE - WILDER CEMETERY TRUST		4,048.47
FUND BALANCE - JOHN CURTIS LIBRARY TRUST		312,814.20
FUND BALANCE - HALL PLAYGROUND TRUST		11,616.94
FUND BALANCE - CEMETERY PERPETUAL CARE INCOME		30,326.50
FUND BALANCE - CEMETERY PERPETUAL CARE PRINCIPAL		137,744.59
FUND BALANCE - GEORGE HIGGINSON MEMORIAL AWARD		3,103.41
FUND BALANCE - JENKINS MUSIC SCHOLARSHIP TRUST		6,811.02
FUND BALANCE - ROSWELL GARDNER TRUST FUND		<u>14,951.82</u>
FUND BALANCE subtotal		1,954,592.75
TOTAL FUND BALANCE		1,954,592.75
TOTAL LIABILITIES AND FUND BALANCE		<u>1,954,592.75</u>
<u>AGENCY FUNDS</u>		
CASH - UNRESTRICTED CHECKING	<u>774,032.75</u>	
CASH AND INVESTMENTS subtotal	774,032.75	
TOTAL ASSETS	<u>774,032.75</u>	
WARRANTS PAYABLE		<u>7,021.49</u>
WARRANTS AND ACCOUNTS PAYABLE subtotal		7,021.49
DUE TO COMMONWEALTH OF MASSACHUSETTS		6,330.95
GUARANTEE DEPOSITS		687,739.18
OTHER LIABILITY - POLICE OFF DUTY WORK DETAILS		707.00
OTHER LIABILITY - FIRE OFF DUTY WORK DETAILS		2,082.16
OTHER LIABILITY - SCHOOL OFF DUTY WORK DETAILS		8,247.09

BALANCE SHEET ENDING JUNE 30, 2006

<u>ACCOUNT TITLE</u>	<u>DEBIT BALANCE</u>	<u>CREDIT BALANCE</u>
<u>AGENCY FUNDS (continued)</u>		
OTHER LIABILITY - HANOVER MALL		<u>61,904.88</u>
OTHER LIABILITY subtotal		767,011.26
TOTAL LIABILITIES		767,011.26
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		<u>774,032.75</u>
 <u>GENERAL LONG-TERM DEBT GROUP</u>		
AMOUNT PROVIDED FOR PAYMENT OF BONDS	19,046,316.00	
AMOUNT PROVIDED FOR COMPENSATED ABSENCES	<u>3,346,344.41</u>	
AMOUNTS TO BE PROVIDED	22,392,660.41	
TOTAL ASSETS	<u>22,392,660.41</u>	
BONDS PAYABLE, INSIDE DEBT LIMIT		<u>19,046,316.00</u>
BONDS PAYABLE subtotal		19,046,316.00
COMPENSATED ABSENCES		<u>3,346,344.41</u>
OTHER LONG-TERM OBLIGATIONS PAYABLE subtotal		3,346,344.41
BONDS AUTHORIZED (MEMORANDUM)	7,118,750.00	
BONDS AUTHORIZED & UNISSUED (MEMORANDUM)		<u>7,118,750.00</u>
BUDGETARY ACCOUNTS subtotal		0.00
TOTAL LIABILITIES		22,392,660.41
TOTAL FUND BALANCE		0.00
TOTAL LIABILITIES AND FUND BALANCE		<u>22,392,660.41</u>
 <u>GENERAL FIXED ASSETS</u>		
FIXED ASSETS, NET	<u>39,757,818.00</u>	
TOTAL ASSETS	<u>39,757,818.00</u>	
INVESTMENT IN GENERAL FIXED ASSETS		<u>39,757,818.00</u>
FUND BALANCE subtotal		39,757,818.00
TOTAL FUND BALANCE		39,757,818.00
TOTAL LIABILITIES AND FUND BALANCE		<u>39,757,818.00</u>

BONDS PAYABLE BY LIMIT - JUNE 30, 2006

	Date of Issue	Fiscal Year of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding June 30, 2006
Inside Debt Limit:					
H.S. Chemistry Lab #1	5/15/1998	2009	\$68,000	4.50-4.75	\$25,000
Road Construction	5/15/1998	2007	\$375,000	4.50-4.75	\$40,000
School Remodeling	5/15/1998	2007	\$150,000	4.50-4.75	\$15,000
Fire Engine	5/15/1998	2009	\$250,000	4.50-4.75	\$90,000
School Remodeling	5/15/1998	2009	\$420,000	4.50-4.75	\$140,000
School Septic	5/15/1998	2017	\$105,000	4.50-4.90	\$65,000
H.S. Chemistry Lab #2	5/15/1998	2014	\$80,000	4.50-4.85	\$40,000
Forest Fire Truck	5/15/1998	2010	\$60,000	4.50-4.75	\$20,000
DPW Equipment	5/15/1998	2012	\$80,000	4.50-4.75	\$30,000
Road Construction	5/15/1998	2007	<u>\$375,000</u>	4.50-4.75	<u>\$40,000</u>
Subtotal - 1998 General Purpose Bond			\$1,963,000		\$505,000
Police Station	5/15/1998	2017	<u>\$3,150,000</u>	4.50-4.90	<u>\$1,875,000</u>
Subtotal - 1998 Police Station Construction Bond			\$3,150,000		\$1,875,000
Stetson House	5/15/2000	2006	\$30,000	5.30-7.80	\$0
Fire Engine	5/15/2000	2012	\$300,000	5.30-7.80	\$150,000
COA Center	5/15/2000	2009	\$45,000	5.30-7.80	\$15,000
DPW Equipment	5/15/2000	2013	\$85,000	5.30-7.80	\$35,000
Road Construction	5/15/2000	2008	\$150,000	5.30-7.80	\$30,000
School Remodeling	5/15/2000	2018	\$507,000	5.30-7.80	\$325,000
School Septic	5/15/2000	2012	\$60,000	5.30-7.80	\$30,000
Road Reconstruction	5/15/2000	2009	<u>\$150,000</u>	5.30-7.80	<u>\$45,000</u>
Subtotal - 2000 General Purpose Bond			\$1,327,000		\$630,000
School Reconstruction	6/15/2001	2021	<u>\$14,850,000</u>	4.00-5.00	<u>\$12,370,000</u>
Subtotal - 2001 School Construction Bond			\$14,850,000		\$12,370,000
Library Reconstruction	6/15/2001	2021	<u>\$2,390,000</u>	4.00-5.00	<u>\$1,765,000</u>
Subtotal - 2001 Library Construction Bond			\$2,390,000		\$1,765,000
School Renovation	6/15/2002	2011	\$140,000	3.00-3.75	\$75,000
Road Construction	6/15/2002	2010	\$300,000	3.00-3.625	\$140,000
Recreation	6/15/2002	2012	\$80,000	3.00-3.875	\$40,000
Road Construction	6/15/2002	2011	\$300,000	3.00-3.750	\$160,000
Fire Airpacks	6/15/2002	2012	\$150,000	3.00-3.875	\$90,000
Constitution Way Building	6/15/2002	2012	\$70,000	3.00-3.875	\$35,000
Transfer Station Compactor	6/15/2002	2012	<u>\$175,000</u>	3.00-3.875	<u>\$115,000</u>
Subtotal - 2002 General Purpose Bond			\$1,215,000		\$655,000
Stormwater Management	11/26/2002	2023	<u>\$189,825</u>	3.00	<u>\$165,779</u>
Subtotal - 2002 Stormwater Management Bond			\$189,825		\$165,779
Transfer Station Compactor	6/15/2004	2009	\$25,000	3.25-4.50	\$15,000
Fire Headquarters Driveway	6/15/2004	2008	\$23,000	3.25-4.50	\$10,000
Fire Ladder Truck Rehab	6/15/2004	2009	\$150,000	3.25-4.50	\$90,000
DPW Equipment	6/15/2004	2019	\$105,000	3.25-4.50	\$85,000
DPW Equipment	6/15/2004	2019	\$80,000	3.25-4.50	\$65,000
Transfer Station Truck Scale	6/15/2004	2011	\$35,000	3.25-4.50	\$25,000
Sylvester School Repairs	6/15/2004	2013	<u>\$47,000</u>	3.25-4.50	<u>\$35,000</u>
Subtotal - 2004 General Purpose Bond			\$465,000		\$325,000
Total Inside Debt Limit			<u>\$26,979,825</u>		<u>\$18,290,779</u>

BONDS PAYABLE BY LIMIT - JUNE 30, 2006

	Date of Issue	Fiscal Year of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding June 30, 2006
<u>Outside Debt Limit:</u>					
Water Tank	5/15/1998	2009	\$104,500	4.50-4.75	\$25,000
Water Mains	5/15/1998	2015	\$240,000	4.50-4.75	\$120,000
Water Mains	5/15/1998	2014	\$160,000	4.50-4.85	\$80,000
Water Tank	5/15/1998	2007	<u>\$240,000</u>	4.50-4.75	<u>\$20,000</u>
Subtotal - 1998 Well & Mains Bond			\$744,500		\$245,000
Landfill Closure #3	5/15/2000	2018	<u>\$1,060,000</u>	5.30-7.80	<u>\$780,000</u>
Subtotal - 2000 Landfill Closure Bond			\$1,060,000		\$780,000
Title V Septic Bond	10/25/2000	2018	<u>\$195,676</u>	0.00	<u>\$141,316</u>
Subtotal - 2000 Septic Betterment Bond			\$195,676		\$141,316
Water Mains	6/15/2002	2012	\$600,000	3.00-3.875	\$360,000
Water Plant Design	6/15/2002	2012	<u>\$500,000</u>	3.00-3.875	<u>\$300,000</u>
Subtotal - 2002 Water Plant Design & Mains Bond			\$1,100,000		\$660,000
Water Treatment Plant	6/15/2004	2024	\$5,200,000	3.25-4.80	\$4,680,000
Water Mains	6/15/2004	2024	\$285,000	3.25-4.80	\$255,000
Water Mains	6/15/2004	2024	\$35,000	3.25-4.80	\$25,000
Water Mains	6/15/2004	2024	\$115,000	3.25-4.80	\$95,000
Subtotal - 2004 Water Plant Construction & Mains Bond			<u>\$5,635,000</u>		<u>\$5,055,000</u>
Total Outside Debt Limit			<u>\$9,150,176</u>		<u>\$6,881,316</u>
Total Debt			<u>\$36,130,001</u>		<u>\$25,172,095</u>

Debt Service to maturity consists of the following:

		<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending				
	June 30, 2007	\$1,879,046	\$1,138,446	\$3,017,492
	June 30, 2008	\$1,809,128	\$1,064,167	\$2,873,295
	June 30, 2009	\$1,794,252	\$992,080	\$2,786,332
	June 30, 2010	\$1,679,464	\$920,206	\$2,599,670
	June 30, 2011	\$1,669,726	\$851,287	\$2,521,013
	Thereafter	<u>\$16,340,479</u>	<u>\$4,529,953</u>	<u>\$20,870,432</u>
Total		<u>\$25,172,095</u>	<u>\$9,496,139</u>	<u>\$34,668,234</u>

DEBT AUTHORIZED AND UNISSUED BY FUND - JUNE 30, 2006

Town Meeting Article	Purpose	Appropriation	Funding			Bonds Issued	Debt Unissued
			Raise	Other	Borrow		
GENERAL FUND							
A19 May 2000	Land Purchase	44-7(3)	\$430,000	\$0	\$0	\$430,000	\$0 \$430,000
A20 May 2000	Land Purchase	44-7(3)	\$950,000	\$0	\$0	\$950,000	\$0 \$950,000
A42 May 2003	High School Repairs	44-7(3A)	\$195,750	\$0	\$0	\$195,750	\$0 \$195,750
A23 May 2004	School Remodeling	44-7(3A)	\$150,000	\$0	\$0	\$150,000	\$0 \$150,000
A24 May 2004	Sylvester Boiler	44-7(3A)	\$405,000	\$0	\$0	\$405,000	\$0 \$405,000
A41 May 2004	Fire Headquarters Roof	44-7(3A)	\$50,000	\$0	\$0	\$50,000	\$0 \$50,000
A40 May 2004	Fire Ambulance	44-7(9)	\$160,000	\$0	\$0	\$160,000	\$0 \$160,000
A48 May 2004	DPW Street Sweeper	44-7(9)	\$148,000	\$0	\$0	\$148,000	\$0 \$148,000
A49 May 2004	DPW Pavement Management YR #10	44-7(5)	\$125,000	\$0	\$0	\$125,000	\$0 \$125,000
A19 May 2005	Senior Center Planning	44-7(21)	\$40,000	\$0	\$0	\$40,000	\$0 \$40,000
A37 May 2005	School Planning	44-7(21)	\$3,100,000	\$0	\$0	\$3,100,000	\$0 \$3,100,000
A52 May 2005	Dump Truck	44-7(9)	\$135,000	\$0	\$0	\$135,000	\$0 \$135,000
A54 May 2005	Backhoe/Loader	44-7(9)	\$105,000	\$0	\$0	\$105,000	\$0 \$105,000
A26 May 2006	DPW Pavement Management YR #11	44-7(5)	\$200,000	\$0	\$0	\$200,000	\$0 \$200,000
A49 May 2006	Middle School Lighting	44-7(3A)	\$230,000	\$0	\$0	\$230,000	\$0 \$230,000
A50 May 2006	Middle School Elevator	44-7(3A)	\$145,000	\$0	\$0	\$145,000	\$0 \$145,000
A51 May 2006	Sylvester School Windows	44-7(3A)	\$510,000	\$0	\$0	\$510,000	\$0 \$510,000
A52 May 2006	Senior Center Design	44-7(21)	\$200,000	\$0	\$0	\$200,000	\$0 \$200,000
	Subtotal		<u>\$7,278,750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,278,750</u>	<u>\$0</u> <u>\$7,278,750</u>
WATER ENTERPRISE FUND							
A44 May 2002	Water Mains (Cedar St.)	44-8(5)	\$377,000	\$0	\$0	\$377,000	\$285,000 \$92,000
A35 May 2003	Water Main	44-8(5)	\$50,000	\$0	\$0	\$50,000	\$35,000 \$15,000
A36 May 2003	Water Main	44-8(5)	\$250,000	\$0	\$0	\$250,000	\$115,000 \$135,000
A32 May 2004	Water Main	44-8(5)	\$75,000	\$0	\$0	\$75,000	\$0 \$75,000
A33 May 2004	Water Main	44-8(5)	\$300,000	\$0	\$0	\$300,000	\$0 \$300,000
A42 May 2004	Winter Street Facility	44-7(3)	\$975,000	\$0	\$150,000	\$825,000	\$0 \$825,000
	Subtotal		<u>\$2,027,000</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$1,877,000</u>	<u>\$435,000</u> <u>\$1,442,000</u>
	Grand Total		<u>\$9,305,750</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$9,155,750</u>	<u>\$435,000</u> <u>\$8,720,750</u>

APPLICATION TO HANOVER TALENT BANK



Thank you for your interest in serving the Town of Hanover!

Hanover's excellence as a community is due in large part to citizen participation in government and community affairs. The purpose of the Hanover Talent Bank is to register the names, interests and qualifications of Hanover registered voters willing to volunteer to serve their community. Residents who are interested in participating in Town Government are urged to complete this form.

Residents serve as volunteers on a wide variety of town boards, committees, commissions and councils listed below. They are appointed to these organizations by the Selectmen, Moderator, or other appointing authorities as vacancies occur. We encourage you to register by completing this Talent Bank Form, indicating your occupation, background, areas of interest and organizations you would consider serving (page 2). Please return your completed form to the Board of Selectmen as indicated below. General applications will be kept on file for consideration/notification when an opening occurs.

Applicant Information	
Name	
Full Address <i>Resident of Hanover?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Number of Years as a Resident:</i> _____	
Telephone	
Fax	
Email Address <i>(optional but desirable)</i>	
Occupation	
Background & Qualifications	
Signature of Applicant	

Return Information	
<i>Please Submit this form to the address shown.</i>	Hanover Talent Bank Selectmen's Office 550 Hanover Street, S-29 Hanover, MA 02339
<i>Please also send a copy of your application to the applicable Boards you wish to serve on.</i>	Telephone: (781) 826-2261 Fax: (781) 826-7499 Email: selectmen@hanovermass.com

Boards & Services of Interest

<p>Please Check All that Apply</p> <p><i>Please Note: Many Boards require regular attendance at weekday evening meetings, either once or several times a month.</i></p> <p><i>I wish to be notified (if possible) in the event of any vacancy on the selected Boards.</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><i>Applicants for a position on a specific committee may expect to be interviewed by the appointing body.</i></p>	<input type="checkbox"/> Affirmative Action Committee	<input type="checkbox"/> Route 53 Joint Study Committee
	<input type="checkbox"/> Board of Appeals	<input type="checkbox"/> Board of Selectmen
	<input type="checkbox"/> Board of Assessors	<input type="checkbox"/> Stetson House Board of Overseers
	<input type="checkbox"/> Board of Registrars	<input type="checkbox"/> School Committee
	<input type="checkbox"/> Cable Advisory Committee	<input type="checkbox"/> School Building Needs Committee
	<input type="checkbox"/> Capital Improvement Committee	<input type="checkbox"/> Board of Health
	<input type="checkbox"/> Community Preservation Committee	<input type="checkbox"/> Town Collector
	<input type="checkbox"/> Conservation Commission	<input type="checkbox"/> Trustees of Public Library
	<input type="checkbox"/> Council on Aging	<input type="checkbox"/> Taxation Aid Committee
	<input type="checkbox"/> Cultural Council	<input type="checkbox"/> Historical Commission
	<input type="checkbox"/> Design Review Board	<input type="checkbox"/> Bylaw Review Committee
	<input type="checkbox"/> Economic Development Committee	<input type="checkbox"/> Planning Board
	<input type="checkbox"/> Emergency Communications Committee	<input type="checkbox"/> Board of Public Works
	<input type="checkbox"/> Fair Housing Commission	<input type="checkbox"/> Other: _____
	<input type="checkbox"/> Fire Station Building & Reconstruction Committee	
	<input type="checkbox"/> Housing Authority / Hanover Affordable Housing Partnership	
	<input type="checkbox"/> Open Space & Recreation Planning Committee	
	<input type="checkbox"/> Parks & Recreation Committee (also Bandstand Committee)	

Additional Comments & Information

<p><i>Please provide additional comments here. Attach a letter, resume, or other information you would like considered in review of your application.</i></p> <p><i>Please also indicate any other areas of interest not shown above.</i></p> <p><i>Please also note any potential conflicts of interest (i.e. if appointed to serve on the Planning Board, your development projects, interests, land you own, relationship to developers who may come before the Board, etc.)</i></p>	
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TOWN OF HANOVER MUNICIPAL SERVICES GUIDE

Animal Control	Dog Officer; Animal Control Officer; Inspector of Animals (20 hours weekly)	826-4119
Assessors	Assessments; Exemptions; General Valuations (Real Estate, Motor Vehicle, Personal Property, Boat)	826-6401
Board of Appeals	Zoning Appeals; Special Permits; Variances	826-0393
Board of Health	Perc. Tests/Observation Holes; Septic Permits/Title V; Food Service, Milk, Tobacco and Other Licenses & Permits	826-4611
Board of Selectmen	General Administration; Committee Appointments; Alcohol, Common Victualler, Auto Dealer and Other Licenses & Permits.	826-2261
Boy's Club		826-4869
Building Commissioner	Issuance of Building, Home Occupation, Gas, Plumbing, & Wiring Permits; Code, Sign & Zoning Enforcement; Public Safety Issues	826-6400
Clerk	Births; Business Certificates; Deaths; Dog, Fishing & Hunting Licenses; Elections; Marriages; Passports; Voter Registration	826-2691
Collector	Collection of Taxes & Fees	826-2316
Conservation	Conservation Land Management; Review/Permitting Project Proposals w/in 100 ft. Wetlands, 200 ft Streams; Grant Acquisition/Implementation	826-6505
Council on Aging	Senior Activities; Information; Transportation	878-6361
Director of Municipal Finance	Accounting; Budgeting; Procurement	826-5000
Emergency Communications Center	Non-Emergency Number	826-2335
Emergency Management Agency	Disaster Preparedness & Recovery	826-3001
Fire Department	Non-Emergency Number	826-3151
Fire Permits	Burn Permits	826-7850
John Curtis Public Library	General Number	826-2972
Parks & Recreation	Recreation Programs	826-7529
Personnel	Employment; Compliance	826-7764
Planner	Land Use; Planning; Zoning	826-7641
Police	Non-Emergency Number	826-3231
Public Works	Administration; Highways; Public Grounds; Snow & Ice Removal; Superintendent; Water & Sewer Operations	826-3189
	After Hours Emergencies	826-3189
	Cemeteries	826-5574
Registrars	Elections; Town Census; Voter Registration	826-8796
School Department	Administration Office (Salmond School)	878-0786
	Superintendent's Office (Salmond School)	878-0786
	Cedar School	878-7228
	Center School	826-2631
	High School	878-5450
	Middle School	871-1122
	Sylvester School	826-3844
So. Shore. Vo. Tec.	Regional Vocational Technical High School Administration	878-8822
Stetson House	Tours; Historical Information	871-3676
Transfer Station	Recycling & Trash Disposal	826-3189
Treasurer	Bond Issues; Capital Projects; Town & School Payroll; Town Investments	826-3571
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AMBULANCE - FIRE - POLICE EMERGENCY

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