

Commonwealth of Massachusetts
Town of Hanover

Warrant for *Special* and Annual Town Meeting

With Advisory Committee Recommendations

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 7TH DAY of MAY, 2012

Special Town Meeting at 7:30 P.M.

Annual Town Meeting at 8:00 P.M.



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

Commonwealth of Massachusetts
Town of Hanover
Warrant for **Special** Town Meeting

Plymouth, SS

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In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

Monday THE 7th DAY of MAY, 2012 at 7:30 P.M.

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ARTICLES FOR SPECIAL TOWN MEETING WARRANT, Monday, May 7, 2012

ARTICLE 1. To see if the Town will vote to appropriate from available funds the sum of \$10,000.00 to be expended towards a Professional Fireworks display for the Cultural Council's Hanover Day Nighttime festivities, an additional \$5,000.00 in funds shall be raised by the Cultural Council, said funds to be expended for the purposes stated herein at the direction of the Town Manager, or take any other action relative thereto.

Board of Selectmen

Recommendation to be made at Town Meeting.

ARTICLE 2. To see if the Town will vote to hire an independent consultant to conduct an Operational Management School Audit to evaluate and identify inefficiencies in school operations and finances and that to fund said consultant, appropriate from available funds, the sum of \$80,000, or another sum, or take any other action relative thereto.

To enable this process, a School Oversight Management Committee will be established. This Committee will consist of five members, including: School Committee (1), Board of Selectmen (1), Advisory Committee (1), Hanover Student First (1) and member at large (1) appointed by the Town Moderator. If any of these committees fail to make said appointment to the School Oversight Management Committee within 35 days of the vote of this town meeting, then the Town Moderator will make said appointment from the appropriate committee to fill such vacancy. The purpose of this committee will be to identify specific goals, objectives, deliverables and timeline within a formal RFP, which will fulfill all procurement requirements. The Committee will review the proposals. The Town Manager will award the contract as provided for under the Town Manager Act. The Committee will also assist in providing the necessary information to the consultant and submitting the final report. The process for this audit will begin immediately upon approval with an interim report provided to the committee and Town Clerk after 6 months and a formal report submitted to the 2013 Town Meeting.

By Petition: Kristen M. Dailey
Shey O' Grady
Courtne Graybill
Alison DaSilva
Anne Logan

We move that the Town vote to hire an independent consultant to conduct an operational management school efficiency study in order to evaluate and identify inefficiencies in school operations and finances and to include the Town as it relates to the schools and that to fund said consultant, transfer \$40,000 from the FY 12 Snow and Ice Account.

To enable this process, a School Oversight Management Committee will be established. This Committee will consist of five members, including: One (1) member of the School committee as designated by the committee, One (1) member of the Board of Selectmen as designated by the Board, One (1) member of the Advisory Committee as designated by the committee, and two (2) members of the general public to be appointed by the Town Moderator. If any of these committees fail to make said appointment to the School Oversight Management Committee within 25 days of the vote of this Town Meeting, then the Town Moderator will make said appointment from the appropriate committee to fill such vacancy. The purpose of this committee will be to identify specific goals, objectives, deliverables and timeline to be incorporated into a formal Request for Proposals in order to fulfill all procurement requirements. The committee will review the proposals and make a recommendation to the Town Manager as the Chief Procurement Officer. The Town Manager will award the contract as provided for under the Town Manager Act. The Committee will also assist the consultant with information in order to facilitate the study. The process for this study will begin immediately upon approval with an interim report provided to the committee and Town Clerk after 6 months and a formal report submitted to the 2013 Town Meeting.

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.

Given under our hands this 26th day of March 2012.

Susan M. Setterland

Joseph P. O'Brien

Daniel A. Pallotta

Joseph R. Salvucci

John S. Barry

_____, 2012

Commonwealth of Massachusetts
Town of Hanover

Warrant for Annual Town Meeting

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 7TH DAY of MAY, 2012

At 8:00 P.M.



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

INDEX OF ARTICLES FOR ANNUAL TOWN MEETING 2012		
Article #	ISSUE	SUBMITTED BY
1	Accept Reports in Annual Town Report	Advisory Comm.
2	Hear and Accept Reports of Committees	Advisory Comm.
3	Authorize Treasurer to Accept Trust Funds	Treasurer/Selectmen
4	Authorize Treasurer to Dispose of Tax Title Land	Treasurer/Collector/Selectmen
5	Enter into Compensating Balance Agreements	Treasurer/Collector
6	Assume Liability to Allow State DEP Work	Board of Selectmen
7	Set Pay for Elective Officers	Advisory Comm.
8	School Sick Leave Buyback Account	Advisory Comm./Hanover School Committee
9	Town Sick Leave Buyback Account	Advisory Comm./Selectmen/Town Manager
10	General Fund Budget	Advisory Comm./Town Manager
11	Water Department Budget	Advisory Comm./Town Manager
12	Cable Television PEG Access Receipts	Town Manager
13	DPW/Recreation Revolving Fund Budget	Town Manager
14	Appropriate for CPC Set Aside	Community Preservation Committee
15	Amend Zoning Bylaw Sec. 6.020.C Home Accessory Units	Planning Board
16	Amend Zoning Bylaw Sec. 6.230.A Gas Stations	Planning Board
17	Police Vehicles (3)	Chief of Police/ Town Manager
18	Fire Concept Vehicle	Fire Chief/Town Manager
19	Fire Command Vehicle	Fire Chief/Town Manager
20	DPW One Ton Dump Truck	Town Manager/DPW
21	Water Department Truck	Town Manager/DPW
22	Central Maintenance Infield Groomer	Town Manager/DPW
23	Middle School Floor Renovation	Hanover School Committee/Town Manager
24	Center School Feasibility Study	Town Manager/Hanover School Committee
25	Library Snow Guards	Town Manager
26	Police Station HVAC Replacement	Chief of Police/Town Manager
27	Fire Headquarters Insulation	Fire Chief/Town Manager
28	Middle School Smoke Doors	Hanover School Committee/Town Manager
29	Establish Special Education Expenses Account	Town Manager/Hanover School Committee
30	Accept Chapter 40 §13 to Establish Insurance Fund	Town Manager
31	Establish Public Safety Training Account	Town Manager
32	Delete Capital Improvement Committee Bylaw	Advisory Comm./Selectmen/Town Manager
33	Naming Parcel on Circuit Street	Open Space Committee
34	Naming Town Hall Memorial Garden	Selectmen/Town Manager
35	Add Bylaw Town Manager Speak at Town Meeting	Bylaw Review Committee/Moderator/Selectmen
36	Change Advisory Committee Appointment Process	Town Moderator
37	Meals Excise Tax	Selectmen
38	Establish Revolving Fund – Local Transportation	Town Manager
39	Appropriate Funds – Local Transportation	Town Manager
40	Senior Citizen Property Tax Exemption	Selectmen/Town Manager
41	West Hanover Railroad Section - Rails to Trails	Selectmen/Town Manager
42	Albert White Barn Preservation	Community Preservation Committee
43	Transfer Funds - Stetson House Roof Preservation	Community Preservation Committee

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45	Transfer Funds - Affordable Housing Trust	Community Preservation Committee
46	Transfer Funds - Cemetery Preservation	Community Preservation Committee
47	Transfer Funds - Historical Society Preservation	Community Preservation Committee
48	FEMA Flood Insurance Rate Map	Planning Board/Selectmen
49	Auto License Fee	Selectmen
50	One Day Liquor License Fee	Selectmen
51	Land Donation – Winter Street - Map 76 Lot 18	Selectmen
52	Accept Land	Treasurer/Collector/Selectmen
53	Transfer High School Gymnasium Name	Petition
54	Curtis School Task Force	Petition
55	Stabilization Fund	Selectmen/Assessors/Advisory/Town Manager
56	Appropriate Override Funds for Operating Budget	Hanover School Committee
57	Vote to Accept Chapter 90 Road Grant Monies	Selectmen/Board of Public Works/Town Manager
58	Appropriate Funds for Special Needs Van	Hanover School Committee
59	Intercom System at Center/Sylvester Schools	Hanover School Committee
60	Make Sylvester School Handicap Accessible	Hanover School Committee
	Election	

Advisory Committee Budget Message

Budget Process

The Town of Hanover operates under state statutes and various Town bylaws. The legislative body is an open Town Meeting, in which all voters registered in Hanover are permitted to participate. Town Meeting has the sole authority to appropriate funds for the operating budget and capital projects. It is the Advisory Committee's responsibility to make budget recommendations to Town Meeting.

Like prior budgets, the FY2013 budget has been developed based upon projected assumptions of available revenue. The budget is based upon a budget ceiling or levy limit of revenue derived from local property taxes in accordance with Proposition 2½. This levy limit may be increased if Town Meeting adopts a budget requiring an override and the override amount is approved by a majority of voters at the polls. Added to the tax revenues are projections for state aid; miscellaneous revenues, such as fees, permits, and interest earned; and available funds, such as free cash and transfers from Special Revenue Funds.

While the projection of available revenues creates a budget ceiling for the Town, an expenditure floor is created by calculating certain fixed or semi-fixed costs, such as debt payments, employee benefits, and various assessments. These costs subtracted from projected revenues leave remaining funds that are available for discretionary spending, such as education, public safety, infrastructure maintenance, and community services.

On August 19, 2010, the Town of Hanover appointed a Town Manager in accordance with the Hanover Town Manager Act Chapter 67 of the Acts of 2009. The Town Manager reorganized and consolidated the organization into five departments consisting of Police, Fire Rescue and EMS, Public Works, Community Services and Municipal Finance. This is the second budget cycle that reflects the reorganization and consolidation. The budget detail is in the appendix of this warrant, along with the capital budget and revenue and expenditure charts.

FY2013 Budget Recommendation

By state law, the Advisory Committee is required to support a balanced budget to Town Meeting. An increase in expenditures in one area must be matched by either a corresponding decrease in expenditures in another area or a corresponding increase in revenues. Our proposed fiscal year 2013 budget proposal has been balanced without an operating override. Article number 56 requests an override for the school department, however there was a corresponding increase of Chapter 70 aid from the governor's budget. If state aid decreases during the legislative budget process the school department budget will decrease accordingly. In our opinion, Town Meeting cannot anticipate nor can future budgets be planned on the assumption that an operating override can be avoided indefinitely. The demand for increased services, the cost of maintaining the Town's existing infrastructure, improved or expanded buildings and facilities, cost of employee benefits, and the effects of inflation are creating a strain on the Town's available revenues. This strain will only be relieved by an increase in tax revenue or a reduction in the services to which we have become accustomed.

Non-Financial Articles

As requested by the Town Moderator, main motions on non-financial articles are presented by the sponsor of the article, not the Advisory Committee. However, the Advisory Committee is still required to make a recommendation to Town Meeting. As of April 4, 2012, the date this report is being submitted to be printed, a number of main motions were not available for the Advisory Committee's consideration. Advice on these motions will be made at Town Meeting.

MUNICIPAL FINANCE TERMINOLOGY

The following terms are used frequently in the Annual Town Report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided.

Appropriation

An appropriation is an authorization to make expenditures and to incur obligations for specific purposes. It is granted by Town Meeting and is usually limited in both the amount of and in the time period during which it may be expended. Any part of the omnibus budget (Article 13) not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation must be initiated within one year of approval or it reverts to surplus, also.

Budget

A budget is a plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins July 1.

Capital Budget

A capital budget is a plan of proposed capital outlays for the next five years involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years.

Capital Program

A plan of proposed capital outlays for the following five fiscal years that alerts Town Meeting of expected future capital outlays.

Cherry Sheet (State and County Charges and Receipts)

The "Cherry Sheet" (named for the color paper formerly used) is prepared by the State Department of Revenue. It charges the Town with its share of the expenses for running various state agencies and for county government. It credits the Town with its share of the Corporation Excise Tax, Individual Income Tax, Sales and Use Tax and the Massachusetts School Fund.

Fiscal Year

A 12 month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYxx with the last two numbers representing the calendar year in which it ends, for example FY10 is the fiscal year ending June 30, 2010.

Undesignated Fund Balance

This account represents the amount by which cash, account receivables and other assets exceed liabilities and reserves in the General Fund. It is increased by unexpended balances in the omnibus budget appropriations, unexpended balances in separate appropriations, and actual receipts in excess of budgeted amounts.

Free Cash (Surplus, E & D)

Free cash is that portion of the Town's General Fund Undesignated Fund Balance that the Commissioner of the Massachusetts Department of Revenue certifies, as of July 1 of each year, as available for appropriation by Town Meeting. It is not cash, but rather, the Undesignated Fund Balance less delinquent real and personal property taxes, motor vehicle excise receivables, and departmental receivables.

Overlay

The overlay is the amount raised by the assessors in excess of appropriations for the purpose of creating a fund to cover abatements granted and avoiding fractions.

Overlay Reserve

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year and may be appropriated by vote of the Town or closed to surplus.

Reserve Fund

This fund is established by the voters at the Annual Town Meeting only for the use of the Advisory Committee to pay for "extraordinary and unforeseen" expenses that may occur and may not exceed five percent of preceding year's tax levy.

Stabilization Fund

An account from which amounts may be appropriated for any lawful purpose. Prior to FY92, use of the Stabilization Fund was restricted to purposes for which cities and towns could legally borrow. Revisions to Ch. 40, Sec. 5B removed this restriction and amounts from the Stabilization Fund can now be appropriated for any legal purpose. A two-thirds vote of town meeting is required to appropriate money from the Stabilization Fund.

Tax Levy

The total amount to be raised by taxation of real estate and personal property. It consists of the total amounts appropriated less estimated receipts and transfers from available funds.

Terms associated with Proposition 2 1/2:**Tax Levy Limit**

The maximum amount of taxes that may be levied in any given year under the restrictions of Proposition 2 1/2. It is calculated as the prior year limit plus new growth plus 2 1/2 percent of the prior year levy limit.

Excess Levy Capacity

The difference between the Town's tax levy limit and its actual tax levy. It is the additional amount of taxes that could be levied without an override.

Override

An amount, voted by the Town, that is permanently added to the tax levy. A majority vote of the Board of Selectmen is required to put an override question on the ballot. Override ballot questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the town.

Debt or Capital Exclusions

The Town can assess taxes in excess of the tax levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service or for payment of capital expenditures.

New Growth

The amount of property tax revenue that the town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land.

Transfers

The authorization to use an appropriation for a different purpose or to use moneys from a separate fund as a revenue source.

Water Enterprise

Effective July 1, 1992, a new enterprise fund was established to account for the operations of the Town's Water Department. This separate accounting demonstrates how much of the costs of providing this service are recovered through user charges and how much is being subsidized through taxes. Typically, as is the case with Hanover's Water Department, the costs of providing enterprise fund services are recovered fully by user charges. The accounting for enterprise funds is similar to a commercial business.

The enterprise form of accounting does not alter the budgetary approval process, but does require communities to budget all of the revenues and direct/indirect costs associated with providing the service in the enterprise fund. To the extent that user charges recover fully the cost of providing the service, the retained earnings (surplus) stay with the enterprise fund and may be appropriated by Town Meeting to increase the services provided, maintained for future capital purchases, or used to reduce increases in future user charges.

An enterprise fund provides management information: to measure performance of providing service; and to analyze the impact of increasing user charges and increasing the budget.

ARTICLES FOR **ANNUAL** TOWN MEETING WARRANT,
Monday, May 7, 2012

ARTICLE 1. To see if the Town will accept the reports of the Officers and Committees as printed in the Annual Town Report, or take any other action relative thereto.

Advisory Committee

We move that the Town accept the 2011 Annual Report as printed.

ARTICLE 2. To hear reports of the Committees and State Officials, and act thereon, or take any other action relative thereto.

Advisory Committee

We move that the Town accept these reports.

ARTICLE 3. To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his or her hands during the Fiscal Year ending June 30, 2013, or take any other action relative thereto.

Town Treasurer
Board of Selectmen

We move that the Town vote to authorize the Treasurer to accept trust funds for the Fiscal Year ending June 30, 2013.

ARTICLE 4. To see if the Town will vote to authorize its Treasurer/Tax Collector, with the approval of the Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer/Tax Collector
Board of Selectmen

We move that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen to dispose of tax title property.

ARTICLE 5. To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the Fiscal Year ending June 30, 2013, pursuant to Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Town Treasurer/Tax Collector

We move that the Town vote to authorize the Treasurer/Collector to execute compensating balance agreements for the Fiscal Year ending June 30, 2013.

ARTICLE 6. To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the Massachusetts General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

We move that the Town vote to accept this article for the Fiscal Year ending June 30, 2013.

ARTICLE 7. To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk
Moderator: Annual Meeting
Special Meeting

Advisory Committee

We move that the Town set the pay of its elective officers for fiscal year 2013 required by law as follows:

Town Clerk, annual salary for the incumbent to be \$54,563 per year which includes any amounts due under Massachusetts General Laws Chapter 41, Section 19G

Moderator, \$100 for Annual Town Meeting, and \$100 for Special Town Meeting.

ARTICLE 8. To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of \$124,000, or another sum of money, to the School Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee
Hanover School Committee

We move that the Town vote to appropriate the sum of \$124,000 to the School Sick Leave Buyback Fund. Said funds to be expended at the direction of the School Committee and specify further that said appropriation shall not be returned to the Treasury except by the vote of the Town.

ARTICLE 9. To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of \$175,000, or another sum of money, to the Town Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee
Board of Selectmen
Town Manager

We move that the Town vote to appropriate the sum of \$175,000 to the Town Sick Leave Buyback Fund. Said funds to be expended at the direction of the Town Manager and specify further that said appropriation shall not be returned to the Treasury except by the vote of the Town.

ARTICLE 10. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for town charges for the period July 1, 2012, through June 30, 2013, inclusive, or take any other action relative thereto.

Advisory Committee
Town Manager

We move that the Town vote to raise and appropriate, or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended in the following pages entitled Article 10 – Omnibus Budget, each item is to be expended by the Town Manager in accordance with Chapter 67 of the Acts of 2009 Manager Act for the purposes identified and those purposes only, and each item to be considered a separate appropriation for that purpose only.

Article 10 - FY2013 Omnibus Budget

FY2012 BUDGET

FY2013 BUDGET RECOMMENDATION

Foot DIFFERENCE %
Note

FY2012 BUDGET			FY2013 BUDGET RECOMMENDATION			Foot	DIFFERENCE	%
						Note		
General Government			General Government					
Salaries	\$1,100,307		Salaries	\$1,115,278	M		\$14,971	1.36%
Expenses	\$232,623		Expenses	\$215,468	M		(\$17,155)	-7.37%
Police Department			Police Department					
Salaries	\$2,971,612		Salaries	\$2,999,284			\$27,672	0.93%
Expenses	\$292,190		Expenses	\$229,136			(\$63,054)	-21.58%
Fire Rescue & EMS			Fire Rescue & EMS					
Salaries	\$2,067,114		Salaries	\$2,148,651	A		\$81,537	3.94%
Expenses	\$248,711		Expenses	\$222,993	B		(\$25,718)	-10.34%
Community Services			Community Services					
Salaries	\$733,041		Salaries	\$1,099,717	K		\$366,676	50.02%
Expenses	\$168,399		Expenses	\$320,073	L		\$151,674	90.07%
Library Salaries	\$315,071						(\$315,071)	-100.00%
Library Expenses	\$178,207						(\$178,207)	-100.00%
Library Fines:	\$15,049						(\$15,049)	-100.00%
CPC Adm. Expense	\$45,564		CPC Adm.	\$45,755	N		\$191	0.42%
Education			Education					
Salaries & Expenses	\$23,360,296		Salaries & Expenses	\$21,841,141			(\$1,519,155)	-6.50%
SS Regional School Assessment			SS Regional School Assessment					
Assessment	\$808,971		Assessment	\$849,103			\$40,132	4.96%
Community Access & Media			Community Access & Media					
Salaries	\$59,448		Salaries	\$91,369	D		\$31,921	53.70%
Expenses	\$85,900		Expenses	\$43,800	E		(\$42,100)	-49.01%
DPW			DPW					
Salaries	\$1,056,982		Salaries	\$1,026,753	G		(\$30,229)	-2.86%
Expenses	\$1,299,595		Expenses	\$1,266,910	H,M		(\$32,685)	-2.52%
Centralized Facilities Main Salaries	\$230,470		Centralized Facilities Maint	\$3,117,243			\$2,886,773	1252.56%
Centralized Facilities Main Expenses	\$111,360						(\$111,360)	-100.00%
Centralized Facilities Maint	\$85,000						(\$85,000)	100%
Snow & Ice Removal Salaries	\$73,000		Snow & Ice Removal Salaries:	\$73,000			\$0	0.00%
Snow & Ice Removal Expenses	\$307,000		Snow & Ice Removal Expenses	\$314,000			\$7,000	2.28%
Townwide Expenses			Townwide Expenses			F,I, M,O	\$241,076	3.57%
Debt Expenses			Debt Expenses			C,J,P	\$470,564	9.93%
Total All:	\$47,329,540		Total Recommended Budget Article 10	\$49,214,944			\$1,885,404	3.98%

FY 2013 Footnotes

- (A) the Advisory Committee recommends that \$387,700 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Fire Department Salaries.
- (B) the Advisory Committee recommends that \$88,050 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Fire Department Expenses.
- (C) the Advisory Committee recommends that \$77,150 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Debt Service.
- (D) the Advisory Committee recommends that \$91,369 from the PEG Access Receipts Reserved from Appropriation Account be appropriated to PEG Access Salaries
- (E) the Advisory Committee recommends that \$43,800 from the PEG Access Receipts Reserved from Appropriation Account be appropriated to PEG Access Expenses.
- (F) the Advisory Committee recommends that \$9,415 from the PEG Access Receipts Reserved from Appropriation Account be appropriated to the operating budget for indirect costs.
- (G) the Advisory Committee recommends that \$65,000 from the Cemetery Graves and Foundations Account be appropriated to Cemetery Salaries.
- (H) the Advisory Committee recommends that \$10,000 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery Expenses.
- (I) the Advisory Committee recommends that \$840,682 from the Undesignated Fund Balance be appropriated to Group Health Insurance Expenses.
- (J) the Advisory Committee recommends that \$10,872 from the Septic Betterment Account be appropriated to WPAT Bond.
- (K) the Advisory Committee recommends that \$9,000 from the Wetlands Protection Fund be appropriated to Community Services Salaries.
- (L) the Advisory Committee recommends that \$1,000 from the Wetlands Protection Fund be appropriated to Community Services Expenses.
- (M) the Advisory Committee recommends that \$358,739 from the Water Enterprise Fund be appropriated to the operating Budget for Indirect costs.
- (N) the Advisory Committee recommends that \$45,755 from the Community Preservation Fund Fund be appropriated to CPC Administrative Expenses.
- (O) the Advisory Committee recommends that \$2,890 from the Community Preservation Fund Fund be appropriated to the operating budget for indirect costs.
- (P) the Advisory Committee recommends that \$491,831 from the Community Preservation Fund Fund be appropriated to CPC Debt Service.

ARTICLE 11. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2012, through June 30, 2013, inclusive, or take any other action relative thereto.

Advisory Committee
Town Manager

We move that the Town vote to appropriate from available funds, such sums of money to defray Water Department charges in the amounts specified and by the method designated as recommended in the following pages entitled Article 11 – Water Enterprise Budget, each item is to be expended by the Town Manager in accordance with Chapter 67 of the Acts of 2009 Manager Act for the purposes identified and those purposes only, and each item to be considered a separate appropriation for that purpose only.

ARTICLE 11	FY12	FY13	DOLLAR
<u>WATER ENTERPRISE BUDGET</u>	<u>APPROPRIATION</u>	<u>ADVISORY</u>	<u>CHANGE</u>
		<u>RECOMMENDS</u>	<u>FROM FY12</u>
WATER DEPARTMENT- PAYROLL	\$1,193,300	\$1,227,300	\$34,000
WATER DEPARTMENT – EXPENSES	\$1,055,300	\$1,037,700	-\$17,600
SUBTOTAL - WATER DEPARTMENT	\$2,248,600	\$2,265,000	\$16,400
DEBT SERVICE	\$800,038	\$739,864	-\$60,174
SUBTOTAL - WATER DEBT SERVICE	\$800,038	\$739,864	(\$60,174)
TOTAL - WATER ENTERPRISE OPERATING BUDGET	<u>\$3,048,638</u>	<u>\$3,004,864</u>	<u>(\$43,774)</u>
 <u>SOURCES OF FUNDS</u>			
WATER ENTERPRISE REVENUE	\$3,048,638	\$3,004,864	-\$43,774
GRAND TOTAL - SOURCES OF FUNDS	<u>\$3,048,638</u>	<u>\$3,004,864</u>	<u>-\$43,774</u>
SURPLUS / (DEFICIT)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

ARTICLE 12. To see if the Town will vote to transfer from the undesignated fund balance the sum of \$122,066, or another sum, to the Public Education and Government (PEG) receipts reserved for appropriation account, or take any other action relative thereto.

Town Manager

We move that the Town vote to transfer from the undesignated fund balance the sum of \$122,066 to the Public Education and Government (PEG) receipts reserved for appropriation account.

ARTICLE 13. To see if the town will vote, as required annually, pursuant to the authority granted under special legislation and as otherwise authorized under MGL Ch 44, section 53E 1/2, to establish a recreation revolving fund for the purpose of supporting town recreational activities. All monies received by Department of Public Works for these recreation programs shall be credited to this fund. The Town Manager/Department of Public Works shall be authorized to expend from this fund to defray the expenses, direct and indirect, of the recreation department operated by the Department of Public Works and to further authorize that no more than \$500,000, or another sum, shall be expended from this fund during fiscal year 2013 and that this amount authorized is further limited in that expenditures shall not be made, or liabilities incurred, in excess of the balance of the fund, or take any other action relative thereto.

Town Manager

Recommendation to be made at Town Meeting.

ARTICLE 14. To see if the Town will vote, as recommended by the Community Preservation Committee, to appropriate the Town's Community Preservation Revenues for Fiscal Year 2013 as follows:

- 10% of the said revenues to be set aside for future appropriation for open space (other than open space for recreational use);
- 10% of the said revenues to be set aside for future appropriation for historic resources and
- 10% of the said revenues to be set aside for future appropriation for community housing;

said funds to be expended for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting, by the Town Manager, or take any other action relative thereto.

Community Preservation Committee

We move that the Town vote as recommended by the Community Preservation Committee to appropriate the Town's Community Preservation Revenues for Fiscal Year 2013 as follows:

- I. **10% of the said revenues to be set aside for future appropriation for open space (other than open space for recreational use);**

- II. **10% of the said revenues to be set aside for future appropriation for historic resources;**
- III. **10% of the said revenues to be set aside for future appropriation for community housing.**

Said funds to be expended by the Town Manager, for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting.

ARTICLE 15. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or, to see if the Town will vote to take any action relative thereto:

Amend the Hanover Zoning Bylaw, Section 6.020.C, by deleting the text thereof in its entirety and replacing said text so as to reenact said bylaw with the following text:

~~Section 6.020.C~~

- ~~C. Conversion of a dwelling that has existed for ten (10) years or more to allow for the inclusion of a second dwelling unit provided that:~~
 - ~~1. the use is clearly incidental to and secondary to the primary use as a residence;~~
 - ~~2. the external appearance of the structure shall not be changed;~~
 - ~~3. there shall be sufficient floor area as specified in Section 7.610 of this Bylaw;~~
 - ~~4. septic disposal systems shall meet with the approval of the Hanover Board of Health; and~~
 - ~~5. no detached accessory buildings, including, but not limited to, garages or barns, shall be utilized for this purpose.~~

To be inserted in place of Section 6.020.C

C. ACCESSORY DWELLING UNITS (ADU)

1. Purpose

The purpose of this Bylaw is to enable owner occupants of single family homes to provide:

- a. Safe, decent, and affordable housing that meets the changing needs of the Hanover community while protecting the character and property values of the Town's single family dwellings;
- b. An opportunity for family members who choose to live in proximity, but separate from other family members;

- c. Homeowners with a means of obtaining rental income, companionship, and/or security, thereby enabling them to remain more comfortably in homes and neighborhoods they might otherwise be forced to leave;
- d. Housing for persons with disabilities;
- e. Affordable rental property in the town of Hanover that meets the regulations of M.G.L. Chapter 40B, § 20 to 23 and 760 CMR 56.00, Local Initiative Program for Accessory Apartments that can be added to the Town's Subsidized Housing Inventory.
- f. This Bylaw shall achieve these goals by providing owner-occupants of single-family homes with the option of creating two categories of Accessory Dwelling Units: family units and affordable units.

2. Use and Dimensional Regulations for both Family and Deed-Restricted Accessory Dwelling Units

- a. Accessory Dwelling Units, both Family and Deed-Restricted, created under this by-law shall require a special permit from the Zoning Board of Appeals.
- b. The unit will be a complete, separate housekeeping unit containing both a kitchen and bath.
- c. Only one (1) accessory dwelling unit may be created within a dwelling.
- d. The owner(s) of the residence in which the accessory dwelling unit is created must continue to occupy at least one of the dwelling units as their primary residence, except for bona fide temporary absences.
- e. Unless otherwise required by the State Building Code, any new exterior stairs needed to provide primary or secondary means of egress for the accessory dwelling unit shall be located on the side or rear of the building.
- f. Off-Street parking spaces shall be available for the use by owner-occupants and tenants. The number of parking spaces required shall be as deemed appropriate by the Zoning Board of Appeals.
- g. The proposed attached dwelling unit shall contain no more than fifty percent (50%), inclusive of all lofts and any attic areas seven feet or greater in height, of the gross area contained in the primary residence, exclusive of all unfinished cellars and attics, or no more than one thousand square feet or area, whichever is less.
- h. An accessory dwelling unit may not have more than two (2) bedrooms.
- i. The construction of any accessory dwelling unit must be in conformity with the State Building Code, Title V of the State Sanitary Code and other local Bylaws and regulations.

- j. In order to encourage the development of housing units for disabled individuals and persons with limited mobility, the Board of Appeals may allow reasonable deviation from the stated conditions where necessary to install features that facilitate access and mobility.

3. Family Accessory Dwelling Units

In addition to Section 2 above, family accessory dwelling units shall comply with the following:

- a. Upon filing an application for a special permit, the owner-occupants of single-family dwelling units shall also submit a signed affidavit denoting familial status with the Board of Appeals.
- b. The owner-occupant shall annually re-certify the status of occupants and family status with the Building Commissioner. The property owner shall be required to notify the Building Commissioner of a change of tenants at any time during the twelve-month period within thirty calendar days of said change.

4. Deed-Restricted Accessory Dwelling Units

The purpose of this section is to satisfy an immediate need for more rental housing units in the Town of Hanover that meets the regulations of the M.G.L. Chapter 40B, § 20 to 23 and 760 CMR 56.00, Local Initiative Program for Accessory Apartments and provides a means of renting accessory apartments that are not used for family members.

In addition to Section 2 above all Deed restricted Accessory Dwelling Units shall comply with the following:

- a. A special permit from the Board of Appeals shall be required for an Affordable Accessory Unit. The applicant shall show to the satisfaction of the Board of Appeals that the applicant has complied with or will comply with the requirements set forth in (b), below.
- b. Applicants will be required to demonstrate to the satisfaction of the Zoning Board of Appeals compliance with all requirements set forth in M.G.L. Chapter 40B, Sections 20 to 23 and 760 CMR 56.00, Local Initiative Program for Accessory Apartments during the special permit process, including:
 - i. Execution by the owner(s) of a Regulatory Agreement for Affordable Accessory Apartment Projects.
 - ii. Said regulatory agreement and declaration of restrictive covenants shall further provide that for as long as the special permit remains in effect, the property shall be subject to the terms, conditions and

restrictive covenants contained therein.

- iii. Said regulatory agreement with the Town shall provide that upon receipt by the owner(s) of a special permit from the Board of Appeals, the owner(s) shall execute and record in the Plymouth County Registry of Deeds forthwith said regulatory agreement and declaration of covenants.
- iv. Said regulatory agreement with the Town shall provide that the lease may be terminated at anytime, but in all cases the owner must provide an existing tenant at least 60 (sixty) days prior written notice that a lease will not be renewed. If the owner desires to terminate the special permit, the owner shall give written notice to the Board of Appeals and shall file a notice of cancellation with the Registry of Deeds or Land Court.
- v. Owners of property containing an accessory apartment shall be responsible for submission to the Building Commissioner or a monitoring agent contracted by the Town, including verification specifying the rental amount to be charged each month. Leases shall be issued for a period not to exceed one (1) year and submission of the required information must be provided prior to executing a lease to the Building Commissioner or monitoring agent.
- vi. Accessory apartments created under this provision shall only be rented to a person or persons meeting the guidelines for low income households, in accordance with the Massachusetts Department of Housing and Community Development Local Initiative Program (LIP). For purposes of this section, low-income persons shall have annual income of no more than eighty (80%) percent of median income as reported in the most recent LIP guidelines within the Hanover region.
- vii. Rents hereunder shall not exceed the maximum permitted under the then current guidelines promulgated by the Massachusetts Department of Housing and Community Development Local Initiative Program (LIP).

5. Administration and Enforcement

It shall be the duty of the Building Commissioner as the Local Project Administrator, to administer and enforce the provisions of this Bylaw for both family and affordable (deed-restricted) accessory dwelling units as follows.

- a. No building shall be constructed or changed in use or configuration until the Building Commissioner has issued a permit. No accessory dwelling unit shall be occupied until a certificate of occupancy has been issued by the Building Commissioner where required.

- b. The Building Commissioner shall refuse to issue any permit, which would result in a violation of any provision of this by-law or in violation of the conditions or terms of any Special Permit or variance granted by the Zoning Board of Appeals or its agent.
- c. Construction or use according to a building permit or special permit shall conform to any subsequent amendment of this section unless the construction or use is begun within a period of not more than six (6) months after the issuance of a permit granted before the effective date of the amendment. To qualify for this exemption, construction must be completed in a continuous and expeditious manner.
- d. The primary homeowner unit must remain owner-occupied, continuing to occupy at least one of the dwelling units as their primary residence. Under no circumstance may both the primary and accessory unit be simultaneously occupied by tenants.
- e. There shall be no boarders or lodgers within either the primary dwelling or accessory dwelling unit.
- f. Any accessory living area without proper documentation recorded and filed with the Town will be subject to fines noted in the Hanover Zoning Bylaw Section 12.500.
- g. The Hanover Zoning Bylaw Section 12 – Administration shall be applied in the event of violations, prosecution of violations, and building fees.
- h. Appeals shall refer to the procedures in the Hanover Zoning Bylaw Section 12.200.
- i. Accessory dwelling units created under this Bylaw shall not be sold separate or apart, as a condominium, from the principal structure to which it is an accessory use.

Amend the Hanover Zoning Bylaw Section 2.100 Definitions by adding the following definitions:

Accessory Dwelling Unit: An Accessory Dwelling Unit is a self-contained housing unit incorporated within a single-family dwelling, (not within accessory structures in accordance with this By-law) that is clearly a subordinate part of the single-family dwelling and complies with the criteria stated in the following subsections.

Deed-Restricted Accessory-Dwelling Units (Affordable): An Accessory Dwelling Unit designated for households earning at or below 80% of the Area Median Income for the Hanover area carrying a deed-restriction ensuring the unit's affordability to said households following M.G.L. Chapter 40B, 20-23 and 760 CMR 56.00, Local Initiative Program for Accessory Apartments.

Family Accessory Dwelling Unit: Family accessory dwelling units shall be designated for one or more persons related to the primary owner-occupant, specifically: parents, parents-in-law, grandparents, children and their respective spouses, grandchildren, siblings, nieces, nephews, aunts, and uncles.

Primary Residence: A dwelling where the owner-occupant has a true, fixed, and permanent home and principal establishment, and occupies it for a major portion of a calendar year, except for bona-fide temporary absences.

Building, Attached: A building having a substantial portion of one or more walls in common with an adjacent building.

Planning Board

Planning Board to make motion at Town Meeting.

Advisory Committee recommendation to be made at Town Meeting.

ARTICLE 16. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or, to see if the Town will vote or take any other action relative thereto:

Section 6.230.A.5 and Section 6.230.A.6

- ~~5. There shall be no other use on the lot excepting that a secondary use may be permitted by the Planning Board but only if it is closely related to and clearly incidental to the primary use under this Section.~~
- ~~6. Gas pumps, canopies, air meters or similar accessory equipment shall be considered structures for the purposes of lot coverage, density, setback and yard requirements.~~

Amend the Hanover Zoning Bylaw, by rewriting Section 6.230.A.5 and adding a new Section 6.230.A.5.a and inserting Section 6.230.A.6 and renumbering the existing Section 6.230.A.6 to Section 6.230.A.7 as follows or:

5. There shall be no other use on the lot excepting that a secondary use may be permitted by the Planning Board but only if it is closely related to *and/or* clearly incidental to the primary use under this Section.
 - a. Gross Floor Space for incidental use only shall not exceed 250 square feet.
6. Additional retail use may be allowed as secondary to a gas station only, provided that:
 - a. There shall be no repairs, or service of any vehicles on the site.

- b. There shall be no storage of motor vehicles, appliances or equipment associated with vehicle repair allowed on the site.
 - c. Secondary retail use shall be limited to convenience stores only and shall be limited to the sale of certain items as determined by the Planning Board.
7. Gas pumps, canopies, air meters or similar accessory equipment shall be considered structures for the purposes of lot coverage, density, setback and yard requirements.

Planning Board

Planning Board to make main motion.

We move that the Town accept this article as written.

Recommendation to be made at Town Meeting.

ARTICLE 17. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$95,500.00 or another sum, to the Public Safety Vehicle Account as authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of three police vehicles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended for the purposes stated herein at the direction of the Town Manager, or take any other action relative thereto.

Chief of Police
Town Manager

We move that the Town vote to appropriate the sum of \$95,500 from the Undesignated Fund Balance to the Public Safety Vehicle Accounts authorized under Article #32 of the 1983 Annual Town Meeting, said amount to be for the purchase of two marked police cruisers and one unmarked police cruiser and to authorize as part of the purchases, the trade-in or sale by sealed bid of three Crown Victorias, said funds to be expended for the purposes stated herein under the direction of the Town Manager.

ARTICLE 18. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$175,000 or another sum, to purchase and equip an all wheel drive Squad emergency response vehicle and to authorize any related trade-ins or to be sold by sealed bid. Said funds to be expended at the direction of the Town Manager, or take any other action relative thereto.

Fire Chief
Town Manager

We move that the Town vote to appropriate the sum of \$175,000 from the undesignated fund balance to purchase and equip an all wheel drive Squad emergency response vehicle and to authorize any related trade-ins or sale by sealed bid, said funds to be expended for the purposes stated herein under the direction of the Town Manager.

ARTICLE 19. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$37,000 or another sum, to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease or lease purchase of the Fire Department Command Vehicle and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the direction of the Town Manager, or take any other action relative thereto.

Fire Chief
Town Manager

We move that the Town not accept this article and take no further action.

ARTICLE 20. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$70,000 for a One Ton Dump Truck for the Department of Public Works, or take any other action relative thereto.

Town Manager
Department of Public Works

We move that the Town vote to appropriate the sum of \$70,000 from the undesignated fund balance for purchase of a One Ton Dump Truck, said funds to be expended for the purposes stated herein under the direction of the Town Manager.

ARTICLE 21. To see if the Town will vote to transfer from available funds, raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$35,000 for a Water Service Van for the Water Department, or take any other action relative thereto.

Town Manager
Department of Public Works

We move that the Town vote to appropriate the sum of \$25,000 from water fund retained earnings for purchase of a Water Service Van for the Water Department, said funds to be expended for the purposes stated herein under the direction of the Town Manager.

ARTICLE 22. To see if the Town will vote to transfer from available funds, raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$24,000 for an Infield Groomer for the Department of Public Works, or take any other action relative thereto.

Town Manager
Department of Public Works

We move that the Town vote to appropriate the sum of \$4,000 from the undesignated fund balance and transfer \$20,000 from the Park & Recreation Revolving Fund for purchase of an Infield Groomer for the Department of Public Works, said funds to be expended for the purposes stated herein under the direction of the Town Manager.

ARTICLE 23. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$510,000, or another sum, to remove carpets, abate tile, install moisture barrier system, and replace tile in downstairs rooms and common areas at the Middle School to include purchasing, repair, replacement, disposal, installation and related costs, funds to be expended for the purposes stated herein at the direction of the Town Manager, or take any other action relative thereto.

Hanover School Committee
Town Manager

We move that the Town vote to appropriate from the undesignated fund balance the sum of \$490,000, to remove carpets, abate tile, install moisture barrier system, and replace tile in downstairs rooms and common areas at the Middle School. This to include purchasing, repair, replacement, disposal, installation and related costs, funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 24. To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$100,000, or another sum, for a Center School feasibility study and related studies, designs, funding applications, or other pertinent expenditures, said funds to be expended for the purposes stated herein at the direction of the Town Manager, or take any other action relative thereto.

Town Manager
Hanover School Committee

We move that the Town vote to appropriate from the undesignated fund balance the sum of \$90,000, for a Center School feasibility study and related studies, designs, funding applications, or other pertinent expenditures, said funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 25. To see if the Town will vote to transfer from available funds, raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$20,000 for Snow Guards to be installed on the Library roof, or take any other action relative thereto.

Town Manager

We move that the Town vote to appropriate from the undesignated fund balance, the sum of \$20,000 for Snow Guards to be installed on the Library roof, said funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 26. To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$45,000, or another sum, for Police Station HVAC replacement and related renovations, or take any other action relative thereto.

Chief of Police
Town Manager

We move that the Town vote to appropriate from the undesignated fund balance the sum of \$45,000 for Police Station HVAC replacement and related renovations, said funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 27. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$25,000, or another sum, to install insulation at the Fire Station Headquarters, or take any other action relative thereto.

Fire Chief
Town Manager

We move that the Town vote to appropriate from the undesignated fund balance the sum of \$25,000 to install insulation at the Fire Station Headquarters, said funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 28. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$35,000, or another sum, for the installation of smoke doors at the Middle School that will be tied into the fire alarm system to include purchasing, repair, replacement, disposal, installation, and related costs, funds to be expended at the direction of the Town Manager, or take any other action relative thereto.

Hanover School Committee
Town Manager

We move that the Town vote to appropriate from the undesignated fund balance the sum of \$35,000 for the installation of smoke doors at the Middle School that will be tied into the fire alarm system to include purchasing, repair, replacement, disposal, installation, and related costs, said funds to be expended for the purposes stated herein at the direction of the Town Manager.

ARTICLE 29. To see if the Town will vote to appropriate from undesignated fund balance, the sum of \$115,000, or another sum, for School Special Education Expenses to be expended by the School Committee for this purpose, and further that any unexpended balances at the end of the fiscal year shall remain in this account and not return to the general funds of the Town without a vote of Town Meeting, or take any other action relative thereto.

Town Manager
Hanover School Committee

We move that the Town vote to appropriate from the undesignated fund balance, the sum of \$115,000 for School Special Education Expenses to be expended by the School Committee for this purpose and further that any unexpended balances at the end of the fiscal year shall remain in this account and not return to the general fund of the Town without a vote of Town Meeting

ARTICLE 30. To see if the Town will accept Massachusetts General Law Chapter 40 Section 13 relative to establishing an insurance fund entitled the "Municipal buildings insurance fund" and to vote to raise and appropriate, or appropriate from available funds, to said fund the amount of \$20,000, or another sum, or take any other action relative thereto.

Town Manager

We move that the Town vote to accept Massachusetts General Law Chapter 40 Section 13 relative to establishing an insurance fund entitled the “Municipal buildings insurance fund” and to vote to appropriate from the undesignated fund balance the sum of \$20,000, said funds to be expended for the purposes stated here in at the direction of the Town Manager.

ARTICLE 31. To see if the Town will vote appropriate from undesignated fund balance, the sum of \$20,000, or another sum, for public safety employee training, and further that any unexpended balances at the end of the fiscal year shall remain in this account and not return to the general funds of the Town without a vote of Town Meeting, or take any other action relative thereto.

Town Manager

We move that the Town vote to appropriate \$10,000 from the undesignated fund balance and \$10,000 from the ambulance fund for public safety employee training, and further that any unexpended balances at the end of the fiscal year shall remain in this account and not return to the general funds of the Town without a vote of Town Meeting.

ARTICLE 32. To see if the Town will vote to delete General Bylaw Section 4-13, dissolving the Capital Improvement Committee which is no longer needed due to the Town Manager Act, or take any other action relative thereto.

Advisory Committee
Board of Selectmen
Town Manager

Board of Selectmen to make main motion.

Anticipated motion – We move that the Town accept this article as written.

The Advisory Committee supports the motion presented by the Board of Selectmen.

ARTICLE 33. To see if the Town will vote to name a parcel of land on Circuit Street “Denham Pond Trails.” The land is identified as Lot #22A on Assessor’s Map #53, or take any other action relative thereto.

Open Space Committee

Open Space Committee to make main motion.

We move that the Town accept this article as written.

The Advisory Committee supports the motion presented by the Open Space Committee.

ARTICLE 34. To see if the Town will vote, pursuant to Article 41 of the 2010 Annual Town Meeting, Bylaw 3-1 Section 17, to name the garden at the rear of Town Hall “The Town Hall Memorial Garden” in memory of Town Hall employees who died while in service to the Town, or take any other action relative thereto.

Board of Selectmen
Town Manager

Board of Selectmen to make main motion.

Anticipated motion – We move that the Town accept this article as written.

The Advisory Committee supports the motion presented by the Board of Selectmen.

ARTICLE 35. To see if the Town will vote to add the following item under the General Bylaws of the Town Meeting 3-2 section 7, “The Town Manager shall be allowed to speak at all Town Meetings”, or take any other action relative thereto.

Bylaw Review Committee
Town Moderator
Board of Selectmen

Board of Selectmen to make main motion.

Anticipated motion – We move that the Town accept this article as written.

The Advisory Committee supports the motion presented by the Board of Selectmen.

ARTICLE 36. To see if the town will vote to amend the General Bylaws, IV.4-1, Advisory Committee by deleting the words, “with the approval of the majority of the Selectmen” from Section 2, or take any other action relative thereto.

Town Moderator

Town Moderator to make main motion.

I move that the Town amend the General Bylaws, IV. 4-1, Advisory Committee by deleting the words, “with the approval of the majority of the Selectmen” from Section 2.

The Advisory Committee supports the motion presented by the Town Moderator.

ARTICLE 37. To see if the Town will accept Massachusetts General Law Chapter 64L Section 2(a) to implement a local meals excise tax, or take any other action relative thereto.

Board of Selectmen

We move that the Town not accept this article and take no further action.

ARTICLE 38. To see if the Town will vote, as required annually, pursuant to the authority granted under Massachusetts General Law Chapter 44, Section 53E 1/2 , to establish a revolving fund for the purpose of receiving revenues and making disbursements to defray the expenses for the Greater Attleboro Taunton Transit Authority (GATRA), or another qualified transportation service. All monies received for this transportation program shall be credited to this fund. The Town Manager/Community Services Department shall be authorized to expend from this fund to defray the expenses, direct and indirect, for this service. No more than \$50,000, or another sum, shall be expended from this fund during fiscal year 2013 and that this amount authorized is further limited in that expenditures shall not be made, or liabilities incurred, in excess of the balance of the fund, or take any other action relative thereto.

Town Manager

We move that the Town vote, as required annually, pursuant to the authority granted under Massachusetts General Law Chapter 44, Section 53E 1/2 , to establish a revolving fund for the purpose of receiving revenues and making disbursements to defray the expenses for the Greater Attleboro Taunton Transit Authority (GATRA), or another qualified transportation service. All monies received for this transportation program shall be credited to this fund. The Town Manager/Community Services Department shall be authorized to expend from this fund to defray the expenses, direct and indirect, for this service. No more than \$50,000, or another sum, shall be expended from this fund during fiscal year 2013 and that this amount authorized is further limited in that expenditures shall not be made, or liabilities incurred, in excess of the balance of the fund.

ARTICLE 39. To see if the Town will vote to raise and appropriate, appropriate from available funds, an amount of money to fund three months of expenses to the GATRA revolving fund, or take any other action relative thereto.

Town Manager

We move that the Town vote to raise and appropriate the sum of \$10,000 to fund three months of expenses to the GATRA revolving fund.

ARTICLE 40. To see if the Town will vote to approve special legislation to establish a means tested senior citizen property tax exemption, or to see if the Town will vote to take any other action relative thereto.

Board of Selectmen
Town Manager

We move that the Town not accept this article and take no further action.

ARTICLE 41. To see if the Town will vote to authorize the Town acting through the Board of Selectmen to enter into agreement(s) with the Commonwealth of Massachusetts or any other entity relative to leasing, lease/purchase, purchase or receive in gift, land for the use of or ownership of the old railroad section in West Hanover for the purposes of walking trails, or take any other action relative thereto.

Board of Selectmen
Town Manager

Recommendation to be made at Town Meeting.

ARTICLE 42. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$100,000, from the Town's Community Preservation Historical Preservation Reserve Fund, for "The Restoration and Preservation of the Historic Albert White Barn", said funds to be expended for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting by the Town Manager, or take any other action relative thereto.

Community Preservation Committee

Recommendation to be made at Town Meeting.

ARTICLE 43. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$2,875.00, from the Town's Community Preservation Undesignated Reserve Fund, for "The Preservation of the Roof of the Stetson House and Historic Out Buildings on the Stetson House Property", within the scope approved by the Community Preservation Committee and as approved by this Town Meeting, said funds to be expended for the purposes stated herein by the Town Manager or take any other action relative thereto.

Community Preservation Committee

We move that the Town vote, pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$2,875, from the Town's Community Preservation Fund Undesignated Fund Balance, for "The Preservation of the Roof of the Stetson House and Historic Out Buildings on the Stetson House Property", within the scope approved by the Community Preservation Committee and as approved by this Town Meeting, said funds to be expended for the purposes stated herein by the Town Manager.

ARTICLE 44. To see if the Town will vote to amend the General Bylaws for the Town in the manner described below, or, to see if the Town will vote to take any action relative thereto:

Add Section 4-24 Affordable Housing Trust Board of Trustees

There shall be a Board of Trustees established under Chapter 44, Section 55C of the Massachusetts General Laws composed of seven (7) Trustees, which shall include at least one (1) member of the Board of Selectmen, two (2) members of the Housing Authority, one (1) member of the Community Preservation Committee and three (3) at-large members. The initial terms of the Trustees shall be staggered as one (1) or two (2) year terms. The Trustees shall be appointed by the Board of Selectmen for a term not to exceed two (2) years, such term to end on June 30 of the expiration year or until such time as a successor is appointed, should a successor appointment be delayed. Only persons who are residents of the Town of Hanover shall be eligible to hold the office of Trustee other than the Chief Executive Officer if he or she is not a member of the Board of Selectmen. Any Trustee other than the Chief Executive Officer if he or she is not a member of the Board of Selectmen who ceases to be a resident of the Town of Hanover shall cease to be a Trustee hereunder and shall promptly provide a written notification of the change in residence to the Board and to the Town Clerk. Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk. If a Trustee shall die, resign, or for any other reason cease to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Board of Selectmen to fill such vacancy provided that in each case the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk. No such appointment shall be required so long as there are five Trustees in office. Upon the appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees.

The purpose of the Trust is to provide for the creation and preservation of affordable housing in the Town of Hanover for low- and moderate-income households. The Board of Trustees shall adhere to all provisions of the Declaration of Trust as established by the vote of Hanover May 2009 Town Meeting under Article 69.

Affordable Housing Trust

Bylaw Review Committee to make main motion.

We move to amend the General Bylaw by adding the Affordable Housing Trust and the Declaration of Trust as voted under Article 69 of the May 2009 Annual Town Meeting.

The Advisory Committee supports the motion presented by the Bylaw Review Committee.

ARTICLE 45. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate a sum of \$250,000, from the Town's Community Preservation Funds. \$100,000 to be appropriated from the Community Housing Reserve Fund and \$150,000 to be appropriated from the Community Preservation Fund Undesignated Fund Balance to be transferred to the Hanover Affordable Housing Trust to provide for the creation and preservation of affordable housing in Hanover, said funds to be expended for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting, by the Town Manager or take any other action relative thereto.

Community Preservation Committee

We move that the Town vote, pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate a sum of \$250,000, from the Town's Community Preservation Funds. \$100,000 to be appropriated from the Community Housing Reserve Fund and \$150,000 to be appropriated from the Community Preservation Fund Undesignated Fund Balance to be transferred to the Hanover Affordable Housing Trust to provide for the creation and preservation of affordable housing in Hanover, said funds to be expended by the Town Manager for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting.

ARTICLE 46. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$80,000., from the Town's Community Preservation Undesignated Reserve Fund, for "Preservation and Restoration of The Town's Historic Cemeteries", said funds to be expended for the purposes stated herein within the scope approved by the Community Preservation Committee and as approved by this Town Meeting, by the Town Manager or take any other action relative thereto.

Community Preservation Committee

We move that the Town vote, pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$80,000., from the Town's Community Preservation Fund Undesignated Fund Balance, for "Preservation and Restoration of The Town's Historic Cemeteries", said funds

to be expended for the purposes stated herein within the scope approved by the Community Preservation Committee and as approved by this Town Meeting, by the Town Manager.

ARTICLE 47. To see if the Town will vote, Pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$16,500 from the Town's Community Preservation Undesignated Reserve Fund, for "The Historical Society Collection Preservation, Restoration, and Inventory Control", said funds to be expended for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting by the Town Manager, or take any other action relative thereto.

Community Preservation Committee

We move that the Town vote, pursuant to Massachusetts General Laws (M.G.L.) Chapter 44B (Community Preservation), and the Hanover General Bylaws, Section 4-19, to appropriate \$16,500 from the Town's Community Preservation Fund Undesignated Fund Balance, for "The Historical Society Collection Preservation, Restoration, and Inventory Control", said funds to be expended for the purposes stated herein within the scope proposed and approved by the Community Preservation Committee and for the purposes approved by this Town Meeting by the Town Manager.

ARTICLE 48. To see if the Town will vote to amend the Zoning Bylaw for the Town to adopt the Federal Emergency Management Agency's (FEMA) Flood Insurance Rate Map (FIRM) in accordance with the National Flood Insurance Act of 1968, in the manner described below, or, to see if the Town will vote to take any action relative thereto:

By deleting the text of Section 3.120 (A) & (B) and Section 6.700 in its entirety and replacing said sections with the following:

3.120 Maps currently in effect for the overlay districts are on file with the Town Clerk and consist of:

A. Flood Plain Overlay District Map as follows:

1. Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA), consisting of panel numbers 25023C0094J, 25023C0111J, 25023C0113J, 25023C0114J, 25023C0118J, 25023C0182J, 25023C0184J, 25023C0201J, 25023C0202J, 25023C0203J, and 25023C0206J, dated July 12, 2012.

B. The Aquifer Protection Zone as delineated on the Zoning Map identified in Section 3.110, above.

6.700 – FLOOD PLAIN DISTRICT

The Flood Plain Protection District is intended to provide that land subject to seasonal or periodic flooding shall not be used for residential or other purposes when such use will endanger the health and safety of the occupants thereof, or of the public generally; to assure the continuation of the natural flow pattern of water courses necessary to provide adequate and safe flood water storage capacity to protect persons and property against the hazards of flood inundation; to protect, preserve and maintain the water table and water recharge areas so as to preserve present and potential water supplies; and to preserve the natural character of land within the District.

6.710 Applicability

The Flood Plain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Hanover designated as Zone A, AE, and AH on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Hanover are panel numbers 25023C0094J, 25023C0111J, 25023C0113J, 25023C0114J, 25023C0118J, 25023C0182J, 25023C0184J, 25023C0201J, 25023C0202J, 25023C0203J, and 25023C0206J dated July 17, 2012. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 17, 2012. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk (*and anywhere else they may be on file*)

6.720 Restrictions

Within a Flood Plain Protection District no building, wall, dam, bridge or other structure shall be erected, constructed, altered, enlarged, otherwise created, or moved for any residence or other purpose, except as provided in this Section.

The Flood Plain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- Sections of the Massachusetts State Building Code (780 CMR) which address floodplain and coastal high hazard areas;
- Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- Inland Wetlands Restriction, DEP (currently 310 CMR 13.00);
- Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);

6.730 No dumping, filling, excavating or transferring of any material, including, but not limited to, trash, rubbish, garbage or other waste materials, gravel, sand or loam shall be allowed or permitted, except as provided in this Section.

6.740 In the floodway designated on the Flood Insurance Rate Map, all encroachments, including fill, new construction, substantial improvements to existing structures and other development are prohibited unless certification by a registered professional engineer is provided by the applicant demonstrating that such encroachment shall not result in any increase in flood levels during the occurrence of the one hundred (100) year flood. Any encroachment meeting the above standard shall also comply with the flood plain requirements of the Massachusetts State Building Code (780 CMR), as amended.

6.750 Within Zone A as designated on the Flood Insurance Rate Map and where the base flood elevation is not provided, the applicant shall obtain any base flood elevation data and shall provide it to the Planning Board for review and approval. The applicant shall provide evidence that it can meet the elevation or flood-proofing requirements, as appropriate, of the Massachusetts State Building Code, as amended.

6.760 Uses Allowed: The following uses are allowed in a Flood Plain District:

- A. Conservation of soil, water, plants and wildlife.
- B. Any woodland, grassland, wetland or agricultural use of land not requiring filling or excavating.
- C. Forestry, grazing, farming, nurseries, truck gardening and harvesting of crops not requiring filling or excavating.
- D. Proper operation and maintenance of dams and other water control devices, including temporary alteration of the water level for emergency purposes.
- E. Accessory uses, such as flower or vegetable gardens, lawns, pasture or forestry areas.
- F. Emergency repair and ordinary maintenance undertaken by the Town or the Commonwealth of Massachusetts within a public right-of-way in existence at the time of adoption of this Section.

6.770 Uses Permitted by Special Permit

The following uses are permitted upon the granting of a Special Permit from the Planning Board, acting as the Special Permit Granting Authority, subject to the procedure established in Section 6.790:

- A. Construction, operation and maintenance of dams and other water control devices.

- B. Bridges and like structures providing passage between lands of the same owner, provided that such bridges and structures shall be constructed, maintained and used at the expense and risk of such owner.
- C. Recreation, including boating, fishing, hunting (where legally permitted) and landings not requiring fill or excavating.
- D. Driveways and roads, but only where alternative means of access are impractical.
- E. Accessory structures for uses allowed, permitted or exempted in Sections 6.760, 6.770 and 6.780 provided that all such construction complies with the provisions of the Massachusetts Building Code (780 CMR), as may be amended.

6.780 Exemptions

The following exemptions shall apply in a Flood Plain District:

- A. Existing buildings and structures within the Flood Plain Protection District may be repaired, rebuilt, modified or flood-proofed, for uses that are allowed or permitted or are legally pre-existing, non-conforming in the underlying zoning district within which the land is situated in accordance with Section 4 provided that such repairs or modifications are accomplished in a manner which does not increase ground coverage and provided that all such construction complies with the provisions of the Massachusetts Building Code (780 CMR), as may be amended.
- B. Any building for which a building permit was issued, or a notice of intent under Section 40 of Chapter 131 of the Massachusetts General Laws was filed, prior to the date of adoption of this Section of the Bylaw may be constructed and built in accordance with plans lawfully approved and thereafter may be repaired, rebuilt, modified or flood-proofed in a manner which does not increase ground coverage.

6.790 Procedure

Any person seeking a Special Permit pursuant to Section 6.770, above, shall submit to the Planning Board twelve (12) copies of an application for a Special Permit to undertake such an action within the Flood Plain Protection District. The Planning Board shall transmit one (1) copy of the application to the Board of Health and to the Conservation Commission.

- A. The Planning Board shall not approve plans submitted for a Special Permit unless it has received a report from the Board of Health and the Conservation Commission, or thirty-five (35) days have elapsed after transmittal of said application without receipt of such a report.
- B. The Planning Board shall hold a public hearing in accordance with the provisions of Section 11 of Chapter 40A of the Massachusetts General Laws within sixty-five (65) days of the filing of a plan for approval under this Section.

- C. The Planning Board may approve plans submitted under this Section if it finds that, in addition to the purposes established above, the plans make adequate provisions for all of the following:
1. the protection, preservation and maintenance of the water table and water recharge areas;
 2. the preservation of the natural river channel plus sufficient width of over bank areas for the passage of flood flows;
 3. the retention of existing flood water storage capacity;
 4. the design of proposed construction in a manner which ensures anchoring to prevent flotation, collapse and/or excessive movement of the structure; and
 5. the design of public utilities in a manner which will minimize or eliminate flood damage.
- D. The Planning Board may approve plans submitted in accordance with the above if it finds that the land to be utilized is:
1. not within the Flood Plain Protection District due to location and/or elevation;
 2. not subject to flooding;
 3. capable of providing suitable drainage conditions for any use which would otherwise be allowed or permitted in the underlying zoning district; and
 4. such that it does not interfere with the general purposes for which the Flood Plain Protection District is established.
- E. Except for Uses Permitted under Section 6.770A., B. & D., above, no approval shall be granted for construction within either twenty-five (25) feet of the centerline of any brook, stream or river or twenty-five (25) feet of the high waterline of any water body, whichever is greater.
- F. Any person who wishes to obtain approval of plans for one of the above reasons shall submit, as part of an application for Special Permit submitted in accordance with this Section, a plan certified by a registered Land Surveyor for the lot on which said structure is intended to be constructed showing elevations of land contours at one (1) foot intervals to the same base as that utilized in preparation of the Flood Plain Protection District maps.

Planning Board
Board of Selectmen

Planning Board to make main motion.

We move that the Town accept this article as written.

The Advisory Committee supports the motion presented by the Planning Board.

ARTICLE 49. To see if the Town will vote, pursuant to Section 6-18 of the Hanover General Bylaws, as amended at the May 2008 Annual Town Meeting, to approve the addition of fees for Motor Vehicles, Sellers' License to the Board of Selectmen with an effective date of July 1, 2012, in accordance with the following table, and to allow the Board of Selectmen, to update the Fee Schedule on file with the Town Clerk accordingly, or to see if the Town will vote to take any other action relative thereto:

Number of Cars on License 400 – 499	Add a fee in the amount of \$3,000.00”
Number of Cars on License 500 – 599	Add a fee in the amount of \$4,000.00”

Board of Selectmen

We move that the Town accept this article as written.

ARTICLE 50. To see if the Town will vote, pursuant to Article 6-18 of the Hanover General Bylaws, as amended at the May 2008 Annual Town Meeting, to approve an increase in fees to accompany applications to the Board of Selectmen for a Special License (commonly referred to as a “One-Day Liquor License”) with an effective date of July 1, 2012 as shown in the table below, and to allow the Board of Selectmen, to update the Fee Schedule on file with the Town Clerk accordingly, or to see if the Town will vote to take any other action relative thereto:

Application Fee for Special License “One-Day Liquor License”	
Non-profit organizations	Change from \$0 to \$40.00 per application

Board of Selectmen

We move that the Town accept this article as written.

ARTICLE 51. To see if the Town will vote to authorize the Selectmen to accept a certain parcel of land of six (6) acres more or less off Winter Street listed on the Assessor's Map as Map 76 – Lot 18 located between P.A. Landers and Ames Way, or take any other action relative thereto.

Board of Selectmen

Recommendation to be made at Town Meeting.

ARTICLE 52. To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to accept on behalf of the Town a deed to any parcel of land in Hanover, in which all persons who have an interest in title join as grantors, in lieu of foreclosure of a tax title on such parcel. Provided however, that such deed in lieu shall only be accepted where there are no liens or encumbrances on the land other than those of the Town, (G.L. c.60 §77), or take any other action relative thereto.

Treasurer/Collector
Board of Selectmen

We move that the Town accept this article as written.

ARTICLE 53. To see if the Town will vote to transfer the name of the Edward M. Amaral Gymnasium from the “old” High School to the “new” High School Gymnasium, or take any other action thereto.

By Petition: Joseph Tokarz
Diane Hickey
Elizabeth Zinke
Christine Ashburn
Richard Ashburn

Petitioner to make main motion.

I move that the Town vote to transfer the name of the Edward M. Amaral Gymnasium from the “old” High School to the “new” High School Gymnasium.

The Advisory Committee supports the motion as presented by the petitioner.

ARTICLE 54. To see if the Town will vote to rescind its vote under Article 28 of the May 2, 2011 Annual Town Meeting, and to direct the Hanover Historical Commission to appoint a Curtis School Task Force to conduct a comprehensive review, involving any applicable town departments, boards, committees, community groups, and private parties, of all available data and options for the building and land at 848 Main Street, including, but not limited to, repair renovation, alteration, adaptive reuse, sale or lease of structures. Said Task Force shall issue its report and recommendations no later than the next Annual Town Meeting, or take any other action in relation thereto.

By Petition: Christopher J. Haraden
Marilyn Haraden
Brian Burke
Marion Lally
Mary A. Ryan

Petitioner to make main motion.

I move that the Town vote to rescind its vote under Article 28 of the May 2, 2011 Annual Town Meeting, and to direct the Town Moderator to appoint a Curtis School Task Force to conduct a comprehensive review, involving any applicable town departments, boards, committees, community groups, and private parties, of all available data and options for the building and land at 848 Main Street, including, but not limited to, repair, renovation, alteration, adaptive reuse, sale or lease of structures. Said Task Force shall issue its report and recommendations no later than the next Annual Town Meeting.

The Advisory Committee recommends against acceptance of the motion presented by the petitioner.

ARTICLE 55. To see if the Town will vote to appropriate from the Overlay Reserve Fund for abatements the sum of \$162,154, or another sum, to the Stabilization Fund, or take any other action relative thereto.

Board of Selectmen
Board of Assessors
Advisory Committee
Town Manager

We move that the Town vote to appropriate from the Excess Overlay Reserve the sum of \$162,154.26 to the Stabilization Fund.

ARTICLE 56. To see if the Town of Hanover will vote to raise and appropriate or to transfer from available funds the sum of \$393,043 or another sum under and pursuant to Massachusetts General Laws Chapter 59, Section 21C, or any other enabling authority, which appropriation shall be contingent upon the passage of a Proposition Two and One-Half Override Vote for the purpose of funding the operating budgets of the Hanover Public Schools for the Fiscal year beginning July 1, 2012, or take any other action relative thereto.

Hanover School Committee

We move that the not accept this article and take no further action.

ARTICLE 57. To see if the Town will vote to authorize the Board of Selectmen and the Town Manager to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, funds to be expended by the Town Manager in accordance with the guidelines and requirements of the Massachusetts Highway Department, or take any other action relative thereto.

Board of Selectmen
Board of Public Works
Town Manager

We move that the Town vote to authorize the Town Manager to accept Chapter 90 Highway Funds as distributed by the Commonwealth of Massachusetts, said funds to be expended by the Town Manager for the purposes stated herein in accordance with the guidelines and requirements of the Massachusetts Highway Department.

ARTICLE 58. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$32,000, or another sum, for the purchase of a special needs van, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in or sell a vehicle, or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

ARTICLE 59. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$90,000, or another sum, for the upgrade and installation of intercom systems at Center and Sylvester Schools to include purchasing, repair, replacement, disposal, installation, and related costs, funds to be expended at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

ARTICLE 60. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$1,020,000, or another sum, for the creating handicap accessibility at Sylvester School to include purchasing, repair, replacement, disposal, installation, and related costs, funds to be expended at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this article and take no further action.

APPENDIX

1. Budget View with Line Items
2. Budget Overview
3. Capital Budget

Budget View with Line Items

ARTICLE 10 OMNIBUS BUDGET	FY2012 <u>APPROPRIATION</u>	FY2013 ADVISORY <u>RECOMMENDS</u>	CHANGE <u>FROM FY12</u>
<u>GENERAL GOVERNMENT</u>			
BOARD OF SELECTMEN - PAYROLL	\$255,752	\$272,840	\$17,088
BOARD OF SELECTMEN - EXPENSES	\$31,450	\$16,450	-\$15,000
ADVISORY COMMITTEE - PAYROLL	\$3,152	\$0	-\$3,152
ADVISORY COMMITTEE - EXPENSES	\$0	\$0	\$0
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$1,939	\$0	-\$1,939
CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$0	\$0	\$0
LEGAL SERVICES - EXPENSES	\$134,900	\$134,900 M	\$0
CENTRAL COMPUTER - PAYROLL	\$83,188	\$84,529	\$1,341
CENTRAL COMPUTER - EXPENSES	\$96,484	\$121,484	\$25,000
TOWN CLERK - PAYROLL	\$92,327	\$145,544	\$53,217
TOWN CLERK - EXPENSES	\$4,445	\$34,419	\$29,974
ELECTIONS & TOWN MEETING - PAYROLL	\$27,300	\$0	-\$27,300
ELECTIONS & TOWN MEETING - EXPENSES	\$25,560	\$0	-\$25,560
REGISTRAR - PAYROLL	\$25,356	\$0	-\$25,356
REGISTRAR - EXPENSES	<u>\$7,444</u>	<u>\$0</u>	-\$7,444
SUBTOTAL - GENERAL ADMINISTRATION	<u>\$789,297</u>	<u>\$810,166</u>	<u>\$20,869</u>
FINANCE DEPARTMENT - PAYROLL	\$469,788	\$612,365 A,M	\$142,577
FINANCE DEPARTMENT - EXPENSES	\$79,178	\$118,115 B,M	\$38,937
FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$39,000	\$39,000 M	\$0
BOARD OF ASSESSORS - PAYROLL	\$141,506	\$0	-\$141,506
BOARD OF ASSESSORS - EXPENSES	\$38,062	\$0	-\$38,062
SUBTOTAL - FINANCIAL ADMINISTRATION	<u>\$767,534</u>	<u>\$769,480</u>	<u>\$1,946</u>
TOTAL - GENERAL GOVERNMENT	<u>\$1,556,831</u>	<u>\$1,579,646</u>	<u>\$22,815</u>
<u>PUBLIC SAFETY</u>			
POLICE - PAYROLL	\$2,460,884	\$2,485,214	\$24,330
POLICE - EXPENSES	\$222,037	\$156,983	-\$65,054
POLICE - NEXTEL EXPENSES	\$11,500	\$11,500	\$0
FIRE DEPARTMENT - PAYROLL	\$2,067,114	\$2,148,651	\$81,537
FIRE DEPARTMENT - EXPENSES	\$246,611	\$220,893	-\$25,718
EMERGENCY MANAGEMENT - EXPENSES	\$2,100	\$2,100	\$0
ANIMAL CONTROL - PAYROLL	\$14,112	\$14,128	\$16
ANIMAL CONTROL - EXPENSES	\$3,743	\$3,743	\$0
EMERGENCY COMMUNICATIONS - PAYROLL	\$496,616	\$499,942	\$3,326
EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$54,910</u>	<u>\$56,910</u>	\$2,000
TOTAL - PUBLIC SAFETY	<u>\$5,579,627</u>	<u>\$5,600,064</u>	<u>\$20,437</u>
<u>EDUCATION</u>			
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$23,352,796	\$21,833,641	-\$1,519,155
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$7,500	\$7,500	\$0
PEG ACCESS COMMITTEE - PAYROLL	\$59,448	\$91,369 D	\$31,921
PEG ACCESS COMMITTEE - EXPENSES	\$85,900	\$43,800 E	-\$42,100
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	<u>\$808,971</u>	<u>\$849,103</u>	\$40,132
TOTAL - EDUCATION	<u>\$24,314,615</u>	<u>\$22,825,413</u>	<u>(\$1,489,202)</u>

Budget View with Line Items

ARTICLE 10 OMNIBUS BUDGET	FY2012 <u>APPROPRIATION</u>	FY2013 ADVISORY <u>RECOMMENDS</u>	CHANGE <u>FROM FY12</u>
<u>PUBLIC WORKS & FACILITIES</u>			
ADMINISTRATION - PAYROLL	\$171,500	\$176,728	\$5,228
ADMINISTRATION - EXPENSES	\$17,775	\$16,915	-\$860
HIGHWAY - PAYROLL	\$356,500	\$360,500	\$4,000
HIGHWAY - EXPENSES	\$145,000	\$120,000	-\$25,000
PUBLIC GROUNDS - PAYROLL	\$283,500	\$284,525 G	\$1,025
PUBLIC GROUNDS - EXPENSES	\$57,300	\$52,575 H	-\$4,725
TRANSFER STATION - PAYROLL	\$204,550	\$205,000	\$450
TRANSFER STATION - EXPENSES	\$756,000	\$754,600	-\$1,400
PARK & RECREATION - PAYROLL	\$40,932	\$0	-\$40,932
CENTRALIZED FACILITIES - SALARIES	\$137,920	\$0	-\$137,920
CENTRALIZED FACILITIES - MAINTENANCE	\$85,000	\$3,117,243	\$3,032,243
TOTAL - PUBLIC WORKS	<u>\$2,255,977</u>	<u>\$5,088,086</u>	<u>\$2,832,109</u>
ICE & SNOW REMOVAL - PAYROLL	\$73,000	\$73,000	\$0
ICE & SNOW REMOVAL - EXPENSES	<u>\$307,000</u>	<u>\$314,000</u>	\$7,000
TOTAL - SNOW & ICE	<u>\$380,000</u>	<u>\$387,000</u>	<u>\$7,000</u>
ENGINEER MANAGER	<u>\$93,000</u>	<u>\$0</u>	<u>-\$93,000</u>
TOWN HALL EXPENSES	\$110,910	<u>\$0</u>	-\$110,910
STREET LIGHTING - EXPENSES	\$61,320	\$61,320	\$0
TOWN GAS PUMP - EXPENSES	<u>\$262,200</u>	<u>\$261,500 M</u>	-\$700
TOTAL - PUBLIC FACILITIES	<u>\$434,430</u>	<u>\$322,820</u>	<u>-\$111,610</u>
<u>COMMUNITY SERVICES</u>			
DEPARTMENT OF MUNICIPAL INSPECTIONS - PAYROLL	\$492,986	\$501,566 K	\$8,580
DEPARTMENT OF MUNICIPAL INSPECTIONS - EXPENSES	\$46,057	\$41,557 L	-\$4,500
VISITING NURSE - PAYROLL	\$94,452	\$106,442	\$11,990
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$130,569	\$134,390	\$3,821
COUNCIL FOR AGING - EXPENSES	\$61,285	\$35,860	-\$25,425
VETERANS' SERVICES - PAYROLL	\$15,034	\$16,107	\$1,073
VETERANS' SERVICES - EXPENSES	\$4,557	\$4,557	\$0
VETERANS' BENEFITS - EXPENSES	\$55,000	\$79,400	<u>\$24,400</u>
JOHN CURTIS FREE LIBRARY - PAYROLL	\$315,071	\$341,212	\$26,141
JOHN CURTIS FREE LIBRARY - EXPENSES	\$193,256	\$157,199	-\$36,057
CPC - SALARIES	\$25,000	\$26,000 N	\$1,000
CPC - EXPENSES	\$20,564	\$19,755 O	-\$809
TOTAL - COMMUNITY SERVICES	<u>\$1,455,331</u>	<u>\$1,465,545</u>	<u>\$10,214</u>
DEBT SERVICE - TOWN & SCHOOL			
<u>NONEXEMPT (Subject to Proposition 2 1/2 Tax Cap)</u>			
1998 GENERAL PURPOSE BOND - PRINCIPAL	\$15,400	\$10,000	-\$5,400
1998 GENERAL PURPOSE BOND - INTEREST	\$1,488	\$1,180	-\$308
2000 GENERAL PURPOSE BOND - PRINCIPAL	\$120,000	\$115,000	-\$5,000
2000 GENERAL PURPOSE BOND - INTEREST	\$20,100	\$17,700	-\$2,400
2000 WPAT BOND - PRINCIPAL	\$10,872	\$10,872 J	\$0
2002 GENERAL PURPOSE BOND - PRINCIPAL	\$40,000	\$0	-\$40,000
2002 GENERAL PURPOSE BOND - INTEREST	\$1,550	\$0	-\$1,550
2004 GENERAL PURPOSE BOND - PRINCIPAL	\$15,000	\$15,000	\$0
2004 GENERAL PURPOSE BOND - INTEREST	\$3,758	\$3,158	-\$600

Budget View with Line Items

ARTICLE 10 OMNIBUS BUDGET	FY2012	FY2013	CHANGE
	<u>APPROPRIATION</u>	ADVISORY <u>RECOMMENDS</u>	<u>FROM FY12</u>
2006 GENERAL PURPOSE BOND - PRINCIPAL	\$160,000	\$100,000	-\$60,000
2006 GENERAL PURPOSE BOND - INTEREST	\$20,800	\$15,600	-\$5,200
2008 GENERAL PURPOSE BOND - PRINCIPAL	\$375,000	\$210,000 C,P	-\$165,000
2008 GENERAL PURPOSE BOND - INTEREST	\$104,889	\$89,889 C,P	-\$15,000
2009 GENERAL PURPOSE BOND - PRINCIPAL	\$70,000	\$70,000 P	\$0
2009 GENERAL PURPOSE BOND - INTEREST	\$32,950	\$30,850 P	-\$2,100
2011 GENERAL PURPOSE BOND - PRINCIPAL		\$315,000	\$315,000
2011 GENERAL PURPOSE BOND - INTEREST		\$113,200	\$113,200
TEMPORARY LOANS - INTEREST	\$83,875	\$48,538 C	-\$35,337
LONG TERM INTEREST EXPENSE	\$97,500	\$0 C	-\$97,500
BOND / NOTE ISSUE - EXPENSE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
SUBTOTAL - NONEXEMPT DEBT SERVICE	<u>\$1,173,182</u>	<u>\$1,165,987</u>	<u>-\$7,195</u>
DEBT SERVICE - TOWN & SCHOOL			
<u>EXEMPT (Not Subject to Proposition 2½ Tax Cap)</u>			
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$165,000	\$165,000	\$0
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$27,320	\$24,020	-\$3,300
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$819,600	\$845,000	\$25,400
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$275,442	\$259,050	-\$16,392
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$140,000	\$135,000	-\$5,000
2001 DEBT EXCLUSION/LIBRARY PROJECT - INTEREST	\$32,900	\$30,100	-\$2,800
DEBT EXCLUSION/SENIOR CENTER - PRINCIPAL	\$105,000	\$155,000	\$50,000
DEBT EXCLUSION/SENIOR CENTER - INTEREST	\$111,808	\$143,477	\$31,669
DEBT EXCLUSION/HIGH SCHOOL - PRINCIPAL	\$570,000	\$995,000	\$425,000
DEBT EXCLUSION/HIGH SCHOOL - INTEREST	\$596,820	\$889,223	\$292,403
DEBT EXCLUSION/ROAD RECONSTRUCTION PRINCIPAL		\$215,000	\$215,000
DEBT EXCLUSION/ROAD RECONSTRUCTION PRINCIPAL		\$114,438	\$114,438
TEMPORARY LOANS - INTEREST	\$261,450	\$71,291	-\$190,159
LONG TERM INTEREST EXPENSE	\$373,500	\$0	-\$373,500
BOND/NOTE ISSUANCE EXPENSE	<u>\$85,000</u>	<u>\$0</u>	<u>-\$85,000</u>
SUBTOTAL - EXEMPT DEBT SERVICE	<u>\$3,563,840</u>	<u>\$4,041,599</u>	<u>\$477,759</u>
<u>TOTAL - DEBT SERVICE</u>	<u>\$4,737,022</u>	<u>\$5,207,586</u>	<u>\$470,564</u>
<u>EMPLOYEE BENEFITS - TOWN & SCHOOL</u>			
MEDICARE - EXPENSES	\$410,000	\$410,000 F,M	\$0
COUNTY RETIREMENT FUND - ASSESSMENT	\$2,061,153	\$2,377,229 F,M	\$316,076
WORKERS' COMPENSATION - ASSESSMENT	\$175,833	\$175,833 F,M	\$0
UNEMPLOYMENT COMPENSATION - EXPENSES	\$250,000	\$220,000	-\$30,000
GROUP HEALTH INSURANCE - EXPENSES	\$3,098,377	\$3,063,377 F,I,M	-\$35,000
GROUP LIFE INSURANCE - EXPENSES	\$14,900	\$14,900 M	\$0
EMPLOYEE TRAINING - EXPENSES	\$6,000	\$6,000	\$0
EMPLOYEE MEDICAL - EXPENSES	<u>\$52,945</u>	<u>\$37,945</u>	<u>-\$15,000</u>
TOTAL - EMPLOYEE BENEFITS	<u>\$6,069,208</u>	<u>\$6,305,284</u>	<u>\$236,076</u>

Budget View with Line Items

ARTICLE 10 OMNIBUS BUDGET	FY2012 <u>APPROPRIATION</u>	FY2013 ADVISORY <u>RECOMMENDS</u>	CHANGE <u>FROM FY12</u>
<u>UNCLASSIFIED</u>			
PROPERTY & LIABILITY INS. - TOWN & SCHOOL	\$263,500	\$263,500 M	\$0
COUNTY AID TO AGRICULTURE	\$0	\$0	\$0
TOTAL-UNCLASSIFIED	\$263,500	\$243,500	-\$20,000
TOTAL - ALL GENERAL FUND ACTIVITIES	<u>\$47,139,541</u>	<u>\$49,024,944</u>	<u>\$1,885,403</u>
<u>RESERVE FUND</u>			
ADVISORY COMMITTEE - TRANSFERS	\$190,000	\$190,000	\$0
COMBINED TOTAL - GENERAL & RESERVE FUNDS	<u>\$47,329,541</u>	<u>\$49,214,944</u>	<u>\$1,885,403</u>
 <u>SOURCES OF FUNDS</u>			
RAISE AND APPROPRIATE	44,342,385	46,681,691	\$2,339,306
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$375,000	\$387,700	\$12,700
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$88,050	\$88,050	\$0
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$65,275	\$77,150	\$11,875
TRANSFER FROM PEG ACCESS RECEIPTS RESERVED	\$59,448	\$91,369	\$31,921
TRANSFER FROM PEG ACCESS RECEIPTS RESERVED	\$85,900	\$43,800	-\$42,100
TRANSFER FROM PEG ACCESS RECEIPTS RESERVED	\$8,781	\$9,415	\$634
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$65,000	\$65,000	\$0
TRANSFER FROM CEMETERY PERPETUAL CARE	\$10,000	\$10,000	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$1,447,366	\$840,682	-\$606,684
TRANSFER FROM SEPTIC BETTERMENT FUND	\$10,872	\$10,872	\$0
TRANSFER FROM WETLANDS PROTECTION	\$9,000	\$9,000	\$0
TRANSFER FROM WETLANDS PROTECTION	\$1,000	\$1,000	\$0
TRANSFER FROM WATER ENTERPRISE FUND	\$358,416	\$358,739	\$323
TRANSFER FROM COMMUNITY PRESERVATION FUND	\$45,564	\$45,755	\$191
TRANSFER FROM COMMUNITY PRESERVATION FUND	\$2,803	\$2,890	\$87
TRANSFER FROM COMMUNITY PRESERVATION FUND	\$354,681	\$491,831	\$137,150
GRAND TOTAL - SOURCES OF FUNDS	<u>\$47,329,541</u>	<u>\$49,214,944</u>	<u>\$1,885,403</u>
SURPLUS / (DEFICIT)	\$0	\$0	

RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS:

- (A) the Advisory Committee recommends that \$387,700 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Fire Department Salaries
- (B) the Advisory Committee recommends that \$88,050 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Fire Department expenses
- (C) the Advisory Committee recommends that \$77,150 from the Ambulance Receipts Reserved from Appropriation Account be appropriated to Debt Service
- (D) the Advisory Committee recommends that \$91,369 from the PEG Access Receipts Reserved from Appropriation Account be appropriated to PEG Access Salaries
- (E) the Advisory Committee recommends that \$43,800 from the PEG Access Receipts Reserved from Appropriation Account be appropriated to PEG Access Expenses
- (F) the Advisory Committee recommends that \$9,415 from the PEG Access Receipts Res from Appr Account be appropriated to the operating budget for indirect costs
- (G) the Advisory Committee recommends that \$65,000 from the Cemetery Graves and Foundations Account be appropriated to Cemetery Payroll
- (H) the Advisory Committee recommends that \$10,000 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery Expenses
- (I) the Advisory Committee recommends that \$840,682 from the Undesignated Fund Balance be appropriated to Group Health Insurance Expenses
- (J) the Advisory Committee recommends that \$10,872 from the Septic Betterment Account be appropriated to WPAT Bond
- (K) the Advisory Committee recommends that \$9,000 from the Wetlands Protection Fund be appropriated to Community Services Payroll
- (L) the Advisory Committee recommends that \$1,000 from the Wetlands Protection Fund be appropriated to Community Services Expenses
- (M) the Advisory Committee recommends that \$358,739 from the Water Enterprise Fund be appropriated to the operating Budget for Indirect costs
- (N) the Advisory Committee recommends that \$45,755 from the Community Preservation Fund Fund be appropriated to CPC Administrative Expenses
- (O) the Advisory Committee recommends that \$2,890 from the Community Preservation Fund Fund be appropriated to the operating budget for indirect costs
- (P) the Advisory Committee recommends that \$491,831 from the Community Preservation Fund Fund be appropriated to CPC Debt Service

Budget Overview

Description	FY 11 Budget	FY 12 Budget	Proposed FY 13 Budget		
Expenses					
Operating Budgets					
General Government	\$ 1,406,525	\$ 1,332,931	\$ 1,330,746	\$ (2,185)	-0.16%
Public Safety	5,627,193	5,579,627	5,600,064	\$ 20,437	0.37%
Public Works & Facilities	2,828,021	3,163,407	5,797,906	\$ 2,634,499	83.28%
Community Services	1,470,361	1,455,331	1,465,545	\$ 10,214	0.70%
Education	24,037,089	24,314,615	22,825,413	\$ (1,489,202)	-6.12%
Townwide Expenses	5,777,414	6,746,608	6,987,684	\$ 241,076	3.57%
Undistributed Ins. & Reserve Fund	615,900	0	0		
Debt Service	<u>3,838,918</u>	<u>4,737,022</u>	<u>5,207,586</u>	\$ 470,564	9.93%
Operating Budget Total	\$ 45,601,421	\$ 47,329,541	\$ 49,214,944	\$ 1,885,404	3.98%
Capital Budget					
Town (no water)	96,000	566,838	1,131,500	\$ 564,662	99.62%
Capital Budget Total	96,000	566,838	1,131,500	\$ 564,662	99.62%
Water Operating Budget	3,197,363	3,038,105	3,004,850	\$ (33,255)	-1.09%
Articles-Routine	15,239	0	0		
Sick Leave Buyback	299,000	299,000	299,000	\$ -	0.00%
Article 52	9,000	0	0		
SPED Article	16,544	0	115,000		
Training			20,000		
Insurance Article			20,000		
Article-Fund PEG access		167,746	122,066		
Article-MTBE		505,437			
Stabilization Fund			162,154		
Total Town Meeting Approp	3,537,146	4,010,288	3,743,070	\$ (267,218)	-6.66%
Overlay for Abatements	443,252	507,419	350,000	\$ (157,419)	-31.02%
Charges: State & County	522,567	516,848	526,827	\$ 9,979	1.93%
State Aid - Offsets (Lunch & Libr'y)	25,686	27,254	27,254	\$ -	0.00%
Total Expenses	50,226,072	52,958,188	54,993,596	\$ 2,035,408	3.84%
Sources of Funding (Summary)					
Property Tax	32,384,463	34,098,760	35,944,714	\$ 1,845,953	5.41%
State Revenue	8,810,753	8,685,129	9,132,648	\$ 447,519	5.15%
Local Receipts	3,114,747	2,910,019	2,798,459	\$ (111,560)	-3.83%
Available Funds	2,718,476	4,227,177	4,114,113	\$ (113,064)	-2.67%
Sub-Total Sources of Funding	47,028,439	49,921,085	51,989,934	\$ 2,068,848	4.14%
Water Revenue, Direct	3,197,363	3,038,105	3,004,850	\$ (33,255)	-1.09%
Sub-Total	3,197,363	3,038,105	3,004,850	\$ (33,255)	-1.09%
Total Revenue	50,225,802	52,959,190	54,994,784	\$ 2,035,593	3.84%
Over/(Under)	-270	1,003	1,188	\$ 185	
Tax Levy					
Base	29,562,314	30,841,185	31,914,257	\$ 1,073,073	
x2.5%	739,058	771,030	797,856	\$ 26,827	
Growth	539,813	302,043	250,000	\$ (52,043)	
Overrides	0	0	0		

Budget Overview

Description	FY 11 Budget	FY 12 Budget	Proposed FY 13 Budget			
Capital Exclusions						
Debt Exclusions - Form DE-1	2,932,798	2,843,893	3,970,307	\$	1,126,414	
Less: Free Cash/SBAB - School Debt	-888,582	-888,582	-888,582	\$	-	
Exempt short term interest	-2,584	261,450	94,833	\$	(166,617)	
Estimated Exempt Long Term Interest	0	307,112	0	\$	(307,112)	
Premium	-468,663	-200,494	-39,900	\$	160,594	
Bond Issuance Costs		-20,000	0	\$	20,000	
Debt Service Amortization		-116,024	-154,059			
Excess Levy capacity	-29,691	-2,852				
Total Est. Tax Levy	32,384,463	34,098,760	35,944,714	\$	1,845,953	5.41%
State Revenue						
School Aid (Ed Reform)	5,935,651	5,967,516	6,415,035	\$	447,519	7.50%
Sch. Transportation	0	0	0			
Sch. Const. Reimbursement	888,582	888,582	888,582	\$	-	0.00%
Charter School Assessment Reimb	64,011	40,318	40,318	\$	-	0.00%
School Lunch	13,667	14,631	14,631	\$	-	0.00%
Sub-Total Education	6,901,911	6,911,047	7,358,566	\$	447,519	6.48%
General Government						
Unrestricted Gov't Aid	1,791,747	1,662,196	1,662,196	\$	-	0.00%
Quinn Bill Reimbursement	11,057	0	0	\$	-	
Veterans' Benefits	38,355	40,620	40,620	\$	-	0.00%
Exemptions Vets/Blind/Etc, Elderly	49,355	52,108	52,108	\$	-	
State Owned Land	6,309	6,535	6,535	\$	-	0.00%
Public Libraries	12,019	12,623	12,623	\$	-	0.00%
Subtotal General Government	1,908,842	1,774,082	1,774,082	\$	-	0.00%
Total State Revenue	8,810,753	8,685,129	9,132,648	\$	447,519	5.15%
Local Revenue						
Motor Vehicle Excise	1,575,000	1,575,000	1,575,000	\$	-	0.00%
Other Excise: Boat, etc.	1,000	1,000	1,000	\$	-	0.00%
Penalties & Interest	90,000	90,000	90,000	\$	-	0.00%
Payments in Lieu	100,000	100,000	100,000	\$	-	0.00%
Fees	450,000	400,000	400,000	\$	-	0.00%
Rentals	27,500	27,500	27,500	\$	-	0.00%
Licenses & Permits	300,000	300,000	311,000	\$	11,000	3.67%
Fines & Forfeits	50,000	50,000	50,000	\$	-	0.00%
Interest Earnings	50,000	50,000	50,000	\$	-	0.00%
Misc.	0	0	0	\$	-	
Misc. non-recurring	471,247	316,519	193,959	\$	(122,560)	-38.72%
Sub-Total Local Revenue	3,114,747	2,910,019	2,798,459	\$	(111,560)	-3.83%
Available Funds						
Free Cash	1,710,066	2,394,387	2,204,388	\$	(189,999)	-7.94%
Overlay Surplus	0	0	162,154	\$	162,154	
Stabilization Fund	0	0	0	\$	-	
Other :				\$	-	
Water Overhead	336,749	358,416	358,739	\$	323	0.09%
Cemetery Perpetual Care	10,000	10,000	10,000	\$	-	0.00%
Sale Of Lots & Graves Trust	65,000	65,000	65,000	\$	-	0.00%
Wetland Protection Fund	10,000	10,000	10,000	\$	-	0.00%
Water Enterprise	0	0	25,000	\$	25,000	
Receipts reserved for App PEG access		154,129	135,169	\$	(18,960)	

Budget Overview

Description	Proposed				
	FY 11 Budget	FY 12 Budget	FY 13 Budget		
Rec res for App PEG access Indirect Costs			9,415		
GIS Software	16,544	0	0	\$	-
Recreation Revolving	40,932	0	20,000	\$	20,000
Ambulance Receipts Reserved	518,313	821,325	562,900	\$	(258,425) -31.46%
MWPAT Loan	10,872	10,872	10,872	\$	- 0.00%
CPC Admin		45,564	45,755	\$	191
CPC overhead		2,803	2,890	\$	87
CPA Debt Service		222,931	491,831	\$	268,900
CPA Short Term Interest		54,250	0	\$	(54,250)
CPA est long term interest		77,500	0	\$	(77,500)
Sub-Total Available Funds	2,718,476	4,227,177	4,114,113	\$	(113,064) -2.67%
EXPENSES					
General Government					
Town Manager					
Salaries	297,984	255,752	272,840	\$	17,088 6.68%
Expenses	11,450	31,450	16,450	\$	(15,000) -47.69%
Total	309,434	287,202	289,290	\$	2,088 0.73%
Advisory Committee					
Salaries	3,813	0	0	\$	-
Expenses	159			\$	-
Total	3,972	0	0	\$	-
Capital Improvement Committee					
Salaries	1,939	0	0	\$	-
Expenses		0	0	\$	-
Total	1,939	0	0	\$	-
Central Computer					
Salaries	83,287	0	0	\$	-
Expenses	36,305	0	0	\$	-
Total	119,592	0	0	\$	-
Town Clerk					
Salaries	92,421	144,984	145,544	\$	560 0.39%
Expenses	4,445	37,449	34,419	\$	(3,030) -8.09%
Total	96,866	182,433	179,963	\$	(2,470) -1.35%
Elections & Town Meeting					
Salaries	27,300	0	0	\$	-
Expenses	25,560	0	0	\$	-
Total	52,860	0	0	\$	-
Registrar					
Salaries	25,356	0	0	\$	-
Expenses	7,444	0	0	\$	-
Total	32,800	0	0	\$	-
Finance Department					
Salaries	419,406	699,572	696,894	\$	(2,678) -0.38%
Expenses	79,178	163,724	164,599	\$	875 0.53%
Total	498,584	863,296	861,493	\$	(1,803) -0.21%
Board of Assessors					
Salaries	141,506	0	0	\$	-
Expenses	38,062	0	0	\$	-
Total	179,568	0	0	\$	-

Budget Overview

Description	FY 11 Budget	FY 12 Budget	Proposed FY 13 Budget		
Town Hall Expenses					
Expenses	110,910	0	0	\$	-
	0	0	0	\$	-
Total	110,910	0	0	\$	-
General Government Totals					
Salaries	1,093,012	1,100,308	1,115,278	14,970	1.36%
Expenses	313,513	232,623	215,468	-17,155	-7.37%
Subtotal General Gov't	1,406,525	1,332,931	1,330,746	\$ (2,185)	-0.16%
Public Safety					
Police					
Salaries	2,501,549	2,460,884	2,485,214	\$ 24,330	0.99%
Expenses	227,137	222,037	156,983	\$ (65,054)	-29.30%
Total	2,728,686	2,682,921	2,642,197	\$ (40,724)	-1.52%
Fire, Rescue & EMS					
Salaries	2,080,844	2,067,114	2,148,651	\$ 81,537	3.94%
Expenses	233,050	246,611	220,893	\$ (25,718)	-10.43%
Total	2,313,894	2,313,725	2,369,544	\$ 55,819	2.41%
Animal Control					
Salaries	15,735	14,112	14,128	\$ 16	0.11%
Expenses	3,743	3,743	3,743	\$ -	0.00%
Total	19,478	17,855	17,871	\$ 16	0.09%
Emergency Communications					
Salaries	496,625	496,616	499,942	\$ 3,326	0.67%
Expenses	54,910	54,910	56,910	\$ 2,000	3.64%
Total	551,535	551,526	556,852	\$ 5,326	0.97%
Emergency Management					
Expenses	2,100	2,100	2,100	\$ -	0.00%
Total	2,100	2,100	2,100	\$ -	0.00%
Nextel					
Expenses	11,500	11,500	11,500	\$ -	0.00%
Total					
Public Safety Totals					
Salaries	5,094,753	5,038,726	5,147,935	109,209	2.17%
Expenses	532,440	540,901	452,129	-88,772	-16.41%
Subtotal Public Safety	5,627,193	5,579,627	5,600,064	\$ 20,437	0.37%
Public Works & Facilities					
Administration					
Salaries	171,500	171,500	176,728	\$ 5,228	3.05%
Expenses	18,000	17,775	16,915	\$ (860)	-4.84%
Total	189,500	189,275	193,643	\$ 4,368	2.31%
Highway					
Salaries	356,500	356,500	360,500	\$ 4,000	1.12%
Expenses	145,000	145,000	120,000	\$ (25,000)	-17.24%
Total	501,500	501,500	480,500	\$ (21,000)	-4.19%
Snow & Ice					
Salaries	73,000	73,000	73,000	\$ -	0.00%
Expenses	307,000	307,000	314,000	\$ 7,000	2.28%
Total	380,000	380,000	387,000	\$ 7,000	1.84%

Budget Overview

Description	Proposed				
	FY 11 Budget	FY 12 Budget	FY 13 Budget		
Street Lights					
Expenses	61,320	61,320	61,320	\$ -	0.00%
Total	61,320	61,320	61,320	\$ -	0.00%
Transfer Station					
Salaries	202,500	204,550	205,000	\$ 450	0.22%
Expenses	764,500	756,000	754,600	\$ (1,400)	-0.19%
Total	967,000	960,550	959,600	\$ (950)	-0.10%
Central Fuel Depot					
Expenses	266,700	262,200	261,500	\$ (700)	-0.27%
Total	266,700	262,200	261,500	\$ (700)	-0.27%
Cemetery					
Salaries	106,500	0	0	\$ -	
Expenses	14,800	0	0	\$ -	
Total	121,300	0	0	\$ -	
Public Grounds					
Salaries	176,300	283,500	284,525	\$ 1,025	0.36%
Expenses	43,200	57,300	52,575	\$ (4,725)	-8.25%
Total		340,800	337,100	\$ (3,700)	-1.09%
Park & Recreation					
Salaries	40,932	40,932	0	\$ (40,932)	-100.00%
Total	40,932	40,932	0	\$ (40,932)	-100.00%
Centralized Facilities				\$ -	
Central Facilities Maintenance	80,000	426,830	3,117,243	\$ 2,690,413	630.32%
Total	80,000	426,830	3,117,243	\$ 2,690,413	630.32%
Public Works & Facilities					
Salaries	1,207,232	1,129,982	1,099,753	\$ (30,229)	-2.68%
Expenses	1,620,789	2,033,425	4,698,153	2,664,728	131.05%
Subtotal Public Works	2,828,021	3,163,407	5,797,906	2,634,499	83.28%
Community Social Services					
Visiting Nurse					
Salaries	94,452	94,452	106,442	\$ 11,990	12.69%
Expenses	1,500	1,500	1,500	\$ -	0.00%
Total	95,952	95,952	107,942	\$ 11,990	12.50%
Council on Aging					
Salaries	148,382	130,569	134,390	\$ 3,821	2.93%
Expenses	61,285	61,285	35,860	\$ (25,425)	-41.49%
Total	209,667	191,854	170,250	\$ (21,604)	-11.26%
Veterans Services					
Salaries	11,700	15,034	16,107	\$ 1,073	7.14%
Expenses	7,891	4,557	4,557	\$ -	0.00%
Benefits	53,000	55,000	79,400	\$ 24,400	44.36%
Total	72,591	74,591	100,064	\$ 25,473	34.15%
John Curtis Free Library					
Salaries	342,606	315,071	341,212	\$ 26,141	8.30%
Expenses	178,207	193,256	157,199	\$ (36,057)	-18.66%
Total	520,813	508,327	498,411	\$ (9,916)	-1.95%
CPC					
Salaries		25,000	26,000	\$ 1,000	4.00%
Expenses		20,564	19,755	\$ (809)	-3.93%
DMI					
Salaries	532,938	492,986	501,566	\$ 8,580	1.74%
Expenses	38,400	46,057	41,557	\$ (4,500)	-9.77%

Budget Overview

Description	Proposed				
	FY 11 Budget	FY 12 Budget	FY 13 Budget		
Total	571,338	539,043	543,123	\$ 4,080	0.76%
Community Services					
Salaries	1,130,078	1,073,112	1,125,717	\$ 52,605	4.90%
Expenses	340,283	382,219	339,828	\$ (42,391)	-11.09%
Subtotal Community Services	1,470,361	1,455,331	1,465,545	\$ 10,214	0.70%
Education					
Hanover Public Schools					
Salaries & Expenses	23,132,796	23,352,796	21,833,641	\$ (1,519,155)	-6.51%
North River Collaborative	7,500	7,500	7,500	\$ -	0.00%
Peg Access Salaries	70,000	59,448	91,369	\$ 31,921	53.70%
Peg Access Expenses	32,000	85,900	43,800	\$ (42,100)	-49.01%
South Shore Regional School	794,793	808,971	849,103	\$ 40,132	4.96%
Education					
Salaries & Expenses	24,037,089	24,314,615	22,825,413	\$ (1,489,202)	-6.12%
Total Education	24,037,089	24,314,615	22,825,413	\$ (1,489,202)	-6.12%
Townwide Expenses					
Workers Compensation Insurance	175,833	175,833	175,833	\$ -	0.00%
Medicare/Social Security	395,000	410,000	410,000	\$ -	0.00%
Unemployment Insurance	139,970	250,000	220,000	\$ (30,000)	-12.00%
Plymouth County Retirement	2,097,087	2,061,153	2,377,229	\$ 316,076	15.33%
Group Health Insurance	2,895,679	3,098,377	3,063,377	\$ (35,000)	-1.13%
Group Life Insurance	14,900	14,900	14,900	\$ -	0.00%
Employee Training Expenses	6,000	6,000	6,000	\$ -	0.00%
Employee Medical Expenses	52,945	52,945	37,945	\$ (15,000)	-28.33%
Property & Liability	0	263,500	243,500	\$ (20,000)	-7.59%
Reserve Fund	0	190,000	190,000	\$ -	100.00%
Legal	0	134,900	134,900	\$ -	100.00%
Audit	0	39,000	39,000	\$ -	100.00%
Software Maintenance Fee		50,000	75,000	\$ 25,000	100.00%
Total Townwide Expenses	5,777,414	6,746,608	6,987,684	\$ 241,076	3.57%
Insurance, Legal & Audit					
Property & Liability	263,500	0	0	\$ -	
County Aid to Agriculture	0	0	0	\$ -	
Reserve Fund	190,000	0	0	\$ -	
Legal	134,900	0	0	\$ -	
Audit	27,500	0	0	\$ -	
Software Maintenance Fee		0	0	\$ -	
Total Insurance	615,900	0	0	\$ -	
Debt Service (non-water)					
Principal	2,404,572	2,605,872	3,355,872	\$ 750,000	28.78%
Interest - Long-term	1,314,846	1,229,825	1,731,881	\$ 502,056	40.82%
Interest - Short-term & Bond Costs	119,500	430,325	119,833	\$ (310,492)	-72.15%
Interest - Long-term Estimated		471,000	0	\$ (471,000)	-100.00%
Total Debt Service Costs	3,838,918	4,737,022	5,207,586	\$ 470,564	9.93%

Capital Budget

Town of Hanover
5 Year Capital Program and Budget

Description	Dept.	FY 12 Actual	FY 13 Request	FY 13 Proposed BUDGET	FY 14 Program	FY 15 Program	FY 16 Program	FY 17 Program	FY 18 Program
CAPITAL PROGRAM & BUDGET SUMMARY:									
General Government		75,000	0	0	0	0	0	0	0
Public Safety		459,338	357,500	377,500	185,000	700,000	3,070,000	1,098,000	880,000
Community Services		0	20,000	20,000	0	0	0	0	0
Public Works		0	94,000	94,000	735,000	748,500	651,000	900,500	821,000
Water Department		0	25,000	25,000	418,000	543,000	760,000	430,000	300,000
Schools		32,500	942,000	615,000	1,468,250	965,250	605,250	157,250	64,000
Total Town Funded Capital Budget (Column F)		566,838	1,438,500	1,131,500	2,806,250	2,966,750	5,086,250	2,585,750	2,065,000
Funding Sources:									
Borrowing									
Free Cash		273,838	1,095,809	1,086,500					
Ambulance Fund		283,000							
Community Preservation Fund			200,000						
Recreation			20,000	20,000					
Water Department			25,000	25,000					
Total Funding Sources		556,838	1,340,809	1,131,500	0	0	0	0	0
General Government									
Finance Software	IT								
Curtis School Demolition		75,000							
Total General Government		75,000	0	0	0	0	0	0	0
Public Safety									
Police Department									
Replace 2 Marked Cruisers	PD	33,000	67,000	67,000					
Unmarked police cruiser	PD	25,500	28,500	28,500					
Utility Police Cruiser	PD	57,438	0						
Green Communities Grant for Utility Cruiser	PD	-24,600	0						
Upgrade current hardware/software	PD					80,000			100,000
Replace radios	PD						40,000		
Firearms/rifles replacement	PD				35,000			25,000	
Police Station DRA	PD	91,338	120,500	45,000					
Subtotal Police				140,500	35,000	80,000	40,000	25,000	100,000

Capital Budget

Description	Dept.	FY 12 Actual	FY 13 Request	FY 13 Proposed	FY 14 Program	FY 15 Program	FY 16 Program	FY 17 Program	FY 18 Program
Fire/Rescue Department									
Rescue Pumper	FD	0	0		0	0	0	0	600,000
Ambulance	FD	185,000			0	120,000	0	0	130,000
(4) Cardiac monitors/ defibrillators	FD	108,000			0	0	0	0	0
Concept Vehicle	FD		175,000	175,000		0	0	0	0
Command Vehicle	FD		37,000	37,000		0	0	40,000	50,000
Service Vehicle	FD							50,000	0
Radios	FD		0		150,000		0	0	0
Fire Sub-Station Plans	FD		0		0	300,000	0	0	0
Fire Sub-Station Construction	FD		0		0	0	3,000,000	0	0
SCBA	FD		0			200,000	0	0	0
Thermal Imaging Cameras	FD		0		0	0	30,000	0	0
Refurbish Headquarters	FD		0		0	0	0	500,000	0
Fire Station insulation DRA	FD		25,000	25,000					
Subtotal Fire/Rescue	FD	293,000	237,000	237,000	150,000	620,000	3,030,000	590,000	780,000
Emergency Management									
Emergency Communications	ECC								
Radio and Equipment Console		75,000	0						
Microwave Repeater System		75,000						483,000	
Subtotal Other Pub Safety		459,338	357,500	377,500	185,000	700,000	3,070,000	1,098,000	880,000
Total Public Safety									
Community Services									
Van									
Snowguards Library			20,000	20,000					
Subtotal Community Services		0	20,000	20,000	0	0	0	0	0
Total Community Services		0	0	0	0	0	0	0	0
Department of Public Works									
Paving Management	HWY								400,000
Stormwater II	HWY				75,000	75,000	75,000	75,000	0
Dam Inspections	HWY				100,000	100,000	100,000	100,000	100,000
Transfer Station Equipment	TS				0	0	0	0	0
Ames Way Improvement	HWY								50,000
Dump Truck 37,000	HWY				110,000	110,000	115,000	120,000	125,000
One Ton Dump Truck	HWY		70,000	70,000	70,000	70,000	0	70,000	70,000
Superintendent Pick-up	HWY		0	36,000	36,000	36,000	0	0	38,000
Sander	HWY		0	17,000	17,500	17,500	36,000	37,000	38,000
Backhoe	HWY		0	95,000	95,000	0	0	98,500	0
Sweeper	HWY		0	0	0	225,000	0	0	0
Loader	HWY		0	0	175,000	0	0	0	0
Trackless MT Tractor	HWY		0	0	0	115,000	0	0	0
Trackless Mowing Deck	HWY		0	17,000	17,000	0	0	0	0
Chipper	HWY		0	0	40,000	0	0	0	0
Roller	HWY		0	0	0	0	40,000	0	0
Gold Planer	HWY		0	0	0	0	25,000	0	0
Vacuum Trailer	HWY		0	0	0	0	0	0	0
Small Garbage Truck	TS		0	0	0	0	125,000	0	0
Radio Replacement	HWY								
Infield Groomer	PG		24,000	24,000					
Total Department of Public Works		0	94,000	94,000	735,000	748,500	651,000	900,500	821,000

Capital Budget

Description	Dept.	FY 12 Actual	FY 13 Request	FY 13 Proposed	FY 14 Program	FY 15 Program	FY 16 Program	FY 17 Program	FY 18 Program
Water Department									
Master Plan Update			0						
Water Tank Rehabilitation			0		300,000	50,000	0	0	0
Water Tank Replacement			0			0	0	0	300,000
Water Treatment Maintenance			0			0	300,000		0
Water Supply Redundant Well - Beal			0			0	0	400,000	0
219 W/inter Street Renovations			0			400,000			0
Water Main Improvements			0			0	400,000		0
Water Supervisor Pick-up			0		118,000	93,000	60,000	30,000	0
Water Foreman Service Van			0			0	0	0	0
Water Service Van			25,000	25,000		0	0	0	0
Treatment Plant Pick-up			0			0	0	0	0
Meter Reader			0			0	0	0	0
Crane Utility Truck			0			0	0	0	0
One-ton Dump Truck w/ compressor			0			0	0	0	0
Total Water			25,000	25,000	418,000	543,000	760,000	430,000	300,000
School Department									
Special Needs Van	SCH	32,500	32,000		38,000	75,000	39,000	40,000	40,000
Computers (proposed and moved to school op budget)	SCH		0		0	0	0	0	0
Intercom Center & Sylvester	SCH		90,000	0					
Clocks	SCH		25,000	0					
Smoke Doors Middle School	SCH		35,000	35,000					
Title and Carpeting Middle School - dwstrs/common rms.	SCH		0						
Paving Middle School	SCH		0						
Tractor	SCH		0		55,000	0	0	0	0
Truck with Plow	SCH		0		0	40,000	45,000	50,000	0
Electrical Panel Upgrade	SCH		0			35,000			
Smoke System Replacement	SCH		0		24,000	24,000	24,000	24,000	24,000
Water Heater - MS	SCH		0		30,000	0	0	0	0
Water Heater - CD	SCH		0		21,250	18,000	0	0	0
Auto Flushometers & Faucets	SCH		0		21,250	21,250	21,250	21,250	0
Upgrade Key Systems	SCH		0			15,000	10,000	0	0
Abate & Tile Floors	SCH		510,000	490,000	465,000	387,000	286,000	22,000	0
Parking Improvements	SCH				300,000	200,000	200,000	0	0
Center Leaks - Windows	SCH				15,000	0	0	0	0
Replace Center School Roof	SCH				450,000	0	0	0	0
HVAC Upgrades	SCH				70,000	150,000	0	0	0
Center School Study DRA	SCH		50,000	90,000	0	0	0	0	0
Engineering Specs Tile abatement DRA	SCH		0						
Sylvester School Ramp DRA	SCH		200,000						
Subtotal Schools		32,500	942,000	615,000	1,468,250	965,250	605,250	157,250	64,000

Moderator
& Clerk



Selectmen (8)

Advisory Comm. (11)

Front Edge of Stage

Police &
Fire (6)

CPC (10)

BPW (4)

Planning
Board (8)

School
Comm. (8)



Aisle behind first 2 Rows

Narrow Table
+ 2 Chairs