



TOWN OF HANOVER
550 HANOVER STREET
HANOVER, MASSACHUSETTS 02339

Advisory Committee

Hanover Advisory Committee
Special Joint Meeting with the Board of Selectmen
550 Hanover Street
Hanover, MA 02339
Meeting Minutes
Wednesday, January 4, 2021 - 7:00 pm
Via Zoom Virtual Meeting

Committee Attendees via Zoom

Ted Hickey	Steve Freedman
Sandy Hayes	Emmanuel Dockter
Jim Hoyes	Steve Kmito
Gerry O'Hearn	Joan-Port Farwell

Committee Members Absent:

Gavin Little-Gill

Also present were Town Manager Joseph Colangelo, Finance Director Lincoln Heineman and Town Accountant Chelsea Stevens.

Board of Selectmen Chairman David Delaney called the meeting to order at 7 PM with the 5 Board of Selectmen members present along with 8 Advisory Committee members present.

Town Manager Colangelo opened his FY'22 Budget presentation with the date of February 1st being the date that budget needs to be submitted so the Advisory Committee so they can begin complete their review. At the present time Town Meeting is scheduled for early May and the budget will be effective on July 1st. It could be at \$67 million budget. His goal is to start getting policy decisions and answer questions from the BOS. Several slides were shared

The Town Manager went through his presentation focusing on:

- Transfer Station and in particular C&D (construction/demotion). A slide reviewed the possible traffic flow design of that includes a license plate reader to open a gate.
- Dispatch and the Regionalization with Old Colony, goal is to be effective 7/1/21.
- Personnel & Org Chart Changes
- State Aid & Fees
- Advisory Committee Reserve Fund
- "Other" Funds
- Possible future Debt

Questions were asked about fees.

A suggestion was made to break the Transfer Station into 2 years

First Year 2022 Warrant article for new fees.

Second year 2023 upgrade of transfer station

At an earlier BOS meeting it was decided to create a Transfer Station Review Committee. It was agreed by the BOS that there should be a committee and it will be discussed at the next BOS meeting.

The Board of Selectmen continued their other business.

No votes were taken by the Advisory Committee - this was an informational meeting regarding the FY'22 budget.

The meeting adjourned so the BOS could go into Executive Session.